

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday February 17, 2025, at 6:45 PM**, in the **Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

AGENDA

2025 Budget Appropriation

- Request from Crawford County Judge to appropriate funds from Fund #1000 County General Courthouse Annex Bond Forfeiture Dept #0117 into Fund #3011 Mental Health Court. Bond money is to be used for improvements to the Crawford County Judicial facilities, in the amount: \$2,500.00.

From: 1000-0117-2020 Supplies Into: 3011-0403-3101 Training & Education

- Request from Crawford County Judge to correct Budget Ordinance #2024-30 Fund #3706 National Recreation and Parks Grant. Ordinance 2024-30 has this fund with the balance of \$12,114.08 due to invoices being paid after that amount was entered we need to correct the 2025 Budget Year beginning balance with \$10,676.58.
- Request from Crawford County Circuit Judge Div I to appropriate additional funds for Budget Year 2025 for Fund #3002 Court Technology to purchase computers for Court Staff.

Amount: \$7,401.70 Into Line Item: 3002-0401-2002 Small Equipment

- Request from Crawford County Clerk to appropriate checks received from retired employees to cover health insurance for February 2025.

Amount: \$2,075.13 Into Line Item: 1000-0101-1009 Health Insurance

- Request from Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 for Fund #3430 Cost Recorders' 75% to pay out 200 hours comp time for an employee.

Amount: \$4,118.00 Into Line Item: 3430-0102-1001 Full Time Salaries

Amount: \$ 315.03 Into Line Item: 3430-0102-1006 Social Security Matching

Amount: \$ 630.88 Into Line Item: 3430-0102-1008 Retirement

- Request from Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 for Fund #3432 Passports to repair lights throughout the building.

Amount: \$3,600.00 Into Line Item: 3432-0102-4006 Construction in Progress

- Request from Crawford County Circuit Clerk to appropriate additional funds to Budget Year 2025 to be used on Construction for the TSA area and bathrooms.

Amount: \$ 500.00 Into Line Item: 3432-0102-4006 Construction in Progress
 Amount: \$1,500.00 Into Line Item: 3432-0102-4006 Construction in Progress
 Amount: \$4,000.00 Into Line Item: 3432-0102-4006 Construction in Progress
 Amount: \$7,700.00 Into Line Item: 3432-0102-4006 Construction in Progress

- Request from Crawford County Circuit Clerk to appropriate additional funds to Budget Year 2025 to cover grant project.

Amount: \$16,412.63 Into Line Item: 3434-0102-3009 Professional Services

- Request from Crawford County Sheriff to appropriate funds received by Project Lifesaver grant in the amount of \$3,000.00. Requesting additional \$2,000.00 to cover the program costs. The \$2,000.00 will be paid back to Crawford County once the invoice is paid in full.

Amount: \$5,000.00 Into Line Item: 3014-0400-3103 Grants In Aid

- Request from Crawford County Sheriff to appropriate checks deposited into Fund #3428 Jail & Law Enforcement ¼ cent to cover medical expenses, repairs and fuel.

Amount: \$48.78 Into Line Item: 3428-0418-3006 Medical/Dental/Hospital
 Amount: \$60.00 Into Line Item: 3428-0418-2023 Parts & Repairs
 Amount: \$78.89 Into Line Item: 3428-0418-2007 Fuel/Oil/Lubricants

- Request from Crawford County Library to appropriate donations received from patrons for the Budget Year 2025.

Amount: \$200.00 Into Line Item: 3008-0600-3115 Grants In Aid Alma
 Amount: \$125.00 Into Line Item: 3008-0600-3116 Grants In Aid Mulberry

Unused Money Appropriation

- Request from Crawford County Circuit Judge Div I to appropriate unused money from Budget Year 2024 from Fund #3015 Drug Court to the 2025 Budget.

Amount: \$13,202.55 Into Line Item: 3015-0401-3103 Grants In Aid

Adjourn.

Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

FILED

2025 FEB 10 AM 11:30

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR



February 10, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2025 meeting

2025 Budget

I respectfully request that the following funds be transferred from County General Fund #1000, Courthouse Annex Bond Forfeiture Department #0117, to Fund #3011 Mental Health Court. I am requesting \$2,500.00 to be transferred into Fund #3011 Mental Health Court, training and education line #3101.

Bond Forfeiture money is to be used for improvements to the Crawford County Judicial facilities, Circuit Courts Division I, II & III.

Total Amount: \$2,500.00

From: Fund 1000-0117-2020 County General - Bond Forfeiture - Supplies

To: 3011-0403-3101 Mental Health – Judge Settle - Training & Education

Thank you for your attention to this matter.



Chris Keith
Crawford County Judge

CC: County Clerk's Office



Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

FILED

JS

2025 FEB 11 PM 12:48

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

February 11, 2025

To: Crawford County Quorum Court

Re: Budget Request for February 2025 meeting

2025 Budget

I respectfully request that the following appropriation be corrected from the 2024-30 Budget Ordinance for Fund #3706 National Recreation and Parks Grant. The amount turned in to the County Clerk was done in October and was never revised to the end of year balance after bills were paid from it. 2024-30 Ordinance indicated there was \$12,114.08 when there were actually \$10,676.58 at the end of December 31, 2024. To correct this we started with \$10,676.58 on January 1, 2025. Currently there has been one invoice paid from this fund in January 2025 so to date there is \$8,026.58 available to spend in Fund #3706 National Recreation and Parks Grant.

Amount: \$10,676.58 Correct amount beginning January 1, 2025

To: 3706-0100-3103 National Recreation and Parks Grant

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office





Marc McCune
CIRCUIT JUDGE
Twenty-First Judicial District
Crawford County Courthouse
300 Main Street, Room 25
Van Buren, AR 72956
Office: (479) 474-6332
Fax: (479) 471-3212

FILED

2025 FEB 10 AM 11:30

STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

SS

JANICE GILBRETH
TRIAL COURT ADMINISTRATOR
jgilbreth@crawfordcircuitcourt.org

TIFFANY MATHENY
COURT REPORTER
tmatheny@crawfordcircuitcourt.org

February 10, 2025

Budget Committee Chairman
Crawford County Quorum Court

Re: Appropriation

Please accept this request for the February 2025 Quorum Court meeting for an appropriation for our budget:

From Fund 3002 Court Technology

\$7,401.70 to line item 3002-401-2002 Small Equipment

This is for a purchase that was made and approved by all 3 Circuit Judges for two computers for the Court staff to replace out-dated computers.

Sincerely,

A handwritten signature in blue ink, appearing to be "M. McCune".

Marc McCune
Circuit Judge

Invoice

Bill To
Crawford County Circuit Judge I 300 Main Street, Rm 25 Van Buren, AR 72956

Date	Invoice #
1/31/2025	42460

Due Date	Quote #	Call #
3/2/2025	13727	IMS0021284

Description	Qty	Rate	Amount
Apprentice Workstation Bundle: OptiPlex 7020 Small Form Factor Windows 11 Professional 64bit; 14th Generation Intel® i7 Processor; 32GB RAM; 512GB Solid State Drive; DVD-/RW 8x optical drive NOTE: does not include monitor, keyboard, mouse, speakers	2	1,725.00	3,450.00T
Turn-Key Installation, includes: Workstation Installation Delivery, Setup, File transfer, Configuration for County Network, and Installation of Apprentice Applications. Connection to existing Internet where applicable.	1	895.00	895.00T
3 year pre-paid Workstation Maintenance (Valued at \$580/yr/workstation, savings of more than 30%)	2	1,215.00	2,430.00T

Thank you for allowing us to serve you	Subtotal	\$6,775.00
	Sales Tax (9.25%)	\$626.70
	Total	\$7,401.70
	Payments/Credits	\$0.00
	Balance Due	\$7,401.70

----- Please return with payment -----

Date	Invoice #	Call #	Due Date	Quote #
1/31/2025	42460	IMS0021284	3/2/2025	13727
Crawford County Circuit Judge I 300 Main Street, Rm 25 Van Buren, AR 72956		*Thank you for allowing us to serve you*		

Subtotal	\$6,775.00
Sales Tax (9.25%)	\$626.70
Total	\$7,401.70
Payments/Credits	\$0.00
Balance Due	\$7,401.70

Stacey Shelly

CRAWFORD COUNTY CLERK
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: sshelly@crawford-county.org



FILED

FEB 10 2025

STACEY SHELLY
County Clerk
Crawford County, AR

February 10, 2025

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation

Please accept this request for the January Quorum Court meeting an appropriation for our 2025 budget:

Checks received are from retired employees receipted into Fund #1000 County General for payment of their February health insurance.

Amount: \$2,075.13

Into Line Item: 1000-0101-1009 Insurance

Sincerely,

Stacey Shelly
Crawford County Clerk

FILED

SLB

Sharon Blount-Baker

25 JAN 2025 9:32

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

January 24, 2025

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Allocation Request from Fund 3430 Cost Recorders 75%

Please accept this as a formal request for the February Quorum Court meeting, that the following amount(s) be transferred for our 2025 budget:

<u>AMOUNT</u>	<u>TO</u>
\$4,118.00	3430-0102-1001 Full Time Salaries
\$ 315.03	3430-0102-1006 Social Security Matching
\$ 630.88	3430-0102-1008 Retirement

To be used to pay out 200 hours of Jennifer Rigg's comp time.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

SB
FILED

FEB 10 2025

STACEY SHELLY
County Clerk
Crawford County, AR

February 10, 2025

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Allocation Request from Fund 3432 Passports

Please accept this as a formal request for the February Quorum Court meeting, that the following amount(s) be transferred for our 2025 budget:

<u>AMOUNT</u>	<u>TO</u>
\$ 3,600.00	3432-0102-4006 Construction in Progress (Electrical)

To be used to repair lights through the building and sally port.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

SS
FILED

FEB 10 2025

STACEY SHELLY
County Clerk
Crawford County, AR

February 10, 2025

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Allocation Request from Fund 3432 Passports

Please accept this as a formal request for the February Quorum Court meeting, that the following amount(s) be transferred for our 2025 budget:

<u>AMOUNT</u>	<u>TO</u>
\$ 500.00	3432-0102-4006 Construction in Progress
\$1,500.00	3432-0102-4006 Construction in Progress (Flooring)
\$4,000.00	3432-0102-4006 Construction in Progress (Ceiling)
\$7,700.00	3432-0102-4006 Construction in Progress (Electrical)

To be used in TSA area and bathroom.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

FILED

FEB 10 2025

STACEY SHELLY
County Clerk
Crawford County, AR

February 10, 2025

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Allocation Request from Fund 3434 Automated Records Grant

Please accept this as a formal request for the February Quorum Court meeting, that the following amount(s) be transferred for our 2025 budget:

<u>AMOUNT</u>	<u>TO</u>
\$16,412.63	3434-0102-3009 Professional Services

To be used to pay our grant project and/or return to AAC.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wilely
Chief Deputy

February 4, 2025

Mark Schaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office has received a Project Lifesaver grant from the Alzheimer's Foundation of America in the amount of \$3,000 and the funds were deposited into the Communications Fund.


We are requesting an additional \$2,000 to cover the program costs. We will then be reimbursed for that amount after the invoice has been paid.

Please accept this as a formal request that these funds be appropriated to our 2025 budget as follows:

From:	To:	Amount:
3014 Communications	3014-400-3103 Grants-In-Aid	\$5,000

Per attached documents, the funds will be used to pay for the training course, membership and equipment for the Project Lifesaver program.

Sincerely,


Daniel Perry
Sheriff

2025 FEB - 7 PM 3: 50
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR
FILED
SP



Project Lifesaver International - *Program Implementation Costs* (effective 1/27/23)

Membership includes the following

A) 2 day Basic Operator training course for Law Enforcement and/or Public Safety Personnel with a maximum class capacity of 7. (Class may include individuals from other agencies with approval from Project Lifesaver International.) Agencies not yet members but wanting to attend the training must have first submitted a letter of intent, signed operational agreement, and payment to Project Lifesaver.

The course was developed to train law enforcement, fire, SAR, and other organizations how to electronically locate missing persons that have Dementia, Autism, Down Syndrome and other cognitive disorders by utilizing specialized equipment in conjunction with an established proactive program. The course provides orientation into understanding characteristics of wandering, behavior motivations, communication techniques, and the needs of these wander-prone groups. Students who complete this course become "Certified" Electronic Search Specialist using Project Lifesaver International approved electronic equipment and program.

B) Instructor course for up to 7 persons (must be Certified Electronic Search Specialist). These individuals can ensure the future growth of your Project Lifesaver program by training additional staff or re-certifying existing staff within your organization. Students completing this course will be certified as Electronic Search Specialist Instructors.

C) Membership includes agency paperwork package, instructor package, (templates of forms), technical assistance, program guidance advice, up to date news on items, funding assistance, financial incentives, annual conference benefits, national organization benefits, grant opportunities, member agency database, financial services, operator certification and re-certification, and promotional assistance.

Equipment Starter Package (consisting of two Emergency Response Systems)

2 PLI 3000 5 Band Receivers w/attached Yagi Antenna (2 year warranty)	
2 VDC Power Cables	2 Omni Vehicle Antennas
2 VHF 30 or 60 Day Transmitters	2 Battery Testers
2 Receiver Soft Cases	2 Headsets with Adapters
2 one year supply of batteries, bands	2 Car Power Adapters

Start-up Cost \$ 5,000

*Instructor's travel expenses not included

Steps to Join Project Lifesaver:

1. **Submit a "Letter of Intent"** on departmental letterhead stating a desire to join Project Lifesaver, a contact person w/ contact info, shipping & billing address(es), and a list of any additional equipment to purchase
2. **Sign Project Lifesaver's Operational Agreement** for New Agencies and return to Project Lifesaver, Trish Connor, tconnor@projectlifesaver.org.
3. **Payment received for Start-up Cost**
4. **Schedule Training dates** with Project Lifesaver International Training Division

International Office
201 SW Port St Lucie Blvd. Suite 203 Port St Lucie, FL 34984
www.projectlifesaver.org

RF Division, Operations, Training, and Finance
815 Battlefield Blvd. South Chesapeake, VA 23322
Phone: 757.546.5502 Fax: 757.546.5503

Crawford Treasurer's Receipt

Receipt Number : 39.0000

Bank : 7000 - 3-Cash On Hand

Date : 1/14/2025

Received From : Alzheimer's Foundation of America

The Amount Of : Three Thousand Dollars Only

For : 2024 Fall Project Lifesaver Grant

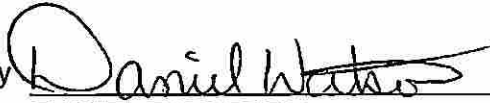
Daniel Watson
Treasurer

Receipt Total : \$3,000.00

Check/DD : \$3,000.00

Cash : \$0.00

Com : \$0.00

By 

DANIEL R WATSON

Fund	Description	Code	Description	Amount	Com
3014	Communication Facilities & Equip Fund	8706	Miscellaneous	\$3,000.00	\$0.00
Account(s) Total				\$3,000.00	\$0.00

ALZHEIMERS FOUNDATION OF AMERICA, INC.

13816

Payee Crawford County Courthouse
Vendor ID Crawford County Cour

12/30/2024

Invoice	Invoice Date	Description	Amount
2024LifesaverFall2	12/19/2024	2024 Fall Project Lifesaver Grants	3,000.00



Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



FILED
FEB -7 PM 3:50
STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR
S/C

Brad Willey
Chief Deputy

February 4, 2025

Mark Shaffer, Budget Committee Chairman
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office received checks totaling \$187.67 that were deposited into the Jail and Law Enforcement Fund. Please accept this as a formal request for the February Quorum Court meeting that funds be appropriated to our 2025 budget as follows:

From:	To:	Amount:
3428 Jail and Law Enforcement	3428-418-3006 Medical/Dental/Hospital	\$ 48.78
	3428-418-2023 Parts/Repairs	\$ 60.00
	3428-418-2007 Fuel/Oil/Lubricants	\$ 78.89

These funds will be used for medical expenses, repairs and fuel.

Sincerely,

Daniel Perry
Sheriff

D Agency Name: ARKANSAS DEPARTMENT OF CORRECT
Address : 6814 PRINCETON PIKE
City, St Zip: PINE BLUFF AR 71602-9411

(870-850-8517)

Warrant Num: W 2510244172
Warrant Date: 1/16/2025
Payment Date: 1/16/2025

Vendor Number: 0800000973

9519484

Invoice #	Document Text	Net Amount
25JAN07	25JAN07 MEDICAL SVCS JOHSON DERM ALLEN SYLVESTER	48.78

TOTALS THIS WARRANT 48.78



THIS WARRANT VOID AFTER JUNE 30, 2026 NM W 2510244172
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark
64-1278/611 GA
BANK OF AMERICA

PAY TO THE ORDER OF:

AGENCY	MO.	DAY	YEAR
0480	01	16	2025

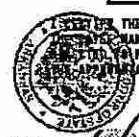
CRAWFORD COUNTY
OFFICE OF THE SHERIFF

- PAY THIS AMOUNT -

*****48.78

forty-eight Dollars & 78/100

DO NOT BEND, FOLD OR MUTILATE



Kerissa Milligan

⑈ 2510244172 ⑈ ⑈ 061112788 ⑈ 003359881060 ⑈

F
E

Patent Number US 7,975,904 B2

CRAWFORD COUNTY PROSECUTING ATTORNEY

57397

CHECK NUMBER = 57397

CASE NUMBER	DEFENDANT NAME	REF NO.	TYPE	FEE	FEE AMT
08-07643	PHILLIPS, CARL		REST		60.00

01/15/25 PAYEE# = V012026 ... CRAWFORD COUNTY DETE TOTAL AMOUNT CHECK = \$ 60.00

DOCUMENT CONTAINS INVISIBLE FLUORESCENT FIBERS AND CHEMICAL REACTIVE PROPERTIES SECURITY PAPER CONTAINS TONER ADHESION PROTECTION, AND A METALLIC HOLOGRAM

CRAWFORD COUNTY PROSECUTING ATTORNEY
RESTITUTION / FINE ACCOUNT
208 S. 3RD STREET
VAN BUREN, ARKANSAS 72956

UNCOMPRIMISED
CHECK SOLUTIONS
SECURITY • DELIVERY • VALUE

Citizens
BANK & TRUST COMPANY
P.O. Box 469 • Van Buren, AR 72957
81-101-829

57397

057397

JANUARY 15, 2025

\$*****60.00

DATE

AMOUNT

SIXTY DOLLARS AND 00 CENTS

PAY
TO THE
ORDER
OF

CRAWFORD COUNTY DETENTION CENT
ATTN: V.C. WINTERS
4235 ALMA HWY
VAN BUREN, AR 72956

[Handwritten Signature]
AUTHORIZED SIGNATURE



057397 082901017 507149769

WEX, Inc.
1 HANCOCK STREET
PORTLAND ME 04101

Check Number: 0748760
Check Date: 2024-12-30
Check Amount: \$78.89

Invoice Number	Invoice Date	Gross Amount	Discount Amount	Net Amount
1709 3Q2024 Rebate	2024-12-27	78.89	0.00	78.89

2/10 2024

THIS DOCUMENT CONTAINS SECURITY FEATURES - SEE BACK FOR DETAILS



WEX, Inc.
1 Hancock Street
Portland Maine 04101

HARRIS TRUST AND SAVINGS BANK
110 E. IRVING PARK RD
ROSELLE IL 60172
70-1558/719

CHECK NO:
0748760

DATE
2024-12-30

PAY: SEVENTY-EIGHT AND 89/100 DOLLARS

*****\$78.89

10/14/24 9:48 AM 3 0000379 20241230 VLF94101 WEXCHK01 1 02 DOM VLF9410000 183023 CHK



TO THE
ORDER
OF

CRAWFORD COUNTY SHERIFFS DEPT.
ATTN SERENA HOLMES
4235 ALMA HWY
VAN BUREN AR 72956-7026



⑈0748760⑈ ⑆071915580⑆ 04⑈453⑈949⑈0⑈



Crawford County

Library System

FILED
2025 FEB -7 PM 1:25

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

gls

1409 Main Street, Van Buren, AR 72956

Phone 479.471.3226 Fax 479.471.3227 Website www.crawfordcountylib.org

February 07, 2025

Justice Mark Shaffer
Budget Committee Chairman
Crawford County Court
300 Main Street
Van Buren, AR 72956

RE: Appropriation Request

Please accept this as a formal request for the February 2025 Quorum Court meeting, that the following amounts be appropriated in our **2025** budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$200.00	3008 Library Fund	3008-0600-3115 Grants-in-Aid Alma
\$125.00	3008 Library Fund	3008-0600-3116 Grants-in-Aid Mulberry

The \$200.00 are donations from Kenith Pope and John fisher to the Alma Library to be used as needed.

The \$125.00 is a donation from Wanda Meadors for lawn care.

Sincerely,

Charlene McDonnough, Director



FILED

2025 JAN 22 PM 2:48

A handwritten signature in blue ink, likely belonging to Stacey Shelly.

Marc McCune
CIRCUIT JUDGE

Twenty-First Judicial District
Crawford County Courthouse
300 Main Street, Room 25
Van Buren, AR 72956
Office: (479) 474-6332
Fax: (479) 471-3212

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

JANICE GILBRETH
TRIAL COURT ADMINISTRATOR
jgilbreth@crawfordcircuitcourt.org

TIFFANY MATHENY
COURT REPORTER
tmatheny@crawfordcircuitcourt.org

January 22, 2025

Budget Committee Chairman

Re: Appropriation

Please accept this request for the February 2025 Quorum Court meeting for an appropriation for our budget:

From 2024 Drug Court Fund 3015-401-3103 to the 2025 Drug Court Fund 3015-401-3103
Grants in Aid - the carryover balance from 2024 to 2025 in the amount of \$13,202.55

This money is from the Arkansas Attorney General's Office as part of the opioid settlement from 2001.

Sincerely,

A handwritten signature in blue ink, likely belonging to Marc McCune.

Marc McCune

Circuit Judge

REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
February 17, 2025

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION I
300 MAIN STREET
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 1/21/2025

MINUTES FROM COMMITTEE MEETING FOR REVIEW

Budget Committee Meeting 1/21/2025

REPORTS: Reappraisal Monthly Report, Southwest EMS, Treasurer's Report, Delinquent Personal/Real Estate, Annual PA Account Report for 2024, Community Service Numbers for 2024

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance No. 2025-05 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

2. Justice Mark Shaffer to introduce Ordinance No. 2025-06 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2024-30 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2025 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

ANNOUNCEMENTS:

ADJOURN

CRAWFORD COUNTY, ARKANSAS
QUORUM COURT JOURNAL OF PROCEDURES
January 21, 2025

The Quorum Court of Crawford County, Arkansas met January 21, 2025 for the first regular meeting for the year. The meeting was held in Circuit Courtroom I, 300 Main Street, Van Buren, AR. Judge Chris Keith presiding. Gentry Wahlmeier, the Prosecuting Attorney office legal counsel was present. Roll call was called. Members present: Justices Arnold, Myers, Morgan, Cole, Martin, Shaffer, Stinchcomb, Woodruff, Cox, Peppas, Bell, Staton, Johnson.

The minutes of 12/16/2024 Regular meeting was presented. Justice Peppas moved to approve, second by Justice Morgan a unanimous voice vote to approve as written.

The minutes of the 1/1/2025 Special meeting was presented. Justice Morgan moved to approve, second by Justice Martin a unanimous voice vote to approve as written.

The minutes of the 12/16/2024 Personnel meeting was presented. Justice Morgan moved to approve, second by Justice Martin a unanimous voice vote to approve as written.

The Minutes of the 12/16/2024 Budget meeting was presented. Justice Morgan moved to approve, second by Justice Martin a unanimous vote to approve as written.

REPORTS: Justice Morgan moved to approve reports presented, second by Justice Martin a unanimous voice vote to approve as written.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) Judge Keith mentioned we survived the snowpocalypse and the County Road Department were working weekends to help get everything cleaned up. The city and state road departments did as well. (2) Whether for or against we need to keep President Trump in our prayers. (3) Judge Keith announced the new committee chairs for this term. Justice Mark Shaffer will continue on as Budget Chairman, Justice Morgan R. Morgan will be the new Personnel chairman, Justice Kevin Arnold will be the new Citizens Development chairman. Justice Tia Woodruff will be Health & Welfare chairwoman, Justice Brad Martin will be Technology & Facilities chairman. (4) We need to delegate a representative to go to Little Rock in April to represent Crawford County. Justice Morgan was elected to do that last term and stated he would be willing to do it again this term. Justice Peppas nominated Justice Morgan, Justice Kevin Arnold second the nomination. All in favor. (5) Judge Keith congratulated Justice Mark Shaffer for being elected as the new Chairman for the Crawford County Republican party. (6) The Extension introduced new employees that will be working closely with the County in different areas. Triston Bolton from the state side handed out invitations for the open house they will be holding and introduced the new employees from the Extension Office. (7) Dr Justice has donated funds to purchase an 86 virtual tv. That will be available to any department who would like to hold trainings at the EOC. (8) The deadline for Statement of Financial Interest is due by January 31st to have it filed in the County Clerk office. (9) Judge Keith asked the QC to consider doing an ordinance on a serious issueby that you can see over all of social media that we do have a bad animal dumping problem. Judge Keith will be reaching out to other county's to see how they handle things in their county. Prosecuting Attorney, Kevin Holmes, spoke about state laws

concerning the animal cruelty laws. It is hard to catch people in the act. If caught they can be prosecuted with fines. People need to fill out a report and turn it in to the Prosecuting Attorney and they will take it from there by issuing the proper paperwork. Judge Keith stated we do take this problem seriously and we will fully prosecute of the law. (10) Judge Keith introduced the new Justice of Peace, Kevin Bell, Kyle Stinchcomb, Donna Staton, Steve Johnson, Loyd Cole.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. ORDINANCE NO. 2025-02: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES. Justice Shaffer made a motion to amend ordinance by removing Section 19 (due to typo it is actually section 20) that was struck in budget. Second by Justice Woodruff. Roll call 13 yeas. Placed on floor by title only Justice Peppas approved, Second by Justice Morgan. Read by title only as amended. Justice Morgan moved to approve, Second by Justice Shaffer. Roll call 13 yeas.
2. ORDINANCE NO 2025-03: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2024-30 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2025 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES. Justice Peppas to place on the floor by title only, Justice Morgan seconds. Read by title only. Motion to approve Justice Morgan, second by Justice Woodruff. Roll call 12 yeas 1 abstain.
3. ORDINANCE NO 2025-04: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY ORDINANCE AMENDING ORDINANCE NUMBER 2024-05; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES. Agenda amended to add this ordinance. Justice Peppas made motion to amend agenda, second by Justice Morgan. Roll call 13 yeas. Motion to place on the floor amended by title only, second by Justice Myers. Read by title only. Motion to approve Justice Morgan, second by Justice Martin. Sheriff Daniel Perry was asked if he had any questions. Judge Keith explained that it was to clarify whether an employee could carry over 40 hours of vacation time and get paid out. This ordinance clarifies that it must be either carry over or paid out, but not both. Attorney Gentry Wahlmeier mentioned the prior ordinance was very vague in that area. This ordinance is to clarify either or, but you could not do both. Sheriff Perry asked where the money would be appropriated from. County Clerk did verify that an extra 40 hours on a payout has not been budgeted for this. If anyone chooses the payout there will have to be an appropriation from the funds the employee is being currently paid from. Sheriff Perry asked about a form to fill out. Sheriff Perry asked for time to get the time cleared off the books. Judge Keith stated that they will have til this second anniversary date to get there time cleaned up. Judge stated that it is the handbook that you can only carry over 40 hours and the rest will be donated to the catastrophic bank fund. It will still be used for

good purpose. You do have 1 one year to the next anniversary date to get your time cleaned up.
Roll call 13 yeas.

ANNOUNCEMENTS: Judge Keith reminded everyone about the February meeting will be on Tuesday February 18th due to the holiday. Elaine Stanfield announced the Crawford County Fair will be in nine months.

ADJOURN: Motion to adjourn made by Justice Peppas, second: Justice Morgan.

DATE: _____

CHRIS KEITH, COUNTY JUDGE

ATTEST: _____

STACEY SHELLY, COUNTY CLERK

BUDGET COMMITTEE MEETING
AMENDED

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday, January 21, 2025, at 6:45 PM,** in the **Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

MINUTES

Justice Shaffer called the meeting to order at 6:45 p.m. The budget agenda was amended to remove one request from the Sheriff's Office in the amount of \$1,211.14.

2024 Budget Appropriation

- Request from Crawford County Sheriff Office to appropriate donations deposited into Fund #3014 Communications to cover expenses from the Sheriff's Office Christmas Party for Budget Year 2024. Amount: \$700.00 Into Line Item: 3014-0400-3093 Misc Law Enforcement.
Motion: Justice Peppas, Second: Justice Cox. All in favor.
- Request from Crawford County Sheriff's Office to appropriate additional funds for Budget Year 2024 to pay for repairs on G and A Pod Heating.
Amount: \$1,211.14 Into Line Item: 3427-0418-2023 Repairs & Parts
AMENDED TO REMOVE THIS SECTION

2025 Budget Appropriation

- Request from Crawford County Clerk to appropriate checks received from retired employees to cover health insurance for January 2025. Amount: \$2,075.13 Into Line Item: 1000-0101-1009 Health Insurance.
Motion: Justice Peppas, Second: Justice Morgan. All in favor.
- Request from Crawford County Library to appropriate donations received for the Budget Year 2025. Amount: \$150.00 Into Line Item: 3008-0600-3114 Grants In Aid Mtnburg. Amount: \$500.00 Into Line Item: 3008-0600-3115 Grants In Aid Alma.
Motion: Justice Peppas, Second: Justice Morgan. All in favor.
- Request from Crawford County Sheriff's Office to appropriate checks receipted into Fund #3428 Jail & Law Enforcement ¼ cent for Budget Year 2025 to cover medical expenses and repairs. Amount: \$1,550.33 Into Line Item: 3428-0418-3006 Medical/Dental/Hospital. Amount: \$120.00 Into Line Item: 3428-0418-2023 Parts & Repairs.
Motion: Justice Morgan, Second: Justice Myers. All in favor.

Unused Money Appropriation

- Request from Crawford County Judge to appropriate unused money from Fund 1005 Corona Virus Relief Fund to the 2025 Budget. Amount: \$41,345.82 Into Line Item: 1005-0100-4002 Buildings (Construction).
Motion: Justice Morgan, Second: Justice Martin. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$765.62 Into Line Item: 1006-0100-4006 Construction in Progress.
Motion: Justice Morgan, Second: Justice Arnold. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$88,524.10 Into Line Item: 1006-0300-4006 Construction in Progress.
Motion: Justice Morgan, Second: Justice Arnold. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$11,308.06 Into Line Item: 1006-1100-3103 Grants In Aid.
Motion: Justice Morgan, Second: Justice Myers. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$197,851.72 Into Line Item: 1006-0501-4006 Construction in Progress.
Motion: Justice Morgan, Second: Justice Cox. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$88,455.99 Into Line Item: 1006-0502-4004 Machinery & Equipment.
Motion: Justice Morgan, Second: Justice Cox. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget.
Amount: \$18,538.66 Into Line Item: 1006-0805-3094 Meals & Lodging
Amount: \$16,405.23 Into Line Item: 1006-0805-2020 Supplies
Amount: \$18,385.13 Into Line Item: 1006-0805-2007 Fuel & Oil
Motion: Justice Morgan, Second: Justice Martin. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$813,515.62 Into Line Item: 1006-0805-4006 Construction in Progress.
Motion: Justice Morgan, Second: Justice Myers. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget.
Amount: \$395,267.22 Into Line Item: 1006-0400-4004 Machinery & Equipment
Amount: \$ 2,436.61 Into Line Item: 1006-0400-4005 Vehicles
Motion: Justice Morgan, Second: Justice Myers. Twelve yes, one no.

- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$30,500.00 Into Line Item: 1006-0103-3103 Grants In Aid.
Motion: Justice Martin, Second: Justice Myers. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1006 American Rescue Plan Fund to the 2025 Budget. Amount: \$765.62 Into Line Item: 1006-0100-4006 Construction in Progress.
Motion: Justice Morgan, Second: Justice Martin. Twelve yes, one no.
- Request from Crawford County Judge to appropriate unused money from Fund 1007 Local Assistance & Tribal Consistency Fund to the 2025 Budget. Amount: \$865.92 Into Line Item: 1007-0100-2024 Contracts & Service Agreements.
Motion: Justice Morgan, Second: Justice Myers. Twelve yes, one no.
- Request from Crawford County Library to appropriate unused money from Fund 3008 Crawford County Library to the 2025 Budget.
Amount: \$6,417.42 Into Line Item: 3008-0600-3118 Grants In Aid Van Buren
Amount: \$3,291.63 Into Line Item: 3008-0600-3115 Grants In Aid Alma
Amount: \$ 74.51 Into Line Item: 3008-0600-3117 Grants In Aid Cedarville
Amount: \$2,094.40 Into Line Item: 3008-0600-3114 Grants In Aid Mtnburg
Amount: \$ 626.31 Into Line Item: 3008-0600-3116 Grants In Aid Mulberry
Motion: Justice Morgan, Second: Justice Martin. Twelve yes, one no.
- Request from Crawford County Sheriff to appropriate unused money from Fund 3014 Communications to the 2025 Budget.
Amount: \$ 17,081.71 Into Line Item: 3014-0400-2002 Small Equipment
Amount: \$155,178.70 Into Line Item: 3014-0400-4004 Machinery & Equipment
Amount: \$ 15,339.93 Into Line Item: 3014-0400-4005 Capital Outlay-Vehicles
Motion: Justice Morgan, Second: Justice Peppas. All in favor.
- Request from Crawford County Sheriff to appropriate unused money from Fund 3427 County Bond ½ Cent to the Budget Year 2025. Amount: \$19,298.66 Into Line Item: 3427-0418-2023 Parts & Repairs. Amount: \$ 7,964.50 Into Line Item: 3427-0418-2009 Server/Network/Hardware.
Motion: Justice Peppas, Second: Justice Morgan. All in favor.

Motion to adjourn: Justice Peppas, Second: Justice Morgan. All in favor.



2401 ALMA HIGHWAY
VAN BUREN, AR 72956
January 2025
Summary of Response

Emergencies: 305

Non-emergencies: 24

Patients Transported: 235

Non-transport: 94

Average response time within Crawford County: 14:03

EMERGENCY: 479-471-7400

Fax: 479-471-1160

Non-Emergency: 479-471-7401

Membership: 1-877-760-5400

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2025)

FILED
 Feb 05 2025
 9:04 AM

2/4/2025 1:21 PM
 Report Code: 3 - Full

Parameters: Date Range: 1/1/2025-1/31/2025 Selected Funds: 58 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Other Charged	Other Checks	Ending Balance
1000 County General Fund	9,835,525.77	378,367.74	0.00	54,555.41	387,895.37	0.00	0.00	(985,836.70)	0.00	0.00	(13,006.86)	0.00	9,657,500.73
1003 County General Investment	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
1006 ARPA REVENUE REPLACEMENT FUND	2,436,796.20	0.00	788,429.05	0.00	0.00	0.00	0.00	(1,598,718.56)	0.00	0.00	0.00	0.00	1,626,506.69
1007 Local Assistance and Tribal Consistency	194,811.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,811.37
1802 Hazmat Fund	159,839.42	0.00	0.00	0.00	0.00	0.00	0.00	(40.01)	0.00	0.00	0.00	0.00	159,799.41
1804 County General Reserve Fund	137,074.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,074.13
2000 County Road Fund	8,308,269.33	408,701.03	11,566.34	27,895.65	276,571.21	0.00	(3,920.74)	(688,344.25)	0.00	0.00	(14,184.94)	0.00	8,326,553.63
2001 Road Investment Fund	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
2003 Additional Motor Fuel Tax Act 416 2019	786,001.59	19,755.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(395.10)	0.00	805,361.59
3000 Treasurer's Automation Fund	477,476.14	0.00	0.00	7,455.67	0.00	0.00	0.00	(292.85)	0.00	0.00	(30.24)	0.00	484,608.72
3001 Collector's Automation Fund	713,418.26	0.00	0.00	2,256.48	0.00	0.00	0.00	(6,991.42)	0.00	0.00	(45.13)	0.00	708,638.19
3002 Circuit Court Automation Fund	78,831.43	677.50	0.00	250.49	0.00	0.00	0.00	0.00	0.00	0.00	(18.56)	0.00	79,740.86
3003 District Court Automation Fund	889.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.34
3004 Assessor's Amendment 79 Fund	161,494.74	42,492.00	0.00	551.80	0.00	0.00	(21,246.00)	0.00	0.00	0.00	(435.96)	0.00	182,856.58
3005 County Clerk's Cost Fund	85,356.26	1,660.00	0.00	273.45	0.00	0.00	0.00	0.00	0.00	0.00	(38.67)	0.00	87,251.04
3006 Act # 768-25% Recorder Cost Fund	231,243.77	10,130.37	118.80	732.03	0.00	0.00	0.00	(4,824.60)	0.00	0.00	(217.25)	0.00	237,183.12
3008 County Library Fund	1,018,993.49	2,903.39	0.00	4,263.35	172,342.03	0.00	(363.83)	(134,485.35)	0.00	0.00	(3,549.04)	0.00	1,060,094.04
3009 Assessor's Fee Fund	9,813.62	0.00	0.00	31.25	95.33	0.00	0.00	0.00	0.00	0.00	(2.54)	0.00	9,937.66
3011 Mental Health Circuit Court Fund	42,236.57	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.80)	0.00	42,520.77
3012 Child Support Cost 80% Fund	1,574.82	0.00	0.00	4.99	0.00	0.00	0.00	(500.00)	0.00	0.00	(0.10)	0.00	1,079.71
3014 Communication Facilities & Equip Fund	693,752.73	4,702.90	0.00	25,152.67	0.00	0.00	0.00	(6,319.55)	0.00	0.00	(73.15)	0.00	717,215.60
3015 Drug Program Fund (Circuit Court)	250,871.69	500.00	0.00	783.85	0.00	0.00	0.00	(5,949.67)	0.00	0.00	(25.68)	0.00	246,180.19
3016 Sheriff Drug Forfeiture Fund	67.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.54
3017 Drug Enforcement Overtime Fund	15,768.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,768.25
3018 Detention Center Fund	57,823.13	7,537.35	0.00	163.41	0.00	0.00	0.00	(28,293.54)	0.00	0.00	(154.02)	0.00	37,076.33
3019 Boating Safety Fund	23,692.65	282.77	0.00	75.56	0.00	0.00	0.00	0.00	0.00	0.00	(7.17)	0.00	24,043.81
3020 Emergency-911Fund	2,935,452.41	2,443.54	0.00	9,219.33	0.00	0.00	0.00	(95,416.85)	0.00	0.00	(233.27)	0.00	2,851,465.16
3031 Juvenile Probation Fund	57,947.00	87.00	0.00	183.50	0.00	0.00	0.00	0.00	0.00	0.00	(5.41)	0.00	58,212.09
3038 Voting Systems Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Crawford County Treasurer

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2025)

Parameters: Date Range: 1/1/2025-1/31/2025 Selected Funds: 58 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3039 Circuit Clerk Commissioners Fund	12,472.45	0.00	0.00	39.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.79)	0.00	12,511.16
3041 County Clerk Commission Fee Fund	94.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.32
3046 American Rescue Plan Fund	582,132.84	0.00	0.00	1,843.39	0.00	0.00	0.00	0.00	0.00	0.00	(36.87)	0.00	583,939.36
3401 County Library Investment	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00
3428 Jail and Law Enforcement Sales Tx Fund	2,069,867.45	226,727.36	0.00	0.00	0.00	0.00	0.00	(236,888.92)	0.00	0.00	(4,530.57)	0.00	2,055,175.32
3429 Public Safety (Sales Tax) Fund	700,983.49	153,963.87	0.00	2,122.36	0.00	0.00	0.00	(179,011.57)	0.00	0.00	(3,121.73)	0.00	674,936.42
3430 Act768-75% Circuit Clerk Fund	101,483.43	30,391.13	35.00	295.80	0.00	0.00	0.00	(25,867.35)	0.00	0.00	(613.74)	0.00	105,724.27
3431 Child Support Collection Cost 20% Fund	586.93	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	0.00	588.75
3432 Circuit Clerk Passport Fund	45,397.90	1,225.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	(24.50)	0.00	45,098.40
3433 Circuit Clerk Passport Photo Fund	27,455.72	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.20)	0.00	28,102.52
3509 Forest Reserve-Title III	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
3702 State Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3703 Courthouse Security Grant Fund	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
3800 State Grant GIF Roof EOC Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807 COURTHOUSE REPAIR FUND	3,882.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.35
3850 MRC Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 Treasurer's Commission Fund	533,564.06	0.00	0.00	0.00	0.00	59,437.77	0.00	0.00	(5,943.78)	0.00	0.00	0.00	587,058.05
6001 Collector's Commission Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6002 Collector's Unapportioned	2,500.03	0.00	0.00	7.92	0.00	0.00	0.00	(327.77)	0.00	0.00	(0.16)	0.00	2,180.02
6003 Property Tax Relief	0.00	5,884,598.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,649,214.90)	0.00	0.00	235,383.95
6004 Delinquent Personal Property	0.00	349,282.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349,282.67)	0.00	0.00	0.00
6005 Delinquent Land	0.00	239,014.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239,014.28)	0.00	0.00	0.00
6007 State Land Redemption Deeds	0.00	27,058.06	0.00	0.00	0.00	0.00	0.00	0.00	(27,058.06)	0.00	0.00	0.00	0.00
6009 Law Library Fund	126,970.54	0.00	0.00	1,668.58	0.00	0.00	0.00	(274.68)	0.00	0.00	(8.03)	0.00	128,356.41
6011 Interest Fund (Checking)	0.00	93,226.54	0.00	0.00	0.00	0.00	0.00	0.00	(93,226.54)	0.00	0.00	0.00	0.00
6016 Fire Equip. & Train Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6401 Collector's Unapp Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2025)

Parameters: Date Range: 1/1/2025-1/31/2025 Selected Funds: 58 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
Totals for All Funds	34,337,418.38	\$7,886,678.45	\$800,149.19	\$139,818.30	\$836,903.94	\$59,437.77	(\$25,530.57)	(\$3,999,883.64)	(\$126,228.38)	(\$6,237,511.85)	(\$40,778.52)	\$0.00	33,630,473.07

Collection Summary - Delinquent Personal Property
Crawford County, Arkansas

8139467 - 8140519

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIQ Pen	Pub Cost	DIQ Fees	Total	Percent
100	Mulberry Rural	2023	3,233.92	8.40	0.50	0.00	286.12	30.00	0.00	3,558.94	1.28%
101	Mulberry City	2015	57.22	0.00	0.00	0.00	5.72	2.00	0.00	64.94	0.02%
101	Mulberry City	2016	50.18	0.00	0.00	0.00	5.02	2.00	0.00	57.20	0.02%
101	Mulberry City	2022	44.58	0.00	0.00	0.00	4.45	4.00	0.00	53.03	0.01%
101	Mulberry City	2023	3,257.65	1.98	0.50	0.00	321.82	48.00	0.00	3,629.95	1.30%
160	Mountainburg Rural	2022	913.30	20.47	0.50	0.00	88.81	10.00	0.00	1,033.08	0.37%
160	Mountainburg Rural	2023	13,726.75	246.61	5.00	0.00	1,154.51	112.00	0.00	15,244.87	5.49%
161	MOUNTAINBURG CITY	2022	21.98	0.00	0.00	0.00	2.20	2.00	0.00	26.18	0.00%
161	MOUNTAINBURG CITY	2023	2,262.40	0.00	0.00	0.00	226.24	20.00	0.00	2,508.64	0.90%
162	Chester City	2023	1,011.43	35.30	0.50	0.00	101.14	6.00	0.00	1,154.37	0.41%
300	Alma Rural	2008	162.52	0.00	0.00	0.00	16.25	2.00	0.00	180.77	0.06%
300	Alma Rural	2009	136.68	0.00	0.00	0.00	13.67	2.00	0.00	152.35	0.05%
300	Alma Rural	2010	36.78	3.68	0.50	0.00	3.68	2.00	0.00	46.64	0.01%
300	Alma Rural	2011	35.29	3.53	0.50	0.00	3.53	2.00	0.00	44.85	0.01%
300	Alma Rural	2014	12.68	0.00	0.00	0.00	1.27	2.00	0.00	15.95	0.00%
300	Alma Rural	2015	12.68	0.00	0.00	0.00	1.27	2.00	0.00	15.95	0.00%
300	Alma Rural	2019	58.81	0.00	0.00	0.00	5.88	2.00	0.00	66.69	0.02%
300	Alma Rural	2020	71.07	0.00	0.00	0.00	7.11	2.00	0.00	80.18	0.02%
300	Alma Rural	2021	114.56	0.00	0.00	0.00	11.46	4.00	0.00	130.02	0.04%
300	Alma Rural	2022	907.27	58.30	2.50	0.00	82.27	12.00	0.00	1,062.34	0.38%
300	Alma Rural	2023	44,664.27	170.96	7.50	0.00	4,153.56	278.00	0.00	49,274.29	17.77%
301	Alma City	2017	131.71	0.00	0.00	0.00	13.17	2.00	0.00	146.88	0.05%
301	Alma City	2022	746.19	2.55	0.50	0.00	74.62	10.00	0.00	833.86	0.30%
301	Alma City	2023	25,682.96	768.81	3.50	0.00	2,548.33	160.00	0.00	29,163.60	10.51%
302	Dyer City	2021	25.98	2.57	0.50	0.00	2.60	2.00	0.00	33.65	0.01%
302	Dyer City	2022	25.98	0.00	0.00	0.00	2.60	2.00	0.00	30.58	0.01%
302	Dyer City	2023	4,097.53	9.46	1.00	0.00	393.28	20.00	0.00	4,521.27	1.63%
304	Kibler City Alma SD	2023	935.37	0.00	0.00	0.00	93.54	2.00	0.00	1,030.91	0.37%
420	Van Buren Rural	2020	14.22	0.00	0.00	0.00	1.42	2.00	0.00	17.64	0.00%
420	Van Buren Rural	2021	54.30	0.00	0.00	0.00	5.43	4.00	0.00	63.73	0.02%
420	Van Buren Rural	2022	351.85	22.25	2.00	0.00	35.18	12.00	0.00	423.28	0.15%
420	Van Buren Rural	2023	38,093.44	837.81	8.00	0.00	3,716.43	258.00	0.00	42,913.68	15.47%
421	Van Buren City	2004	29.82	2.98	0.50	0.00	2.98	2.00	0.00	38.28	0.01%
421	Van Buren City	2009	6.71	1.00	0.50	0.00	0.67	2.00	0.00	10.88	0.00%
421	Van Buren City	2010	6.71	1.00	0.50	0.00	0.67	2.00	0.00	10.88	0.00%
421	Van Buren City	2011	254.83	24.81	0.50	0.00	25.48	4.00	0.00	309.62	0.11%
421	Van Buren City	2012	347.19	0.00	0.00	0.00	34.72	2.00	0.00	383.91	0.13%

FILED

FEB 11 2025

STACEY SHELLY
 County Clerk
 Crawford County

**Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Dlq Pen	Pub Cost	Dlq Fees	Total	Percent
421	Van Buren City	2014	113.45	0.00	0.00	0.00	11.34	2.00	0.00	126.79	0.04%
421	Van Buren City	2015	193.16	9.49	0.50	0.00	19.32	4.00	0.00	226.47	0.08%
421	Van Buren City	2016	199.81	7.73	0.50	0.00	12.92	8.00	0.00	228.96	0.08%
421	Van Buren City	2017	60.72	0.00	0.00	0.00	0.00	2.00	0.00	62.72	0.02%
421	Van Buren City	2018	176.98	5.50	0.50	0.00	12.20	6.00	0.00	201.18	0.07%
421	Van Buren City	2019	67.99	0.00	0.00	0.00	6.80	2.00	0.00	76.79	0.02%
421	Van Buren City	2020	213.05	1.00	0.50	0.00	21.30	8.00	0.00	243.85	0.08%
421	Van Buren City	2021	482.61	11.84	1.50	0.00	48.26	14.00	0.00	558.21	0.20%
421	Van Buren City	2022	3,077.15	48.16	2.00	0.00	307.69	38.00	0.00	3,473.00	1.25%
421	Van Buren City	2023	77,345.25	491.22	15.50	0.00	6,900.50	652.00	0.00	85,404.47	30.80%
422	Kibler City	2022	291.41	0.00	0.00	0.00	29.14	4.00	0.00	324.55	0.11%
422	Kibler City	2023	3,203.26	7.88	1.00	0.00	320.33	38.00	0.00	3,570.47	1.28%
440	Cedarville Rural	2016	22.95	2.29	0.50	0.00	2.30	2.00	0.00	30.04	0.01%
440	Cedarville Rural	2017	37.24	0.00	0.00	0.00	3.72	2.00	0.00	42.96	0.01%
440	Cedarville Rural	2022	93.35	0.00	0.00	0.00	9.34	2.00	0.00	104.69	0.03%
440	Cedarville Rural	2023	12,900.11	168.65	2.50	0.00	1,180.29	106.00	0.00	14,357.55	5.17%
441	Cedarville City	2023	8,878.53	94.95	3.00	0.00	851.22	66.00	0.00	9,893.70	3.56%
Ad Valorem Totals			<u>248,953.83</u>	<u>3,071.18</u>	<u>63.50</u>	<u>0.00</u>	<u>23,183.77</u>	<u>1,988.00</u>	<u>0.00</u>	<u>277,260.28</u>	
Grand Total			<u>248,953.83</u>	<u>3,071.18</u>	<u>63.50</u>	<u>0.00</u>	<u>23,183.77</u>	<u>1,988.00</u>	<u>0.00</u>	<u>277,260.28</u>	

Out of period voids of \$ 224.23

Collection Summary - Delinquent Real Estate
Crawford County, Arkansas

District	Name	Year	Tax Paid	DIQ Pen	Interest	Pub Cost	DIQ Fees	Postage	Total	Percent
100	Mulberry Rural	2023	731.26	0.00	0.00	0.00	0.00	0.00	731.26	0.32%
101	Mulberry City	2023	4,866.21	319.16	85.60	25.00	25.00	0.00	5,320.97	2.39%
160	Mountainburg Rural	2022	43.10	4.31	5.30	7.50	7.50	0.00	67.71	0.03%
160	Mountainburg Rural	2023	10,493.18	957.08	247.69	70.00	70.00	0.00	11,837.95	5.33%
300	Alma Rural	2022	1,856.54	162.62	175.99	12.50	12.50	0.00	2,220.15	1.00%
300	Alma Rural	2023	10,675.18	874.25	216.90	110.00	110.00	0.00	11,986.33	5.40%
301	Alma City	2022	119.23	11.92	14.67	2.50	2.50	0.00	150.82	0.06%
301	Alma City	2023	11,470.01	962.08	251.11	35.00	37.50	0.00	12,755.70	5.75%
302	Dyer City	2022	199.62	19.96	24.34	2.50	2.50	0.00	248.92	0.11%
302	Dyer City	2023	1,645.63	35.05	8.28	7.50	7.50	0.00	1,703.96	0.76%
304	Kibler City Alma SD	2023	4,438.74	443.87	96.07	2.50	2.50	0.00	4,983.68	2.24%
420	Van Buren Rural	2022	265.96	26.60	33.33	5.00	5.00	0.00	335.89	0.15%
420	Van Buren Rural	2023	17,699.50	1,232.25	321.76	90.00	90.00	0.00	19,433.51	8.76%
421	Van Buren City	2022	10,871.85	1,087.18	1,407.34	15.00	15.00	0.00	13,396.37	6.04%
421	Van Buren City	2023	112,121.02	10,378.01	2,367.03	107.50	107.50	0.00	125,081.06	56.40%
422	Kibler City	2023	1,655.41	156.54	40.21	12.50	12.50	0.00	1,877.16	0.84%
440	Cedarville Rural	2022	202.19	20.22	25.23	5.00	5.00	0.00	257.64	0.11%
440	Cedarville Rural	2023	3,531.92	248.45	60.95	55.00	55.00	0.00	3,951.32	1.78%
441	Cedarville City	2023	4,913.30	374.77	103.44	20.00	20.00	0.00	5,431.51	2.44%
Ad Valorem Totals			<u>197,799.85</u>	<u>17,314.32</u>	<u>5,485.24</u>	<u>585.00</u>	<u>587.50</u>	<u>0.00</u>	<u>221,771.91</u>	
	Timber Tax	2022	8.20	0.00	0.00	0.00	0.00	0.00	8.20	4.66%
	Timber Tax	2023	167.60	0.00	0.00	0.00	0.00	0.00	167.60	95.33%
Other Tax Totals			<u>175.80</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>175.80</u>	
Grand Total			<u>197,975.65</u>	<u>17,314.32</u>	<u>5,485.24</u>	<u>585.00</u>	<u>587.50</u>	<u>0.00</u>	<u>221,947.71</u>	

Out of period voids of \$ 163.68

**Distribution of Delinquent Personal Property
Crawford County, Arkansas**

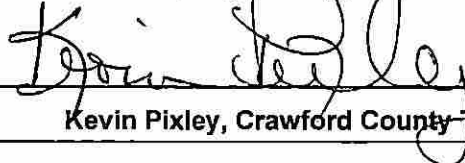
Delq 01/01/2025 to 01/31/2025

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	14,299.81				14,299.81	5.74%
802	County Road (Full)	7,070.94				7,070.94	2.84%
803	County Library	6,909.94				6,909.94	2.78%
807	County Road (Split)	3,868.02				3,868.02	1.55%
051	Van Buren Schools	103,364.48				103,364.48	41.52%
052	Mountainburg Schools	15,194.87				15,194.87	6.10%
053	Alma Schools	64,543.34				64,543.34	25.93%
054	Cedarville Schools	18,234.61				18,234.61	7.32%
055	Mulberry Schools	5,341.24				5,341.24	2.15%
151	Van Buren City General	3,184.60				3,184.60	1.28%
152	Mountainburg City Gen	113.38				113.38	0.05%
153	Alma City General	1,547.57				1,547.57	0.62%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	323.63				323.63	0.13%
156	Chester City General	89.83				89.83	0.04%
157	Dyer City General	379.29				379.29	0.15%
159	Kibler City General	403.78				403.78	0.16%
251	Van Buren City Streets	2,388.45				2,388.45	0.96%
252	Mountainburg City Street	62.99				62.99	0.03%
253	Alma City Streets	748.83				748.83	0.30%
254	Cedarville City Streets	307.57				307.57	0.12%
255	Mulberry City Streets	98.32				98.32	0.04%
256	Chester City Streets	26.95				26.95	0.01%
257	Dyer City Streets	113.78				113.78	0.05%
259	Kibler City Streets	121.13				121.13	0.05%
352	Mountainburg Fireman	16.80				16.80	0.01%
353	Alma Fireman Pension	199.68				199.68	0.08%
Ad Valorem		248,953.83				248,953.83	

Distribution of Delinquent Personal Property Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	3,071.18				3,071.18	10.85%
	Late Assess Fee	63.50				63.50	0.22%
	Collector Penalty		23,183.77			23,183.77	81.90%
	Publication Cost				1,988.00	1,988.00	7.02%
	Other Taxes	<u>3,134.68</u>	<u>23,183.77</u>		<u>1,988.00</u>	<u>28,306.45</u>	
	Grand Totals	<u>252,088.51</u>	<u>23,183.77</u>		<u>1,988.00</u>	<u>277,260.28</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 01/01/2025 to 01/31/2025



Kevin Pixley, Crawford County Tax Collector

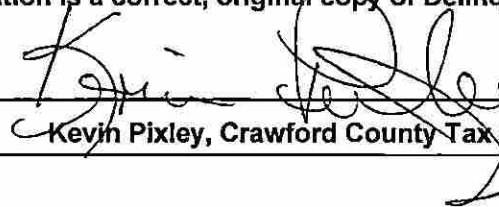
**Distribution of Delinquent Real Estate
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	11,190.14	977.27	309.66	34.01	12,511.08	5.66%
802	County Road (Full)	2,757.89	213.10	65.81	21.79	3,058.59	1.38%
803	County Library	5,402.15	471.80	149.50	16.41	6,039.86	2.73%
807	County Road (Split)	4,409.06	398.94	127.24	6.70	4,941.94	2.23%
051	Van Buren Schools	117,575.45	10,606.88	3,432.39	191.35	131,806.07	59.59%
052	Mountainburg Schools	9,036.96	824.59	217.00	66.48	10,145.03	4.59%
053	Alma Schools	24,798.53	2,047.55	646.77	144.06	27,636.91	12.49%
054	Cedarville Schools	7,189.51	534.98	157.66	66.52	7,948.67	3.59%
055	Mulberry Schools	4,337.75	243.96	65.42	19.11	4,666.24	2.11%
151	Van Buren City General	4,739.61	441.82	145.45	4.72	5,331.60	2.41%
153	Alma City General	675.32	56.75	15.48	2.19	749.74	0.34%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	466.11	30.57	8.20	2.39	507.27	0.23%
157	Dyer City General	168.67	5.02	2.98	.92	177.59	0.08%
159	Kibler City General	556.50	54.83	12.44	1.37	625.14	0.28%
251	Van Buren City Streets	3,554.71	331.36	109.08	3.54	3,998.69	1.81%
253	Alma City Streets	326.76	27.47	7.49	1.06	362.78	0.16%
254	Cedarville City Streets	170.21	12.98	3.58	.69	187.46	0.08%
255	Mulberry City Streets	139.83	9.17	2.46	.72	152.18	0.07%
257	Dyer City Streets	50.60	1.51	.90	.28	53.29	0.02%
259	Kibler City Streets	166.95	16.45	3.73	.41	187.54	0.08%
353	Alma Fireman Pension	87.14	7.32	2.00	.28	96.74	0.04%
	Ad Valorem	197,799.85	17,314.32	5,485.24	585.00	221,184.41	
	Redemption Certificate	587.50				587.50	76.97%
	Timber Tax	175.80				175.80	23.03%
	Other Taxes	763.30				763.30	

**Distribution of Delinquent Real Estate
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Grand Totals	<u>198,563.15</u>	<u>17,314.32</u>	<u>5,485.24</u>	<u>585.00</u>	<u>221,947.71</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 01/01/2025 to 01/31/2025



Kevin Pixley, Crawford County Tax Collector

February 3, 2025

Chris Keith, County Judge
Crawford Co. Clerk
Quorum Court

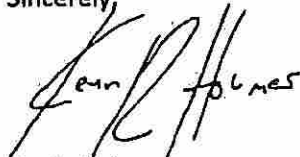
RE: Annual P.A. Account Report Calendar Year 2024

Pursuant to the provision of A.C.A. 16-21-120, I hereby offer the following record of receipts and expenditures of the Annual P.A. Account Report for the Twenty-first Judicial District for the calendar year of 2024:

Income Receipts		\$66,426.92
Expenditures:		
Case Prep	\$	9,014.76
Computer Access	\$	652.87
Dues & Subscriptions	\$	2,347.64
Maintenance & Operations	\$	11,829.79
Misc.	\$	216.63
Office Equipment	\$	420.75
Office Supplies	\$	12,677.70
Operating Expense	\$	14,200.30
Salaries/Benefits/Taxes	\$	12,207.17
Travel	\$	5,817.25
Vehicle Maint.	\$	91.77
Repairs	\$	117.09
Total Expenditures		\$69,593.72
Net:		\$-3,166.80

This report is based on what I believe to be complete and accurate records, which were maintained during the above referenced year. If you have any questions or I can be of any further assistance, please do not hesitate to contact me.

Sincerely,



Kevin Holmes
Prosecuting Attorney

21st Judicial District of Crawford County
Profit and Loss
January - December 2024

		Total
Income		
Total Income	\$	66,426.92
Expenses		
Total Case prep	\$	9,014.76
Computer Access		652.87
Maintenance & Operation		2,893.91
Total Maintenance & Operation	\$	11,829.79
Misc.		216.63
Office Equipment		420.75
Office Supplies		12,427.52
Total Office Supplies	\$	12,677.70
Operating Expenses		14,200.30
Payroll Expenses		12,207.17
Bldg Repairs		117.09
Total Repairs	\$	117.09
Per Diem		1,739.44
Total Travel	\$	5,817.25
Vehicle Maint.		91.77
Total Expenses	\$	69,593.72
Net Operating Income	-\$	3,166.80

2024 YEAR END TOTALS

MONTH	COMMUNITY SERVICE HOURS WORKED	AMOUNT	DRUG TEST POS/NEG	DRUG COURT HOURS	AMOUNT	REMOVED FROM PROGRAM	COMMUNITY SERVICE COMPLETED	COMMUNITY SERVICE NOT COMPLETED
JANUARY	407						1	
FEBRUARY	322.5					1	3	
MARCH	407						1	
APRIL	458			24			2	
MAY	367						1	
JUNE	783.5		1-			1	3	
JULY	495					1	3	
AUGUST	224.5						1	
SEPTEMBER	144			12			1	
OCTOBER	128						1	
NOVEMBER	320.5						2	
DECEMBER	706.5			32			4	

SAVINGS TO THE COUNTY HOURS X \$11.00

TOTAL	4,763.5	\$52,395.50	1	68	\$748.00	3	23	6
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CIRCUIT COURT	COMPLETED		NOT COMPLETED		STILL IN PROGRAM
DRUG COURT	3		NOT COMPLETED		STILL IN PROGRAM

TOTAL HOURS

2024 YEAR END TOTALS

MONTH	COMMUNITY SERVICE HOURS WORKED	AMOUNT	DRUG TEST POS/NEG	DRUG COURT HOURS	AMOUNT	REMOVED FROM PROGRAM	COMMUNITY SERVICE COMPLETED	COMMUNITY SERVICE NOT COMPLETED
JANUARY	144	1,584						
FEBRUARY	249.5	2,744.5						
MARCH	416	4,576					1	
APRIL	390	4,290					2	1
MAY	361	3,971	(1 POS) / 1 NEG			1	2	
JUNE	255	2,805					1	
JULY	360	3,960					2	
AUGUST	275.5	3,030.5	1 NEG	22	242		2	
SEPTEMBER	131.5	1,446.5		19.5	214.5		1CS - 1 D.C. = 2	
OCTOBER	320	3,520						1
NOVEMBER	344	3,784					2	
DECEMBER	322	3,542	1 NEG	86	946		1CS - 1DC = 2	1

SAVINGS TO THE COUNTY HOURS X \$11.00

40,656

TOTAL	3,668.5	39,253.5	4	127.5	1,402.50	1	16	3
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CIRCUIT COURT	14 COMPLETED		NOT COMPLETED	3	STILL IN PROGRAM	3
DRUG COURT	2 COMPLETED		NOT COMPLETED	Ø	STILL IN PROGRAM	Ø

TOTAL HOURS 3,696

KATHI WORIKMAN
FEMALE
COMMUNITY SERVICE

**CRAWFORD COUNTY, ARKANSAS
EMERGENCY ORDINANCE 2025-05**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE
BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL
FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD
COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND
FOR OTHER PURPOSES.**

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2024 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2023-38. The budget for Crawford County, Arkansas, for the year 2024 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the Ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance, being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2025-05
Date of Passage: _____
Votes for: ____ Votes against: ____
Abstention: ____ Absent: ____

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY ARKANSAS
EMERGENCY ORDINANCE 2025-05
ATTACHMENT "A"**

SECTION 1. There is hereby a transfer request from the Crawford County Judge for Fund #2000 County Road Dept for Budget Year 2024 for line item shortage: \$2,173.76 from Line Item #2000-0200-3073 Machinery & Equipment Lease into Line Item #2000-0200-3071 Machinery & Equipment Rental.

SECTION 2. There is hereby a transfer request from the Crawford County Health Dept for Fund #1000 County General for Budget Year 2024 for line item shortage: \$10.00 from Line Item #1000-0300-3060 Electricity into Line Item #1000-0300-3061 Natural Gas.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2025-05
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

FILED

Chris Keith
County Judge

2025 JAN 21 AM 10:36

Crawford County Courthouse

STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

300 Main Street, Room 4

Van Buren, AR 72956-5798

January 21, 2025

To: Crawford County Quorum Court

Re: Budget Request for February 2025 meeting

2024 Budget

I respectfully request that the following funds be transferred in Road Fund 2000.
This line is running short to finish out the year.

Amount: \$2,173.76

From: 2000-0200-3073 Machinery & Equipment Lease

To: 2000-0200-3071 Machinery & Equipment Rental

Thank you for your attention to this matter.

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

SHERRY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR
2025 JAN 23 10:47 AM

Crawford County Health Unit

2040 Chestnut

Van Buren, Arkansas 72956

Telephone: 479-474-6391

Fax: 479-474-6391

January 23, 2025

TO: Crawford County Quorum Court

Re: Budget Transfer Request for the February 2025 meeting.

2024 Budget

I respectfully request that the following funds be transferred as indicated. This request is to pay for the final natural gas costs to complete the end of 2024 budget year.

Amount:	From:	To:
10.00	# 1000-0300-3060-Electricity	#1000-0300-3061- Natural Gas

Thank you,

Michelle Hammer, RN-Administrator
Crawford County Health Unit



**CRAWFORD COUNTY, ARKANSAS
EMERGENCY ORDINANCE 2025-06**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2024-30 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2025 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2025 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2024-30. The budget for Crawford County, Arkansas, for the year 2025 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the Ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance, being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2025-06
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY ARKANSAS
EMERGENCY ORDINANCE 2025-06
ATTACHMENT "A"**

SECTION 1. There is hereby an appropriation request from the Crawford County Circuit Judge Div I for unused funds to be transferred from Budget Year 2024 to Budget Year 2025: \$13,402.55 into Line Item #3015-0401-3103.

SECTION 2. There is hereby an appropriation request from the Crawford County Judge to transfer from Fund #1000 County General into Fund #3011 Mental Health Court to be transferred into the training and education line item: \$2,500.00 from Line Item #1000-0117-2020 County General into Line Item #3011-0403-3101 Training and Education.

SECTION 3. There is hereby an appropriation correction request for the 2024-30 Budget Ordinance for Fund #3706 National Recreation and Parks Grant. The amount to begin the 2025 Budget is \$10,676.58, we have the carry amount at \$12,114.08.

SECTION 4. There is hereby an appropriation request from the Crawford County Circuit Judge to appropriate additional funds for Budget Year 2025 to replace two computers for Court Staff: \$7,401.70 into Line Item #3002-0401-2002 Small Equipment.

SECTION 5. There is hereby an appropriation request from the Crawford County Clerk to appropriate retired employee checks for Budget Year 2025 to cover health insurance for February: 2,075.13 into Line Item #1000-0101-1009 Insurance.

SECTION 6. There is hereby an appropriation request from the Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 to pay out an employee of comp time: \$4,118.00 into Line Item #3430-0102-1001 Full Time Salaries, \$315.03 into Line Item #3430-0102-4006 Social Security Matching, \$630.88 into Line Item #3430-0102-1008 Retirement.

SECTION 7. There is hereby an appropriation request from the Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 to repair lights throughout the building: \$3,600.00 into Line Item #3432-0102-4006 Construction in Progress.

SECTION 8. There is hereby an appropriation request from the Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 to be used in TSA area and bathrooms flooring, ceiling and electrical: \$13,700.00 into Line Item #3432-0102-4006 Construction in Progress.

SECTION 9. There is hereby an appropriation request from the Crawford County Circuit Clerk to appropriate additional funds for Budget Year 2025 to pay grant project: \$16,412.63 into Line Item #3434-0102-3009 Professional Services.

SECTION 10. There is hereby an appropriation request from the Crawford County Sheriff's Office to appropriate funds received from the Project Lifesaver grant in the amount of \$3,000.00 deposited into Fund #3014 Communications. Asking for \$2,000.00 over grant money received, once paid the County will be reimbursed for the \$2,000.00 once the invoice is paid. \$5,000.00 into Line Item #3014-0400-3103 Grants In Aid.

SECTION 11. There is hereby an appropriation request from the Crawford County Sheriff's Office to appropriate checks received and receipted in to Fund #3428 Jail & Law Enforcement ¼ cent for Budget Year 2025: \$48.78 into Line Item #3428-0418-3006 Medical/Dental/Hospital, \$60.00 into Line Item #3428-0418-2023 Parts/Repairs, \$78.89 into Line Item #3428-0418-2007 Fuel/Oil/Lubricants.

SECTION 12. There is hereby an appropriation request from Crawford County Library to appropriate donations received from patrons for Budget Year 2025: \$200.00 into Line Item #3008-0600-3115 Grants In Aid Alma, \$125.00 into Line Item #3008-0600-3116 Grants In Aid Mulberry.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2025-06
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____