

PERSONNEL COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Roger Atwell, Chairperson Personnel Committee

The Crawford County Budget Committee will meet **Tuesday, February 20, 2024, at 6:30 PM**, in the **Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

AGENDA

Request from the Sheriff's office to change two of the three Detention LT positions job description.

Crawford County Sheriff's Office Job Description

JOB TITLE: Jail Lieutenant

DEPARTMENT: Sheriff

REPORTS TO: Jail Administrator

GENERAL INFORMATION: The incumbent consults and plans schedules, establishes work priorities, and participates in all activities involved in the operation of the Detention Center. The incumbent is ranking officer in charge of all employees in the center when Jail Administrator is not present. The position requires a 24/7 work schedule.

ESSENTIAL JOB FUNCTION: Essential functions are fundamental job duties. They do NOT include marginal tasks, which are also performed, but are incidental to the primary functions. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position nor does every position allocated the job necessarily perform every duty listed. Personal characteristics required of all employees such as honesty, integrity, sobriety, and the ability to get along with others, are presumed qualities and may not be listed specifically. The essential job functions identified for this job are:

- Ensures proper billing for housing of city and state inmates;
- Ensures all inmates get to the proper courts with correct paperwork, and documents dispositions when they return from court;
- Creates and checks schedules for daily activities, checks supplies and equipment, assigns duties, and supervises food and medical contractors;
- Talks with prosecutors and judges on a daily basis in reference to setting bonds, court dates, etc.;

- Schedules and arranges dental and doctor appointments, mental evaluations, and transportation to and from such appointments;
- Answers grievances, requests, and complaints from inmates and questions and complaints from the public;
- Assures personnel are properly trained and scheduled;
- Documents all detention personnel hours and sick time, includes scheduling vacations, and making schedule changes as needed in absence of Jail Administrator.
- Investigate criminal matters between inmates, inmates and county employees, and inmates and county property.
- Oversee the prosecution of criminal activity that occurs within the Crawford County Detention Center facility involving an inmate (Obtaining warrants or Probable Cause arrests).

SKILLS AND KNOWLEDGE

EQUIPMENT: The incumbent uses a variety of office and computer equipment and related software including telephone, copier, and fax. The incumbent uses specialized equipment required for detention operations such as fingerprint tools, taser unit, breathalyzer, and OC spray. The incumbent operates a vehicle.

CRITICAL SKILLS/EXPERTISE: All employees must possess a knowledge of general written standards and procedures utilized, and have the ability to read, interpret, and follow procedural and policy manuals related to the job performed by the employee and demonstrate this knowledge in completing job tasks. The abilities expected by all employees include being able to respond to supervision, guidance and direction of superiors in a positive, receptive manner and in accordance with County policies; be appropriately groomed and attired so as to present a professional image in accordance with Crawford County mission, goals, and policies; report for work promptly and properly prepared at the time and place required by the assignment or orders; notify the appropriate supervisor of

intended absences in accordance with County rules; conform with County standards and rules regarding use of accrued time; demonstrate a polite, helpful, courteous, and professional image when engaged in any activity with the public; operate and care equipment to manufacturers' specifications and/or within the specified parameters and in accordance with County policies; demonstrate an understanding, consideration, and respect of cultural, religious, and gender differences when interacting with the public and colleagues. Critical skills/expertise identified for this job include:

- Knowledge of federal, state, and local laws as related to detention operations, and the ability to comply with such laws in developing work objectives, and supervising personnel;
- Ability to work with legal professionals, inmates and their families, and the public to meet a variety of work-related requirements;
- Ability to supervise personnel to include training and scheduling work activities, including preparing and updating the necessary documents and records.

MINIMUM QUALIFICATIONS: High school diploma or equivalent with no related experience. Must possess and maintain a valid driver's license and acquire basic police academy certification.

RESPONSIBILITY: The incumbent solves a variety of problems in situations where only limited standardization exists, writes standard documentation using established formats, or document work performed, actions taken or results by writing one or two brief sentences, and interviews or discusses detailed information, frequently involving customer/citizen problems or complaints. The incumbent has daily contact with other Department employees, employees in other departments, employees in other organizations, and the public. Although much of the work is standardized, occasional involvement with projects or situations that result in new ideas of moderate impact is required. Planning and scheduling is significant. Work involves moderately complex, relatively standardized tasks, processes and operations Following established laws and procedures. Work is assigned by a supervisor who provides general direction in

following established practices and clear-cut policies. Errors in work may cause inaccuracies in reports, records, or technical data resulting in inaccurate or incomplete information.

PHYSICAL EFFORT AND WORK ENVIRONMENT

ESSENTIAL PHYSICAL SKILLS: The physical activity regularly expected is stooping, reaching, standing, sitting, walking, lifting, grasping, feeling, talking, hearing, and repetitive motions. The lifting requirements can exceed 50 pounds.

ENVIRONMENTAL CONDITIONS: Work is indoors in a temperature-controlled environment but can include exposure to outdoor elements on inmate transports or outside facility checks. During a typical workday there is limited exposure to air contamination, an improperly illuminated or awkward and confining workspace. Some exposure to work hazards such as diseases and people who are violent and/or mentally ill.

SELECTION GUIDELINES: Formal application, rating of education and experience; oral interview and reference check; job related tests might be required. The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

APPROVAL _____
EMPLOYEE

APPROVAL _____
SUPERVISOR

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday, February 20, 2024, at 6:45 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

AGENDA

2024 Budget Appropriations

- Request from Crawford County Judge to appropriate funds for Budget Year 2024, into Fund #1000 County General, paid by Arkansas Department of Emergency Management for the area coordinator office rent at the Crawford County EOC building for August – December of 2023 & January of 2024. Funds will be used to help pay expenses incurred at the EOC.

Amount: \$1,650.00 Into Line Item: 1000-0500-2020 Building Materials & Supplies

- Request from Crawford County Judge to appropriate funds for Budget Year 2024, into Fund #1000 County General, paid by Arkansas Department of Emergency Management for the area coordinator office rent at the Crawford County EOC building for February 2024. Funds will be used to help pay expenses incurred at the EOC.

Amount: \$275.00 Into Line Item: 1000-0108-3060 Electric

- Request from the Crawford County Judge to appropriate funds for Budget Year 2024, into Fund #2000 County Road Department, cash bonds from West Fraser, Inc for protection of anticipated damage to the county roads from heavy hauling on County Roads.

Amount: \$30,000.00 Into Line Item: 2000-0200-3055 Road Protection Bond

- Request from the Crawford County Assessor to appropriate additional funds for Budget Year 2024 for Fund # 1000 County General due to the cost of the reappraisal for Crawford County.

Amount: \$14,200.00 Into Line Item: 1000-0105-3008 Property Re-Appraisal

- Request from the Crawford County Sheriff's office to appropriate funds for Budget Year 2024 from 3 restitution checks deposited into Fund #3428 Jail & Law Enforcement ¼ cent.

Amount: \$190.00 Into Line Item: 3428-0418-2007 Fuel, Oil & Lubricants

- Request from the Crawford County Sheriff's office to appropriate funds for Budget Year 2024 into Fund #1000 County General to increase salary for 2 out of the 3 Detention Lt positions.

| | |
|--------------------|---|
| Amount: \$4,489.60 | Into Line Item: 1000-0400-1001 Full Time Salaries |
| Amount: \$ 343.45 | Into Line Item: 1000-0400-1006 Social Security Matching |
| Amount: \$ 687.81 | Into Line Item: 1000-0400-1008 Retirement |

| | |
|--------------------|---|
| Amount: \$4,489.60 | Into Line Item: 1000-0418-1001 Full Time Salaries |
| Amount: \$ 343.45 | Into Line Item: 1000-0418-1006 Social Security Matching |
| Amount: \$ 687.81 | Into Line Item: 1000-0418-1008 Retirement |

- Request from the Crawford County Library to appropriate additional funds for Budget Year 2024 into Fund #3008 and to appropriate funds gifted by the Crawford County Library Foundation for each library for library related items.

| | |
|--------------------|---|
| Amount: \$5,000.00 | Into Line Item: 3008-0600-2011 Storytime Expenses |
| Amount: \$1,000.00 | Into Line Item: 3008-0600-3114 Grants In Aid Mtnburg |
| Amount: \$1,000.00 | Into Line Item: 3008-0600-3115 Grants In Aid Alma |
| Amount: \$1,000.00 | Into Line Item: 3008-0600-3116 Grants In Aid Mulberry |
| Amount: \$1,000.00 | Into Line Item: 3008-0600-3117 Grants In Aid Cedarville |
| Amount: \$1,000.00 | Into Line Item: 3008-0600-3118 Grants In Aid Van Buren |

ADJOURN

4. Justice Mark Shaffer to introduce Ordinance No. 2024-08 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

5. Justice Mark Shaffer to introduce Ordinance No. 2024-09 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGE ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEDURES
MINUTES

JANUARY 18, 2024

The Quorum Court of Crawford County, Arkansas met January 18, 2024, for the first regular meeting of the year. The meeting was held at 7:00 p.m. in the Circuit Courtroom I, 300 Main St., Van Buren, Arkansas. Judge Chris Keith presiding. Kevin Holmes, Prosecuting Attorney legal counsel was present. Roll was called. Members present Justice's Arnold, Atwell, Beauchamp, Carolan, Cox, Jennings, Morgan, Myers, Peppas, Shaffer, Wahlmeier, Woodruff with Justice Martin absent.

The minutes of 12/18/2023 Regular meeting was presented. Justice Woodruff moved to approve, second by Justice Morgan and unanimous voice vote to approve as written.

The minutes of the 12/18/2023 Budget Committee meeting was presented. Justice Peppas moved to approve, second by Justice Atwell and unanimous voice vote to approve as written.

REPORTS: Justice Morgan moved to approve, second by Justice Shaffer and unanimous voice Vote to approve all reports.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) Judge Keith stated that the highway department started on Sunday morning and worked from daylight to dark trying to get the roads clear. I commend them on that. (2) The new 911 building, hope this will be the last report I give you on this, we are set to be done by the end of February and we have plans right now to do the switch over on March 19th and 20th. In between that we are having a ribbon cutting and we will be sending out invitations. Hopefully that want change again. (3) Division III should be done within the next two to three weeks. (4) The weather is holding us up on finishing the roof for the Circuit Clerk's Office. (5) We had a water line to bust in the ceiling at the Health Department, so they closed the Health Department down for the day and are trying to do the clean up on that. We have turned this into our insurance company, hopefully we can get started on this soon.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. ORDINANCE NO. 2024-1: AN EMERGENCY ORDINANCE SETTING A TIME VALUE FOR HOLIDAY PAY; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to place Ordinance No. 2024-1 on the floor by title only, first by Justice Atwell, second by Justice Morgan, Ordinance No. 2024-1 was presented. After reading by title only, Justice Myers moved to approve, second by Justice Atwell. There was some discussion by the court. Justice Myers made the motion to withdraw his motion for approval, second by Justice Atwell. Justice Peppas made the motion to **TABLE** Ordinance No. 2024-1 until further study, second by Justice Morgan. Roll call vote 12 yeas and 1 absent.
2. ORDINANCE NO. 2024-2: AN EMERGENCY ORDINANCE TO USE THE UNUSED SALARIES FOR THE PAY OUT ACCRUED COMPENSATION TIME AND HOLIDAY PAY FOR THE SHERIFF'S OFFICE EMPLOYEES. On motion by Justice Shaffer to place Ordinance No. 2024-2 on the floor by title only, first by Justice Atwell, second by Justice Woodruff, Ordinance No. 2024-2 was presented. After reading by title only, Justice Myers moved to approve, second by Justice Morgan. There was no discussion by the court. Roll call vote 12 yeas, 1 absent.
3. ORDINANCE NO. 2024-3: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer to place Ordinance No. 2024-3 on the floor by title only, first by Justice Morgan, second by Justice Peppas, Ordinance No. 2023-4 was presented by title only. After reading by title only, Justice Morgan moved to approve, second by Justice Woodruff. There was no discussion by the court. Roll call vote 12 yeas, 1 absent.
4. ORDINANCE NO. 2024-4: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer to place Ordinance No. 2024-4 on the floor by title only, first by Justice Atwell, second by Justice Woodruff, Ordinance No. 2024-4 was presented. After reading by title only, Justice Morgan moved to approve, second by Justice Cox. There was no discussion by the court. Roll call vote 12 yeas, 1 absent.

ANNOUNCEMENTS: (1) Justice Atwell wanted to thank the highway department for what they do and commend the sheriff's department and rural fire for what they do. We have had two house fires out in our community and the rural fire responded and then the sheriff's office also responded to help out at these fires. (2) Judge Keith also wanted to thank the rural fire department because they do come out and help us cut the trees up off the road so the highway department can do their job and we also thank the sheriff's office for what they do as well.

ADJOURN: On motion by Justice Peppas and second by Justice Morgan meeting was adjourned at 7:35 p.m.

DATE _____

CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

**BUDGET COMMITTEE MEETING
AMENDED**

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Thursday, January 18, 2024, at 6:30 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

MINUTES

Meeting called to order by Chairman, Mark Shaffer at 6:30 p.m.

Members Present:

| | |
|------------------------|----------------------|
| Mark Shaffer, Chairman | Roger Atwell |
| Mitch Carolan | Jayson Peppas |
| Morgan R. Morgan | Brad Martin - absent |
| Lonnie Myers | |

2023 Budget Appropriations

- Request from Crawford County Judge to appropriate funds for Budget year 2023 from County General Fund #1000 into the Courthouse Annex Bond Forfeiture Dept # 0117 in the amount of \$7,500.00 from Judge McMune Circuit Court Div I, to be used for improvements to the Crawford County Judicial facilities. Amount: \$7,500.00 Into Line Item: 1000-0117-2020 Courthouse Annex-Bond Forfeiture.
Motion: Justice Atwell, Second: Justice Myers. All in favor.
- Request from the Crawford County Sheriff's office to appropriate donated funds for the Budget year 2023 donated for the Sheriff's office annual Christmas party. The funds were deposited into Fund #3014 Communications Fund. Amount: \$750.00 Into Line Item: 3014-0400-3093 Misc. Law Enforcement.
Motion: Justice Atwell, Second: Justice Morgan. All in favor.

2024 Budget Appropriations

- Request from the Crawford County Sheriff's office to appropriate additional funds for Fund #3014 Communications for the purchase and outfit 7 new patrol cars. See attached quotes. Amount: \$364,578.89 Into Line Item: 3014-0400-4005 Capital Outlay-Vehicles.
Motion: Justice Atwell, Second: Justice Myers. All in favor.
- Request from the Crawford County Library System to appropriate donated funds from patrons, in memory of a family member that has passed away, for Fund #3008 Crawford County Library to be spent at the Mountainburg and Alma Libraries.
Amount: \$5,000.00 Into Line Item: 3008-0600-3114 Grants-In-Aid Mtnburg
Amount: \$1,000.00 Into Line Item: 3008-0600-3115 Grants-In-Aid Alma
Motion: Justice Atwell, Second: Justice Myers. All in favor.

2023 Unused Funds to Appropriate into 2024 Budget

- Request from Crawford County Judge to appropriate unused funds from Fund #1000 County General appropriated in Budget Year 2023 into Budget Year 2024 to complete repairs on the courthouse. Amount: \$6,415.12 Into Line Item: 1000-0100-4002 Buildings (Construction). Motion: Justice Morgan, Second: Justice Myers. All in favor.
- Request from the Crawford County Election Commission to appropriate unused funds from Fund #1000 County General appropriated in 2023 into Budget Year 2024 to pay for ballot cardstock for the Primary Election not invoiced yet. Amount: \$4,500.00 Into Line Item: 1000-0109-2001 General Office Supplies. Motion: Justice Myers, Second: Justice Atwell. All in favor.
- Request from Crawford County Sheriff's office to appropriate unused funds from Fund #3014 Communications appropriated in Budget Year 2023 into Budget Year 2024 for the purchase of dash cams that have been ordered but not yet received or invoiced. Amount: \$247,473.10 Into Line Item: 3014-0400-4004 Machinery & Capital Outlay. Motion: Justice Morgan, Second: Justice Carolan. All in favor.
- Request from Crawford County Sheriff's office to appropriate unused funds from Fund #3427 County Bond ½ Cent appropriated in Budget Year 2023 into Budget Year 2024 for the upgrade to the Detention Automation System and Control Tower that have not been completed or invoiced. Amount: \$171,796.97 Into Line Item: 3427-0418-4003 Improvement other than Bldgs, Amount: \$7,964.50 Into Line Item: 3427-0418-2009 Server, Network, Hardware. Motion: Justice Morgan, Second: Justice Myers. All in favor.
- Request from Crawford County Sheriff's office to appropriate unused funds from Fund #3428 Jail & Law Enforcement appropriated in Budget Year 2023 into Budget Year 2024 for the purchase of new service weapons that have been ordered but not yet received or invoiced. Amount: \$18,300.40 Into Line Item: 3428-0418-2002 Small Equipment. Motion: Justice Atwell, Second: Justice Myers. All in favor.
- Request from the Crawford County Library office to appropriate unused funds from Fund #3008 County Library System appropriated in Budget Year 2023 into Budget Year 2024 which are grants that will have to be spent by end of summer. Amount: \$3,610.45 Into Line Item: 3008-0600-3111 Cedarville LTC Grant, Amount: \$3,229.84, Into Line Item: 3008-0600-3112 Mountainburg LTC Grant, Amount: \$3,690.00, Into Line Item: 3008-0600-3113 Alma LTC Grant. Motion: Justice Atwell, Second: Justice Myers. All in favor.

Corona Virus Relief Fund/American Rescue Fund Rollover Appropriations for 2024

- Request from Crawford County Judge to appropriate unused funds from Fund #1005 Corona Virus Relief Fund from Budget Year 2023 into Budget Year 2024 for the Circuit Court Division III Remodel project. Amount: \$232,276.00 Into Line Item: 1005-0403-4006 Construction-In-Progress. Motion: Justice Myers, Second: Justice Atwell. 6 yeas, 1 no. Motion passed.
- Request from the Crawford County Judge to appropriate unused funds from Fund #1005 Corona Virus Relief Fund from Budget Year 2023 into Budget Year 2024 for the windows in the Courthouse. Amount: \$109,833.93 Into Line Item: 1005-0100-4002 Buildings (Construction). Motion: Justice Morgan, Second: Justice Carolan. All in favor.

- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for Senior Center Daily Expenses, total amount of \$74,591.14. Amount: \$35,278.04 Into Line Item: 1006-0805-3094 Meals & Lodging Amount: \$20,927.97 Into Line Item: 1006-0805-2020 Supplies Amount: \$18,385.13 Into Line Item: 1006-0805-2007 Fuel & Oil. Motion: Justice Myers, Second: Justice Atwell. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to budget year 2024 for the remodel project for Division III courtroom. Amount: \$174,782.11 Into Line Item: 1006-0403-4006 Construction-In-Progress. Motion: Justice Atwell, Second: Justice Carolan. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for the Rural Fire Departments. Amount: \$181,160.46 Into Line Item: 1006-0502-4004 Machinery & Equip (not vehicles). Motion: Justice Morgan, Second: Justice Myers. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for the E-911 facility. Amount: \$149,887.15 Into Line Item: 1006-0501-4004 Machinery & Equipment. Motion: Justice Atwell, Second: Justice Myers. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for construction of the E-911 Facility. Amount: \$509,985.37 Into Line Item: 1006-0501-4006 Construction-In-Progress. Motion: Justice Atwell, Second: Justice Morgan. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for Crawford County Health Department for repairs to the building. Amount: \$100,279.85 Into Line Item: 1006-0300-4006 Construction-In-Progress. Motion: Justice Myers, Second: Justice Atwell. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for Cedarville Senior Inn for construction of a new inn. Amount: \$885,000.00 Into Line Item: 1006-0805-4006 Construction-In-Progress. Motion: Justice Atwell, Second: Justice Morgan. All in favor.
- Request from the Crawford County Judge office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for the AC units on the Circuit Clerk and Storage Building. Amount: \$34,177.60 Into Line Item: 1006-0100-4006 Construction-In-Progress. Motion: Justice Atwell, Second: Justice Myers. All in favor.
- Request from the Crawford County Judge office to appropriate additional funds from Fund #3046 Original ARP transferred into Fund #1006 American Rescue Fund for the roof on the Circuit Clerks building, due to the increase of the original quote. Amount: \$39,343.72 Into Line Item: 1006-0100-4006 Construction-In-Progress. Motion: Justice Carolan, Second: Justice Morgan. All in favor.

- Request from the Crawford County Clerk office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for the Mountainburg Water Project. Amount: \$1,995,982.50 Into Line Item: 1006-1100-3103 Grants-In-Aid.
Motion: Justice Atwell, Second: Justice Carolan. All in favor.
- Request from the Crawford County Clerk office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget Year 2024 for the Adult Education Center. Amount: \$33,000.00 Into Line Item: 1006-0803-3103 Grants-In-Aid.
Motion: Justice Myers, Second: Justice Atwell. All in favor.
- Request from the Crawford County Sheriff's office to appropriate unused funds from Fund #1006 American Rescue Fund from Budget Year 2023 to Budget year 2024 for the upgrade of new digital radios and vehicle capital outlay balance to go towards purchase of new vehicle for the Sheriff's office. Amount: \$395,267.22 Into Line Item: 1006-0400-4004 Machinery & Capital Outlay Amount: \$7,956.12 Into Line Item: 1006-0400-4005 Vehicles Capital Outlay.
Motion: Justice Morgan, Second: Justice Myers. All in favor.

Discussion and Vote on Holiday/Comp Payout

AMENDED TO BE A ROLL OVER OF 2023 FUNDS TO THE 2024 BUDGET TO BE PAID ON FEBRUARY 2, 2024 AT THE 2023 HOURLY RATE

MOTION: JUSTICE PEPPAS, SECOND: JUSTICE ATWELL. ALL IN FAVOR.

- Request from the Crawford County Sheriff's office to use the unused funds for full time salaries to payout the accrued holiday/comp hours.

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|---------------------|---|
| Amount: \$40,499.69 | Into Line Item: 1000-0400-1001 Full Time Salaries |
| Amount: \$ 3,098.23 | Into Line Item: 1000-0400-1006 Social Security Matching |
| Amount: \$ 6,204.55 | Into Line Item: 1000-0400-1008 Retirement |

| | |
|---------------------|---|
| Amount: \$26,233.77 | Into Line Item: 1000-0418-1001 Full Time Salaries |
| Amount: \$ 2,006.88 | Into Line Item: 1000-0418-1006 Social Security Matching |
| Amount: \$ 4,019.01 | Into Line Item: 1000-0418-1008 Retirement |

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|---------------------|---|
| Amount: \$12,726.66 | Into Line Item: 3428-0418-1001 Full Time Salaries |
| Amount: \$ 2,035.81 | Into Line Item: 3428-0418-1006 Social Security Matching |
| Amount: \$ 4,076.94 | Into Line Item: 3428-0418-1008 Retirement |

There is not enough in the full-time salaries line item to cover the amount needed for Fund #3428. The Sheriff's office has presented a letter to transfer the amount \$13,885.19 to cover the amount above that is asked for.

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| Amount: \$4,940.78 | Into Line Item: 3429-0400-1001 Full time Salaries |
| Amount: \$ 377.97 | Into Line Item: 3429-0400-1006 Social Security Matching |
| Amount: \$ 756.93 | Into Line Item: 3429-0400-1008 Retirement |

Motion: Justice Morgan, Second: Justice Peppas. All in favor.

ADJOURN

Motion: Justice Morgan, Second: Justice Atwell. All in favor.

FILED

FEB - 5 2024

2/5/2024 2:11 PM
Report Code: 3 - Full

STACEY SHELLY
County Clerk
Crawford County, AR

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2024)

Parameters: Date Range: 1/1/2024-1/31/2024 Selected Funds: 58 Summary

| Fund - Revenue Code | Beginning Balance | Cash Receipts | Void Checks | Transfer In | Tax Transfer In | Com Earned | Void Receipts | Warrants Paid | Transfer Out | Tax Transfer Out | Com Charged | Other Checks | Ending Balance |
|--|-------------------|---------------|-------------|-------------|-----------------|------------|---------------|---------------|--------------|------------------|-------------|--------------|----------------|
| 1000 County General Fund | 8,338,859.42 | 324,285.01 | 0.00 | 53,533.02 | 330,243.80 | 0.00 | (14,517.95) | (970,122.78) | 0.00 | 0.00 | (10,035.36) | 0.00 | 8,052,245.16 |
| 1003 County General Investment | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 1006 ARPA REVENUE REPLACEMENT FUND | 4,517,754.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (209,146.78) | 0.00 | 0.00 | 0.00 | 0.00 | 4,308,607.81 |
| 1007 Local Assistance and Tribal Consistency | 412,857.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412,857.72 |
| 1802 Hazmat Fund | 134,603.84 | 2,912.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (853.51) | 0.00 | 0.00 | 0.00 | 0.00 | 136,662.83 |
| 1804 County General Reserve Fund | 137,074.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,074.13 |
| 2000 County Road Fund | 8,229,166.63 | 250,455.59 | 0.00 | 30,053.20 | 238,975.71 | 0.00 | 0.00 | (600,193.40) | 0.00 | 0.00 | (9,786.68) | 0.00 | 8,138,671.05 |
| 2001 Road Investment Fund | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 2003 Additional Motor Fuel Tax Act 416 2019 | 759,629.90 | 17,719.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (84,057.20) | 0.00 | 0.00 | (354.38) | 0.00 | 692,937.53 |
| 3000 Treasurer's Automation Fund | 401,985.24 | 0.00 | 0.00 | 6,044.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (29.30) | 0.00 | 408,000.54 |
| 3001 Collector's Automation Fund | 579,245.13 | 0.00 | 0.00 | 2,111.30 | 0.00 | 0.00 | 0.00 | (1,602.02) | 0.00 | 0.00 | (42.23) | 0.00 | 579,712.18 |
| 3002 Circuit Court Automation Fund | 72,035.97 | 1,397.25 | 0.00 | 264.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (33.25) | 0.00 | 73,664.94 |
| 3003 District Court Automation Fund | 889.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 889.34 |
| 3004 Assessor's Amendment 79 Fund | 135,065.53 | 21,168.14 | 0.00 | 492.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (433.21) | 0.00 | 156,292.76 |
| 3005 County Clerk's Cost Fund | 66,118.45 | 1,447.00 | 0.00 | 241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (33.76) | 0.00 | 67,772.69 |
| 3006 Act # 768-25% Recorder Cost Fund | 237,545.68 | 12,941.24 | 0.00 | 822.08 | 0.00 | 0.00 | (6,470.62) | (16,538.23) | 0.00 | 0.00 | (145.85) | 0.00 | 228,154.30 |
| 3008 County Library Fund | 722,738.64 | 3,186.02 | 0.00 | 2,699.37 | 148,449.99 | 0.00 | 0.00 | (122,084.94) | 0.00 | 0.00 | (3,041.28) | 0.00 | 751,947.80 |
| 3009 Assessor's Fee Fund | 7,855.33 | 0.00 | 0.00 | 28.63 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2.01) | 0.00 | 7,953.95 |
| 3011 Mental Health Circuit Court Fund | 47,393.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (233.53) | 0.00 | 0.00 | 0.00 | 0.00 | 47,160.21 |
| 3012 Child Support Cost 80% Fund | 2,593.78 | 0.00 | 0.00 | 8.10 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 0.00 | (0.16) | 0.00 | 2,101.72 |
| 3014 Communication Facilities & Equip Fund | 923,312.61 | 1,596.46 | 0.00 | 28,355.87 | 0.00 | 0.00 | 0.00 | (11,334.76) | 0.00 | 0.00 | (99.25) | 0.00 | 941,830.93 |
| 3015 Drug Program Fund (Circuit Court) | 235,487.24 | 75.00 | 895.00 | 858.42 | 0.00 | 0.00 | 0.00 | (3,717.18) | 0.00 | 0.00 | (18.67) | 0.00 | 233,579.81 |
| 3016 Sheriff Drug Forfeiture Fund | 67.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.54 |
| 3017 Drug Enforcement Overtime Fund | 15,768.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,768.25 |
| 3018 Detention Center Fund | 81,796.95 | 11,090.20 | 0.00 | 324.31 | 0.00 | 0.00 | 0.00 | (12,619.05) | 0.00 | 0.00 | (228.29) | 0.00 | 80,364.12 |
| 3019 Boating Safety Fund | 19,445.47 | 286.38 | 0.00 | 70.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7.15) | 0.00 | 19,795.58 |
| 3020 Emergency-911Fund | 2,931,936.83 | 4,323.01 | 0.00 | 10,233.64 | 0.00 | 0.00 | 0.00 | (229,781.12) | 0.00 | 0.00 | (282.30) | 0.00 | 2,716,430.06 |
| 3031 Juvenile Probation Fund | 66,119.59 | 402.00 | 0.00 | 241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12.86) | 0.00 | 66,749.73 |
| 3038 Voting Systems Grant Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Crawford County Treasurer

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2024)

Parameters: Date Range: 1/1/2024-1/31/2024 Selected Funds: 58 Summary

| Fund - Revenue Code | Beginning Balance | Cash Receipts | Void Checks | Transfer In | Tax Transfer In | Com Earned | Void Receipts | Warrants Paid | Transfer Out | Tax Transfer Out | Com Charged | Other Checks | Ending Balance |
|---|-------------------|---------------|-------------|-------------|-----------------|------------|---------------|---------------|--------------|------------------|-------------|--------------|----------------|
| 3039 Circuit Clerk Commissioners Fund | 10,609.17 | 0.00 | 0.00 | 38.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.77) | 0.00 | 10,647.07 |
| 3041 County Clerk Commission Fee Fund | 94.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.32 |
| 3046 American Rescue Plan Fund | 568,938.34 | 0.00 | 0.00 | 2,073.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (41.47) | 0.00 | 570,970.60 |
| 3401 County Library Investment | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 |
| 3428 Jail and Law Enforcement Sales Tx Fund | 2,335,819.17 | 227,782.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (300,933.29) | 0.00 | 0.00 | (4,552.56) | 0.00 | 2,258,116.21 |
| 3429 Public Safety (Sales Tax) Fund | 989,622.40 | 0.00 | 0.00 | 3,373.28 | 0.00 | 0.00 | 0.00 | (249,097.96) | 0.00 | 0.00 | (67.47) | 0.00 | 743,830.25 |
| 3430 Act768-75% Circuit Clerk Fund | 56,763.96 | 38,823.76 | 0.00 | 254.04 | 0.00 | 0.00 | (19,411.88) | (24,817.19) | 0.00 | 0.00 | (391.58) | 0.00 | 51,221.11 |
| 3431 Child Support Collection Cost 20% Fund | 564.19 | 0.00 | 0.00 | 2.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 566.21 |
| 3432 Circuit Clerk Passport Fund | 31,049.17 | 1,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | (560.00) | 0.00 | 0.00 | 0.00 | (11.20) | 0.00 | 31,597.97 |
| 3433 Circuit Clerk Passport Photo Fund | 20,737.76 | 510.00 | 0.00 | 0.00 | 0.00 | 0.00 | (255.00) | 0.00 | (87.29) | 0.00 | (5.10) | 0.00 | 20,900.37 |
| 3509 Forest Reserve-Title III | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 |
| 3700 Homeland Security Grant Fund | 2.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.65 |
| 3702 State Disaster Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3703 Courthouse Security Grant Fund | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 |
| 3800 State Grant GIF Roof EOC Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3802 State GIF Storm Shelter GPS Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3807 COURTHOUSE REPAIR FUND | 3,882.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,882.35 |
| 3850 MRC Grant Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,579.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 6000 Treasurer's Commission Fund | 524,186.19 | 0.00 | 0.00 | 0.00 | 0.00 | 45,793.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,400.75 |
| 6001 Collector's Commission Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6002 Collector's Unapportioned | 2,500.04 | 0.00 | 841.32 | 9.11 | 0.00 | 0.00 | 0.00 | (841.32) | 0.00 | 0.00 | (0.18) | 0.00 | 2,508.97 |
| 6003 Property Tax Relief | 0.00 | 5,403,748.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (178,021.04) | 0.00 | (5,016,688.23) | 0.00 | 0.00 | 209,029.09 |
| 6004 Delinquent Personal Property | 0.00 | 240,018.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (240,018.08) | 0.00 | 0.00 | 0.00 |
| 6005 Delinquent Land | 0.00 | 109,691.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (109,691.60) | 0.00 | 0.00 | 0.00 |
| 6007 State Land Redemption Deeds | 0.00 | 7,969.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (7,969.07) | 0.00 | 0.00 | 0.00 | 0.00 |
| 6009 Law Library Fund | 109,645.15 | 0.00 | 0.00 | 1,738.35 | 0.00 | 0.00 | 0.00 | (264.12) | 0.00 | 0.00 | (7.99) | 0.00 | 111,111.39 |
| 6011 Interest Fund (Checking) | 0.00 | 99,018.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (99,018.38) | 0.00 | 0.00 | 0.00 | 0.00 |
| 6016 Fire Equip. & Train Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401 Collector's Unapp Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Crawford County Treasurer

Quorum Court: General Ledger Balances by Fund -- Month 1 (FY2024)

2/5/2024 2:11 PM
Report Code: 3 - Full

Parameters: Date Range: 1/1/2024-1/31/2024 Selected Funds: 58 Summary

| Fund - Revenue Code | Beginning Balance | Cash Receipts | Void Checks | Transfer In | Tax Transfer In | Com Earned | Void Receipts | Warrants Paid | Transfer Out | Tax Transfer Out | Com Charged | Other Checks | Ending Balance |
|----------------------|-------------------|----------------|-------------|--------------|-----------------|-------------|---------------|------------------|----------------|------------------|---------------|--------------|----------------|
| Totals for All Funds | 35,146,764.97 | \$6,781,967.15 | \$1,736.32 | \$143,871.93 | \$717,741.50 | \$45,793.96 | (\$41,215.45) | (\$3,016,759.42) | (\$111,654.14) | (\$5,366,407.91) | (\$29,664.35) | \$0.00 | 34,272,174.56 |

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JAN 19 2024

781

STACEY SHELLY
County Clerk
Crawford County, AR



2401 ALMA HIGHWAY
VAN BUREN, AR 72956
2023
Year-End Report
Crawford County, Arkansas

| Month: | Total Calls: | Emergencies: | Non-Emergencies: | Transports: | Non-Transports: |
|------------------------|--------------|--------------|------------------|-------------|-----------------|
| January | 297 | 295 | 2 | 205 | 92 |
| February | 300 | 298 | 2 | 203 | 97 |
| March | 301 | 301 | 0 | 196 | 105 |
| April | 286 | 282 | 4 | 198 | 88 |
| May | 329 | 318 | 11 | 225 | 104 |
| June | 282 | 281 | 1 | 193 | 89 |
| July | 282 | 282 | 0 | 208 | 74 |
| August | 265 | 263 | 2 | 188 | 77 |
| September | 269 | 269 | 0 | 190 | 79 |
| October | 305 | 305 | 0 | 197 | 108 |
| November | 297 | 296 | 1 | 200 | 97 |
| December | 620 | 310 | 0 | 220 | 90 |
| Year End Total: | 3523 | 3500 | 23 | 2423 | 1100 |

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160
Membership: 1-877-760-5400

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JAN 19 2024

15h



2401 ALMA HIGHWAY
VAN BUREN, AR 72956
December 2023
Summary of Response

Emergencies: 310

Non-emergencies: 0

Patients Transported: 220

Non-transport: 90

Average response time within Crawford County: 11:20

EMERGENCY: 479-471-7400

Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

Collection Summary - Delinquent Personal Property
Crawford County, Arkansas

8129387 - 8130293

| District | Name | Year | Tax Paid | Late Pen | Late Fee | Postage | DIq Pen | Pub Cost | DIq Fees | Total | Percent |
|----------|--------------------|------|-----------|----------|----------|---------|----------|----------|----------|-----------|---------|
| 100 | Mulberry Rural | 2021 | 21.41 | 0.00 | 0.00 | 0.00 | 2.14 | 2.00 | 0.00 | 25.55 | 0.01% |
| 100 | Mulberry Rural | 2022 | 2,565.42 | 5.97 | 0.50 | 0.00 | 249.88 | 14.00 | 0.00 | 2,835.77 | 1.18% |
| 101 | Mulberry City | 2020 | 33.60 | 0.00 | 0.00 | 0.00 | 3.36 | 2.00 | 0.00 | 38.96 | 0.01% |
| 101 | Mulberry City | 2021 | 338.76 | 1.90 | 0.50 | 0.00 | 33.87 | 4.00 | 0.00 | 379.03 | 0.15% |
| 101 | Mulberry City | 2022 | 1,673.61 | 24.17 | 2.50 | 0.00 | 167.37 | 18.00 | 0.00 | 1,885.65 | 0.78% |
| 160 | Mountainburg Rural | 2016 | 12.53 | 0.00 | 0.00 | 0.00 | 1.25 | 2.00 | 0.00 | 15.78 | 0.00% |
| 160 | Mountainburg Rural | 2019 | 25.52 | 2.55 | 0.50 | 0.00 | 2.55 | 2.00 | 0.00 | 33.12 | 0.01% |
| 160 | Mountainburg Rural | 2020 | 11.14 | 1.11 | 0.50 | 0.00 | 1.11 | 2.00 | 0.00 | 15.86 | 0.00% |
| 160 | Mountainburg Rural | 2021 | 660.35 | 1.23 | 0.50 | 0.00 | 66.03 | 8.00 | 0.00 | 736.11 | 0.30% |
| 160 | Mountainburg Rural | 2022 | 16,379.19 | 239.10 | 5.00 | 0.00 | 1,227.35 | 96.00 | 0.00 | 17,946.64 | 7.47% |
| 161 | MOUNTAINBURG CITY | 2022 | 2,639.27 | 34.16 | 1.50 | 0.00 | 263.93 | 18.00 | 0.00 | 2,956.86 | 1.23% |
| 162 | Chester City | 2022 | 793.83 | 0.00 | 0.00 | 0.00 | 79.39 | 6.00 | 0.00 | 879.22 | 0.36% |
| 300 | Alma Rural | 2007 | 5.96 | 0.00 | 0.00 | 0.00 | 0.60 | 2.00 | 0.00 | 8.56 | 0.00% |
| 300 | Alma Rural | 2011 | 118.78 | 0.00 | 0.00 | 0.00 | 11.88 | 2.00 | 0.00 | 132.66 | 0.05% |
| 300 | Alma Rural | 2020 | 4.97 | 0.00 | 0.00 | 0.00 | 0.50 | 2.00 | 0.00 | 7.47 | 0.00% |
| 300 | Alma Rural | 2021 | 788.33 | 21.62 | 0.50 | 0.00 | 78.83 | 16.00 | 0.00 | 905.28 | 0.37% |
| 300 | Alma Rural | 2022 | 40,849.93 | 271.47 | 7.00 | 0.00 | 3,864.81 | 222.00 | 0.00 | 45,215.21 | 18.83% |
| 301 | Alma City | 2008 | 58.52 | 0.00 | 0.00 | 0.00 | 5.85 | 2.00 | 0.00 | 66.37 | 0.02% |
| 301 | Alma City | 2012 | 31.44 | 0.00 | 0.00 | 0.00 | 3.14 | 2.00 | 0.00 | 36.58 | 0.01% |
| 301 | Alma City | 2015 | 44.99 | 0.00 | 0.00 | 0.00 | 4.50 | 2.00 | 0.00 | 51.49 | 0.02% |
| 301 | Alma City | 2021 | 748.41 | 31.68 | 1.50 | 0.00 | 52.25 | 12.00 | 0.00 | 845.84 | 0.35% |
| 301 | Alma City | 2022 | 22,095.91 | 178.39 | 5.50 | 0.00 | 1,931.91 | 118.00 | 0.00 | 24,329.71 | 10.13% |
| 302 | Dyer City | 2011 | 31.73 | 0.00 | 0.00 | 0.00 | 3.17 | 2.00 | 0.00 | 36.90 | 0.01% |
| 302 | Dyer City | 2021 | 5.47 | 1.00 | 0.50 | 0.00 | 0.55 | 2.00 | 0.00 | 9.52 | 0.00% |
| 302 | Dyer City | 2022 | 3,715.73 | 196.15 | 1.50 | 0.00 | 243.27 | 18.00 | 0.00 | 4,174.65 | 1.73% |
| 303 | Rudy City | 2022 | 6,834.24 | 0.00 | 0.00 | 0.00 | 32.38 | 2.00 | 0.00 | 6,868.62 | 2.86% |
| 420 | Van Buren Rural | 2012 | 10.32 | 1.03 | 0.50 | 0.00 | 1.03 | 2.00 | 0.00 | 14.88 | 0.00% |
| 420 | Van Buren Rural | 2015 | 11.26 | 0.00 | 0.00 | 0.00 | 1.13 | 2.00 | 0.00 | 14.39 | 0.00% |
| 420 | Van Buren Rural | 2016 | 41.42 | 0.00 | 0.00 | 0.00 | 4.14 | 4.00 | 0.00 | 49.56 | 0.02% |
| 420 | Van Buren Rural | 2017 | 27.44 | 2.74 | 0.50 | 0.00 | 2.74 | 2.00 | 0.00 | 35.42 | 0.01% |
| 420 | Van Buren Rural | 2018 | 70.86 | 0.00 | 0.00 | 0.00 | 7.08 | 4.00 | 0.00 | 81.94 | 0.03% |
| 420 | Van Buren Rural | 2019 | 102.30 | 10.23 | 0.50 | 0.00 | 10.23 | 2.00 | 0.00 | 125.26 | 0.05% |
| 420 | Van Buren Rural | 2020 | 276.15 | 0.00 | 0.00 | 0.00 | 27.61 | 4.00 | 0.00 | 307.76 | 0.12% |
| 420 | Van Buren Rural | 2021 | 488.61 | 1.25 | 0.50 | 0.00 | 49.46 | 14.00 | 0.00 | 553.82 | 0.23% |
| 420 | Van Buren Rural | 2022 | 27,497.14 | 189.72 | 9.50 | 0.00 | 2,498.47 | 204.00 | 0.00 | 30,398.83 | 12.66% |
| 421 | Van Buren City | 2012 | 20.54 | 2.05 | 0.50 | 0.00 | 2.05 | 2.00 | 0.00 | 27.14 | 0.01% |
| 421 | Van Buren City | 2013 | 101.71 | 0.00 | 0.00 | 0.00 | 10.17 | 2.00 | 0.00 | 113.88 | 0.04% |

FILED

JAN 20 2024

STACEY SHILLY
 County Clerk
 Crawford County, AR

**Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas**

| District | Name | Year | Tax Paid | Late Pen | Late Fee | Postage | DIq Pen | Pub Cost | DIq Fees | Total | Percent |
|--------------------------|------------------|------|--------------------------|------------------------|---------------------|--------------------|-------------------------|------------------------|--------------------|--------------------------|---------|
| 421 | Van Buren City | 2014 | 84.11 | 0.00 | 0.00 | 0.00 | 8.41 | 2.00 | 0.00 | 94.52 | 0.03% |
| 421 | Van Buren City | 2017 | 29.58 | 0.00 | 0.00 | 0.00 | 2.96 | 2.00 | 0.00 | 34.54 | 0.01% |
| 421 | Van Buren City | 2019 | 72.14 | 7.21 | 1.00 | 0.00 | 7.21 | 4.00 | 0.00 | 91.56 | 0.03% |
| 421 | Van Buren City | 2020 | 392.36 | 14.48 | 1.00 | 0.00 | 34.31 | 14.00 | 0.00 | 456.15 | 0.19% |
| 421 | Van Buren City | 2021 | 1,830.40 | 57.71 | 2.50 | 0.00 | 163.39 | 36.00 | 0.00 | 2,090.00 | 0.87% |
| 421 | Van Buren City | 2022 | 71,068.68 | 924.14 | 23.50 | 0.00 | 5,976.46 | 508.00 | 0.00 | 78,500.78 | 32.70% |
| 422 | Kibler City | 2018 | 164.70 | 0.00 | 0.00 | 0.00 | 16.47 | 2.00 | 0.00 | 183.17 | 0.07% |
| 422 | Kibler City | 2019 | 42.82 | 0.00 | 0.00 | 0.00 | 4.28 | 2.00 | 0.00 | 49.10 | 0.02% |
| 422 | Kibler City | 2020 | 5.49 | 0.00 | 0.00 | 0.00 | 0.55 | 2.00 | 0.00 | 8.04 | 0.00% |
| 422 | Kibler City | 2022 | 1,591.61 | 13.95 | 1.00 | 0.00 | 159.16 | 12.00 | 0.00 | 1,777.72 | 0.74% |
| 440 | Cedarville Rural | 2020 | 10.39 | 0.00 | 0.00 | 0.00 | 1.04 | 2.00 | 0.00 | 13.43 | 0.00% |
| 440 | Cedarville Rural | 2021 | 206.54 | 0.00 | 0.00 | 0.00 | 3.79 | 6.00 | 0.00 | 216.33 | 0.09% |
| 440 | Cedarville Rural | 2022 | 9,323.69 | 70.02 | 2.50 | 0.00 | 778.70 | 66.00 | 0.00 | 10,240.91 | 4.26% |
| 441 | Cedarville City | 2016 | 89.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 91.20 | 0.03% |
| 441 | Cedarville City | 2022 | 3,633.26 | 8.10 | 0.50 | 0.00 | 338.48 | 30.00 | 0.00 | 4,010.34 | 1.67% |
| Ad Valorem Totals | | | <u>217,681.76</u> | <u>2,313.13</u> | <u>72.00</u> | <u>0.00</u> | <u>18,441.19</u> | <u>1,510.00</u> | <u>0.00</u> | <u>240,018.08</u> | |
| Grand Total | | | <u>217,681.76</u> | <u>2,313.13</u> | <u>72.00</u> | <u>0.00</u> | <u>18,441.19</u> | <u>1,510.00</u> | <u>0.00</u> | <u>240,018.08</u> | |

Collection Summary - Delinquent Real Estate
Crawford County, Arkansas

| District | Name | Year | Tax Paid | DIq Pen | Interest | Pub Cost | DIq Fees | Postage | Total | Percent |
|--------------------------|--------------------|------|-------------------------|------------------------|------------------------|----------------------|----------------------|--------------------|--------------------------|---------|
| 100 | Mulberry Rural | 2021 | 337.36 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 342.36 | 0.31% |
| 100 | Mulberry Rural | 2022 | 1,877.38 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 1,882.38 | 1.71% |
| 101 | Mulberry City | 2021 | 588.30 | 58.83 | 67.69 | 2.50 | 2.50 | 0.00 | 719.82 | 0.65% |
| 101 | Mulberry City | 2022 | 708.10 | 69.82 | 10.88 | 5.00 | 5.00 | 0.00 | 798.80 | 0.72% |
| 160 | Mountainburg Rural | 2021 | 536.81 | 53.68 | 61.83 | 7.50 | 7.50 | 0.00 | 667.32 | 0.60% |
| 160 | Mountainburg Rural | 2022 | 9,077.60 | 685.22 | 109.72 | 75.00 | 75.00 | 0.00 | 10,022.54 | 9.15% |
| 161 | MOUNTAINBURG CITY | 2022 | 376.27 | 37.23 | 5.13 | 5.00 | 5.00 | 0.00 | 428.63 | 0.39% |
| 162 | Chester City | 2022 | 690.46 | 69.04 | 12.48 | 5.00 | 5.00 | 0.00 | 781.98 | 0.71% |
| 300 | Alma Rural | 2021 | 1,415.38 | 140.62 | 168.47 | 7.50 | 7.50 | 0.00 | 1,739.47 | 1.58% |
| 300 | Alma Rural | 2022 | 10,651.16 | 983.45 | 168.62 | 67.50 | 67.50 | 0.00 | 11,938.23 | 10.90% |
| 301 | Alma City | 2021 | 7.45 | 0.74 | 0.89 | 2.50 | 2.50 | 0.00 | 14.08 | 0.01% |
| 301 | Alma City | 2022 | 15,729.95 | 1,055.41 | 148.70 | 30.00 | 30.00 | 0.00 | 16,994.06 | 15.51% |
| 302 | Dyer City | 2022 | 2,763.47 | 149.74 | 27.76 | 10.00 | 10.00 | 0.00 | 2,960.97 | 2.70% |
| 303 | Rudy City | 2022 | 155.07 | 15.51 | 2.77 | 5.00 | 5.00 | 0.00 | 183.35 | 0.16% |
| 420 | Van Buren Rural | 2021 | 2,820.19 | 282.02 | 336.98 | 22.50 | 22.50 | 0.00 | 3,484.19 | 3.18% |
| 420 | Van Buren Rural | 2022 | 9,225.52 | 879.69 | 140.75 | 105.00 | 105.00 | 0.00 | 10,455.96 | 9.54% |
| 421 | Van Buren City | 2021 | 2,634.36 | 112.06 | 128.81 | 15.00 | 15.00 | 0.00 | 2,905.23 | 2.65% |
| 421 | Van Buren City | 2022 | 33,206.32 | 2,256.51 | 358.07 | 42.50 | 45.00 | 0.00 | 35,908.40 | 32.79% |
| 422 | Kibler City | 2021 | 1,330.74 | 133.07 | 157.14 | 2.50 | 2.50 | 0.00 | 1,625.95 | 1.48% |
| 422 | Kibler City | 2022 | 993.38 | 96.04 | 16.84 | 2.50 | 2.50 | 0.00 | 1,111.26 | 1.01% |
| 440 | Cedarville Rural | 2021 | 38.97 | 3.90 | 4.48 | 5.00 | 5.00 | 0.00 | 57.35 | 0.05% |
| 440 | Cedarville Rural | 2022 | 3,024.68 | 240.14 | 41.41 | 42.50 | 42.50 | 0.00 | 3,391.23 | 3.09% |
| 441 | Cedarville City | 2022 | 959.50 | 95.95 | 16.19 | 12.50 | 12.50 | 0.00 | 1,096.64 | 1.00% |
| Ad Valorem Totals | | | <u>99,148.42</u> | <u>7,418.67</u> | <u>1,985.61</u> | <u>477.50</u> | <u>480.00</u> | <u>0.00</u> | <u>109,510.20</u> | |
| | Timber Tax | 2021 | 4.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.40 | 2.42% |
| | Timber Tax | 2022 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 | 97.57% |
| Other Tax Totals | | | <u>181.40</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>181.40</u> | |
| Grand Total | | | <u>99,329.82</u> | <u>7,418.67</u> | <u>1,985.61</u> | <u>477.50</u> | <u>480.00</u> | <u>0.00</u> | <u>109,691.60</u> | |

**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

| Entity | Name | TaxAmt | Col Penalty | Interest | Pub Cost | Distribution | Percent |
|--------|--------------------------|-------------------|-------------|----------|----------|-------------------|---------|
| 801 | County General | 12,460.09 | | | | 12,460.09 | 5.72% |
| 802 | County Road (Full) | 6,061.44 | | | | 6,061.44 | 2.78% |
| 803 | County Library | 6,017.24 | | | | 6,017.24 | 2.76% |
| 807 | County Road (Split) | 3,416.28 | | | | 3,416.28 | 1.57% |
| 051 | Van Buren Schools | 86,161.43 | | | | 86,161.43 | 39.58% |
| 052 | Mountainburg Schools | 17,411.35 | | | | 17,411.35 | 8.00% |
| 053 | Alma Schools | 62,691.30 | | | | 62,691.30 | 28.80% |
| 054 | Cedarville Schools | 11,027.05 | | | | 11,027.05 | 5.07% |
| 055 | Mulberry Schools | 3,744.06 | | | | 3,744.06 | 1.72% |
| 151 | Van Buren City General | 2,836.70 | | | | 2,836.70 | 1.30% |
| 152 | Mountainburg City Gen | 130.99 | | | | 130.99 | 0.06% |
| 153 | Alma City General | 1,338.93 | | | | 1,338.93 | 0.62% |
| 154 | Cedarville City General | .00 | | | | | 0.00% |
| 155 | Mulberry City General | 198.54 | | | | 198.54 | 0.09% |
| 156 | Chester City General | 70.50 | | | | 70.50 | 0.03% |
| 157 | Dyer City General | 343.05 | | | | 343.05 | 0.16% |
| 158 | Rudy City General | .00 | | | | | 0.00% |
| 159 | Kibler City General | 164.36 | | | | 164.36 | 0.08% |
| 251 | Van Buren City Streets | 2,127.51 | | | | 2,127.51 | 0.98% |
| 252 | Mountainburg City Street | 72.77 | | | | 72.77 | 0.03% |
| 253 | Alma City Streets | 647.87 | | | | 647.87 | 0.30% |
| 254 | Cedarville City Streets | 128.95 | | | | 128.95 | 0.06% |
| 255 | Mulberry City Streets | 59.55 | | | | 59.55 | 0.03% |
| 256 | Chester City Streets | 21.15 | | | | 21.15 | 0.01% |
| 257 | Dyer City Streets | 102.91 | | | | 102.91 | 0.05% |
| 258 | Rudy City Streets | 206.26 | | | | 206.26 | 0.09% |
| 259 | Kibler City Streets | 49.31 | | | | 49.31 | 0.02% |
| 352 | Mountainburg Fireman | 19.41 | | | | 19.41 | 0.01% |
| 353 | Alma Fireman Pension | 172.76 | | | | 172.76 | 0.08% |
| | Ad Valorem | 217,681.76 | | | | 217,681.76 | |

**Distribution of Delinquent Personal Property
Crawford County, Arkansas**

| Entity | Name | TaxAmt | Col Penalty | Interest | Pub Cost | Distribution | Percent |
|--------|---------------------|--------------------------|-------------------------|----------|------------------------|--------------------------|---------|
| | Late Assess Penalty | 2,313.13 | | | | 2,313.13 | 10.36% |
| | Late Assess Fee | 72.00 | | | | 72.00 | 0.32% |
| | Collector Penalty | | 18,441.19 | | | 18,441.19 | 82.56% |
| | Publication Cost | | | | 1,510.00 | 1,510.00 | 6.76% |
| | Other Taxes | <u>2,385.13</u> | <u>18,441.19</u> | | <u>1,510.00</u> | <u>22,336.32</u> | |
| | Grand Totals | <u>220,066.89</u> | <u>18,441.19</u> | | <u>1,510.00</u> | <u>240,018.08</u> | |

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 12/01/2023 to 12/31/2023



Kevin Pixley, Crawford County Tax Collector


**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

| Entity | Name | TaxAmt | Col Penalty | Interest | Pub Cost | Distribution | Percent |
|-------------------|--------------------------|------------------|-----------------|-----------------|---------------|-------------------|---------|
| 801 | County General | 5,623.69 | 421.43 | 113.01 | 27.82 | 6,185.95 | 5.67% |
| 802 | County Road (Full) | 2,369.54 | 197.82 | 62.29 | 20.63 | 2,650.28 | 2.43% |
| 803 | County Library | 2,714.87 | 203.43 | 54.55 | 13.40 | 2,986.25 | 2.74% |
| 807 | County Road (Split) | 1,724.03 | 119.09 | 27.30 | 4.06 | 1,874.48 | 1.72% |
| 051 | Van Buren Schools | 41,505.29 | 3,113.67 | 942.50 | 159.93 | 45,721.39 | 41.93% |
| 052 | Mountainburg Schools | 9,090.20 | 717.82 | 161.05 | 78.71 | 10,047.78 | 9.22% |
| 053 | Alma Schools | 25,111.13 | 1,929.99 | 430.68 | 101.89 | 27,573.69 | 25.29% |
| 054 | Cedarville Schools | 3,344.88 | 282.68 | 51.63 | 49.90 | 3,729.09 | 3.42% |
| 055 | Mulberry Schools | 2,848.99 | 97.34 | 58.93 | 9.89 | 3,015.15 | 2.77% |
| 151 | Van Buren City General | 1,381.15 | 91.28 | 18.76 | 2.22 | 1,493.41 | 1.37% |
| 152 | Mountainburg City Gen | 18.68 | 1.85 | .25 | .25 | 21.03 | 0.02% |
| 153 | Alma City General | 917.02 | 61.54 | 8.71 | 1.90 | 989.17 | 0.91% |
| 154 | Cedarville City General | .00 | | | | | 0.00% |
| 155 | Mulberry City General | 128.23 | 12.73 | 7.99 | .74 | 149.69 | 0.14% |
| 156 | Chester City General | 61.32 | 6.13 | 1.11 | .44 | 69.00 | 0.06% |
| 157 | Dyer City General | 252.60 | 13.69 | 2.54 | .91 | 269.74 | 0.25% |
| 158 | Rudy City General | .00 | | | | | 0.00% |
| 159 | Kibler City General | 211.67 | 20.87 | 15.84 | .46 | 248.84 | 0.23% |
| 251 | Van Buren City Streets | 1,035.86 | 68.46 | 14.07 | 1.66 | 1,120.05 | 1.03% |
| 252 | Mountainburg City Street | 10.38 | 1.03 | .14 | .14 | 11.69 | 0.01% |
| 253 | Alma City Streets | 443.72 | 29.78 | 4.22 | .92 | 478.64 | 0.44% |
| 254 | Cedarville City Streets | 33.24 | 3.32 | .56 | .43 | 37.55 | 0.03% |
| 255 | Mulberry City Streets | 38.47 | 3.82 | 2.39 | .22 | 44.90 | 0.04% |
| 256 | Chester City Streets | 18.40 | 1.84 | .33 | .13 | 20.70 | 0.02% |
| 257 | Dyer City Streets | 75.78 | 4.11 | .76 | .27 | 80.92 | 0.07% |
| 258 | Rudy City Streets | 4.68 | .47 | .08 | .15 | 5.38 | 0.00% |
| 259 | Kibler City Streets | 63.50 | 6.26 | 4.75 | .14 | 74.65 | 0.07% |
| 352 | Mountainburg Fireman | 2.77 | .27 | .04 | .04 | 3.12 | 0.00% |
| 353 | Alma Fireman Pension | 118.33 | 7.95 | 1.13 | .25 | 127.66 | 0.12% |
| Ad Valorem | | 99,148.42 | 7,418.67 | 1,985.61 | 477.50 | 109,030.20 | |

**Distribution of Delinquent Real Estate
Crawford County, Arkansas**

| Entity | Name | TaxAmt | Col Penalty | Interest | Pub Cost | Distribution | Percent |
|--------|------------------------|------------------|-----------------|-----------------|---------------|-------------------|---------|
| | Redemption Certificate | 480.00 | | | | 480.00 | 72.57% |
| | Timber Tax | 181.40 | | | | 181.40 | 27.43% |
| | Other Taxes | 661.40 | | | | 661.40 | |
| | Grand Totals | 99,809.82 | 7,418.67 | 1,985.61 | 477.50 | 109,691.60 | |

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 12/01/2023 to 12/31/2023



Kevin Pixley, Crawford County Tax Collector

FILED

FEB 12 2024

STACEY SHILLY
County Clerk
Crawford County, AR

2023 YEAR END TOTALS

| MONTH | COMMUNITY SERVICE HOURS WORKED | AMOUNT | DRUG TEST POS/NEG | DRUG COURT HOURS | AMOUNT | REMOVED FROM PROGRAM | COMMUNITY SERVICE COMPLETED | COMMUNITY SERVICE NOT COMPLETED |
|-----------|--------------------------------|--------|-------------------|------------------|--------|----------------------|-----------------------------|---------------------------------|
| JANUARY | 408 | 4488 | 2 Neg | 17 | 187 | | 1 | 5 |
| FEBRUARY | 199 | 2189 | 0 | 5 | 55 | | 3 | 3 |
| MARCH | 87 | 957 | 0 | | | 2 | 1 | 1 |
| APRIL | 317.5 | 3492.5 | 0 | | | | | 6 |
| MAY | 606 | 6666 | 0 | | | 1 | 2 | 8 |
| JUNE | 539.5 | 5934.5 | 1 Pos | | | 1 | 2 | 5 |
| JULY | 278.5 | 3063.5 | 0 | | | | 4 | 2 |
| AUGUST | 344 | 3784 | 0 | | | | 1 | 5 |
| SEPTEMBER | 506 | 5566 | 0 | | | 2 | | 4 |
| OCTOBER | 268 | 2948 | 0 | 15 | 165 | 3 | 5 | 2 |
| NOVEMBER | 117 | 1287 | 0 | | | | | 2 |
| DECEMBER | 119.5 | 1314.5 | 0 | | | | 2 | 1 |

SAVINGS TO THE COUNTY 3790 HOURS X \$11.00 \$41690+407 (Drug Court Hours)

| | | | | | | | | |
|--------------|------|-------|---------|----|-----|---|----|-------|
| TOTAL | 3790 | 41690 | 3 Total | 37 | 407 | 9 | 21 | 42097 |
|--------------|------|-------|---------|----|-----|---|----|-------|

| | | | | | | |
|---------------|-----------|---|---------------|---|------------------|---|
| CIRCUIT COURT | COMPLETED | | NOT COMPLETED | | STILL IN PROGRAM | |
| DRUG COURT | COMPLETED | 3 | NOT COMPLETED | 0 | STILL IN PROGRAM | 0 |

DRUG COURT TOTAL HOURS 37

| | | | | | |
|------------------|-------|---------|--|-------------|--------------|
| 2023 Years Total | | | | | |
| Hours Worked | | | | Total Hours | |
| Month | Women | Men | | for month | Year to date |
| January | | 583 1/2 | | | |
| February | | 550 | | | |
| March | | 629 | | | |
| April | | 539 1/2 | | | |
| May | | 766 | | | |
| June | | 462 | | | |
| July | | 493 1/2 | | | |
| August | | 438 | | | |
| September | | 392 | | | |
| October | | 327 1/2 | | | |
| November | | 520 | | | |
| December | | 260 | | | |

Savings to the County Hours x \$11.00

| | | | | | | |
|-------|--|-------|--|--|----------|--|
| TOTAL | | 5,961 | | | 65,571 - | |
|-------|--|-------|--|--|----------|--|

Drug Tested: TOT Women Men Refused
 Tested Negative Women Men

| Tested for | Women | Men |
|------------|-------|-----|
| THC | | 2 |
| Meth | | 2 |
| OPI | | 2 |
| PCP | | 2 |
| Benz | | 2 |
| COCOC | | 2 |

Hours/other locations

| | |
|--|--------------------|
| | |
| | District Court |
| | Drug Court |
| | Came out of Jail |
| | Juvenile Court |
| | VB Street Clean-Up |
| | |

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2024-06**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE SETTING THE CALENDAR OF QUORUM COURT MEETING FOR MARCH OF 2024

WHEREAS, Crawford County Quorum Court is set for meeting on the third Monday of each month; and

WHEREAS, the third Monday of March is affected by the Spring Break holiday, respectively; and

WHEREAS, Crawford County has an interest in the attendance of its Quorum Court's Justices of the Peace at its meetings;

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS:

SECTION 1. The March 2024 meeting of the Crawford County Quorum Court is rescheduled to March 11, 2024, at the regularly scheduled time.

SECTION 2. This ordinance is administrative in nature and passes immediately upon passage.

SECTION 3. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 4. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

Date: _____ APPROVED: _____
Chris Keith, COUNTY JUDGE

ATTEST: _____
Stacey Shelly, COUNTY CLERK

SPONSOR: Justice Morgan
ORDINANCE 2024-06
Date of Passage: _____
Votes for: _____ Votes Against: _____
Abstention: _____ Absent: _____

This publication was paid for by Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2024-05**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE SETTING A TIME VALUE FOR HOLIDAY PAY AND VACATION DAYS, CARRY OVER HOURS AND PAYOUTS, AND UPDATING THE COUNTY HANDBOOK; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, the laws, policies and procedures of Crawford County, Arkansas provide that employees may, from time to time, be awarded holiday pay and vacation days.

WHEREAS, Crawford County has never defined the time value for holiday pay and needs to clarify the use of vacation days.

WHEREAS, Crawford County desires to do away with huge payouts at the end of the year for holiday/comp hours on the books or when an employee's employment is terminated for whatever reason.

WHEREAS, the Quorum Court has approved a County Handbook that needs to be modified and amended to accommodate changes in its policy and ensure that all county employees and Elected Officials are following said Handbook.

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS:

SECTION 1. Holiday Pay shall from hereon be given the time value of eight (8) hours despite the time or shift the employee works upon any said set holiday.

SECTION 2. Vacation Days shall from hereon be given the time value of eight (8) hours per day despite the time or shift the employee works when taking the vacation day.

SECTION 3. Vacation Days are a benefit and are not mandatory. As such, employees shall be allowed to carry over 40 hours of vacation time with the written consent of the Elected Official turned into the County Clerk's office. On the employee's anniversary date, a county employee with more than 40 hours (considered "excess hours") will be able to carry over any hours (up to 40 hours) for a period of 6 months. If the employee does not use the "excess hours" within 6 months of their anniversary date, the excess hours will be deemed forfeited.

SECTION 4. On an employee's anniversary date, each County Employee may cash out up to 40 hours of either vacation, holiday, or comp hours (or any combination of those hours) they have accumulated. The County Employee shall submit the required form outlining the hours to be paid out, which shall be approved and signed by the Employee and Elected Official. The signed form

shall then be submitted to the County Clerk's office along with a funding request to appropriate funds to pay the requested hours.

SECTION 5. The Quorum Court is providing two (2) distinct options for paying out accrued vacation, holiday and/or comp time. If an employee does not take advantage of the anniversary date pay out created by this ordinance, the only other option to be paid out accrued time will come at termination.

SECTION 6. The County Judge, County Clerk and/or their designee shall update the County Handbook to reflect the provision outlined herein and it is further understood and directed that all Elected Officials and County Employees shall look to the County Handbook for instruction on matters involving leave time, accrued balances and pay out options.

SECTION 7. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 8. The Various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 9. EMERGENCY CLAUSE: the ability to maintain certainty and clarity in the scheduled observation of work periods and provision of pay therefore is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the of its passage.

Date: _____ APPROVED: _____
Chris Keith, COUNTY JUDGE

ATTEST: _____
Stacey Shelly, COUNTY CLERK

SPONSOR: Justice Carolan
ORDINANCE 2024-05
Date of Passage: _____
Votes for: _____ Votes Against: _____
Abstention: _____ Absent: _____

This publication was paid for by Crawford County Clerk in the amount of \$_____

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2024-07**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE INCREASING THE HOURLY RATE OF PAY FOR TWO DETENTION LIEUTENANTS AT THE SHERIFF'S OFFICE IN THE BUDGET FOR 2024

WHEREAS, The Crawford County Sheriff's Department has an unequal rate of pay for two of its Detention Lieutenants paid from fund 1000-0400 and 1000-0418; and

WHEREAS, the current rate of pay for these two detention lieutenants is \$19.94 per hour, while the current Patrol Lieutenant rate is \$22.38 per hour; and

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that the Ordinance become immediately effective and of full force and effect, immediately;

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS:

SECTION 1. There is hereby appropriated from Fund #1000 County General:

Total amount: \$5,520.86 per Detention Lt position. To begin the pay period beginning 2/24/2024.

\$4,489.60 into Line Item #1000-0400-1001, \$343.45 into Line Item #1000-0400-1006 Social Security Matching, \$687.81 into Line Item #1000-0400-1008 Retirement.

\$4,489.60 into Line Item #1000-0418-1001, \$343.45 into Line Item #1000-0418-1006 Social Security Matching, \$687.81 into Line Item #1000-0418-1008 Retirement.

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____

APPROVED: _____
Chris Keith, COUNTY JUDGE

ATTEST:

Stacey Shelly, COUNTY CLERK

SPONSOR: Justice Atwell

ORDINANCE 2024-07

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

This publication was paid for by Crawford County Clerk in the Amount of \$_____

**CRAWFORD COUNTY, ARKANSAS
EMERGENCY ORDINANCE 2024-08**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE
BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL
FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD
COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND
FOR OTHER PURPOSES.**

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2023 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2022-80. The budget for Crawford County, Arkansas, for the year 2023 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2024-08
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY ARKANSAS
EMERGENCY ORDINANCE 2024-08
ATTACHMENT "A"**

SECTION 1. There is hereby a transfer in the Crawford County Judge Office Fund #1000 County General to pay 2023 legal fees for Act 372 Litigation: \$2,160.00 from Line Item #1000-0100-2024 Service Contracts into Line Item #1000-0100-3005 Special Legal.

SECTION 2. There is hereby a transfer in the Crawford County Judge Office Fund #1000 County General to cover line shortage for IT Department: \$0.04 from Line Item #1000-0115-1001 Full Time Salaries into Line Item #1000-0115-1008 Retirement.

SECTION 3. There is hereby a transfer in the Crawford County Judge Office Fund #1000 County General to cover legal fees to pay PPGMR for December 2023, total amount: \$18,419.11 into Line Item #1000-0100-3005 Special Legal, \$9,816.05 from Line Item #1000-0100-3009 Other Professional Services and \$8,603.06 from Line Item #1000-0100-3054 Insurance-All Types.

SECTION 4. There is hereby a transfer in the Crawford County Assessor Office Fund #1000 County General to cover parcel count for the contract period of 5 years, total amount: \$7,480.20 into Line Item #1000-0105-3008 Property Re-Appraisal, \$5,559.00 from Line Item #1000-0105-1004 Contract Labor, \$1,921.20 from Line Item #1000-0105-2001 General Office Supplies.

SECTION 5. There is hereby a transfer in the Crawford County Circuit Clerk Office Fund #3006 Cost Recorders Fund to cover shortage in line item: \$3,000.00 from Line Item #3006-0102-2020 Building Materials & Supplies into Line Item #3006-0102-3102 Software Support.

SECTION 6. There is hereby a transfer in the Crawford County Juvenile Office Fund #3429 Public Safety to cover shortage in line item: \$310.77 from Line Item #3429-0414-1006 Social Security Matching into Line Item #3429-0414-1001 Full Time Salaries.

SECTION 7. There is hereby a transfer in the Crawford County Coroners Office Fund #3429 to cover shortage in line item, total amount: \$370.62 from Line item #3429-0419-1011 Unemployment Compensation, \$109.47 into Line Item #3429-0419-1001 Full Time Salaries, \$261.15 into Line Item #3429-0419-1006 Social Security Matching.

DATE: _____

APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2024-08
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

Chris Keith
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED

2024 JAN 30 PM 4:26

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

January 30, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2023 Budget

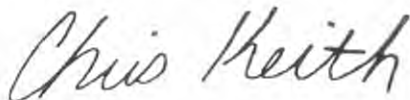
I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. This is to put money into legal fees to pay 2023 legal fees for Act 372 Litigation

Total Amount: \$2,160.00

\$2,160.00 From: 1000-0100-2024 Services Contracts

To: 1000-0100-3005 Special Legal

Thank you for your attention to this matter.



Chris Keith
Crawford County Judge

CC: County Clerk's Office

JK
FILED

Chris Keith
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2024 JAN 26 PM 1:50

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

January 26, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2023 Budget

I respectfully request that the following funds be transferred in County General, IT budget 1000-0115. This line ran short to finish out the year so transferring to end the year in the black.

Total Amount: \$.04

From: 1000-0115-1001 Salaries Full Time

To: 1000-0115-1008 Retirement

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office

JK

FILED

2024 JAN 10 AM 8:51

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

Chris Keith
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

January 10, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2023 Budget

I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. This is to put money into legal fees to pay PPGMR December legal fees to Crawford County.

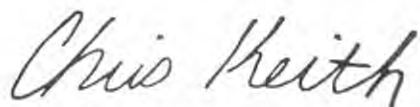
Total Amount: \$18,419.11

\$9,816.05 From: 1000-0100-3009 Other Professional Services

\$8,603.06 From: 1000-0100-3054 Insurance – All Types

To: 1000-0100-3005 Special Legal

Thank you for your attention to this matter.



Chris Keith
Crawford County Judge

CC: County Clerk's Office

Sandra Heiner
Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245 Fax: 479-471-3225

SH
2024 JAN 30 PM 4:39
STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR
FILED

January 30, 2024

To: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

RE: 2023 – Transfer Crawford County Assessor Budget

From: 1000-0105-1004 Contract Labor \$5,559.00

From: 1000-0105-2001 General Office Supplies \$1,921.20

To: 1000-0105-3008 Property Re-Appraisal \$7,480.20

For: Overage in parcel count for the contract period of 5 years.

Sincerely,



Sandra Heiner
Crawford County Assessor

Arkansas CAMA Technology, Inc. Transaction List by Customer

| | | January through December 2018 | | |
|--------------------------|-----------|-------------------------------|-----------|---|
| | | Amount | Summary | |
| Crawford County Assessor | Type | Date | | |
| | Appraisal | | | Parcel County Reconciliation |
| | Payment | 02/20/2019 | 23,858.33 | Final Parcel Count: 34,510 |
| | Payment | 04/03/2019 | 23,858.33 | Contracted Parcels: 33,686 |
| | Payment | 04/24/2019 | 23,858.33 | Difference (-): 824 |
| | Payment | 05/20/2019 | 23,858.33 | |
| | Payment | 06/25/2019 | 23,858.33 | |
| | Payment | 07/15/2019 | 23,858.33 | Parcel Count Adjustment |
| | Payment | 08/13/2019 | 23,858.33 | Difference (-): 824 |
| | Payment | 09/16/2019 | 23,858.33 | Contract Allowance Over (-): 450 Changed to |
| | Payment | 10/07/2019 | 23,858.33 | Billable Difference (=): 374 |
| | Payment | 11/12/2019 | 23,858.33 | Per Parcel Billable Rate @: \$ 20.00 |
| | Payment | 12/11/2019 | 23,858.33 | Parcel Count Adjustment (=): \$ 7,480.00 |
| | Payment | 12/31/2019 | 23,858.33 | |
| | Payment | 02/19/2020 | 23,858.33 | |
| | Payment | 03/12/2020 | 23,858.33 | Payment Summary |
| | Payment | 04/07/2020 | 23,858.33 | Contracted Fee: \$ 1,431,500.00 |
| | Payment | 05/04/2020 | 23,858.33 | Total Paid or Invoiced to Date (-): \$ 1,407,641.47 |
| | Payment | 06/22/2020 | 23,858.33 | Total Amount Invoiced Not Paid \$ 23,858.53 |
| | Payment | 07/15/2020 | 23,858.33 | \$1,431,500.00 |
| | Payment | 08/18/2020 | 23,858.33 | |
| | Payment | 09/17/2020 | 23,858.33 | December 15, 2023 Invoice \$ 31,338.53 |
| | Payment | 10/14/2020 | 23,858.33 | |
| | Payment | 11/16/2020 | 23,858.33 | |
| | Payment | 12/28/2020 | 23,858.33 | |
| | Payment | 12/31/2020 | 23,858.33 | |
| | Payment | 02/25/2021 | 23,858.33 | |
| | Payment | 03/15/2021 | 23,858.33 | |
| | Payment | 04/09/2021 | 23,858.33 | |
| | Payment | 05/24/2021 | 23,858.33 | |
| | Payment | 06/17/2021 | 23,858.33 | |
| | Payment | 07/12/2021 | 23,858.33 | |
| | Payment | 08/06/2021 | 23,858.33 | |

Arkansas CAMA Technology, Inc. Transaction List by Customer

January through December 2018

| | | |
|---------|------------|-----------|
| Payment | 09/07/2021 | 23,858.33 |
| Payment | 10/14/2021 | 23,858.33 |
| Payment | 11/15/2021 | 23,858.33 |
| Payment | 12/13/2021 | 23,858.33 |
| Payment | 12/31/2021 | 23,858.33 |
| Payment | 02/07/2022 | 23,858.33 |
| Payment | 03/18/2022 | 23,858.33 |
| Payment | 04/27/2022 | 23,858.33 |
| Payment | 05/10/2022 | 23,858.33 |
| Payment | 06/23/2022 | 23,858.33 |
| Payment | 07/11/2022 | 23,858.33 |
| Payment | 08/08/2022 | 23,858.33 |
| Payment | 09/15/2022 | 23,858.33 |
| Payment | 11/02/2022 | 23,585.33 |
| Payment | 11/07/2022 | 273.00 |
| Payment | 11/17/2022 | 23,858.33 |
| Payment | 12/20/2022 | 23,858.33 |
| Payment | 12/30/2022 | 23,858.33 |
| Payment | 02/14/2023 | 23,858.33 |
| Payment | 03/20/2023 | 23,858.33 |
| Payment | 04/17/2023 | 23,858.33 |
| Payment | 05/19/2023 | 23,858.33 |
| Payment | 06/15/2023 | 23,858.33 |
| Payment | 07/25/2023 | 23,858.33 |
| Payment | 08/21/2023 | 23,858.33 |
| Payment | 09/22/2023 | 23,858.33 |
| Payment | 11/03/2023 | 23,858.33 |
| Payment | 11/22/2023 | 23,858.33 |
| Payment | 01/03/2024 | 23,858.33 |

\$ 1,407,641.47

8:12 AM
11/21/18

Arkansas CAMA Technology, Inc.
Transaction List by Customer
January through December 2018

5 450 - MDH 01-29-2024

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

2024 JAN 18 AM 9:41

FILED

January 17, 2024

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3006- Cost Recorders 25%

Please accept this as a formal request for the February 2024 Quorum Court meeting, that the following amount be transferred for our 2023 budget:

| <u>AMOUNT</u> | <u>FROM</u> | <u>TO</u> |
|---------------|----------------|---------------------------------|
| \$3,000.00 | 3006-0102-2020 | 3006-0102-3102 Software Support |

This will be used for a shortage in a line item.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



CRAWFORD COUNTY JUVENILE OFFICE

21st Judicial District
220 South 4th Street, Suite A
Van Buren, Arkansas 72956-5713

Probation Officers:
Eric R. Flute
Marlena Mainzer
Lacy McCain
David Harp

Intake Officer:
Erin A. Mata
Department Supervisor
Office: (479) 474-5049
Fax: (479) 474-3241

January 26, 2024

Mr. Mark Shaffer
Quorum Court Budget Committee Chairperson
Van Buren, AR 72956

RE: Juvenile Probation Funds - Transfer Request

Dear Mr. Shaffer:

Please accept this as a formal request to the Quorum Court, that the following amounts be transferred for our 2023 budget.

| <u>AMOUNT</u> | <u>FROM</u> | <u>TO</u> |
|---------------|---|-----------------------------------|
| \$310.77 | 3429-0414-1006 Social Security Matching | 3429-0414-1001 Full Time Salaries |

These transfers are due to a negative balance in Full Time Salaries.

If you should have any questions, feel free to contact me at 479-474-5049. Thank you for your attention in this matter, as well as all others.

Sincerely,

Erin A. Mata

Erin A. Mata
Juvenile Intake Officer
Department Supervisor

cc: Hon. Mike Medlock
Circuit Judge

FILED
JAN 26 AM 10:01
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR



Crawford County Coroner's Office

4305 Alma Hwy
Van Buren, AR 72956

FILED

2024 JAN 31 PM 12:45 Phone: 479-471-3231

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

S/S

January 29, 2024

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the February 2024 Quorum Court Meeting that the following amounts be transferred for our 2023 budget shortfall.

Amounts:

\$109.47 (Fulltime Salaries) 3429-419-1001
\$261.15 (Social Security Matching) 3429-419-1006

\$370.62 Total

Transfer From:
3429-419-1011 (Unemployment Compensation)

Transfer To:
3429-419-1001 (\$109.47)
3429-419-1006 (\$261.15)

This is to cover the shortfalls for our 2023 budget year.

Sincerely,

Handwritten signature of Pam Wells in cursive.

Pam Wells
Coroner
Crawford County Coroners Office

**CRAWFORD COUNTY, ARKANSAS
EMERGENCY ORDINANCE 2024-09**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE
BUDGET ORDINANCE NUMBER 2023-38 TO APPROPRIATE ADDITIONAL
FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD
COUNTY 2024 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND
FOR OTHER PURPOSES.**

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2024 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2023-38. The budget for Crawford County, Arkansas, for the year 2024 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2024-09
Date of Passage: _____
Votes for: ____ Votes against: ____
Abstention: ____ Absent: ____

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY ARKANSAS
EMERGENCY ORDINANCE 2024-09
ATTACHMENT "A"**

SECTION 1. There is hereby a transfer request for the Crawford County Clerks Office for the purchase of a laptop: \$5,000.00 from Line Item #3005-0101-3009 Other Professional Services into Line Item #3005-0101-2002 Small Equipment.

SECTION 2. There is hereby an appropriation for the Crawford County Judge Office Fund #1000 County General to appropriate funds paid by Arkansas Department of Emergency Management for the area coordinator office rent for August – December 2023 and for January 2024 to help pay expenses for the EOC building: \$1,650.00 into Line Item #1000-0500-2020 Building, Materials & Supplies.

SECTION 3. There is hereby an appropriation for Crawford County Judge Office Fund #1000 County General to appropriate funds paid by Arkansas Department of Emergency Management for the area coordinator office rent for February 2024: \$275.00 into Line Item #1000-0108-3060 Electric.

SECTION 4. There is hereby an appropriation for Crawford County Road Department Fund #2000 County Road Dept cash bonds from West Fraser, Inc for protection of anticipated damage to the county roads from heavy hauling: \$30,000.00 into Line Item #2000-0200-3005 Road Protection Bond.

SECTION 5. There is hereby an appropriation for Crawford County Assessor Office Fund #1000 to cover cost of the reappraisal: \$14,200.00 into Line Item #1000-0105-3008 Property Re-Appraisal.

SECTION 6. There is hereby an appropriation for Crawford County Sheriff's Office Fund #3428 Jail & Law Enforcement ¼ cent to appropriate restitution checks deposited into fund: \$190.00 into Line Item #3428-0418-2007 Fuel, Oil & Lubricants.

SECTION 7. There is hereby an appropriation for Crawford County Sheriff's Office to appropriate additional funds into Fund #1000 County General to cover requested salary raises for 2 out of the 3 detention It positions: \$4,489.60 into Line Item #1000-0400-1001 Full Time Salaries, \$343.45 into Line Item #1000-0400-1006 Social Security Matching, \$687.81 into Line Item #1000-0400-1008 Retirement, \$4,489.60 into Line Item #1000-0418-1001 Full Time Salaries, \$343.45 into Line Item #1000-0418-1006 Social Security Matching, \$687.81 into Line Item #1000-0418-1008 Retirement.

SECTION 8. There is hereby an appropriation for Crawford County Library to appropriate additional funds for Budget Year 2024 into Fund #3008 County Library System to level out budget in a line item: \$5,000.00 into Line Item #3008-0600-2011 Storytime Expenses. Funds from the Crawford County Library Foundation: \$1,000.00 into Line Item #3008-0600-3114 Grants in Aid Mountainburg, \$1,000.00 into Line Item #3008-0600-3115 Grants in Aid Alma, \$1,000.00 into Line Item #3008-0600-3116 Grants in Aid Mulberry, \$1,000.00 into Line Item #3008-0600-3117 Grants in Aid Cedarville, \$1,000.00 into Line Item #3008-0600-3118 Grants in Aid Van Buren.

DATE: _____

APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2024-09

Date of Passage: _____

Votes for: _____ Votes against: _____

Abstention: _____ Absent: _____

Stacey Shelly

CRAWFORD COUNTY CLERK
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: sshelly@crawford-county.org

gh
FILED

2024 JAN 30 AM 9: 38

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR



January 30, 2024

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the February Quorum Court meeting, that the following amount be transferred for our 2024 budget:

County Clerk Cost Fund #3005:

AMOUNT

\$5,000

FROM

3005-101-3009 Other Pro. Srvs.

TO

3005-101-2002 Small Equipment

This is to purchase a laptop for the County Clerk.

Sincerely,

A handwritten signature in cursive script that reads "Stacey Shelly".

Stacey Shelly
Crawford County Clerk

gh

Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

gw
FILED

2024 JAN 10 PM 4:44

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

January 10, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2024 Budget

I respectfully request that the following funds be appropriated in Fund 1000. This is money paid by Arkansas Department of Emergency Management for the area coordinator office rent at Crawford County's EOC, currently paid for August – December 2023 & January 2024. This money will be used to help pay for expenses incurred at the EOC. 2 checks for \$1,100.00 (August – November) & \$550.00 – (December & January)

Amount: \$1,650.00

To: 1000-0500-2020 Building Materials & Supplies

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address : BLDG 9501 CAMP J T ROBINSON
City, St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Num: W 2410199000
Warrant Date: 11/15/2023
Payment Date: 11/15/2023

Vendor Number: 0800001854

| Invoice # | Document Text | Net Amount |
|--------------|------------------------------------|------------|
| OFFICE LEASE | OFFICE RENT: AUG, SEPT, OCT, & NOV | 1,100.00 |

TOTALS THIS WARRANT

1,100.00



THIS WARRANT VOID AFTER JUNE 30, 2025
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

W 2410199000

64-1278/611 GA
BANK OF AMERICA

| AGENCY | MO. | DAY | YEAR |
|--------|-----|-----|------|
| 0995 | 11 | 15 | 2023 |

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE

one thousand one hundred Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE

- PAY THIS AMOUNT -

*****1100.00



I CERTIFY THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS
THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY
DIRECTED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF
THE APPROPRIATION HEREIN SPECIFIED.

Norris Milligan

⑈ 24 10 199000 ⑈ ⑆ 06 1 1 2788 ⑆ 003359881060 ⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W02083

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE
300 MAIN ST RM 4
VAN BUREN AR 72956

Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address :BLDG 9501 CAMP J T ROBINSON
City,St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Num: W 2410242755
Warrant Date: 12/20/2023
Payment Date: 12/20/2023

Vendor Number: 0800001854

| Invoice # | Document Text | Net Amount |
|------------------|---------------------------------|------------|
| LEASE - DEC & JA | ADEM LEASE - DEC & JAN PAYMENTS | 550.00 |



THIS WARRANT VOID AFTER JUNE 30, 2025
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

W 2410242755

64-1278/611 GA
BANK OF AMERICA

| AGENCY | MO. | DAY | YEAR |
|--------|-----|-----|------|
| 0995 | 12 | 20 | 2023 |

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE

- PAY THIS AMOUNT -

*****550.00

five hundred fifty Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE



Kerrie Milligan

⑈ 2410242755 ⑈ ⑆061112788⑆ 003359881060⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W01598

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE
300 MAIN ST RM 4
VAN BUREN AR 72956

Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

gw

FILED

2024 FEB -9 AM 11:31

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

February 9, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2024 Budget

I respectfully request that the following funds be appropriated in Fund 1000. This is money paid by Arkansas Department of Emergency Management for the area coordinator office rent at Crawford County's EOC, currently paid for February 2024. This money will be used to help pay for expenses incurred at the EOC

Amount: \$275.00

To: 1000-0108-3060 Electric

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address : BLDG 9501 CAMP J T ROBINSON
City, St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Num: W 2410292419
Warrant Date: 2/06/2024
Payment Date: 2/06/2024

Vendor Number: 0800001854

| Invoice # | Document Text | Net Amount |
|------------------|------------------------------|------------|
| OFFICE LEASE - F | OFFICE LEASE - FEBRUARY 2024 | 275.00 |

TOTALS THIS WARRANT

275.00



THIS WARRANT VOID AFTER JUNE 30, 2025
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

W 2410292419
64-1278/611 GA
BANK OF AMERICA

| AGENCY | MO. | DAY | YEAR |
|--------|-----|-----|------|
| 0995 | 02 | 06 | 2024 |

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE

two hundred seventy-five Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE

- PAY THIS AMOUNT -

*****275.00



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS TO THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY DIRECTED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF THE APPROPRIATION HEREIN SPECIFIED.

Nessie Milligan

⑈ 24 10 29 24 19 ⑈ ⑆ 06 1 1 1 2 7 8 8 ⑆ 00 3 3 5 9 8 8 1 0 6 0 ⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W02001

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE
300 MAIN ST RM 4

Chris Keith
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JK
FILED

2024 JAN 30 PM 3: 37

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

January 30, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2024 Budget

I respectfully request that the following funds be appropriated in Road Fund 2000. These are cash bonds from West Fraser, Inc for protection of anticipated damage to the county roads from heavy hauling on Hamer Road and Old 81 Loop & Lancaster Rd. West Fraser Check Numbers: #0000919533 and #0000919534 (\$15,000.00 each)

Amount: \$30,000.00

To: 2000-0200-3055 Road Protection Bond

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office

FILED

Sandra Heiner
County Assessor
Crawford County Courthouse
300 Main Street, Room 8
Van Buren, AR 72956

2024 JAN 31 PM 12: 26

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

January 29, 2024

To: Crawford County Quorum Court

Re: Budget Request for February 2024 meeting

2024 Budget

I respectfully request that the following funds be appropriated from County General, County budget 1000-0105. This is due to the cost of the reappraisal.

Amount: 14,200.00

To: 1000-0105-3008 Property Re Appraisal

Thank you for your attention to this matter.

Sandra Heiner
Crawford County Assessor

CC: County Clerk's Office



Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley
Chief Deputy

February 12, 2024

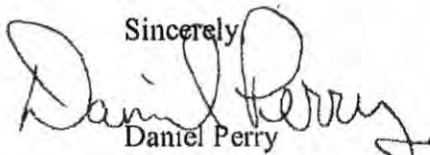
Mark Shaffer, Budget Committee Chairman
Crawford County Quorum Court

RE: Appropriation

The Sheriff's Office received three restitution checks that were deposited into the Jail and Law Enforcement Fund (1/4 cent). Please accept this as a formal request that the funds be appropriated to our 2024 budget as follows:

| From: | To: | Amount: |
|-------------------------------|---------------------------------------|---------|
| 3428 Jail and Law Enforcement | 3428-418-2007 Fuel, Oil, & Lubricants | \$190 |

2024 FEB 12 PM 1:37
 STACEY SHELLY
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 FILED

Sincerely,

 Daniel Perry
 Sheriff

Crawford Treasurer's Receipt

Receipt Number : 79.0000

Bank : 7000 - 3-Cash On Hand

Date : 1/26/2024

Received From : Crawford County Prosecuting Attorney

The Amount Of : Sixty Dollars Only

For : Restitution Carl Phillips

Daniel Watson
Treasurer

Receipt Total : \$60.00
 Check/DD : \$60.00
 Cash : \$0.00
 Com : \$0.00

By Daniel Watson
 DANIEL R WATSON

| Fund | Description | Code | Description | Amount | Com |
|-------------------------|--|------|---------------|----------------|---------------|
| 3428 | Jail and Law Enforcement Sales Tx Fund | 8706 | Miscellaneous | \$60.00 | \$0.00 |
| Account(s) Total | | | | \$60.00 | \$0.00 |

CHECK NUMBER = 54705

| CASE NUMBER | DEFENDANT NAME | REF NO. | TYPE | FEE | FEE AMT |
|-------------|----------------|---------|------|-----|---------|
| 18-07643 | PHILLIPS, CARL | | REST | | 60.00 |

01/17/24 PAYEE# = V012026 CRAWFORD COUNTY DETE TOTAL AMOUNT - CHECK = \$ 60.00

DOCUMENT CONTAINS INVISIBLE FLUORESCENT FIBERS AND CHEMICAL REACTIVE PROPERTIES. **SECURITY** PAPER CONTAINS TONER ADHESION PROTECTION, AND A METALLIC HOLOGRAM.

CRAWFORD COUNTY PROSECUTING ATTORNEY
 RESTITUTION / FINE ACCOUNT
 206 S. 3RD STREET
 VAN BUREN, ARKANSAS 72958

SIXTY DOLLARS AND 00 CENTS

Citizens **VOID** **54705**
 BANK & TRUST COMPANY
 P.O. Box 469 • Van Buren, AR 72957
 81-101-829

054705

JANUARY 17, 2024 **\$*****60.00**
 DATE AMOUNT

Crawford Treasurer's Receipt

Receipt Number : 78.0000 Bank : 7000 - 3-Cash On Hand Date : 1/26/2024

Received From : Crawford County Prosecuting Attorney

The Amount Of : Ninety Five Dollars Only

For : Restitution Anthon Steven Salcido **Daniel Watson**
Treasurer

Receipt Total : \$95.00 Check/DD : \$95.00
Cash : \$0.00
Com : \$0.00

By *Daniel Watson*
DANIEL R WATSON

| Fund | Description | Code | Description | Amount | Com |
|-------------------------|--|------|---------------|----------------|---------------|
| 3428 | Jail and Law Enforcement Sales Tx Fund | 8706 | Miscellaneous | \$95.00 | \$0.00 |
| Account(s) Total | | | | \$95.00 | \$0.00 |

CHECK NUMBER = 54689

| CASE NUMBER | DEFENDANT NAME | REF NO. | TYPE | FEE | FEE AMT |
|-------------|-------------------------|---------|------|-----|---------|
| 3-06568 | SALCIDO, ANTHONY STEVEN | | REST | | 95.00 |

1/17/24 PAYEE# = V011675 CRAWFORD COUNTY JUST TOTAL AMOUNT CHECK = \$ 95.00

CRAWFORD COUNTY PROSECUTING ATTORNEY
RESTITUTION / FINE ACCOUNT
208 S. 3RD STREET
VAN BUREN, ARKANSAS 72956

UNCOMPROBISED
CHECK SOLUTIONS
SECURITY & INTEGRITY

Citizens
BANK & TRUST COMPANY
P.O. Box 369 • Van Buren, AR 72957
81-101-829

54689

054689

JANUARY 17, 2024 \$*****95.00

DATE AMOUNT

NINETY FIVE DOLLARS AND 00 CENTS

VOID

CHECK NO.
200820

January 24, 2024

| Case # | Name | Receipt # | Amount | |
|------------------|--|--------------|---------|------|
| CR-2016-1673-A-F | Johnny Leon Sliden laser/uniform damage | 24-SECPA-928 | \$35.00 | FULL |

Total Check: \$ 35.00

Dear Sir:

Enclosed please find check number 200820 for restitution paid to our office.

We are happy to have been of service to you in this matter.
Should you have any questions at all please call our Restitution Clerk at 479-784-1554

Sincerely yours,

9410

Crawford Treasurer's Receipt

Receipt Number : 104.0000 Bank : 7000 - 3-Cash On Hand Date : 2/8/2024

Received From : Sebastian County Prosecuting Attorney

The Amount Of : Thirty Five Dollars Only

For : Restitution

Daniel Watson
Treasurer

Receipt Total : \$35.00

Check/DD : \$35.00

Cash : \$0.00

Com : \$0.00

By *Daniel Watson*
DANIEL R WATSON

| Fund | Description | Code | Description | Amount | Com |
|-------------------------|--|------|---------------|----------------|---------------|
| 3428 | Jail and Law Enforcement Sales Tx Fund | 8706 | Miscellaneous | \$35.00 | \$0.00 |
| Account(s) Total | | | | \$35.00 | \$0.00 |

2/7/24



Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley
Chief Deputy

2024 FEB 12 PM 1:37
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

February 12, 2024

Mark Shaffer, Budget Committee Chairman
Crawford County Quorum Court

RE: Appropriation

Please accept this as a formal request for our 2024 Budget that funds be appropriated from County General #1000 fund as follows:

| From: | To: | Amount: |
|----------|--------------------------|------------|
| 1000-400 | 1000-400-1001 Salaries | \$4,489.60 |
| | 1000-400-1006 FICA | 343.45 |
| | 1000-400-1008 Retirement | 687.81 |
| 1000-418 | 1000-418-1001 Salaries | \$4,489.60 |
| | 3428-418-1006 FICA | 343.45 |
| | 3428-418-1008 Retirement | 687.81 |

These funds will be used to correct the unequal rate of pay for the Detention Lieutenants paid from funds 1000-400 and 1000-418.

Sincerely,

Daniel Perry
Sheriff



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956

Phone 479.471.3226 Fax 479.471.3227 Website www.crawfordcountylib.org

February 12, 2024

Justice Mark Shaffer
Budget Committee Chairman
Crawford County Court
300 Main Street
Van Buren, AR 72956

2024 FEB 12 PM 2:20
STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

RE: Appropriation Request

Please accept this as a formal request for the February 2024 Quorum Court meeting, that the following amounts be appropriated into our 2024 budget:

| <u>AMOUNT</u> | <u>FROM</u> | <u>TO</u> |
|---------------|-------------|---|
| \$5,000 | 3008 | 3008-0600-2011 Storytime Expenses |
| \$1,000 | 3008 | 3008-0600-3114 Grants in Aid Mountainburg |
| \$1,000 | 3008 | 3008-0600-3115 Grants in Aid Alma |
| \$1,000 | 3008 | 3008-0600-3116 Grants in Aid Mulberry |
| \$1,000 | 3008 | 3008-0600-3117 Grants in Aid Cedarville |
| \$1,000 | 3008 | 3008-0600-3118 Grants in Aid Van Buren |

The \$5,000 amount is to restore the budget level to the amount that was in the 2023 budget. When the library started the budget process last July we did not realize that we would have as much money as we do now, therefore we reduced this line item. Since we now have the money in our budget to restore it we would like to do so.

The Crawford County Library Foundation has gifted each library with a \$1000 check to spend as they see fit on library related items, such as, music camps, art camps, picnic tables, children's furniture, field trip, special printer, etc.

Sincerely,

Charlene McDonnough, Director