

## PERSONNEL COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Roger Atwell, Personnel Chairman

The Crawford County Personnel Committee will meet **Monday, December 16, 2024, at 6:30 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### AGENDA

- Request from Crawford County Judge to add a part-time position to the Veterans' Office for Budget Year 2025.
- Request from Crawford County Judge to add a part-time position to the Emergency Management Dept for Budget Year 2025.

Adjourn

## **Receptionist Position**

1. Greet check in/out our veterans and family members
2. Answers telephones, routes calls, and takes messages
3. Clear voicemails Direct Messages
4. Maintaining Consult counts and descriptions of current needs and inquiries.
5. Distribute Correspondence and Materials for processing.
6. Shred confidential documents
7. Assist in maintaining calendar and making appointments, scheduling meetings, and conferences.
8. General knowledge of programs and assistance in our area, keeping information in office up to date, and or requesting new information.
9. Maintain bulletin boards and post updated events in our area
10. Direct veterans to transportation need with DAV
11. Direct and escort guest(s) with and or to where they need to go. Example up/down the elevator, or tax collector's office.
12. Maintaining the front office by keeping it clean and organized, along with maintaining adequate supplies.
13. Assisting colleagues with any other administrative task as needed



## **Crawford County Department of Emergency Management**

1820 Chestnut  
Van Buren Arkansas 72956

Cell: 479-651-4501  
Office: 479-471-3260  
Fax: 479-471-6864

[vrubin@ crawford-county.org](mailto:vrubin@ crawford-county.org)

**Position Title:** Emergency Management Deputy Chief

**Department:** Crawford County Office of Emergency Management

**Location:** Crawford County, Arkansas

**Reports To:** Emergency Management Director

### **Position Overview:**

The Emergency Management Deputy Chief assists the Emergency Management Director in overseeing the county's preparedness, response, recovery, and mitigation efforts for natural and man-made disasters. This role involves coordination with local, state, and federal agencies, as well as other emergency services to ensure the safety and security of Crawford County residents. The Deputy Chief also plays a crucial role in developing and implementing emergency response plans and programs while serving as second-in-command during emergency situations.

### **Key Responsibilities:**

- Assist in the development and maintenance of the county's emergency response plans and strategies, ensuring alignment with state and federal guidelines.
- Coordinate disaster response or crisis management activities such as evacuations, mass casualty coordination, and emergency response logistics.
- Provide leadership and support in the planning and execution of training exercises for emergency response teams.
- Oversee the implementation of public education programs to enhance community resilience to disasters.
- Support the Emergency Management Director in managing emergency operations centers (EOC's) during incidents or disasters.
- Act as the Emergency Management Director in their absence, ensuring continuity of leadership during emergency situations.

## BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairman

The Crawford County Budget Committee will meet **Monday, December 16, 2024, at 6:45 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### AGENDA

#### 2024 Budget Appropriations

- Request from Crawford County Judge to appropriate additional funds into Fund #1000 County General for Budget Year 2024 for retaining legal fees on 1<sup>st</sup> Amendment lawsuit.  
Amount: \$6,000.00      Into Line Item: 1000-0100-3005 Special Legal
- Request from Crawford County Clerk to appropriate funds deposited into Fund #1000 for Budget Year 2024 to cover retired employees' health insurance for December.  
Amount: \$1,998.57      Into Line Item: 1000-0101-1009 Insurance
- Request from Crawford County Sheriff to appropriate additional funds for Budget Year 2024 into Fund #3014 Communications to pay the tax amount on the Northwest Controls maintenance agreement.  
Amount: \$1,976.25      Into Line Item: 3014-0400-2024 Serv Contracts Maintenance
- Request from Crawford County Sheriff to appropriate donations deposited into Fund # 3014 Communications for Budget Year 2024 to be used for Sheriff's office Christmas Party.  
Amount: \$400.00      Into Line Item: 3014-0400-3093 Misc. Law Enforcement
- Request from Crawford County Sheriff to appropriate reimbursement check from AAC for the Affordable Fence Invoice for Budget Year 2024 deposited into Fund #3018 Detention Center.  
Amount: \$500.00      Into Line Item: 3018-0418-2023 Parts & Repairs
- Request from Crawford County Sheriff to appropriate additional funds for Budget Year 2024 into Fund #3427 County Bond ½ Cent Sales Tax Fund to be used for several repairs in the detention center.  
Amount: \$6,378.75      Into Line Item: 3427-0418-2023 Repairs & Parts

- Request from the Crawford County Library to appropriate various donations from Crawford County Patrons and Friends of Genealogy to be used as needed into Fund #3008 Crawford County Library System for Budget Year 2024.

Amount: \$ 600.00

Into Line Item: 3008-0600-3115 Grants-In-Aid Alma

Amount: \$ 100.00

Into Line Item: 3008-0600-3115 Grants-In-Aid Alma

Amount: \$ 250.00

Into Line Item: 3008-0600-2011 Storytime-Van Buren

- Discussion on 2025 Budget

Adjourn

*Chris Keith*

FILED

COUNTY JUDGE  
CRAWFORD COUNTY COURTHOUSE  
300 MAIN STREET • ROOM 4  
VAN BUREN, ARKANSAS 72956 • 5798

2024 DEC -9 PM 3:10

December 9, 2024

To: Crawford County Quorum Court

Re: Budget Request for December 2024 meeting

**2024 Budget**

I respectfully request that the following funds be appropriated from Fund #1000 into the County Judge's Budget 0100. This is retainer for legal fees paid on 1<sup>st</sup> Amendment Virden Lawsuit.

Amount: \$6,000.00

To: 1000-0100 3005 Special Legal

Thank you for your attention to this matter.

*Chris Keith*

Chris Keith  
Crawford County Judge

CC: County Clerk's Office



# Stacey Shelly

CRAWFORD COUNTY CLERK  
300 MAIN STREET • ROOM 7  
VAN BUREN AR 72956  
PHONE: (479) 474-1312  
FAX: (479) 471-3236  
E-mail: [sshelly@crawford-county.org](mailto:sshelly@crawford-county.org)



November 26, 2024

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: Appropriation

Please accept this request for the December Quorum Court meeting an appropriation for our 2024 budget:

Checks received are from retired employees receipted into Fund #1000 County General for payment of their December health insurance.

Amount: \$1,998.57

Into Line Item: 1000-0101-1009 Insurance

Sincerely,

Stacey Shelly  
Crawford County Clerk



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 5, 2024

Mark Shaller, Budget Committee Chairman  
Crawford County Quorum Court


RE: Appropriation

Please accept this as a formal request for the December Quorum Court meeting that funds be appropriated from the Communications Fund to our 2024 budget as follows:

From: 3014 Communications                      To: 3014-400-2024 Service Contracts/Maintenance

Amount: \$1,976.25

Per the attached document, these funds will be used to pay the tax amount on our Northwest Controls maintenance agreement.

Sincerely,  
  
Daniel Perry  
Sheriff

2024 DEC -5 PM 11:00  
**FILED**  






# SERVICE CONTRACT INVOICE

INVOICE NUMBER C002203  
INVOICE DATE Nov 30/24  
PO NUMBER  
**TOTAL DUE \$ 27,476.25**

**BILL TO**  
CRAWFORD COUNTY DETENTION CTR  
4235 ALMA HIGHWAY  
VAN BUREN AR  
72956  
GINA HARRIS

**LOCATION**  
CRAWFORD COUNTY DETENTION CTR  
4235 ALMA HIGHWAY  
VAN BUREN AR 72956  
Contract #000712 24

Contract Type	Customer Number	Start Date	End Date	Terms
PM	4412	Oct 01/24	Sep 30/25	NET 30

### Details

THIS INVOICE IS FOR PREVENTIVE MAINTENANCE ON YOUR HVAC EQUIPMENT

WE APPRECIATE YOUR BUSINESS!  
Annual Service Contract Invoice

Thank you for trusting us with your HVAC needs!

Subtotal 25,500.00  
Tax 1,976.25  
**Total \$ 27,476.25**

This is Billing #1 of 1.

PLEASE REMIT TO

NORTHWEST CONTROLS SYSTEMS  
7631 NORTHSORE PLACE  
NORTH LITTLE ROCK, AR 72118  
Phone: (501) 280-0404

Thank you for your business!

For questions regarding your service contract, please contact:  
Phone (479) 822-9000 E. mail [nickie\\_mccoy@nwcontrols.com](mailto:nickie_mccoy@nwcontrols.com)



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 5, 2024

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office received checks totaling \$400 that were donations to be used for our annual Christmas party. The funds were deposited into the Communications Fund and now we are requesting that the funds be appropriated to our 2024 budget so that we may use them to pay expenses for our Christmas party.

From: 3014 Communications                      To: 3014-400-3093 Misc. Law Enforcement

Amount: \$400.00

Sincerely,

Daniel Perry  
Sheriff

2024 DEC -5 PM 11:03  
FILED  
38

<u>Date</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Amount</u>
11/5/2024	2024	SHERIFF'S OFFICE EMPLOYEE CHRISTMAS PARTY	200.00

Amount Due: 200.00

W/H Amount: 0.00

Net Amount: 200.00

WARNING: THIS DOCUMENT HAS SECURITY FEATURES IN THE PAPER

**EXPENSE CHECK**

DATE 11/21/2024



237322

PAY TWO HUNDRED and 00/100

TO THE  
ORDER  
OF

Crawford County Sheriff Dept  
875 West Poplar Ave  
Suite 23-390  
Collierville, TN 38017

AMOUNT  
\$200.00

⑈ 237322⑈ ⑆002902320⑆ 11874⑈



97377

DATE 11-27-2024

81-101/829

PAY TO THE ORDER OF Crawford County Sheriff's Office

\$ 200.00

CITIZENS BANK AND TRST 200 Dols 00 Cts

DOLLARS

DATE	DISTRIBUTION	PARTICULARS	AMOUNT
	778-200	CC Sheriffs-Christmas Party	

EXPENSE CHECK

THIS CHECK IS DELIVERED FOR PAYMENT ON THE ACCOUNTS SHOWN ABOVE

VOID OVER \$200.00

THE CITIZENS BANK & TRUST COMPANY

*[Signature]*

⑈097377⑈ ⑆082901017⑆ 121344609⑈



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Willey  
Chief Deputy

December 5, 2024

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court


RE: Appropriation

The Sheriff's office has received a reimbursement check in the amount of \$500.00 which was deposited into the Detention Fund. Please accept this as a formal request for an appropriation to our 2024 budget as follows:

From:	To:
3018 Detention	3018-418-2023 Parts & Repairs

Amount: \$500.00

Sincerely,

  
Daniel Perry  
Sheriff

2024 DEC 05 PM 1:14  
FILED  




**ASSOCIATION OF ARKANSAS COUNTIES**  
 RISK MANAGEMENT FUND/CLAIMS ACCT.  
 1415 WEST THIRD STREET  
 LITTLE ROCK, ARKANSAS 72201

BANK OZK  
 MEMBER FDIC  
 OZK COM  
 81-727/829

24857

PAY

Five Hundred and 00/100 dollars

TO THE  
 ORDER OF

Crawford County  
 C/O Chris Keith, County Judge  
 300 Main Street, Room 4  
 Van Buren, AR 72956

DATE

11/12/2024

AMOUNT

\$500.00

VOID AFTER 60 DAYS

*[Handwritten Signature]*  
 AUTHORIZED SIGNATURE

⑈024857⑈ ⑆082907273⑆ 2038017253⑈

24857



Crawford County  
 C/O Chris Keith, County Judge  
 300 Main Street, Room 4  
 Van Buren, AR 72956

24857

**Member**

Crawford County

**Claimant**

Crawford County PITO

**Check Amt:** \$500.00  
**Check Date:** 11/12/2024  
**Claimant:** Crawford County PITO  
**Claim No:** AAC-0044127  
**Date of Loss:** 05/06/2024  
**Adjuster:** Greg Hunt

**Invoice Number:**

**Payee Name:** Crawford County  
**Payment Type:** Settlement of All Claims (PD)  
**Service Dates:** 2024-11-12 thru 2024-11-12

**Payable Comment**

REIMBURSEMENT DOL: 5/6/24 - AFFORDABLE FENCE INVOICE





Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 5, 2024

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

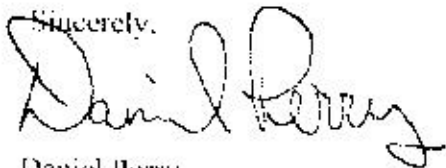
RE: Appropriation


Please accept this as a formal request for the December Quorum Court meeting that funds be appropriated from the County Bond 1/2 cent Sales Tax Fund to our 2024 budget as follows:

From: 3427 County Bond 1/2 cent      To: 3427-418-2023 Repairs and Parts

Amount: \$6,378.75

Per the attached documents, these funds will be used to pay for repairs.

Sincerely,  
  
Daniel Perry  
Sheriff

2024 DEC -5 PM 1:54  
FILE  




# SERVICE INVOICE

INVOICE NUMBER W26800  
INVOICE DATE Nov 13/24  
PO NUMBER  
**TOTAL DUE \$ 6,148.75**

Service Call 24-04034

**BILL TO**  
CRAWFORD COUNTY DETENTION CTR  
4235 ALMA HIGHWAY  
VAN BUREN AR  
72956

**LOCATION**  
CRAWFORD COUNTY DETENTION CTR  
4235 ALMA HIGHWAY  
VAN BUREN AR 72956

Att: GINA HARRIS GHARRIS@CRAWFORDCOUNTYSHERIFF.ORG

Technician	Customer Number	Completion Date	Payment Terms
DERRICK HARDERSON	4412	Nov. 4/24	NET 30

### Description of Work

REPLACE FAILED COMPRESSOR AND COMPONENTS (POD ZONE 10 AACHN UNIT SCOPE OF WORK RECOVERY OF REFRIGERANT REMOVAL OF FAILED COMPRESSOR, FILTER DRIER, COMPRESSOR PLUG, CONTACTOR AND CONTACTOR AUX. INSTALL NEW COMPRESSOR, FILTER DRIER, COMPRESSOR PLUG, CONTACTOR AND CONTACTOR AUX. (SEE NOTE 1) PULL VACUUM TO ENSURE CLEAN LINE SET AND NO LEAKS AT WELDED JOINTS CHARGE SYSTEM WITH R410A REFRIGERANT (SEE NOTE 2) START UNIT AND ENSURE PROPER OPERATION REMOVE FAILED COMPONENTS AND INSTALL DEBRIS FROM WORK AREA.

NOTE 1--CUSTOMER WILL PROVIDE EQUIPMENT/HELP TO GET COMPRESSOR ON ROOF TOP

NOTE 2--PENDING REFRIGERANT ACID CHECK, IF CUSTOMER REFRIGERANT TEST POSITIVE FOR ACID BURNOUT QUOTE WILL BE ADDITIONAL \$1300.00 TO RECHARGE SYSTEM WITH VIRGIN R410A Recovered refrigerant, tested for acid- tested good. Replaced compressor, condactor, filter drier, pressure tested for leaks, evacuated system, reinstalled refrigerant. Started unit, checked operation.

Subtotal \$ 5,706.50  
Tax 442.25  
**Total \$ 6,148.75**

PLEASE REMIT PAYMENT TO

NORTHWEST CONTROLS SYSTEMS  
7631 NORTHSHORE PLACE  
NORTH LITTLE ROCK, AR 72117  
Phone: (479) 872-9000

Thank you for your business!

7631 NORTHSHORE PLACE, NORTH LITTLE ROCK, AR, 72118  
Phone (479) 872-9000 E-mail: AR@nwcontrols.com





# SERVICE INVOICE

INVOICE NUMBER W26879  
 INVOICE DATE NOV 21/24  
 PO NUMBER

**TOTAL DUE \$ 230.00**

Service Call 24-03957

**BILL TO:**  
 CRAWFORD COUNTY DETENTION CTR  
 4235 ALMA HIGHWAY  
 VAN BUREN AR 72951  
 ATT: GINA HARRIS GILHARRIS@CRAWFORDCOUNTYSHERIFF.ORG

**LOCATION:**  
 CRAWFORD COUNTY DETENTION CTR  
 4235 ALMA HIGHWAY  
 VAN BUREN AR 72956

Technician	Customer Number	Completion Date	Payment Terms
JAKE DONSHILL	4412	NOV 14/24	NET 30

**Description of Work**  
 Multiple units off on service shutdown. Control system located and overrode rollers from units  
 not communicating to control center causing false smoke/shutdown alarms.

Subtotal \$ 230.00  
 Total \$ 230.00

PLEASE REMIT PAYMENT TO

NORTHWEST CONTROLS SYSTEMS  
 7631 NORTHSHORE PLACE  
 NORTH LITTLE ROCK, AR 72118  
 Phone (479) 872-9000

Thank you for your business!

7631 NORTHSHORE PLACE, NORTH LITTLE ROCK, AR, 72118  
 Phone (479) 872-9000 E-mail: AR@nwcontrols.com



# Crawford County

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## Library System

2024 DEC 9 PM 1:00

1409 Main Street, Van Buren, AR 72956

Phone 479.471.3226 Fax 479 471.3227 Website [www.crawfordcountylib.org](http://www.crawfordcountylib.org)

December 09, 2024

Justice Mark Shaffer  
Budget Committee Chairman  
Crawford County Court  
300 Main Street  
Van Buren, AR 72956

RE: Appropriation Request

Please accept this as a formal request for the November 2024 Quorum Court meeting, that the following amounts be appropriated in our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$600.00	3008 Library Fund	3008-0600-3115 Grants-in-Aid Alma
\$100.00	3008 Library Fund	3008-0600-3115 Grants-in-Aid Alma
\$250.00	3008 Library Fund	3008-0600-2011 Storytime-Van Buren

The \$600.00 is a donation from John Fisher to the Alma Library to be used as needed. The \$100.00 is a donation from Kenith Pope to the Alma Library to be used as needed. The \$250.00 is a donation from Crawford County Friends of Genealogy for the Van Buren Library Breakfast with Santa program

Sincerely,

Charlene McDonnough, Director

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT  
AGENDA  
December 16, 2024**

RECONVENE: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION I  
300 MAIN STREET  
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 11/18/2024

MINUTES FROM COMMITTEE MEETING FOR REVIEW

Budget Committee Meeting	11/18/2024
Budget Committee Meeting	12/6/2024
Budget Committee Meeting	12/9/2024

REPORTS: Reappraisal Monthly Report, Treasurer's Report, Southwest EMS Report,  
Delinquent Personal/Real Estate

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Lonnie Myers to introduce Ordinance No. 2024-28 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN EMERGENCY ORDINANCE TO BE ENTITLED: AN ORDINANCE AUTHORIZING THE COLLECTION OF TSA PRE-CHECK, TWIC AND HAZMAT CREDENTIAL FEES BY THE CRAWFORD COUNTY CIRCUIT CLERK.
2. Justice Mark Shaffer to introduce Ordinance No. 2024-29 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS, TRANSFERS AND FOR OTHER PURPOSES.

3. Justice Mark Shaffer to introduce Ordinance No. 2024-30 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025.

ANNOUNCEMENTS:

ADJOURN

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEDURES

November 18, 2024

The Quorum Court of Crawford County, Arkansas met November 18, 2024, for the eleventh regular meeting of the year. The meeting was held at 7:00 p.m. in Circuit Courtroom I, 300 Main Street, Van Buren, AR. Judge Chris Keith presiding. Gentry Wahlmeier, the Prosecuting Attorney office legal counsel was present. Roll call was called. Members present: Justices Arnold, Atwell, Beauchamp, Carolan, Cox, Jennings, Martin, Morgan, Myers, Peppas, Shaffer, Woodruff.

The minutes of 10/21/2024 Budget meeting was presented. Justice Morgan moved to approve, second by Justice Arnold a unanimous voice vote to approve as written.

The minutes of 10/28/2024 Study Session was presented. Justice Morgan moved to approve, second by Justice Arnold a unanimous voice vote to approve as written.

The minutes of the 10/21/2024 Regular meeting was presented. Justice Peppas moved to approve, second by Justice Morgan a unanimous voice vote to approve as written.

REPORTS: Justice Woodruff moved to accept reports presented, reports added per auditor request were Court Orders CC 2024-36, CC 2024-37 and CC 2024-44 Disposing or Donating of County Property second by Justice Morgan a unanimous voice vote to approve as submitted.

COMMITTEE REPORTS: Budget Chairman, Mark Shaffer announced that we have received final numbers on insurance today and we will be getting those numbers together in the next couple of days and we will be setting up meeting times.

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) Judge Keith wanted to congratulate all those that were elected or re-elected in the Election on November 5<sup>th</sup> and also wanted to thank everyone that was willing to serve their community and County. Reminder to everyone that was elected to get with the County Clerk to pay their \$5.00 fee for their Oath of Office that needs to be turned in by December 2<sup>nd</sup>. (2) The Courthouse lighting will be Saturday, December 7<sup>th</sup> and 6:00 p.m. (3) We got our health insurance numbers in and we are working on the final numbers for budget. (4) Road Department just finished up chip n seal. The guys stayed late on Friday night to finish up. (5) Judge Keith asked the Quorum Court to consider letting the employees have off December 23<sup>rd</sup>, with the County buildings being closed on Tuesday the 24<sup>th</sup> and Wednesday the 25<sup>th</sup>. Justice Atwell made the motion to close County Buildings and give employees the 23<sup>rd</sup> off as well as the 24<sup>th</sup> and 25<sup>th</sup>, second by Justice Woodruff. Unanimous voice vote to approve the extra day off.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. RESOLUTION NO. 2024-04 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED: A RESOLUTION OF THE CRAWFORD COUNTY, ARKANSAS QUORUM COURT TO ADOPT A CONTRACT TO HOUSE FEDERAL

INMATES. Justice Shaffer motion to put on the floor by title only, Justice Morgan second. Justice Myers made motion to approve and Justice Woodruff second. Justice Shaffer asked what the rate on this was due to it not being listed in the Resolution. Captain Winters stated the rate is \$60.00 per day per inmate, plus \$22.00 an hour reimbursement for transport. Justice Shaffer asked why that was less than other counties? Captain Winters stated that other counties have already had federal inmates and can renegotiate every six months. Justice Peppas stated that he had spoken with someone local in the business and he stated that it is always low when starting out until the county gets established and then will go up. Stated that this would be a test run. Justice Cox asked how long a test run would be, Captain Winters stated this would be for 36 months, before they could renegotiate. Captain Winters also stated that this is not to make money its to fund positions that the jail needs. Stated they are 10 to 12 short according to state. The money that would be coming in could possibly be over \$400,000.00 if had federal inmates for 365 days with 25 inmates and the positions that they would be asking for would be approximately \$360,000.00. You have to have two certified officers to transport federal inmates. Justice Beauchamp asked if they tried to renegotiate after our study session and Captain Winters stated yes and they are not going up any higher. They would only be asking for 2 new employees at the moment. We don't receive any money on County inmates. Captain Winters stated they were negotiating with the Chicago headquarters not anyone locally. The only thing that has been done locally was the marshals who inspected the jail. Roll call 5 yeas, 6 no, 1 absent, 1 abstain. Ordinance failed.

2. ORDINANCE NO. 2024-23 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2018-28 TO INCREASE THE DAILY FEE CHARGED TO MUNICIPALITIES FOR HOUSING PRISONERS IN THE COUNTY JAIL; AND FOR OTHER PURPOSES. Justice Shaffer to put ordinance on the floor by title only, second my Roger Atwell. Justice Morgan motion to approve, second by Justice Carolan. Justice Carolan asked if the Chiefs were still in agreement with the Ordinance and they replied yes they were in agreement. Roll Call 11 yeas, 1 no, 1 absent.
3. ORDINANCE NO. 2024-24 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2024 COUNTY TAXES; AND FOR OTHER PURPOSES. Justice Atwell to place on the floor by title only, Justice Morgan second. Justice Morgan motion to approve, second by Justice Carolan. Justice Jennings asked how this compared to last year, and County Clerk stated it was the same. Roll call 12 yeas, 1 absent.
4. ORDINANCE NO. 2024-25 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2024 SCHOOL TAXES; AND FOR OTHER PURPOSES. Justice Morgan to place on the floor by title only, second by Justice Woodruff. Justice Morgan to approve, second by Justice Carolan. Roll call 12 yeas, 1 absent.
5. ORDINANCE NO. 2024-26 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2024 MUNICIPAL TAXES; AND FOR OTHER PURPOSES. Justice Carolan to place on the floor by title only, second Justice Morgan. Justice Morgan to approve, second Justice Carolan. Roll call 12 yeas, 1 absent.

6. ORDINANCE NO. 2024-27 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVWE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS TRANSFERS; AND FOR OTHER PURPOSES. Justice Morgan to place on the floor by title only, second Justice Arnold, motion to approve Justice Morgan. second Justice Carolan. Justice Cox had a question on Section 20 on the appropriation for \$35,000.00 for water. Asked about the Study Session, Sheriff Perry stated they are trying to figure out what the problem is. Justice Cox asked if the inmates were on any type of schedule and Sheriff Perry stated they have to allow them to take showers and they are not staying in the showers longer than they are supposed to. Justice Arnold asked about the check valve. Sheriff stated the usage hasn't changed within the past 8 years. Roll call. 11 yeas, 1 no, 1 absent.

ANNOUNCEMENTS: Judge Keith stated the County Christmas party will be on December 20<sup>th</sup> at the EOC. December 7<sup>th</sup> the Courthouse Lighting at 6:00 p.m.

RECESS: Motion to recess made by Justice Peppas, second by Justice Morgan. All in favor

DATE: \_\_\_\_\_

\_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

## BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairman

The Crawford County Budget Committee will meet **Monday, November 18, 2024, at 6:45 PM**, in the **Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### MINUTES

#### **Members Present:**

Mark Shaffer, Chairman	Brad Martin	Jayson Peppas
Roger Atwell	Morgan R. Morgan	
Mitch Carolan	Lonnie Myers	

#### **2024 Budget Appropriations**

- Request from Crawford County Judge to appropriate additional funds into Fund #2000 County Road Dept for Budget Year 2024 to finish out the year. Amount: \$300,000.00 Into Line Item: 2000-0200-2027 Gravel, Dirt & Sand. Motion: Justice Morgan, second: Justice Carolan. All in favor.
- Request from Crawford County Judge to appropriate additional funds into Fund #3427 County Bond 1/2 Sales Tax for Budget Year 2024 to pay for garage door on the DTF addition to the jail maintenance building. Amount: \$3,705.00 Into Line Item: 3427-0100-4002 Buildings. Motion: Justice Morgan, second: Justice Myers. All in favor.
- Request from Crawford County Clerk to appropriate funds deposited into Fund #1000 for Budget Year 2024 to cover retired employees' health insurance for November. Amount: \$1,998.57 Into Line Item: 1000-0101-1009 Insurance. Motion: Justice Peppas, second: Justice Atwell. All in favor.
- Request from Crawford County Sheriff to appropriate donation check from Shamrock Liquor for Budget Year 2024 deposited into Fund #3014 Communications to be used for Sheriff's office Christmas Party. Amount: \$250.00 Into Line Item: 3014-0400-3094 Meals & Lodging. Motion: Justice Myers, second: Justice Atwell. All in favor.
- Request from Crawford County Sheriff to appropriate additional funds for Budget Year 2024 into Fund #3014 Communications to pay service contract with Northwest Controls. Amount: \$25,500.00 Into Line Item: 3014-0400-2024 Service Contracts. Motion: Justice Morgan, second: Justice Carolan. All in favor.



- Request from Crawford County Sheriff to appropriate additional funds for Budget Year 2024 into Fund #3014 Communications to be used to purchase and outfit a 2024 Ford Police Interceptor vehicle. Amount: \$58,564.28 Into Line Item: 3014-0400-4005 Capital Outlays - Vehicles.

Justice Morgan asked Sheriff Perry what the cost difference would be between this demo truck and a brand-new truck. Sheriff stated that it would cost about \$46,000 for new truck and about \$12,000.00 for outfitting new truck. Justice Morgan asked why we would purchase a demo vehicle for the price he is asking and we can get a new one for less. Sheriff stated that the demo has 500 miles on it and we can take the vehicle it is replacing down and have them to swap out the cameras and equipment. Justice Morgan stated no objections.

Motion: Justice Peppas, second: Justice Atwell. All in favor.
- Request from Crawford County Sheriff to appropriate additional funds for Budget Year 2024 into Fund #3427 County Bond ½ Cent Sales Tax Fund to be used for several repairs in the detention center. Amount: \$9,606.92 Into Line Item: 3427-0418-2023 Repairs & Parts.

Motion: Justice Peppas, second: Justice Carolan. All in favor.
- Request from Crawford County Sheriff to appropriate additional funds into Fund #3428 Jail & Law Enforcement ¼ cent sales tax for Budget Year 2024 to be used for Turnkey Medical for the remainder of the year. Amount: \$60,000.00 Into Line Item: 3428-0418-3006 Medical/Dental/Hospital.

Motion: Justice Morgan, second: Justice Myers. All in favor.
- Request from Crawford County Sheriff to appropriate additional funds into Fund #3428 Jail & Law Enforcement ¼ cent sales tax for Budget Year 2024 to be used to pay Jail water bill for the remainder of the year. Amount: \$35,000.00 Into Line Item: 3428-0418-3062 Utilities – Water.

Motion: Justice Peppas, second: Justice Atwell. All in favor.
- Request from Crawford County Sheriff to appropriate a restitution check deposited into Fund #3428 Jail & Law Enforcement ¼ cent sales tax for Budget Year 2024 to be used for medical expenses for the remainder of the year. Amount: \$60.00 Into Line Item: 3428-0418-3006 Medical/Dental/Hospital.

Motion: Justice Atwell, second: Justice Morgan. All in favor.
- Request from Crawford County Sheriff to appropriate overpayment check from Arkansas Sheriffs Association received on previous invoice receipted into Fund #3429 Public Safety. Amount: \$100.00 Into Line Item: 3429-0418-2023 Parts/Repairs

Motion: Justice Peppas, second: Justice Atwell. All in favor.
- Request from the Crawford County Library to appropriate various donations from Crawford County Patrons to be used as needed into Fund #3008 Crawford County Library System for Budget Year 2024.

Amount: \$ 235.00	Into Line Item: 3008-0600-3116 Grants-In-Aid Mulberry
Amount: \$ 150.00	Into Line Item: 3008-0600-3114 Grants-In-Aid Mtnburg
Amount: \$2,000.00	Into Line Item: 3008-0600-3114 Grants-In-Aid Mtnburg
Amount: \$ 100.00	Into Line Item: 3008-0600-3115 Grants-In-Aid Alma

Motion: Justice Peppas, second: Justice Atwell. All in favor.

Motion to adjourn: Justice Peppas, second: Justice Morgan. All in favor.

## BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Officials, News Media

**Thursday, December 5, 2024, at 6:00 PM, in the Circuit Courtroom Division 1, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### MINUTES

#### **Quorum Court members present**

Mark Shaffer, Chairman	Jason Cox
Kevin Arnold	Morgan R. Morgan
Jeff Beauchamp	Lonnie Myers
Mitch Carolan	Craig Wahlmeier

Discussion with QC members present and Sheriff Perry. Main line items discussed were Overtime, Water, Service Contracts, Uniforms. All parties came to the decision on the following:

3428-0418-1005 Overtime Salaries	Amount: \$165,000.00
3428-0418-2024 Service Contracts	Amount: \$ 70,000.00
3428-0418-3062 Water	Amount: \$200,000.00
3014-0400-2006 Uniforms	Amount: \$ 5,000.00
3018-0418-2006 Uniforms	Amount: \$ 4,000.00
3429-0418-2006 Uniforms	Amount: \$ 7,500.00

## **BUDGET COMMITTEE MEETING**

TO: Crawford County Quorum Court, Elected Officials, News Media

**Monday, December 9, 2024, at 6:00 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### **MINUTES**

#### **Quorum Court Members Present:**

Mark Shaffer, Chairman	Jason Cox
Kevin Arnold	Lonnie Myers
Jeff Beauchamp	

Discussion with Rinda Baker over District Court. Rinda stated there are 11 positions funded with salaries and 2 of those are supervisor positions. There are several positions that make less than \$16 an hour and would like to increase salaries. Possibly might be able to cut an open position. Ms. Baker asked for funds for building improvements. Discussion was had between QC members and Mrs. Baker and the decision was made to cut the overall amount from \$432,000.00 to \$400,000.00. The city and county will get together at a later date to discuss further for an agreement.

Discussion with Eric Simpson and Scott Price on overall budget for Rural Fire Dept. Overall budget was cut from \$275,205.00 to \$241,321.00.





# Quorum Court: General Ledger Balances by Fund -- Month 11 (FY2024)

Parameters: Date Range: 11/1/2024-11/30/2024 Selected Funds: 58  Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Com Receipts	Void	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	9,290,953.02	432,995.82	1,354.02	49,271.34	795,201.26	0.00	113,128.00	0.00	634,451.43	(27,853.30)	0.00	(19,541.66)	0.00	6,830,116.46
1003 County General Investment	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00
1005 ARPA REVENUE REPLACEMENT FUND	3,195,743.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(684,163.75)	0.00	0.00	0.00	0.00	2,511,579.93
1007 Local Assistance and Tribal Consistency	239,205.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,595.25	0.00	0.00	0.00	0.00	383,800.87
1002 Habitat Fund	158,358.44	1,485.50	0.00	0.00	0.00	0.00	0.00	0.00	(40,011.00)	0.00	0.00	0.00	0.00	198,347.44
1804 County General Reserve Fund	137,074.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,074.13
2000 County Road Fund	7,645,447.00	385,571.89	446.90	23,597.07	563,430.41	0.00	0.00	0.00	(4,793,653.28)	0.00	0.00	(1,913,733.00)	0.00	5,520,118.09
2001 Road Investment Fund	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
2003 Additional Motor Fuel Tax Act 416 2019	851,644.93	17,797.20	0.00	0.00	0.00	0.00	0.00	0.00	(1,055,000.00)	0.00	0.00	(355.24)	0.00	769,086.13
3000 Treasurer's Automation Fund	467,317.62	0.00	0.00	11,332.54	0.00	0.00	0.00	0.00	(10,241.00)	0.00	0.00	(28.35)	0.00	467,317.62
3001 Collector's Automation Fund	537,089.14	0.00	0.00	1,695.71	0.00	0.00	0.00	0.00	(586.61)	0.00	0.00	(33.90)	0.00	538,199.94
3002 Circuit Court Automation Fund	77,670.19	666.23	0.00	242.59	0.00	0.00	0.00	0.00	(464.80)	0.00	0.00	(24.18)	0.00	77,890.05
3003 District Court Automation Fund	889.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.34
3004 Assessor's Abatement 78 Fund	180,485.00	0.00	0.00	502.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,987.65
3005 County Clerk's Court Fund	62,638.51	2,560.00	0.00	243.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,084.00)	0.00	55,117.23
3006 Act # 760-25% Expedite Cost Fund	228,455.36	8,854.50	0.00	708.10	0.00	0.00	0.00	0.00	(7,307.23)	0.00	0.00	(56.59)	0.00	230,233.52
3008 County Library Fund	893,785.58	6,291.42	0.00	2,279.76	363,398.04	0.00	190.23	0.00	(90,010.65)	0.00	0.00	(7,377.91)	0.00	968,260.18
3009 Assessor's Fee Fund	9,190.66	0.00	0.00	58.51	364.65	0.00	0.00	0.00	0.00	0.00	0.00	17.66	0.00	9,605.16
3011 Mental Health Circuit Court Fund	47,738.15	185.00	0.00	0.00	0.00	0.00	0.00	0.00	16,407.84	0.00	0.00	(3,701.00)	0.00	41,421.65
3012 Child Support Cost 80% Fund	1,195.11	0.00	0.00	4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.12)	0.00	1,565.94
3014 Communications/Facilities & Equip Fund	669,540.26	2,213.91	0.00	27,467.69	0.00	0.00	0.00	0.00	(81,211.70)	0.00	0.00	(82,751.00)	0.00	537,060.41
3015 Drug Program Fund (Circuit Court)	268,617.13	1,325.00	0.00	814.44	0.00	0.00	0.00	0.00	(9,275.47)	0.00	0.00	(42,791.00)	0.00	251,380.31
3016 Sheriff Drug Forfeiture Fund	67.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.14
3017 Drug Enforcement Overtime Fund	15,788.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,788.25
3018 Detention Center Fund	35,020.63	14,521.59	0.00	107.25	0.00	0.00	0.00	0.00	11,228.81	0.00	0.00	1,282.59	0.00	48,938.51
3019 Boating Safety Fund	23,836.36	0.00	0.00	73.01	0.00	0.00	0.00	0.00	(288.68)	0.00	0.00	(1.46)	0.00	23,619.33
3020 Emergency 911 Fund	2,914,400.32	1,353.68	0.00	9,261.19	0.00	0.00	0.00	0.00	(120,955.83)	0.00	0.00	121,071.00	0.00	2,503,700.74
3021 Juvenile Probation Fund	56,617.11	742.00	0.00	175.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,571.00)	0.00	57,531.46
3028 Voting Systems Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Crawford County Treasurer

# Quorum Court: General Ledger Balances by Fund -- Month 11 (FY2024)

Parameters: Date Range: 11/1/2024-11/30/2024 Selected Funds: 58  Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com. Earned	Receipts	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com. Charged	Other Checks	Ending Balance
3395 Circuit Clerk Commissioners Fund	11,822.22	45.94	0.00	36.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.06
3541 County Clerk Administration Fee Fund	94.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.32
3045 American Rescue Plan Fund	578,563.65	0.00	0.00	1,611.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,174.96
3401 County Library Investment	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00
3428 Jail and Law Enforcement Sales Tax Fund	2,124,435.50	230,077.82	0.00	0.00	0.00	0.00	0.00	0.00	(770,918.52)	0.00	0.00	0.00	0.00	2,378,956.24
3429 Public Safety (Salic Tax) Fund	663,440.40	156,375.24	0.00	1,975.71	0.00	0.00	0.00	0.00	(92,514.22)	0.00	0.00	0.00	0.00	726,117.50
3430 Act 68-75% Circuit Clerk Fund	54,804.54	25,653.52	0.00	263.47	0.00	0.00	0.00	0.00	(20,513.49)	0.00	0.00	0.00	0.00	99,735.47
3431 CNID Support Collection Cost 20% Fund	982.31	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.20
3432 Circuit Clerk Passport Fund	43,168.40	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,288.40
3433 Circuit Clerk Passport Photo Fund	25,510.83	540.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.33)	0.00	0.00	0.00	0.00	27,001.70
3520 Forest Reserve Title II	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
3702 State Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3703 Courthouse Security Grant Fund	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
3800 State Grant GIF Roof FDC Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3827 COURTHOUSE REPAIR FUND	3,882.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.35
3850 MARC Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 Treasurer's Commission Fund	377,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,494.00
6001 Collector's Commission Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6002 Collector's Unapportioned	2,540,266.24	14,538,187.06	0.00	37,835.17	0.00	30,183.60	0.00	0.00	4,688.70	127,893.90	113,374,836.19	1,195.63	0.00	4,816,682.05
6003 Property Tax Relief	233,191.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,191.38
6004 Delinquent Personal Property	0.00	34,805.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,805.65
6005 Delinquent Land	0.00	97,644.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,644.30
6007 State Land Redemption Deeds	0.00	1,435.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.57
6008 Law Library Fund	124,075.20	0.00	0.00	1,723.81	0.00	0.00	0.00	0.00	1274.68	11,425.67	0.00	0.00	0.00	126,517.63
6011 Interest Fund (Checking)	0.00	32,295.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,295.45
6015 Fire Equip. & Train Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6401 Collector's Unapp Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Crawford County Treasurer

# Quorum Court: General Ledger Balances by Fund -- Month 11 (FY2024)

Parameters: Date Range: 11/1/2024 - 11/30/2024 Selected Funds: 58  Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Coin Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
Totals for All Funds	35,059,428.04	\$16,073,483.68	\$2,716.59	\$177,041.19	\$1,707,364.36	\$96,159.80	(\$13,170.02)	(\$2,707,386.38)	\$169,054.86	(\$13,227,536.14)	(\$58,003.13)	\$0.00	35,947,103.80





2401 ALMA HIGHWAY  
VAN BUREN, AR 72956  
October 2024  
Summary of Response

Emergencies: 332

Non-emergencies: 0

Patients Transported: 234

Non-transports: 98

Average response time within Crawford County: 13:16

EMERGENCY: 479-471-7400

Fax: 479-471-1160

Non-Emergency: 479-471-7401

Membership: 1-877-760-5400

Collection Summary - Delinquent Personal Property

Crawford County, Arkansas

8137459-8138502

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Diq Pen	Pub Cost	Diq Fees	Total	Percent
100	Mulberry Rural	2020	18.79	0.00	0.00	0.00	1.88	2.00	0.00	22.67	0.00%
100	Mulberry Rural	2021	570.77	0.00	0.00	0.00	57.08	2.00	0.00	629.85	0.21%
100	Mulberry Rural	2022	1,603.28	0.00	0.00	0.00	160.33	2.00	0.00	1,765.62	0.60%
100	Mulberry Rural	2023	7,546.74	20.00	2.50	0.00	742.53	10.00	0.00	8,321.77	2.84%
101	Mulberry City	2015	12.19	0.00	0.00	0.00	1.22	0.00	0.00	13.41	0.00%
101	Mulberry City	2021	38.62	0.00	0.00	0.00	0.00	0.00	0.00	38.62	0.01%
101	Mulberry City	2023	4,830.44	84.51	1.50	0.00	455.95	18.00	0.00	5,390.40	1.84%
160	Mountainburg Rural	2020	124.82	12.48	0.50	0.00	12.48	2.00	0.00	152.28	0.05%
160	Mountainburg Rural	2021	215.77	14.57	0.50	0.00	14.60	2.00	0.00	247.44	0.08%
160	Mountainburg Rural	2022	555.17	13.19	1.00	0.00	46.17	10.00	0.00	625.53	0.21%
160	Mountainburg Rural	2023	12,488.28	177.48	4.00	0.00	1,162.27	40.00	0.00	13,872.03	4.74%
161	MOUNTAINBURG CITY	2021	32.10	3.21	0.50	0.00	3.21	2.00	0.00	41.02	0.01%
161	MOUNTAINBURG CITY	2022	61.47	0.00	0.00	0.00	6.15	2.00	0.00	69.62	0.02%
161	MOUNTAINBURG CITY	2023	2,845.95	54.62	2.00	0.00	97.68	4.00	0.00	3,004.25	1.02%
162	Chester City	2022	31.25	0.00	0.00	0.00	3.12	2.00	0.00	38.37	0.01%
162	Chester City	2023	135.12	11.26	0.50	0.00	13.51	0.00	0.00	160.39	0.05%
300	Alma Rural	2003	36.43	0.00	0.00	0.00	3.64	2.00	0.00	42.07	0.01%
300	Alma Rural	2019	86.19	0.00	0.00	0.00	8.62	2.00	0.00	96.81	0.03%
300	Alma Rural	2020	652.50	0.00	0.00	0.00	62.32	4.00	0.00	718.82	0.24%
300	Alma Rural	2021	109.19	5.42	0.50	0.00	10.93	6.00	0.00	132.04	0.04%
300	Alma Rural	2022	1,331.62	17.04	1.50	0.00	88.56	12.00	0.00	1,450.72	0.49%
300	Alma Rural	2023	56,736.92	337.93	6.50	0.00	4,105.91	124.00	0.00	61,311.26	20.97%
301	Alma City	2011	25.00	2.50	0.50	0.00	2.50	2.00	0.00	32.50	0.01%
301	Alma City	2020	41.07	0.00	0.00	0.00	4.20	2.00	0.00	48.17	0.01%
301	Alma City	2022	3,630.00	0.00	0.00	0.00	3.99	2.00	0.00	45.89	0.01%
301	Alma City	2022	277.07	14.68	1.00	0.00	27.71	4.00	0.00	324.46	0.11%
301	Alma City	2023	19,314.78	303.01	10.00	0.00	1,504.64	56.00	0.00	21,188.43	7.24%
302	Dyer City	2022	166.29	0.00	0.00	0.00	16.63	2.00	0.00	184.92	0.06%
302	Dyer City	2023	19,781.35	0.00	0.00	0.00	174.05	8.00	0.00	3,963.40	1.35%
303	RUDY CITY	2019	2,488.00	0.00	0.00	0.00	2.03	2.00	0.00	24.31	0.00%
303	Rudy City	2022	163.91	0.00	0.00	0.00	16.39	0.00	0.00	180.30	0.06%
303	Rudy City	2023	1,006.92	14.76	0.50	0.00	100.70	2.00	0.00	1,124.88	0.38%
420	Van Buren Rural	2020	378.19	0.00	0.00	0.00	37.82	2.00	0.00	418.01	0.14%
420	Van Buren Rural	2021	249.95	0.00	0.00	0.00	25.00	4.00	0.00	278.95	0.09%
420	Van Buren Rural	2022	952.69	41.32	1.50	0.00	95.28	12.00	0.00	1,102.79	0.37%
420	Van Buren Rural	2023	35,834.53	434.87	12.50	0.00	3,108.02	120.00	0.00	39,509.92	13.51%
421	Van Buren City	2014	235.70	4.18	1.50	0.00	23.57	4.00	0.00	268.95	0.09%

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Crawford County, AR

**Collection Summary - Delinquent Personal Property  
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIQ Pen	Pub Cost	DIQ Fees	Total	Percent
421	Van Buren City	2015	199.51	1.00	0.50	0.00	19.95	2.00	0.00	222.96	0.07%
421	Van Buren City	2016	183.73	18.37	0.50	0.00	18.37	0.00	0.00	220.97	0.07%
421	Van Buren City	2018	86.67	0.00	0.00	0.00	8.67	0.00	0.00	95.34	0.03%
421	Van Buren City	2020	40.48	0.00	0.00	0.00	4.05	2.00	0.00	46.53	0.01%
421	Van Buren City	2021	330.03	0.00	0.00	0.00	33.00	4.00	0.00	367.03	0.12%
421	Van Buren City	2022	5,964.26	55.84	2.50	0.00	586.30	50.00	0.00	6,658.89	2.27%
421	Van Buren City	2023	90,313.07	945.72	30.00	0.00	7,710.65	254.00	0.00	99,253.44	33.95%
422	Kibler City	2020	170.46	0.00	0.00	0.00	17.05	2.00	0.00	189.51	0.06%
422	Kibler City	2022	390.07	16.08	1.00	0.00	39.00	8.00	0.00	454.15	0.15%
422	Kibler City	2023	2,406.96	13.07	0.50	0.00	232.13	10.00	0.00	2,662.68	0.91%
440	Cedarville Rural	2019	9.09	0.00	0.00	0.00	0.91	2.00	0.00	12.00	0.00%
440	Cedarville Rural	2020	27.19	0.00	0.00	0.00	2.72	2.00	0.00	31.91	0.01%
440	Cedarville Rural	2021	185.54	0.00	0.00	0.00	18.12	2.00	0.00	205.66	0.07%
440	Cedarville Rural	2022	122.54	12.82	1.00	0.00	11.82	2.00	0.00	150.18	0.05%
440	Cedarville Rural	2023	10,905.33	41.74	3.00	0.00	1,001.82	28.00	0.00	11,979.89	4.09%
441	Cedarville City	2023	2,648.44	71.65	2.50	0.00	164.40	10.00	0.00	2,896.99	0.99%
<b>Ad Valorem Totals</b>			<b>266,535.53</b>	<b>2,743.32</b>	<b>90.50</b>	<b>0.00</b>	<b>22,069.65</b>	<b>848.00</b>	<b>0.00</b>	<b>292,287.00</b>	
<b>Grand Total</b>			<b>266,535.53</b>	<b>2,743.32</b>	<b>90.50</b>	<b>0.00</b>	<b>22,069.65</b>	<b>848.00</b>	<b>0.00</b>	<b>292,287.00</b>	

**Collection Summary - Delinquent Real Estate  
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mulberry Rural	2022	177.96	15.68	18.77	2.50	2.50	0.00	217.40	0.06%
100	Mulberry Rural	2023	5,467.41	401.24	24.05	35.00	35.00	0.00	5,962.70	1.63%
101	Mulberry City	2023	11,210.20	234.15	22.27	15.00	15.00	0.00	11,496.62	3.25%
160	Mountainburg Rural	2022	1,163.13	38.84	41.93	10.00	10.00	0.00	1,263.95	0.35%
160	Mountainburg Rural	2023	20,562.54	1,544.81	125.60	52.50	55.00	0.00	22,340.45	6.32%
161	MCJUNTAINBURG CITY	2023	4,398.82	91.42	7.99	10.00	10.00	0.00	4,518.23	1.27%
300	Alma Rural	2019	75.04	7.50	30.74	2.50	2.50	0.00	118.28	0.03%
300	Alma Rural	2020	73.56	7.36	22.77	2.50	2.50	0.00	108.69	0.03%
300	Alma Rural	2021	73.56	7.36	15.38	2.50	2.50	0.00	101.30	0.02%
300	Alma Rural	2022	2,973.37	243.16	264.78	15.00	17.50	0.00	3,513.81	0.99%
300	Alma Rural	2023	63,950.06	3,330.51	251.91	72.50	82.50	0.00	67,687.48	19.16%
301	Alma City	2022	3,145.46	314.54	330.37	5.00	5.00	0.00	3,800.37	1.07%
301	Alma City	2023	49,066.34	973.87	36.04	2.50	2.50	0.00	50,081.25	14.17%
302	Dyer City	2023	7,465.79	0.00	0.00	0.00	0.00	0.00	7,465.79	2.11%
303	Rudy City	2022	79.52	7.95	8.39	0.00	0.00	0.00	95.86	0.02%
303	Rudy City	2023	87.47	8.75	0.48	0.00	0.00	0.00	96.70	0.02%
420	Van Buren Rural	2022	1,705.08	66.27	71.71	5.00	5.00	0.00	1,853.06	0.52%
420	Van Buren Rural	2023	53,165.77	2,655.41	176.82	62.50	67.50	0.00	56,128.00	15.88%
421	Van Buren City	2022	698.81	69.89	73.39	10.00	10.00	0.00	862.09	0.24%
421	Van Buren City	2023	86,910.47	5,173.83	361.41	42.50	47.50	0.00	94,535.71	26.76%
422	Kibler City	2022	87.84	9.38	9.27	2.50	2.50	0.00	111.45	0.03%
422	Kibler City	2023	6,236.85	352.03	23.40	5.00	5.00	0.00	6,622.28	1.87%
440	Cedarville Rural	2022	1.30	0.13	0.14	2.50	2.50	0.00	6.57	0.00%
440	Cedarville Rural	2023	7,154.48	398.35	32.08	45.00	50.00	0.00	7,679.91	2.17%
441	Cedarville City	2023	6,506.98	62.05	5.60	5.00	5.00	0.00	6,584.63	1.86%
<b>Ad Valorem Totals</b>			<b>334,437.85</b>	<b>16,014.48</b>	<b>1,955.29</b>	<b>407.50</b>	<b>437.50</b>	<b>0.00</b>	<b>353,252.62</b>	
Timber Tax			32.00	0.00	0.00	0.00	0.00	0.00	32.00	6.25%
Timber Tax			480.00	0.00	0.00	0.00	0.00	0.00	480.00	93.75%
<b>Other Tax Totals</b>			<b>512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512.00</b>	
<b>Grand Total</b>			<b>334,949.85</b>	<b>16,014.48</b>	<b>1,955.29</b>	<b>407.50</b>	<b>437.50</b>	<b>0.00</b>	<b>353,764.62</b>	

Refunds of \$ 2,513.36

Distribution of Delinquent Personal Property  
Crawford County, Arkansas

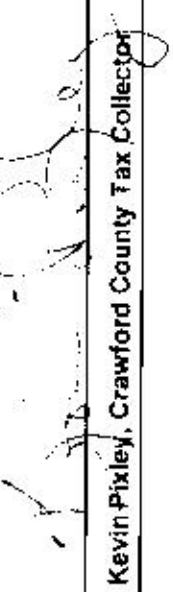
Delq 11/01/2024 to 11/30/2024

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	15,289.88				15,289.88	5.74%
802	County Road (Full)	7,992.92				7,992.92	3.00%
803	County Library	7,381.94				7,381.94	2.77%
807	County Road (Split)	3,912.74				3,912.74	1.47%
051	Van Buren Schools	114,148.24				114,148.24	42.83%
052	Mountainburg Schools	13,985.18				13,985.18	5.25%
053	Alma Schools	70,070.91				70,070.91	26.29%
054	Cedarville Schools	11,555.02				11,555.02	4.34%
055	Milberry Schools	11,956.49				11,956.49	4.49%
151	Van Buren City General	3,752.61				3,752.61	1.41%
152	Mountainburg City Gen	145.89				145.89	0.05%
153	Alma City General	1,147.87				1,147.87	0.43%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	467.49				467.49	0.18%
156	Chester City General	14.78				14.78	0.01%
157	Dyer City General	360.84				360.84	0.14%
158	Rudy City General	.00					0.00%
159	Kibler City General	270.26				270.26	0.10%
251	Van Buren City Streets	2,814.45				2,814.45	1.06%
252	Mountainburg City Street	81.05				81.05	0.03%
253	Alma City Streets	555.40				555.40	0.21%
254	Cedarville City Streets	91.75				91.75	0.03%
255	Mulberry City Streets	140.39				140.39	0.05%
256	Chester City Streets	4.43				4.43	0.00%
257	Dyer City Streets	108.25				108.25	0.04%
258	Rudy City Streets	35.94				35.94	0.01%
259	Kibler City Streets	81.08				81.08	0.03%
352	Mountainburg Fireman	21.62				21.62	0.01%
353	Alma Fireman Pension	148.11				148.11	0.06%
<b>Ad Valorem</b>		<b>266,535.53</b>				<b>266,535.53</b>	

Distribution of Delinquent Personal Property  
Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	2,743.32				2,743.32	10.65%
	Late Assess Fee	90.50				90.50	0.35%
	Collector Penalty		22,069.65			22,069.65	85.70%
	Publication Cost				848.00	848.00	3.29%
	Other Taxes	<u>2,833.82</u>	<u>22,069.65</u>		<u>848.00</u>	<u>25,751.47</u>	
	Grand Totals	<u>269,369.35</u>	<u>22,069.65</u>		<u>848.00</u>	<u>292,287.00</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 11/01/2024 to 11/30/2024



Kevin Pixley, Crawford County Tax Collector

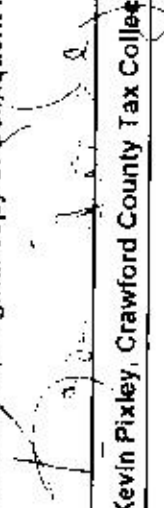
**Distribution of Delinquent Real Estate  
Crawford County, Arkansas**

Entity	Name	TaxAml	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	19,046.93	915.18	111.41	23.91	20,097.43	5.70%
802	County Road (Full)	9,476.91	527.38	66.00	19.12	10,088.41	2.86%
803	County Library	8,196.08	441.82	53.78	11.53	9,702.21	2.75%
807	County Road (Split)	5,113.43	209.66	25.10	2.82	5,351.01	1.52%
051	Van Buren Schools	125,303.44	6,908.04	594.40	106.52	132,912.40	37.67%
052	Mountainburg Schools	22,192.04	1,432.24	150.14	61.69	23,836.11	6.76%
053	Alma Schools	104,825.27	4,108.83	799.27	87.01	109,820.38	31.13%
054	Cedarville Schools	11,359.33	382.88	31.45	43.67	11,817.33	3.35%
055	Mulberry Schools	13,340.97	531.41	53.22	43.18	13,968.78	3.96%
151	Van Buren City General	3,453.15	202.07	16.76	2.03	3,674.01	1.04%
152	Mountainburg City Gen	218.32	4.54	.40	.50	223.76	0.06%
153	Alma City General	3,042.42	75.08	21.35	.44	3,139.29	0.89%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	1,073.77	22.43	2.13	1.44	1,098.77	0.31%
157	Dyer City General	682.43				682.43	0.19%
158	Rudy City General	.00					0.00%
159	Kibler City General	576.02	32.91	2.97	.69	612.59	0.17%
251	Van Buren City Streets	2,589.87	151.55	12.57	1.52	2,755.51	0.78%
252	Mountainburg City Street	121.29	2.52	.22	.28	124.31	0.04%
253	Alma City Streets	1,472.14	36.33	10.33	.21	1,519.01	0.43%
254	Cedarville City Streets	225.42	2.15	.19	.17	227.93	0.06%
255	Mulberry City Streets	322.13	6.73	.64	.43	329.93	0.09%
257	Dyer City Streets	204.73				204.73	0.06%
258	Rudy City Streets	5.04	.50	.26		5.80	0.00%
259	Kibler City Streets	172.81	9.88	.89	.21	183.79	0.05%
352	Mountainburg Fireman	32.34	.67	.06	.07	33.14	0.01%
353	Alma Fireman Pension	392.57	9.68	2.75	.06	405.06	0.11%
<b>Ad Valorem</b>		<b>334,437.85</b>	<b>16,014.48</b>	<b>1,955.29</b>	<b>407.50</b>	<b>352,815.12</b>	

Distribution of Delinquent Real Estate  
Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	437.50				437.50	46.08%
	Timber Tax	512.00				512.00	53.92%
	Other Taxes	<u>949.50</u>				<u>949.50</u>	
	Grand Totals	<u>335,387.35</u>	<u>16,014.48</u>	<u>1,955.29</u>	<u>407.50</u>	<u>353,764.62</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 11/01/2024 to 11/30/2024



Kevin Pixley, Crawford County Tax Collector



**CRAWFORD COUNTY, ARKANSAS  
EMERGENCY ORDINANCE 2024-28**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN EMERGENCY ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE AUTHORIZING THE COLLECTION OF TSA PRE-CHECK, TWIC AND HAZMAT CREDITIAL FEES BY THE CRAWFORD COUNTY CIRCUIT CLERK:**

**WHEREAS**, the Crawford County Circuit Clerk has completed the process of designating said office as a certified TSA Pre-Check, TWIC, and Hazmat Acceptance Facility;

**WHEREAS**, a TSA Pre-Check, TWIC, and Hazmat Acceptance Facility is authorized to collect acceptance fees during the processing of a TSA Pre-Check, TWIC and Hazmat applications.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD COUNTY:**

**SECTION 1.** The Crawford County Circuit Clerk is hereby designated as the official authorized to collect any and all fees allowed to be collected by a TSA Pre-Check, TWIC, and Hazmat Acceptance Facility

**SECTION 2.** All collections by the Crawford County Circuit Clerk made before this Ordinance are hereby ratified as appropriate and the authorization and consent of the Quorum Court.

**SECTION 3.** If any provision of this Ordinance is declared invalid, it shall not affect the validity of the remainder of this Ordinance.

**SECTION 4.** It is found and determined by the Quorum Court that collections of fees as a TSA Pre-Check, TWIC, and Hazmat Acceptance Facility is an immediate and ongoing responsibility which must be addressed for the benefit and welfare of the County; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect from and after the date of its passage and approval

DATE: \_\_\_\_\_

APPROVED: \_\_\_\_\_

CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_

STACEY SHEPHERD, COUNTY CLERK

SPONSOR: Justice Lonnie Myers

Ordinance 2024-28

Date of Passage: \_\_\_\_\_

Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$\_\_\_\_\_

**CRAWFORD COUNTY, ARKANSAS  
EMERGENCY ORDINANCE 2024-29**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.**

**SECTION 1.** The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2024 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2023-38. The budget for Crawford County, Arkansas, for the year 2024 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

**SECTION 2.** If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the Ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

**SECTION 3.** An emergency is hereby declared to exist, and this Ordinance, being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLEY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer  
Ordinance 2024-29  
Date of Passage: \_\_\_\_\_  
Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ \_\_\_\_\_

**CRAWFORD COUNTY ARKANSAS  
EMERGENCY ORDINANCE 2024-29  
ATTACHMENT "A"**

**SECTION 1.** There is hereby a transfer request from the Crawford County Judge for Fund #1000 County General: \$1,672.00 from Line Item #1000-0100-1010 Workman's Compensation into Line Item #1000-0100-1004 Contract Labor to pay for extra help in the Veteran's office.

**SECTION 2.** There is hereby a transfer request from the Crawford County Judge for Fund #1000 County General: \$1,801.53 from Line Item #1000-0100-1010 Workman's Compensation into Line Item #1000-0100-4004 Machinery & Equipment other than vehicles to purchase a binding machine and supplies to bind documents and other booklets.

**SECTION 3.** There is hereby a transfer request from the Crawford County Judge for Fund #2000 Road Dept to cover line item shortages for 2024: \$4,000.00 from Line Item #2000-0215-2025 Asphalt into Line Item #2000-0215-2027 Gravel, Dirt & Sand, \$10,000.00 from Line Item #2000-0200-3090 Dues & Memberships into Line Item #2000-0200-3071 Machinery & Equipment, \$15,000.00 from Line Item #2000-0200-2024 Service Contracts into Line Item #2000-0200-2023 Parts & Repairs.

**SECTION 4.** There is hereby a transfer request from the Crawford County Judge for Fund #3429 Public Safety, Crawford County Rural Fire Department: \$4,648.00 from Line Item #3429-0502-3054 All Types of Insurance into Line Item #3429-0502-3100 Miscellaneous to finish out the remainder of the year.

**SECTION 5.** There is hereby a transfer request from Crawford County Clerk for Fund #1000 County General to cover office supplies: \$500.00 from Line Item #1000-0101-3030 Travel into Line Item #1000-0101-3071 Machinery & Equipment, \$1,500.00 from Line Item #1000-0101-3094 Meals & Lodging into Line Item #1000-0101-2001 General Office Supplies, \$1,000.00 from Line Item #1000-0101-3101 Training & Education into Line Item #1000-0101-2001 General Office Supplies, \$3,500.00 from Line Item #1000-0101-3009 Other Professional Services into Line Item #1000-0101-2001 General Office Supplies.

**SECTION 6.** There is hereby a transfer request from Crawford County Health Department Fund #1000 County General to cover invoices for the remainder of the year: \$500.00 from Line Item #1000-0300-2004 Medicine & Drugs into Line Item #1000-0300-3060 Electricity, \$450.00 from Line Item #1000-0300-2020 Building & Materials into Line Item #1000-0300-3009 Other Professional Services, \$150.00 from Line Item #1000-0300-2022 Plumbing & Electrical into Line Item #1000-0300-3009 Other Professional Services, \$225.00 from Line Item #1000-0300-3061 Natural Gas into Line Item #1000-0300-3009 Other Professional Services, \$950.00 from Line Item #1000-0300-3062 Municipal Utilities into Line Item #1000-0300-3009 Other Professional Services, \$350.00 from Line Item #1000-0300-3063 Waste Management into Line Item #1000-0300-3009 Other Professional Services.

**SECTION 7.** There is hereby a transfer request from Crawford County Public Defender for Fund #1000 County General to cover required publications for the remainder of the year: \$10,000.00 from Line Item #1000-0417-1003 Extra Help into Line Item #1000-0417-2001 Printing & General Office Supplies.

**SECTION 8.** There is hereby a transfer request from the Crawford County Coroner for Fund #1000 County General to purchase new computers for the Coroner's office: \$3,400.00 from Line Item #1000-0419-2001 General Printing & Office Supplies into Line Item #1000-0419-2002 Small Equipment

**SECTION 9.** There is hereby a transfer request from Crawford County Circuit Clerk for Fund #3006 Cost Recorders 25% to cover the remainder of the year: \$2,900.00 from Line Item #3006-0102-4004 Machinery & Equipment into Line Item #3006-0102-3102 Software Support.

**SECTION 10.** There is hereby a transfer request from Crawford County Circuit Clerk for Fund #3006 Cost Recorders 25% to cover the remainder of the year: \$500.00 from Line Item #3006-0102-4004 Machinery & Equipment into Line Item #3006-0102-3094 Meals & Lodging.

**SECTION 11.** There is hereby a transfer request from Crawford County Circuit Clerk for Fund #3006 Cost Recorders 25% to cover the remainder of the year: \$20.00 from Line Item #3006-0102-4004 Machinery & Equipment into Line Item #3006-0102-3102 Software Support.

**SECTION 12.** There is hereby a transfer request from Crawford County Circuit Clerk for Fund #3430 Cost Recorders 75% to cover the remainder of the year: \$239.00 from Line Item #3430-0102-3011 Bookbinding into Line Item #3430-0102-3020 Telephone.

**SECTION 13.** There is hereby a transfer request from Crawford County Circuit Clerk for Fund #3430 Cost Recorders 75% to cover the remainder of the year: \$121.00 from Line Item #3430-0102-3011 Bookbinding into Line Item #3430-0102-2007 Fuel, Oil & Lube.

**SECTION 14.** There is hereby a transfer request from the Crawford County Sheriff's Office for Fund #3428 Jail & Law Enforcement to pay the inmate meal expenses for the remainder of the year: \$6,000.00 from Line Item #3428-0418-3060 Electric into Line Item #3428-0418-2005 Prisoner Food, \$6,000.00 from Line Item #3428-0418-2024 Service Contracts into Line Item #3428-0418-2005 Prisoner Food.

**SECTION 15.** There is hereby a transfer request from the Crawford County Sheriff's Office for Fund #3429 Public Safety to cover expenses for the remainder of the year: \$3,000.00 from Line Item #3429-0418-3062 Water into Line #3429-0418-2002 Small Equipment, \$4,000.00 from Line Item #3429-0418-3062 into Line Item #3429-0418-2023 Parts & Repairs, \$2,000.00 from Line Item #3429-0418-3062 Water into Line Item #3429-0418-2006 Clothing/Uniforms, \$15,000.00 from Line Item #3429-0418-3062 Water into Line Item #3429-0418-3006 Medical.

**SECTION 16.** There is hereby a transfer request from the Crawford County Coroner's Office for Fund #3429 Public Safety to cover on call services for the remainder of the year: \$2,000.00 from Line Item #3429-0419-3030 Travel into Line Item #3429-0419-1017 Coroner On Call Services.

**SECTION 17.** There is hereby an appropriation request from Crawford County Judge for Fund #1000 County General to appropriate additional funds for Budget Year 2024 to cover retainer for legal fees for 1<sup>st</sup> Amendment lawsuit: \$6,000.00 into Line Item #1000-0100-3005 Special Legal.

**SECTION 18.** There is hereby an appropriation request from Crawford County Clerk to appropriate checks from retired employees to pay for their health insurance receipted into Fund #1000 County General for Budget Year 2024: \$1,998.57 into Line Item #1000-0101-1009 Insurance.

**SECTION 19.** There is hereby an appropriation request from Crawford County Sheriff to appropriate additional funds for Fund #3014 Communications for Budget Year 2024 to pay the tax amount on Northwest Controls Maintenance Agreement: \$1,976.25 into Line Item #3014-0400-2024 Service Contracts/Maintenance.

**SECTION 20.** There is hereby an appropriation request from Crawford County Sheriff to appropriate donations for Budget Year 2024 into Fund #3014 Communications to use for Sheriff's office Christmas Party: \$400.00 into Line Item #3014-0400-3093 Misc. Law Enforcement.

**SECTION 21.** There is hereby an appropriation request from Crawford County Sheriff to appropriate reimbursement check for Budget Year 2024 into Fund #3014 Communications: \$500.00 into Line Item #3018-0418-2023 Parts & Repairs.

**SECTION 22.** There is hereby an appropriation request from Crawford County Sheriff for Budget Year 2024 into Fund #3427 County Bond ½ cent sales tax for payment of several invoices: \$6,378.75 into Line Item #3427-0418-2023 Repairs and Parts.

**SECTION 23.** There is hereby an appropriation request from the Crawford County Library System to appropriate donations from Crawford County Patrons for Budget Year 2024 for Fund #3008 County Library System: \$600.00 into Line Item #3008-0600-3115 Grants-In-Aid Alma, \$100.00 into Line #3008-0600-3115 Grants-In-Aid Alma, \$250.00 into Line Item #3008-0600-2011 Storytime – Van Buren.

DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer  
Attachment "A" for Ordinance 2024-27  
Date of Passage: \_\_\_\_\_  
Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

72 11 11  
Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2024 DEC 11

CJM

December 11, 2024

To: Crawford County Quorum Court

Re: Budget Request for January 2025 meeting

**2024 Budget**

I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. This is to put money into contract labor line to pay a person to come in and help in the Veteran's office while the part time person has been out the whole month of December helping her husband with medical issues. Contract Labor is \$11.00 per hour.

Total Amount: \$1672.00

From: 1000-0100-1010 Workman's Compensation

To: 1000-0100-1004 Contract Labor

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

Chris Keith  
County Judge

Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 3, 2024

To: Crawford County Quorum Court

Re: Budget Request for December 2024 meeting

### 2024 Budget

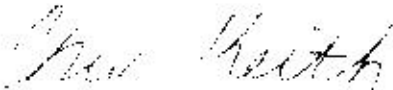
I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. This is to purchase a binding machine and supplies to bind documents and other booklets that must be kept.

Total Amount: \$1801.53

From: 1000-0100-1010 Workman's Comp

To: 1000-0100-4004 Machinery & Equipment other than vehicles

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

FILE

Chris Keith  
County Judge

2024 DEC -9 2024

Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 9, 2024

To: Crawford County Quorum Court

Re: Budget Request for December 2024 meeting

**2024 Budget**

I respectfully request that the following funds be transferred in Road Fund 2000. These lines are going to be short to finish out the year.

Amount: \$4,000.00 to pay the December APAC invoices

From: 2000-0215-2025 Asphalt  
To: 2000-0215-2027 Gravel, Dirt & Sand

Amount: \$10,000.00 to pay Riggs Rental for Milling machine that is due

From: 2000-0200-3090 Dues & Memberships  
To: 2000-0200-3071 Machinery & Equipment

Amount: \$15,000.00 to purchase grader blades & pay repair bill on 2 tractors

From: 2000-0200-2024 Service Contracts  
To: 2000-0200-2023 Parts & Repairs

Thank you for your attention to this matter.

Chris Keith  
Crawford County Judge

CC: County Clerk's Office



Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2024 DEC 10 8:11 AM  
SJS

December 10, 2024

To: Crawford County Quorum Court

Re: Budget Request for January 2025 meeting

**2024 Budget**

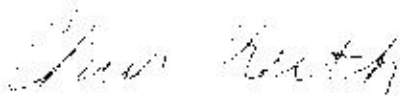
I respectfully request that the following funds be transferred in Public Safety Fund, Crawford County Rural Fire department to move money where it is needed to finish out the year.

Total Amount: \$4,648.00

From: 3429-0502-3054 All Types of Insurance

To: 3429-0502-3100 Miscellaneous

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC. County Clerk's Office

# Stacey Shelly

CRAWFORD COUNTY CLERK  
300 MAIN STREET - ROOM 7  
VAN BUREN, AR 72956  
PHONE (479) 474-1312  
FAX (479) 471-3236  
E-mail [sshelly@crawford-county.org](mailto:sshelly@crawford-county.org)

FILED  
2024



December 9, 2024

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: Transfer

Please accept this request for the December Quorum Court meeting a transfer for our 2024 budget. To cover office supplies for County Clerk office and to cover line item shortages.

Amount: \$500.00

From Line Item: 1000-0101-3030 Travel

Into Line Item: 1000-0101-3071 Machinery & Equipment

Amount: \$1,500.00

From Line Item: 1000-0101-3094 Meals & Lodging

Into Line Item: 1000-0101-2001 General Office Supplies

Amount: \$1,000.00

From Line Item: 1000-0101-3101 Training & Education

Into Line Item: 1000-0101-2001 General Office Supplies

Amount: \$3,500.00

From Line Item: 1000-0101-3009 Other Professional Services

Into Line Item: 1000-0101-2001 General Office Supplies

Sincerely,

Stacey Shelly

Crawford County Clerk



# Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

2024 DEC 9 PM 3:00

## Crawford County Health Unit

2040 Chestnut

Van Buren, Arkansas 72956

Telephone: 479-474-6391

Fax: 479-474-0021

December 09, 2024

TO Crawford County Quorum Court

Re: Budget Transfer Request for the December 2024 meeting

### 2024 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final electricity and other professional service costs to complete the end of 2024 budget year

Amount	From	To
500.00	#1000-0300-2004-Medicine & Drugs	#1000-0300-3060-Electricity
450.00	#1000-0300-2020-Building & Materials	#1000-0300-3009-Other Professional Services
150.00	#1000-0300-2022-Plumbing & Electrical	#1000-0300-3009-Other Professional Services
225.00	#1000-0300-3061-Natural Gas	#1000-0300-3009-Other Professional Services
950.00	#1000-0300-3062-Municipal Utilities	#1000-0300-3009-Other Professional Services
350.00	#1000-0300-3063-Waste Management	#1000-0300-3009-Other Professional Services

Thank you,

Michelle Hammer, RN-Administrator  
Crawford County Health Unit



APPROPRIATION

December 09, 2023

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: *Appropriation Transfer*

Please accept this request for the December Quorum Court meeting for an appropriation for our 2024 budget:

From Fund 1000 County General:

\$10,000.00 from line item 417-1003 Extra Help to line item 417-2001 Printing & General Office Supplies

This is to cover the required publications of ordinances for the remainder of this year.

Sincerely,



Arron Edwards  
Managing Public Defender



**Crawford County Coroner's Office**

4305 Alma Hwy  
Van Buren, AR 72956

Phone: 479-471-3231

December 4, 2024

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: Transfer

Please accept this request for the December Quorum Court meeting a transfer for the 2024 budget to purchase new computers for the Coroner's office.

Amount: \$3400.00

From Line Item: 1000-0419-2001 General Printing & Office Supplies  
Into Line Item: 1000-0419-2002 Small Equipment

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Price", written over a horizontal line.

Chris Price  
Crawford County Chief Deputy Coroner

RECEIVED  
CRAWFORD COUNTY  
CLERK'S OFFICE  
DECEMBER 10 2024

# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608  
317 MAIN STREET  
VAN BUREN, ARKANSAS 72957  
(479) 474-1821 Office • (479) 471-0622 Fax

December 9, 2024

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3006 Cost Recorders 25% Fund

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$2,900.00	3006-0102-4004 Machinery & Equip	3006-0102-3102 Software Support

To be used to offset shortage in line item.

Thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk



2024 DEC -9 PM 2:00

*[Handwritten initials]*

# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957

(479) 474-1821 Office • (479) 471-0622 Fax

December 4, 2024

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3006 Cost Recorders 25% Fund

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$500.00	3006-0102-4004 Machinery & Equip	3006-0102-3094 Meals & Lodging

To be used to offset shortage in line item.

Thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount-Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk



# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957

(479) 474-1821 Office • (479) 471-0622 Fax

December 4, 2024

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3006 Cost Recorders 25% Fund

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$20.00	3006-0102-4004 Machinery & Equip	3006-0102-3102 Software Support

To be used to offset shortage in line item.

I thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount-Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk





# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957

(479) 474-1821 Office • (479) 471-0622 Fax

December 4, 2024

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3430 Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$239.00	3430-0102-3011 Bookbinding	3430-0102-3020 Telephone

To be used to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount-Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk



2024  
12/4/24

# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608  
317 MAIN STREET  
VAN BUREN, ARKANSAS 72957  
(479) 474-1821 Office • (479) 471-0622 Fax

December 4, 2024

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3430 Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2024 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$121.00	3430-0102-3011 Bookbinding	3430-0102-2007 Fuel, Oil & Lube

To be used to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount-Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk





Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 5, 2024

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Transfer

Please accept this as a formal request for the December Quorum Court meeting that transfers be made in the Jail/Law Enforcement Fund to our 2024 budget as follows:

From:	To:	Am:
3428-418-3060 Electric	3428-418-2005 Prisoner Food	\$6,000
3428-418-2024 Srv Contracts	3428-418-2005 Prisoner Food	\$6,000

These funds will be used to pay the inmate meal expenses for the remainder of the year.

Sincerely,

  
Daniel Perry  
Sheriff

2024 DEC 5 11:15 AM  
FILED



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 5, 2024

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Transfer

Please accept this as a formal request for the December Quorum Court meeting that transfers be made in the Public Safety Fund to our 2024 budget as follows:

From:	To:	Amount:
3429-418-3062 Water	3429-418-2002 Small Equipment	\$ 3,000.00
3429-418-3062 Water	3429-418-2023 Parts/Repairs	\$ 4,000.00
3429-418-3062 Water	3429-418-2006 Clothing/Uniforms	\$ 2,000.00
3429-418-3062 Water	3429-418-3006 Medical	\$15,000.00

These funds will be used for expenses for the remainder of the year.

Sincerely,

Daniel Perry  
Sheriff

2024 DEC 5 11:11 AM

2024 DEC 5 11:11 AM

FILED



**Crawford County Coroner's Office**

4305 Alma Hwy  
Van Buren, AR 72956

Phone: 479-471-3231

December 4, 2024

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: Transfer

Please accept this request for the December Quorum Court meeting a transfer for the 2024 budget to finish out the year for our part time deputy pay

Amount: \$2000.00

From Line Item: 3429-0419-3030 Travel  
Into Line Item: 3429-0419-1017 On Call Services

Sincerely,

A handwritten signature in black ink, appearing to read "CP", with a long horizontal line extending to the right.

Chris Price  
Crawford County Chief Deputy Coroner

**CRAWFORD COUNTY, ARKANSAS  
ORDINANCE 2024-30**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:  
"AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL  
OPERATING BUDGET FOR CALENDAR YEAR 2025"**

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE**

The annual budget for the calendar year 2025 identified as "2025 Annual Budget, Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**SECTION 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND**

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

**SECTION 3. TRANSFERS**

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

**SECTION 4. MAXIMUM APPROPRIATED AMOUNTS**

**A. GENERAL FUND.** Total projected General Fund revenues are **\$ 10,974,175.80**

<u>FUND-OFFICE #</u>	<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
1000-0100	1 COUNTY JUDGE	\$ 750,432.69
1000-0101	2. COUNTY CLERK	\$ 568,953.46
1000-0102	3. CIRCUIT CLERK	\$ 635,602.59
1000-0103	4. TREASURER	\$ 181,965.46
1000-0400	5. SHERIFF	\$ 2,244,206.79
1000-0104	6 TAX COLLECTOR	\$ 461,770.61
1000-0105	7 TAX ASSESSOR	\$ 1,037,593.12
1000-0106	8 BOARD OF EQUALIZATION	\$ 9,000.00
1000-0401	9. CIRCUIT COURT DIVISION I	\$ 101,426.20
1000-0402	10 CIRCUIT COURT DIVISION II	\$ 158,834.45
1000-0403	11. CIRCUIT COURT DIVISION III	\$ 89,959.45
1000-0409	11 DISTRICT COURT	\$ 400,000.00

1000-0417	12 PUBLIC DEFENDER	\$	168,401.80
1000-0107	13. QUORUM COURT	\$	118,716.87
1000-0414	14 JUVENILE COURT	\$	448,527.48
1000-0416	15 PROSECUTING ATTORNEY	\$	437,551.17
1000-0108	16 COURTHOUSE MAINTENANCE	\$	358,255.68
1000-0418	17 COUNTY JAIL	\$	1,174,622.35
1000-0300	18 HEALTH DEPARTMENT	\$	63,980.00
1000-0109	19 ELECTION COMMISSION	\$	103,389.00
1000-0419	20 CORONER	\$	66,380.59
1000-0802	21 PAUPERS & WELFARE	\$	1,275.00
1000-0500	22 ADEM	\$	137,492.42
1000-0603	23. AR HISTORIC PRESERVATION GRAN	\$	-
1000-0111	24 COUNTY BUILDINGS	\$	93,000.00
1000-0801	25 COUNTY EXTENSION SERVICE	\$	63,309.40
1000-0604	26 CC FAIR ASSOCIATION	\$	4,000.00
1000-0805	27 CC SENIOR COMMUNITY ACTION	\$	50,000.00
1000-0806	28 W.A.P.D.D.	\$	10,341.00
1000-0115	29. INFORMATION TECHNOLOGY	\$	118,793.48
1000-0117	30. COURTHOUSE ANNEX.	\$	154,166.14
	<b>TOTAL COUNTY GENERAL</b>	<b>\$</b>	<b>10,214,127.20</b>

**B. SALES TAX 40% PUBLIC SAFETY FUND.** Total projected Sales Tax revenues are **\$1,863,400.00**

3429-0400	1. SHERIFF - SALES TAX PUBLIC SAFETY	\$	931,789.41
3429-0414	2 JUVENILE - SALES TAX PUBLIC SAFETY	\$	114,744.20
3429-0418	3 JAIL - SALES TAX PUBLIC SAFETY		202,200.00
3429-0419	4 CORONER - SALES TAX PUBLIC SAFE	\$	221,925.35
3429-0500	5 ADEM - SALES TAX PUBLIC SAFETY	\$	40,000.00
3429-0506	6. COMP JUVENILE SERVICES -SALES T	\$	20,000.00

3429-0502 7. RURAL FIRE ASSOCIATION \$ 241,321.00  
 3429-0504 8. HAZMAT - SALES TAX PUBLIC SAFETY \$ 12,772.00  
 3429-0420 9. CONSTABLES - SALES TAX PUBLIC SA \$ 3,900.00  
**TOTAL SALES TAX PUB. SAFETY BUDGET \$ 1,788,651.96**

**A1. CORONA VIRUS RELIEF FUND #1005-0100 \$ - \$17,482.02**

**C. HIGHWAY FUND #2000. Total projected Highway Fund revenues are \$9,621,684.68**  
**TOTAL COUNTY HIGHWAY BUDGET \$ 8,226,948.62**

**C1. ADDITIONAL MOTOR FUEL TAX ACT 418 OF 2019 FUND #2003-0200**  
**TOTAL MOTOR FUEL BUDGET \$100,000.00 \$711,990.00**

**D. E-911 FUND #3020. Total projected E-911 Fund revenues are \$2,161,440.00**  
**TOTAL E-911 BUDGET \$1,436,058.48**

**E. COUNTY LIBRARY FUND #3008. Total projected County Library revenues are \$1,456,209.00**  
**TOTAL COUNTY LIBRARY BUDGET \$ 1,385,879.02**

**F. HAZMAT FUND #1802. Total projected revenues are \$137,568.00**  
**TOTAL BUDGET FOR FUND #1802-0504 \$ 36,900.00**

**G. WAPDD GRANTS FUND #2000. Total projected revenues are \$ -**  
**TOTAL BUDGET FOR FUND #2000-0210 \$ -**

**H. TREASURERS AUTO. FUND #3000. Total projected revenues are \$314,100.00**  
**TOTAL BUDGET FOR FUND #3000-0103 \$ 63,000.00**

**I. COLLECTOR'S AUTOMATION FUND #3001. Total projected revenues are \$547,884.00**  
**TOTAL BUDGET FOR FUND #3001-0104 \$ 107,136.00**



<b>TOTAL BUDGET FOR FUND #3001-0104</b>	<b>\$ 107,136.00</b>	
<b>J. CIRCUIT COURT AUTOMATION FUND #3002.</b> Total projected revenues are		<b>\$65,466.00</b>
<b>TOTAL BUDGET FOR FUND #3002-0402</b>	<b>\$ 17,500.00</b>	
<b>K. DISTRICT COURT AUTOMATION FUND #3003.</b> Total projected revenues are		<b>\$889.34</b>
<b>TOTAL BUDGET FOR FUND #3003-0409</b>	<b>\$ -</b>	
<b>L. ASSESSORS AMENDMENT 79 FUND #3004.</b> Total projected revenues are		<b>\$137,991.60</b>
<b>TOTAL BUDGET FOR FUND #3004-0105</b>	<b>\$ 9,000.00</b>	
<b>M. COUNTY CLERK'S COST FUND #3005.</b> Total projected revenues are		<b>\$64,405.80</b>
<b>TOTAL BUDGET FOR FUND #3005-0101</b>	<b>\$ 60,000.00</b>	
<b>N. ACT 768 FUND #3006. (25%)</b> Total projected Act 768 (25%) revenues are		<b>\$265,464.00</b>
<b>TOTAL BUDGET FOR FUND #3006-0102</b>	<b>\$ 108,100.00</b>	
<b>O. ASSESSORS FUND #3009.</b> Total projected revenues are		<b>\$6,305.09</b>
<b>TOTAL BUDGET FOR FUND #3009-0105</b>	<b>\$ 3,600.00</b>	
<b>P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012.</b> Total projecte.		<b>\$1,402.02</b>
<b>TOTAL BUDGET FOR FUND #3012-0102</b>	<b>\$ 750.00</b>	
<b>Q. COMMUNICATION FACILITIES &amp; EQUIP. FUND #3014.</b> Total projected revenues are.		<b>\$637,458.30</b>
<b>TOTAL BUDGET FOR FUND #3014-0400</b>	<b>\$ 32,200.00</b>	
<b>R. DRUG COURT PROGRAM FUND #3015.</b> Total projected revenues are		<b>\$172,495.80</b>
<b>TOTAL BUDGET FOR FUND #3015-0401</b>	<b>\$ 44,000.00</b>	
<b>S. DRUG ENFORCEMENT OVERTIME FUND #3017.</b> Total projected revenues are		<b>\$8,768.25</b>
<b>TOTAL BUDGET FOR FUND #3017-0400</b>	<b>\$ 4,918.80</b>	

U. BOATING SAFETY FUND #3019. Total projected revenues are	\$12,175.20
TOTAL BUDGET FOR FUND #3019-0400 \$	9,000.00
V. JUVENILE PROBATION FUND #3031. Total projected revenues are	\$52,848.00
TOTAL BUDGET FOR FUND #3031-0414 \$	18,500.00
W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039. Total projected revenues are	\$8,179.20
TOTAL BUDGET FOR FUND #3039-0102 \$	1,500.00
X. COUNTY CLERK'S COMMISSION FEE FUND #3041. Total projected revenues are	\$94.32
TOTAL BUDGET FOR FUND #3041-0101 \$	94.32
Y. JAIL & LAW ENFORCEMENT (1/4 CENTS SALES TAX) FUND #3428. Total projected revenues are	\$3,616,162.05
TOTAL BUDGET FOR FUND #3428-0418 \$	3,521,549.20
Z. ACT 768 FUND #3430. (75%) Total projected Act 768 (75%) revenues are	\$277,254.00
TOTAL BUDGET FOR FUND #3430-0102 \$	238,098.90
AA. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431. Total projected revenues are	\$571.41
TOTAL BUDGET FOR FUND #3431-0102 \$	-
BB. HOMELAND SECURITY GRANT FUND #3700. Total projected revenues are	\$ -
TOTAL BUDGET FOR FUND #3700-0116 \$	-
CC. COURT SECURITY GRANT FUND #3703. Total projected revenues are	\$ 2.50
TOTAL BUDGET FOR FUND #3703-0100 \$	-
DD. DIVISION II CIRCUIT COURT GRANT FUND #3804. Total projected revenues are	\$ -
TOTAL BUDGET FOR FUND #3804-0402 \$	-
EE. STATE GRANT GIF MITIGATION FUND #3840. Total projected revenues are	\$ 12,172.00
TOTAL BUDGET FOR FUND #3840-400 \$	-

<b>FF. MRC GRANT FUND #3850.</b> Total projected revenues are		<b>\$0.00</b>
<b>TOTAL BUDGET FOR FUND #3850-0500</b>	<b>\$</b>	<b>-</b>
<b>GG. COUNTY BOND 1/2 CENT (County Sales Tax) 50% FUND #3427 (BON</b> Total proj rev		<b>\$2,538,200.00</b>
<b>TOTAL BUDGET FOR FUND #3427-0100</b>	<b>\$</b>	<b>-</b>
<b>HH. CIRCUIT CLERK PASSPORT FUND #3431</b> Total projected revenue		<b>\$45,726.66</b>
<b>TOTAL BUDGET FOR FUND #3432-0102</b>	<b>\$8,000.00</b>	
<b>II. CIRCUIT CLERK PASSPORT PHOTO FUND #3433</b> Total projected revenue		<b>\$16,594.74</b>
<b>TOTAL BUDGET FOR FUND #3433-0102</b>	<b>\$2,000.00</b>	
<b>JJ. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT</b>		<b>\$67.54</b>
<b>TOTAL BUDGET FOR FUND #3016-0400</b>	<b>\$0.00</b>	
<b>KK. NATIONAL RECREATION AND PARK GRANT</b>		<b>\$12,114.08</b>
<b>TOTAL BUDGET FOR FUND #3706-0100</b>	<b>\$11,314.08</b>	
<b>LL. JUVENILE COMPLIANCE GRANT</b>		<b>\$10,798.99</b>
<b>TOTAL BUDGET FOR FUND #3701</b>	<b>\$0.00</b>	
<b>MM. COURTHOUSE REPAIR FUND #3807-0100</b>		<b>\$3,882.35</b>
<b>TOTAL BUDGET FOR FUND #3807</b>	<b>\$1,900.07</b>	
<b>NN. CIRCUIT COURT DIVISION III</b>		<b>\$37,764.00</b>
<b>TOTAL BUDGET FOR FUND #3011-403</b>	<b>\$36,000.00</b>	
<b>OO. AMERICAN RESCUE PLAN FUND 3046</b>		<b>\$0.00</b>
<b>TOTAL BUDGET FOR FUND #3046-0100</b>	<b>\$0.00</b>	
<b>PP. COUNTY LIBRARY ARP FUND #3047</b>		<b>\$0.00</b>
<b>TOTAL BUDGET FOR FUND #3047-0600</b>	<b>\$0.00</b>	

**SECTION 5.** For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise

**SECTION 6.** Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of times in any position or positions set out herein provided for such position or positions shall be proportionally reduced

**SECTION 7.** Attachments "A" "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated. These documents are on file in the County Clerk's office and may be examined by any member of the public

**SECTION 8.** The 2026 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference

**SECTION 9. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

**SECTION 10. STACEY SHELLY, COUNTY CLERK**

This Ordinance being necessary for the protection and the preservation of the public health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE \_\_\_\_\_ APPROVED \_\_\_\_\_  
County Judge Chris Keith

ATTEST: \_\_\_\_\_  
Stacey Shelly, County Clerk

SPONSOR JUSTICE MARK SHAFFER  
ORDINANCE 2024-29

Date of passage: \_\_\_\_\_

Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ \_\_\_\_\_

**ATTACHMENT "A"  
 COUNTY GENERAL FUND #1000  
 APPROPRIATION FOR FISCAL YEAR 2025**

<b>1000-0100</b>	<b>COUNTY JUDGE</b>		
	1-County Judge	\$	38,782.96
	1-Administrative Assistant	\$	42,844.67
	1-Veterans Service Officer	\$	40,461.73
	1-Secretary	\$	42,844.67
	2-Part-Time	\$	41,288.00
	Workmen's Compensation	\$	121,000.00
	Benefits	\$	84,895.54
	Personal Services	\$	412,117.57
	Supplies	\$	24,000.00
	Other Services & Charges	\$	307,900.00
	Capital Outlay	\$	6,415.12
	<b>Total County Judge</b>	<b>\$</b>	<b>750,432.69</b>

<b>1000-0101</b>	<b>COUNTY CLERK</b>		
	1-County Clerk	\$	69,604.41
	1-Chief Deputy Clerk	\$	42,844.67
	1-Deputy Clerk ACCT Payable	\$	40,301.00
	1-Deputy Clerk/Elections	\$	40,301.00
	1-Deputy Clerk/Payroll	\$	40,801.00
	1-Deputy Clerk/Elections	\$	40,301.00
	1-Election Coordinator	\$	42,844.67
	QC Secretary	\$	640.56
	Contract Labor	\$	5,000.00
	Benefits	\$	145,815.15
	Cobra	\$	2,000.00
	Personal Services	\$	470,453.46
	Supplies	\$	57,400.00
	Other Services & Charges	\$	41,100.00
	Capital Outlay	\$	-
	<b>Total County Clerk</b>	<b>\$</b>	<b>568,953.46</b>

<b>1000-0102</b>	<b>CIRCUIT CLERK</b>		
	1-Circuit Clerk	\$	69,604.41
	1-Deputy Clerk	\$	40,301.00
	1-Court Deputy	\$	40,551.00
	1-Deputy Clerk	\$	39,301.00
	1-Deputy Court Clerk	\$	38,801.00
	1-Deputy Clerk	\$	38,801.00
	1-Court Admin	\$	42,353.50
	1-Rec Deputy	\$	39,301.00
	1-Deputy Clerk	\$	39,301.00
	1 Deputy Clerk	\$	40,301.00
	Benefits	\$	200,786.68

Personal Services	\$	629,402.59
Supplies	\$	500.00
Other Services & Charges	\$	5,700.00
Jury Expenses	\$	-
<b>Total Circuit Clerk</b>	<b>\$</b>	<b>635,602.59</b>

**1000-0103**

**TREASURER**

1-Treasurer	\$	69,604.41
1-Chief Deputy	\$	42,844.67
Benefits	\$	47,716.38
extra help	\$	-
Personal Services	\$	160,165.46
Supplies	\$	15,000.00
Other Services & Charges	\$	6,800.00
Capital Outlay	\$	-
<b>Total Treasurer</b>	<b>\$</b>	<b>181,965.46</b>

**1000-0400**

**SHERIFF**

1-Sheriff	\$	77,566.00
1-Chief Deputy	\$	53,872.00
1-Captain/Jail Admin	\$	51,168.00
1-CID LT	\$	48,630.40
1-Patrol LT	\$	48,630.40
1-CID Sgt	\$	47,361.60
1-Patrol Sgt	\$	46,238.40
1-Patrol Sgt	\$	46,238.40
1-Deputy Sgt	\$	46,238.40
1-Deputy Sgt	\$	46,238.40
1-CID Invest	\$	46,238.40
1-CID Invest	\$	46,238.40
1-CID Invest	\$	46,238.40
1-Deputy	\$	44,054.40
1-Deputy CPL	\$	44,865.60
1-Deputy	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Deputy	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Patrol Dep	\$	44,054.40
1-Deputy	\$	44,054.40
1-Deputy/Bailiff	\$	44,054.40
1-Deputy/Bailiff	\$	44,054.40
1-Deputy/Bailiff	\$	44,054.40
1-Deputy/Bailiff	\$	44,054.40
1-Bailiff	\$	44,054.40
1-Detention LT	\$	48,630.40
1-Evidence Custodian	\$	40,580.80
1-Admin Assistant	\$	39,790.40

Certificate Pay	\$	20,000.00
Benefits	\$	694,571.99
Extra Help	\$	-
Contract Labor	\$	.
Personal Services	\$	2,244,206.79
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	.
<b>Total Sheriff</b>	<b>\$</b>	<b>2,244,206.79</b>

**1000-0104**

**TAX COLLECTOR**

1-Tax Collector	\$	69,604.41
1-Chief Deputy	\$	42,844.67
1-Deputy	\$	40,301.00
1-Deputy	\$	41,162.84
1-Deputy	\$	40,301.00
1-Chief Deputy	\$	42,844.67
1-Deputy	\$	40,301.00
Benefits	\$	144,411.02
Extra Help	\$	-
Personal Services	\$	461,770.61
Supplies	\$	-
Other Services & Charges	\$	-
<b>Total Tax Collector</b>	<b>\$</b>	<b>461,770.61</b>

**1000-0105**

**TAX ASSESSOR**

1-Tax Assessor	\$	69,604.41
1-Deputy	\$	40,301.00
1-Chief Deputy	\$	42,844.67
1-Mapper	\$	42,844.67
1-Deputy Clrk Business	\$	40,801.00
1-Deputy	\$	40,301.00
1-Deputy	\$	40,301.00
1-Deputy	\$	40,801.00
1-Deputy	\$	40,301.00
1-Deputy	\$	40,301.00
Contract labor	\$	6,588.00
Benefits	\$	444,988.75
	\$	204,774.37
Personal Services	\$	649,763.12
Supplies	\$	65,950.00
Other Services & Charges	\$	321,880.00
	\$	1,299,526.24
<b>Total Tax Assessor</b>	<b>\$</b>	<b>1,037,593.12</b>

<b>1000-0106</b>	<b>BOARD OF EQUALIZATION</b>		
	Contract Labor	\$	8,000.00
	Personal Services	\$	8,000.00
	Supplies	\$	250.00
	Other Services & Charges	\$	750.00
	<b>Total Board of EQ</b>	<b>\$</b>	<b>9,000.00</b>
<b>1000-0401</b>	<b>CIRCUIT COURT DIVISION I</b>		
	1-Secretary	\$	42,844.67
	Benefits	\$	20,114.78
	Personal Services	\$	62,959.45
	Supplies	\$	21,000.00
	Other Services & Charges	\$	17,466.75
	<b>Total Circuit Court Div I</b>	<b>\$</b>	<b>101,426.20</b>
<b>1000-0402</b>	<b>CIRCUIT COURT DIVISION II</b>		
	1-Full-Time	\$	42,844.67
	Benefits	\$	20,114.78
	Personal Services	\$	62,959.45
	Supplies	\$	14,940.00
	Other Services & Charges	\$	80,935.00
	<b>Total Circuit Court Div II</b>	<b>\$</b>	<b>158,834.45</b>
<b>1000-0403</b>	<b>CIRCUIT COURT DIVISION III</b>		
	1-Admin Assistant	\$	42,844.67
	Benefits	\$	20,114.78
	Personal Services	\$	62,959.45
	Supplies	\$	16,250.00
	Other Services & Charges	\$	10,750.00
	Parts & Repairs	\$	-
	<b>Total Circuit Court Div III</b>	<b>\$</b>	<b>89,959.45</b>
<b>1000-0409</b>	<b>DISTRICT COURT</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	400,000.00
	<b>Total District Court</b>	<b>\$</b>	<b>400,000.00</b>



<b>1000-0417</b>	<b>PUBLIC DEFENDER</b>		
	1-Secretary	\$	39,301.00
	Benefits	\$	19,300.80
	Extra Help	\$	25,000.00
	Personal Services	\$	83,601.80
	Supplies	\$	30,350.00
	Other Services & Charges	\$	54,450.00
	<b>Total Public Defender</b>	<b>\$</b>	<b>168,401.80</b>
<b>1000-0107</b>	<b>QUORUM COURT</b>		
	13-Justice of Peace Officer	\$	95,580.00
	Benefits	\$	7,311.87
	Personal Services	\$	102,891.87
	Supplies	\$	1,000.00
	Other Services & Charges	\$	12,825.00
	<b>Total Quorum Court</b>	<b>\$</b>	<b>116,716.87</b>
<b>1000-0414</b>	<b>JUVENILE COURT</b>		
	1-Truancy Officer	\$	45,844.67
	1-Intake Supervisor	\$	56,876.00
	1-Juvenile Probation Officer	\$	45,844.67
	1-Juvenile Probation Officer	\$	45,844.67
	1-Juvenile Probation Officer	\$	45,844.67
	Benefits	\$	106,553.30
	Contract Labor	\$	1,300.00
	Personal Services	\$	348,107.98
	Supplies	\$	19,139.50
	Other Services & Charges	\$	81,280.00
	<b>Total Juvenile Court</b>	<b>\$</b>	<b>448,527.48</b>
<b>1000-0416</b>	<b>PROSECUTING ATTORNEY</b>		
	3-Secretar at \$40,981.50 each	\$	122,944.50
	3-Secretary at \$40,075.00 each	\$	120,228.00
	1-DTF Officer	\$	54,166.40
	Benefits	\$	140,212.27
	Personal Services	\$	437,551.17
	Supplies	\$	-
	<b>Total Prosecuting Attorney</b>	<b>\$</b>	<b>437,551.17</b>



	Personal Services	\$	30,489.00
	Supplies	\$	21,500.00
	Other Services & Charges	\$	48,900.00
	Capital Outlay	\$	2,500.00
	<b>Total Election Commission</b>	<b>\$</b>	<b>103,389.00</b>
<b>1000-0419</b>	<b>CORONER</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	7,000.00
	Capital Outlay	\$	59,380.59
	<b>Total Coroner</b>	<b>\$</b>	<b>66,380.59</b>
<b>1000-0802</b>	<b>PAUPERS &amp; WELFARE</b>		
	Other Services & Charges	\$	1,275.00
	<b>Total Paupers &amp; Welfare</b>	<b>\$</b>	<b>1,275.00</b>
<b>1000-0500</b>	<b>ADEM</b>		
	1-Director	\$	49,539.78
	Benefits	\$	21,652.64
	Personal Services	\$	71,192.42
	Supplies	\$	50,500.00
	Other Services & Charges	\$	15,800.00
	Capital Outlay	\$	-
	<b>Total ADEM</b>	<b>\$</b>	<b>137,492.42</b>
<b>1000-0603</b>	<b>AR HISTORIC PRESERVATION GRANT</b>		
	Other Services & Charges	\$	-
	<b>Total AR Historic Pres. Grant</b>	<b>\$</b>	<b>-</b>
<b>1000-0111</b>	<b>COUNTY BUILDINGS</b>		
	Supplies	\$	81,000.00
	Other Services & Charges	\$	12,000.00
	<b>Total County Buildings</b>	<b>\$</b>	<b>93,000.00</b>
<b>1000-0801</b>	<b>COUNTY EXTENSION SERVICE</b>		
	Personal Services	\$	41,634.40
	Supplies	\$	2,075.00
	Other Services & Charges	\$	19,600.00
	<b>Total Extension Service</b>	<b>\$</b>	<b>63,309.40</b>

<b>1000-0604</b>	<b>CC FAIR ASSOCIATION</b>		
	Other Services & Charges	\$	4,000.00
	<b>Total CC Fair Association</b>	\$	<b>4,000.00</b>
<b>1000-0805</b>	<b>CC SENIOR COMMUNITY ACTION</b>		
	Other Services & Charges	\$	50,000.00
	<b>Total Senior Comm. Action</b>	\$	<b>50,000.00</b>
<b>1000-0806</b>	<b>W.A.P.D.D.</b>		
	Other Services & Charges	\$	10,341.00
	<b>Total W.A.P.D.D.</b>	\$	<b>10,341.00</b>
<b>1000-0115</b>	<b>INFORMATION TECHNOLOGY</b>		
	1-IT	\$	24,575.20
	Benefits	\$	15,718.28
	Personal Services	\$	40,293.48
	Supplies	\$	74,500.00
	Other Services & Charges	\$	4,000.00
	Machinery & Equipment	\$	-
	<b>Total Information Tech.</b>	\$	<b>118,793.48</b>
<b>1000-0117</b>	<b>COURTHOUSE ANNEX.</b>		
	Supplies	\$	154,166.14
	<b>Total Courthouse Annex.</b>	\$	<b>154,166.14</b>
	<b>TOTAL COUNTY GENERAL FUND</b>	\$	<b>10,214,127.20</b>

**ATTACHMENT "B"  
SPECIAL FUNDS  
APPROPRIATION FOR FISCAL YEAR 2025**

<b>3005-0101</b>	<b>COUNTY CLERK COST FUND</b>		
	1-Part Time	\$	-
	Contract Labor	\$	-
	Benefits	\$	-
	Personal Services	\$	-
	Supplies	\$	5,000.00
	Other Services & Charges	\$	55,000.00
	Capital Outlay	\$	-
	<b>Total County Clerk Fund</b>	<b>\$</b>	<b>60,000.00</b>
<b>3039-0102</b>	<b>CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>		
	Personal Services	\$	-
	Supplies	\$	1,500.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Commissioner's Fee Fund</b>	<b>\$</b>	<b>1,500.00</b>
<b>3012-0102</b>	<b>CHILD SUPPORT 80%</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	750.00
	Capital Outlay	\$	-
	<b>Total Child Support 80 %</b>	<b>\$</b>	<b>750.00</b>
<b>3706-0100</b>	<b>NATIONAL RECREATION &amp; PARK GRANT FUND</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	11,314.08
	Capital Outlay	\$	-
	<b>Total Child Support 20%</b>	<b>\$</b>	<b>11,314.08</b>
<b>3430-0102</b>	<b>RECORDERS COST FUND 75 %</b>		
		\$	-
	1-Business/Finance Admin	\$	47,844.67
	1-File Clerk	\$	40,301.00
	1-Chief Deputy	\$	42,844.67

Benefits	\$	60,908.56
Contract Labor	\$	-
Personal Services	\$	191,898.90
Supplies	\$	15,700.00
Other Services & Charges	\$	30,500.00
Capital Outlay	\$	-
<b>Total Recorders Cost Fund 75%</b>	<b>\$</b>	<b>238,098.90</b>

<b>3006-0102</b>	<b>RECORDERS COST FUND 25 %</b>		
	Personal Services	\$	-
	Supplies	\$	7,000.00
	Other Services & Charges	\$	71,100.00
	Capital Outlay	\$	30,000.00
	Debt Service	\$	-
	<b>Total Recorders Cost Fund 25%</b>	<b>\$</b>	<b>108,100.00</b>

<b>3000-0103</b>	<b>TREASURER AUTOMATION FUND</b>		
	Extra Help	\$	5,000.00
	Personal Services	\$	5,000.00
	Supplies	\$	12,000.00
	Other Services & Charges	\$	11,000.00
	Capital Outlay	\$	35,000.00
	<b>Total Treasurers Automation</b>	<b>\$</b>	<b>63,000.00</b>

<b>3014-0400</b>	<b>COMMUNICATION FACILITIES &amp; EQUIPMENT FUND</b>		
	Personal Services	\$	-
	Supplies	\$	29,000.00
	Other Services & Charges	\$	3,200.00
	Capital Outlay	\$	-
	<b>Total Communication Fund</b>	<b>\$</b>	<b>32,200.00</b>

<b>3019-0400</b>	<b>BOATING SAFETY</b>		
	Personal Services	\$	-
	Supplies	\$	5,000.00
	Other Services & Charges	\$	4,000.00
	Capital Outlay	\$	-
	<b>Total Boating Safety</b>	<b>\$</b>	<b>9,000.00</b>

<b>3001-0104</b>	<b>TAX COLLECTOR AUTOMATION FUND</b>		
	Extra Help	\$	8,500.00
	Personal Services	\$	8,500.00
	Supplies	\$	53,000.00
	Other Services & Charges	\$	45,636.00

	Capital Outlay	\$	-
	<b>Total Tax Collector Auto. Fund</b>	<b>\$</b>	<b>107,136.00</b>
<b>3009-0105</b>	<b>ASSESSOR AUTOMATION FUND</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	3,600.00
	Capital Outlay	\$	-
	<b>Total Assessor Automation Fu</b>	<b>\$</b>	<b>3,600.00</b>
<b>3004-0105</b>	<b>AMENDMENT 79 FUND</b>		
	Personal Services	\$	-
	Supplies	\$	1,500.00
	Other Services & Charges	\$	7,500.00
	Capital Outlay	\$	-
	<b>Total Amendment 79 Fund</b>	<b>\$</b>	<b>9,000.00</b>
<b>3807-0100</b>	<b>COURTHOUSE REPAIR FUND</b>		
	Supplies	\$	-
	Other Services & Charges	\$	1,900.07
	Capital Outlay	\$	-
	<b>Total Circuit District System</b>	<b>\$</b>	<b>1,900.07</b>
<b>3011-0403</b>	<b>MENTAL HEALTH CIRCUIT COURT FUND</b>		
	Personal Services	\$	-
	Supplies	\$	10,000.00
	Other Services & Charges	\$	26,000.00
	Capital Outlay	\$	-
	<b>Total Dist. Court Auto. Fund</b>	<b>\$</b>	<b>36,000.00</b>
<b>3031-0414</b>	<b>JUVENILE PROBATION FUND</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	18,500.00
	Capital Outlay	\$	-
	<b>TOTAL JUVENILE PROBATION</b>	<b>\$</b>	<b>18,500.00</b>
<b>3018-0418</b>	<b>DETENTION CENTER BUILDING FUND</b>		
	Extra Help	\$	-
	Personal Services	\$	-
	Supplies	\$	123,000.00
	Other Services & Charges	\$	11,477.00

	Capital Outlay	\$	-
	<b>Total Detention Center Building Fi</b>	<b>\$</b>	<b>134,477.00</b>
<b>3432-0102</b>	<b>CIRCUIT CLERK PASSPORT FUND</b>		
	Supplies	\$	-
	Other Services & Charges	\$	8,000.00
	Capital Outlay	\$	-
	<b>Total State Disaster Grant</b>	<b>\$</b>	<b>8,000.00</b>
<b>3433-0102</b>	<b>CIRCUIT CLERK PASSPORT PHOTO FUND</b>		
	Supplies	\$	2,000.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Court Security Grant</b>	<b>\$</b>	<b>2,000.00</b>
		\$	-
<b>3704-0116</b>	<b>FY15 HSGP - LETPA GRANT</b>		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total FY15 HSGP - LETPA Grant</b>	<b>\$</b>	<b>-</b>
<b>1802-0504</b>	<b>HAZMAT</b>		
	Contract Labor	\$	13,000.00
	Personal Services	\$	13,000.00
	Supplies	\$	6,800.00
	Other Services & Charges	\$	600.00
	Capital Outlay	\$	16,500.00
	<b>Total Hazmat</b>	<b>\$</b>	<b>36,900.00</b>
<b>3700-0136</b>	<b>HOMELAND SECURITY GRANT</b>		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Homeland Security Grant</b>	<b>\$</b>	<b>-</b>
<b>3015-0401</b>	<b>DRUG COURT PROGRAM FUND</b>		
	Supplies	\$	20,000.00
	Other Services & Charges	\$	24,000.00
	Capital Outlay	\$	-
	<b>Total Drug Court Program</b>	<b>\$</b>	<b>44,000.00</b>



<b>3017-0400</b>	<b>DRUG ENFORCEMENT OVERTIME</b>		
	Overtime/Other Compensation	\$	4,000.00
	Benefits	\$	918.80
	Personal Services	\$	4,918.80
	<b>Total Drug Enforcement Overti</b>	<b>\$</b>	<b>4,918.80</b>
<b>2003-0210</b>	<b>ADDITIONAL MOTOR FUEL TAX ACT 416 PF 2019</b>		
	Supplies	\$	100,000.00
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total State GIF Grant HVAC At EO</b>	<b>\$</b>	<b>100,000.00</b>
<b>3804-0402</b>	<b>DIVISION II CIRCUIT COURT GRANT FUND</b>		
	Other Service & Charges	\$	-
	<b>Total Division II Circuit Court Grai</b>	<b>\$</b>	<b>-</b>
<b>3850-0500</b>	<b>MRC GRANT FUND</b>		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total MRC Grant Fund</b>	<b>\$</b>	<b>-</b>
<b>3041-0101</b>	<b>COUNTY CLERK COMMISSIONER'S FEE FUND</b>		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	94.32
	Capital Outlay	\$	-
	<b>Total Commissioner's Fee Fund</b>	<b>\$</b>	<b>94.32</b>
<b>3805-0112</b>	<b>GIF MITIGATION FUND</b>		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Mitigation Grant Fund</b>	<b>\$</b>	<b>-</b>
	<b>TOTAL SPECIAL FUNDS</b>	<b>\$</b>	<b>1,030,489.17</b>

**ATTACHMENT "C"**  
**SALES TAX - PUBLIC SAFETY FUND #3429**  
**APPROPRIATION FOR FISCAL YEAR 2025**

<b>3429-0400</b>	<b>SHERIFF - SALES TAX PUBLIC SAFETY</b>		
	1-Patrol Deputy	\$	44,054.40
	1-Patrol Deputy	\$	44,054.40
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Secretary	\$	39,000.00
	1-Admin Assistant	\$	39,000.00
	Certificate Pay	\$	1,000.00
	Benefits	\$	157,857.41
	Personal Services	\$	487,289.41
	Supplies	\$	264,100.00
	Other Services & Charges	\$	180,400.00
	Capital Outlay	\$	-
	<b>Total Sales Tax Public Safety-Sheriff</b>	<b>\$</b>	<b>931,789.41</b>
<b>3429-0414</b>	<b>JUVENILE - SALES TAX PUBLIC SAFETY</b>		
	1-Secretary	\$	38,301.00
	1-Secretary	\$	38,301.00
	Benefits	\$	38,142.20
	Personal Services	\$	114,744.20
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Juvenile-Sales Tax Public S:</b>	<b>\$</b>	<b>114,744.20</b>
<b>3429-0418</b>	<b>JAIL - SALES TAX PUBLIC SAFETY</b>		
	Personal Services	\$	-
	Supplies	\$	144,000.00
	Other Services & Charges	\$	58,200.00
	Capital Outlay	\$	-
	<b>Total Jail -Sales Tax Public Safet:</b>	<b>\$</b>	<b>202,200.00</b>
<b>3429-0419</b>	<b>CORONER - SALES TAX PUBLIC SAFETY</b>		
	1-Coroner	\$	69,604.41
	1-Chief Deputy	\$	42,844.67
	On Call Services	\$	10,000.00

	Benefits	\$	45,976.27
	Personal Services	\$	168,425.35
	Supplies	\$	35,000.00
	Other Services & Charges	\$	18,500.00
	Capital Outlay	\$	-
	<b>Total Coroner - Sales Tax Public Safety</b>	<b>\$</b>	<b>221,925.35</b>
<b>3429-0500</b>	<b>ADEM - SALES TAX PUBLIC SAFETY</b>		
	Benefits	\$	-
	Personal Services	\$	-
	Supplies	\$	40,000.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total ADEM Sales Tax Public Safety</b>	<b>\$</b>	<b>40,000.00</b>
<b>3429-0506</b>	<b>COMPREHENSIVE JUVENILE SERVICES - SALES TAX PUBLIC SAFETY</b>		
	Other Services & Charges	\$	20,000.00
	<b>Total Comp. Juv. Services</b>	<b>\$</b>	<b>20,000.00</b>
<b>3429-0502</b>	<b>RURAL FIRE ASSOCIATION</b>		
	Supplemental Ins	\$	9,000.00
	Personal Services	\$	9,000.00
	Supplies	\$	65,718.00
	Other Services & Charges	\$	70,141.00
	Capital Outlay	\$	96,462.00
	<b>Total Rural Fire Association</b>	<b>\$</b>	<b>241,321.00</b>
<b>3429-0504</b>	<b>HAZMAT - SALES TAX PUBLIC SAFETY</b>		
	Contract Labor	\$	12,772.00
	Personal Services	\$	12,772.00
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	<b>Total Hazmat Public Safety</b>	<b>\$</b>	<b>12,772.00</b>
<b>3429-0420</b>	<b>CONSTABLES</b>		
	13-Constables	\$	3,900.00
	Personal Services	\$	3,900.00
	<b>Total Constables</b>	<b>\$</b>	<b>3,900.00</b>
	<b>Total Sales Tax Public Safety</b>	<b>\$</b>	<b>1,788,651.96</b>

**ATTACHMENT "D"  
COUNTY HIGHWAY FUND #2000  
APPROPRIATION FOR FISCAL YEAR 2025**

<b>2000-0200</b>	<b>COUNTY HIGHWAY</b>		
	County Judge 1/2 Salary	\$	38,782.96
	1-Road Superintendent	\$	54,080.00
	1-Road Foreman	\$	52,000.00
	1-Special Project Coordinator	\$	47,112.00
	16-EQ 3	\$	720,512.00
	6-EQ1	\$	244,608.00
	1-Auto Serv - EQ1	\$	40,768.00
	1-Mechanic	\$	45,032.00
	1-Mechanic	\$	45,032.00
	1-Service Foreman	\$	40,768.00
	1-Admin Assistant	\$	45,032.00
	1-Secretary	\$	42,844.67
	5-Laborer	\$	182,000.00
	1-Seasonal	\$	20,280.00
	1-IT Dept	\$	24,575.20
	1-Maintenance	\$	3,294.43
	1-Road Sign	\$	45,032.00
	1-Road Sign	\$	45,032.00
	Workmen's Compensation	\$	75,000.00
	1-Part time	\$	18,850.00
	Benefits	\$	802,163.36
	Extra Help	\$	5,000.00
	Personal Services	\$	2,637,798.62
	Supplies	\$	2,335,500.00
	Other Services & Charges	\$	878,650.00
	Capitol Outlay	\$	515,000.00
	<b>Total Highway</b>	<b>\$</b>	<b>6,366,948.62</b>
<b>2000-0215</b>	<b>SALES TAX DEPARTMENT</b>		
	Supplies	\$	1,250,000.00
	Other Services & Charges	\$	.
	Capital Outlay	\$	610,000.00
	<b>Total Sales Tax Dept.</b>	<b>\$</b>	<b>1,860,000.00</b>
	<b>TOTAL FUND #2000</b>	<b>\$</b>	<b>8,226,948.62</b>
<b>2000-0210</b>	<b>WAPDD GRANTS</b>		
	Transfers Out	\$	-
	<b>Total WAPDD Grants</b>	<b>\$</b>	<b>-</b>

**ATTACHMENT "E"  
 COUNTY LIBRARY FUND #3008  
 APPROPRIATION FOR FISCAL YEAR 2025**

<b>3008-0600</b>	<b>COUNTY LIBRARY</b>		
	<b>Full Time -</b>		
	1-Aima Branch Director	\$	32,011.20
	1-Gen/Arch Lib	\$	28,704.00
	1-Cedarville Branch C Open	\$	39,894.40
	1-Multi Prog Lib	\$	26,478.40
	1-CCLS Director	\$	61,068.80
	1-Secretary	\$	26,972.40
	1-Tech Service	\$	36,670.40
	1-Janitor	\$	27,601.60
	1-IT Specialist	\$	32,136.00
	1-Mt Burg Branch Director	\$	32,011.20
	1-Mulberry Branch Director	\$	32,011.20
	1-Multi Prog Lib	\$	30,534.40
	1- Cir Manager	\$	28,787.20
	1-Cir Clerk           open	\$	26,478.40
	<b>Part Time-</b>		
	1-Library Assistant	\$	12,533.04
	1-Library Assistant	\$	19,602.96
	1-Library Assistant	\$	22,837.62
	1-Library Assistant	\$	18,280.08
	1-Library Assistant	\$	12,211.68
	1-Library Assistant	\$	16,336.32
	1-Library Assistant	\$	15,225.08
	1-Library Assistant	\$	8,280.48
	1-Library Assistant	\$	13,800.80
	1-Library Assistant	\$	13,800.80
	1-Library Assistant	\$	17,872.92
	1-Youth Service Librarian	\$	12,211.68
		\$	-
		\$	-
	Substitutes	\$	28,000.00
	Workmen's Compensation	\$	2,500.00
	Benefits	\$	310,750.96
	Personal Services	\$	985,604.02
	Supplies	\$	315,900.00
	Other Services & Charges	\$	77,175.00
	Capital Outlay	\$	6,000.00
	<b>Total County Library</b>	<b>\$</b>	<b>1,384,679.02</b>
<b>3008-0601</b>	<b>ALMA PETTY CASH</b>		
	Other Services & Charges	\$	300.00
	<b>Total Alma Petty Cash</b>	<b>\$</b>	<b>300.00</b>

<b>3008-0602</b>	<b>CEDARVILLE PETTY CASH</b>		
	Other Services & Charges	\$	300.00
	<b>Total Cedarville Petty Cash</b>	<b>\$</b>	<b>300.00</b>
<b>3008-0603</b>	<b>CEDARVILLE BUILDING FUND</b>	\$	-
	Capital Outlay	\$	-
	<b>Total Cedarville Bldg Fund</b>	<b>\$</b>	<b>-</b>
<b>3008-0604</b>	<b>MOUNTAINBURG PETTY CASH</b>		
	Other Services & Charges	\$	300.00
	Capital Outlay	\$	-
	<b>Total Mountainburg Petty Cash</b>	<b>\$</b>	<b>300.00</b>
<b>3008-0605</b>	<b>MULBERRY PETTY CASH</b>		
	Other Services & Charges	\$	300.00
	<b>Total Mulberry Petty Cash</b>	<b>\$</b>	<b>300.00</b>
<b>3008-0606</b>	<b>MULBERRY BUILDING FUND</b>		
	Capital Outlay	\$	-
	<b>Total Mulberry Building Fund</b>	<b>\$</b>	<b>-</b>
<b>3008-0607</b>	<b>LIBRARY CONSTRUCTION FUND</b>		
	Capital Outlay	\$	-
	<b>Total Library Construction Fun</b>	<b>\$</b>	<b>-</b>
	<b>TOTAL FUND #3008</b>	<b>\$</b>	<b>1,385,879.02</b>

**ATTACHMENT "F"**  
**E-911 FUND #3020-0501**  
**APPROPRIATION FOR FISCAL YEAR 2025**

<b>3020-0501</b>	<b>E-911</b>		
	1-911 Administrator	\$	49,539.78
	1-Call Taker Sup	\$	42,127.07
	1-Call Taker Sup	\$	42,127.07
	1-Call Taker Sup	\$	42,127.07
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Call Taker	\$	39,984.67
	1-Part time	\$	27,579.76
	1-Part time	\$	27,579.76
	Benefits	\$	289,931.02
	Contract Labor	\$	-
	Special Training		
	Workmen's Compensation	\$	18,000.00
	Personal Services	\$	938,858.23
	Supplies	\$	148,000.00
	Other Services & Charges	\$	290,700.00
	Capital Outlay	\$	50,000.00
	<b>Total E-911</b>	<b>\$</b>	<b>1,427,558.23</b>

**ATTACHMENT "G"**  
**JAIL & LAW ENFORCEMENT FUND #3428-0418**  
**(SALES TAX .25%)**  
**APPROPRIATION FOR FISCAL YEAR 2025**

<b>3428-0418</b>	<b>JAIL &amp; LAW ENFORCEMENT</b>		
	1-CID/Nar	\$	46,238.40
	1-Patrol Sgt	\$	46,238.40
	1-Bookkeeper	\$	43,555.20
	1-Detention Sgt	\$	41,516.80
	1-Detention Cpl	\$	41,080.00
	1-Patrol Deputy	\$	44,054.40
	1-Patrol Deputy	\$	44,054.40
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Detention Deputy	\$	40,580.80
	1-Maintenance	\$	41,516.80
	1-Civilian	\$	39,000.00
	1-Civilian	\$	39,000.00
		\$	-
	Overtime	\$	165,000.00
	Certificate Pay	\$	4,000.00
	Benefits	\$	455,006.00
	Personal Services	\$	1,496,649.20
	Supplies	\$	760,900.00
	Other Services & Charges	\$	1,264,000.00
	Capital Outlay	\$	-
	<b>Total JAIL &amp; LAW ENFORCEMENT</b>	<b>\$</b>	<b>3,521,549.20</b>



**ATTACHMENT "H"**  
**2024 ANTICIPATED REVENUE FUNDS**  
**FUND #**

<b>FUNDS</b>	<b>FUND #</b>
COUNTY GENERAL	1000
COUNTY ROAD	2000
COUNTY LIBRARY	3008
E-911 FUND	3020
SALES TAX FUND 40%	3429
COUNTY CLERK'S COST FUND	3005
CHILD SUPPORT FUND 80%	3012
CHILD SUPPORT FUND 20%	3431
ACT #768-75%	3430
ACT #768-25%	3006
CIRCUIT CLK COMMISSIONER'S FEE	3039
TREASURER'S AUTOMATION FUND	3000
COMMUNICATION FACILITIES & EQUIP. FUND	3014
BOATING SAFETY FUND	3019
COLLECTOR'S AUTOMATION FUND	3001
ASSESSOR'S FEE FUND	3009
ASSESSOR'S AMENDMENT 79 FUND	3004
CIRCUIT COURT AUTOMATION	3002
DISTRICT COURT FUND	3003
JUVENILE PROBATION FUND	3031
DETENTION CENTER BUILDING FUND	3018
COUNTY CLERKS COMMISSIONER'S FEE FUND	3041
COURT SECURITY GRANT	3703
FOREST RESERVE- TITLE III	1000
JAIL & LAW ENFORCEMENT (SALES TAX .25%)	3428
HAZMAT SPECIAL FUND	1802
HOMELAND SECURITY GRANT FUND	3700
DRUG COURT PROGRAM FUND	3015
DRUG ENFORCEMENT (	3017
MRC GRANT FUND	3850