

## BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, December 18, 2023, at 6:30 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### AGENDA

#### **2023 Budget Appropriations**

- Request from Crawford County Judge to appropriate additional funds for Budget year 2023 into County General Fund # 1000 for PPGMR legal fees for October.

Amount: \$18,000.00      Into Line Item: 1000-0100-3005 Special Legal

- Request from the Crawford County Judge to appropriate additional funds for the Budget year 2023 into County Road Department # 2000 for parts & repairs to finish out the year.

Amount: \$25,000.00      Into Line Item: 2000-0200-2023 Parts & Repairs

- Request from Crawford County Judge to appropriate additional funds for the Budget year 2023 into County Road Department Fund # 2000 for tires & tubes to finish out the year.

Amount: \$5,000.00      Into Line Item: 2000-0200-2008 Tires & Tubes

- Request from Crawford County Judge to appropriate additional funds for the Budget year 2023 into County Road Department Fund # 2000 for telephone to finish out the year.

Amount: \$350.00      Into Line Item: 2000-0200-3020 Telephone

- Request from the Crawford County Judge to appropriate additional funds for Budget year 2023 into County Road Department Fund # 2000 for cable to finish out the year.

Amount: \$130.00      Into Line Item: 2000-0200-3024 Cable Service

- Request from the Crawford County Sheriff's office to appropriate donated funds for the Budget year 2023 for the County Sheriff's Office deposited into the Communication Fund # 3014 to be used for catering the Sheriff's Office annual Christmas Party.

Amount: \$850.00      Into Line Item: 3014-0400-3094 Meals & Lodging

- Request from the County Sheriff's Office to appropriate overpayment funds for the Budget year 2023 for Fund # 3428 Jail & Law Enforcement ¼ cent deposited into Fund # 3428.

Amount: \$1,453.10      Into Line Item: 3428-0418-2023 Parts & Repairs

- Discussion of Certificate Pay for Crawford County Sheriff's office  
Fund 1000-0400 – County General  
1000-0400-1001 - \$13,000.00 – Full Time Salaries  
1000-0400-1006 - \$ 994.50 – Social Security Matching  
1000-0400-1008 - \$1,991.60 – Retirement

Fund 1000-0418 – County General  
1000-0418-1001 - \$1,250.00 – Full Time Salaries  
1000-0418-1006 - \$ 95.63 – Social Security Matching  
1000-0418-1008 - \$ 191.50 – Retirement

Fund 3428-0418 – Jail & Law Enforcement ¼ cent  
3428-0418-1001 - \$2,500.00 – Full Time Salaries  
3428-0418-1006 - \$ 191.25 – Social Security Matching  
3428-0418-1008 - \$ 383.00 – Retirement

Fund 3429-0400 – Public Safety  
3429-0400-1001 - \$250.00 – Full Time Salaries  
3429-0400-1006 - \$19.13 – Social Security Matching  
3429-0400-1008 - \$38.30 – Retirement

- Discussion of Comp/Holiday pay out for the Sheriff's office  
Fund 1000-0400 – County General  
1000-0400-1001 - \$40,560.38 – Full Time Salaries  
1000-0400-1006 - \$3,102.87 – Social Security Matching  
1000-0400-1008 - \$6,213.85 – Retirement

Fund 1000-0418 - County General  
1000-0418-1001 - \$27,853.51 – Full Time Salaries  
1000-0418-1006 - \$2,130.79 – Social Security Matching  
1000-0418-1008 - \$4,267.16 – Retirement

Fund 3428-0418 – Jail & Law Enforcement ¼ cent  
3428-0418-1001 – \$28,317.50 – Full Time Salaries  
3428-0418-1006 - \$ 2,166.29 - Social Security Matching  
3428-0418-1008 - \$ 4,338.24 – Retirement

Fund 3429-0400 – Public Safety  
3429-0400-1001 - \$4,940.78 – Full Time Salaries  
3429-0400-1006 - \$377.97 – Social Security Matching  
3429-0400-1008 - \$756.93 – Retirement

- Discussion of 911 Communications Comp pay out  
Fund 3020-0500 – 911 Communications  
3020-0500-1001 - \$11,749.62 – Full Time Salaries  
3020-0500-1006 - \$ 898.85 – Social Security Matching  
3020-0500-1008 - \$ 1,800.04 - Retirement

- Discussion of 2024 Budget.

qw  
FILED

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2023 NOV 14 AM 8:36

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

DW

November 13, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Fund 1000 County Judge's Budget 0100 into Special Legal. This is to pay PPGMR legal fees for October. We don't have any money left from our last appropriation in September of \$112,025.00. We hope this will be enough to pay November and December invoices from PPGMR.

Amount: \$18,000.00

To: 1000-0100-3005 Special Legal

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

JK

FILED

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2023 DEC -5 AM 11:27

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

DW

December 5, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 2023 for parts & repairs for grader blades to finish out the year.

Amount: \$25,000.00

To: 2000-0200-2023 Parts & Repairs

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

FILED

Chris Keith

County Judge

2023 DEC -6 PM 4: 35

Crawford County Courthouse

300 Main Street, Room 4

Van Buren, AR 72956-5798

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

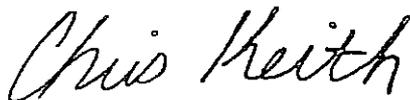
**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 2008 tires & tubes to finish out the year.

Amount: \$5,000.00

To: 2000-0200-2008 Tires & Tubes

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

JK

FILED

2023 DEC -6 PM 4: 33

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

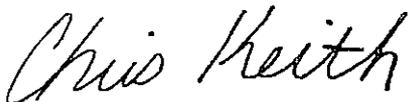
**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 3020 Telephone to finish out the year.

Amount: \$350.00

To: 2000-0200-3020 Telephone

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

JK

FILED

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2023 DEC -6 PM 4:32

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

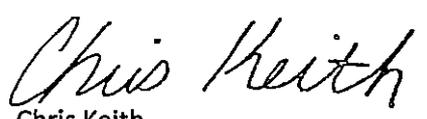
**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 3024 Cable to finish out the year.

Amount: \$130.00

To: 2000-0200-3024 Cable Service

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

DN  
2023 DEC 11 11:11:03  
CRAWFORD COUNTY ARKANSAS

December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office has received checks totaling \$850 that were donations to be used for catering for our annual Christmas party. The funds were deposited into the Communications Fund and now we are requesting that the funds be appropriated to our 2023 budget so that we may use them to pay the vendor for our upcoming Christmas party.

|                     |                               |         |
|---------------------|-------------------------------|---------|
| From:               | To:                           | Amount: |
| 3014 Communications | 3014-400-3094 Meals & Lodging | \$850   |

Sincerely,

*Daniel Perry*  
Daniel Perry  
Sheriff

**Crawford Treasurer's Receipt**

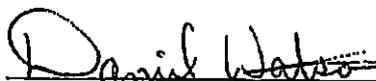
Receipt Number : 972.0000      Bank : 7000 - 3-Cash On Hand      Date : 12/4/2023

Received From : James Graham

The Amount Of : Fifty Dollars Only

For : Christmas Party Donation - Sheriff      Daniel Watson  
Treasurer

Receipt Total : \$50.00      Check/DD : \$50.00  
Cash : \$0.00  
Com : \$0.00

By   
DANIEL R WATSON

| Fund                    | Description                           | Code | Description   | Amount         | Com           |
|-------------------------|---------------------------------------|------|---------------|----------------|---------------|
| 3014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$50.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$50.00</b> | <b>\$0.00</b> |

**Crawford Treasurer's Receipt**

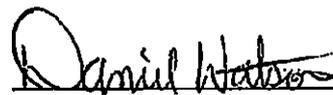
Receipt Number : 982.0000      Bank : 3-Cash On Hand - 7000      Date : 12/5/2023

Received From : K&S Computing

The Amount Of : Five Hundred Dollars Only

For : Donation to Sheriff Christmas Party      Daniel Watson  
Treasurer

Receipt Total : \$500.00      Check/DD : \$500.00  
Cash : \$0.00  
Com : \$0.00

By   
DANIEL R WATSON

| Fund                    | Description                           | Code | Description   | Amount          | Com           |
|-------------------------|---------------------------------------|------|---------------|-----------------|---------------|
| 3014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$500.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$500.00</b> | <b>\$0.00</b> |

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**Crawford Treasurer's Receipt**

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Receipt Number : 971.0000

Bank : 7000 - 3-Cash On Hand

Date : 12/4/2023

Received From : River Valley Muffler & Auto Center

The Amount Of : Three Hundred Dollars Only

For : Christmas Party Donation - Sheriff

**Daniel Watson**

**Treasurer**

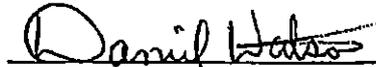
Receipt Total : \$300.00

Check/DD : \$300.00

Cash : \$0.00

Com : \$0.00

By



**DANIEL R WATSON**

| Fund                    | Description                           | Code | Description   | Amount          | Com           |
|-------------------------|---------------------------------------|------|---------------|-----------------|---------------|
| 3014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$300.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$300.00</b> | <b>\$0.00</b> |

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**Daniel Perry**  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



**Brad Wile**  
Chief Deputy

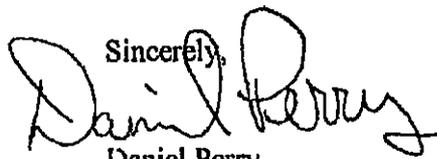
December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Appropriation

The Sheriff's Office received a check for overpayment in the amount of \$1453.10 and the funds were deposited into the Jail and Law Enforcement Fund (1/4 cent). Please accept this as a formal request that the funds be appropriated to our 2023 budget as follows:

|                               |                               |           |
|-------------------------------|-------------------------------|-----------|
| From:                         | To:                           | Amount:   |
| 3428 Jail and Law Enforcement | 3428-418-2023 Repairs & Parts | \$1453.10 |

Sincerely,  
  
Daniel Perry  
Sheriff

DW  
gh  
2023 DEC 11 11:11 AM  
CRAWFORD COUNTY SHERIFF'S OFFICE

CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

Mobilecare Dental PLLC  
105 North 28th  
Van Buren, AR 72968

ARVEST BANK  
Van Buren, AR  
81-87829

3685

10/31/2023

PAY TO THE ORDER OF Crawford County Sheriff's Office

\$ 1,453.10

One thousand four hundred fifty-three and 10/100 DOLLARS

PROTECTED AGAINST FRAUD

Crawford County Sheriff's Office  
Attn: Serena  
4235 Alma Hwy  
Van Buren, Arkansas 72968  
United States



MEMO

refund

⑈003685⑈ ⑆082900872⑆ 0082044107⑈

Crawford Treasurer's Receipt

Receipt Number : 973.0000

Bank : 7000 - 3-Cash On Hand

Date : 12/4/2023

Received From : Mobilecare Dental

The Amount Of : One Thousand Four Hundred Fifty Three Dollars and Ten Cents Only

For : Refund for Overpayment

Daniel Watson  
Treasurer

Receipt Total : \$1,453.10

Check/DD : \$1,453.10

Cash : \$0.00

Com : \$0.00

By Daniel Watson  
DANIEL R WATSON

| Fund                    | Description                            | Code | Description                 | Amount            | Com           |
|-------------------------|--|------|-----------------------------|-------------------|---------------|
| 3428                    | Jail and Law Enforcement Sales Tx Fund | 8755 | Reimbursement-Miscellaneous | \$1,453.10        | \$0.00        |
| <b>Account(s) Total</b> |  |      |                             | <b>\$1,453.10</b> | <b>\$0.00</b> |



**Crawford County Sheriff's Office**  
 4235 Alma Highway  
 Van Buren, Arkansas 72956  
 Tel: (479) 474-2261 • Fax: (479) 471-3264



**Daniel Perry**  
 Sheriff

*gw*  
**Brad Wiley**  
 Chief Deputy

December 11, 2023

Mark Shaffer, Budget Committee Chairman  
 Crawford County Quorum Court

RE: Certificate Pay

Please accept this as a formal request to use unused salaries from the Sheriff's Office 2023 Budget to pay deputy certificate pay as listed below. Please see the attached spreadsheet for the complete breakdown.

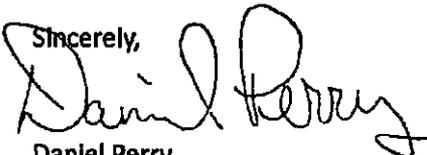
2023 DEC 11 PM 1:45  
 STACY SHELLEY  
 COUNTY CLERK  
 CRAWFORD COUNTY, AR  
 FILED

Fund 1000-400  
 1000-400-1001 13,000.00  
 1000-400-1006 994.50  
 1000-400-1008 1991.50

Fund 1000-418  
 1000-418-1001 1250.00  
 1000-418-1006 95.63  
 1000-418-1008 191.50

Fund 3428-418  
 3428-418-1001 2500.00  
 3428-418-1006 191.25  
 3428-418-1008 383.00

Fund 3429-400  
 3429-400-1001 250.00  
 3429-400-1006 19.13  
 3429-400-1008 38.30

Sincerely,  
  
 Daniel Perry  
 Sheriff

CERT PAY

|                |            |                  | Amount   | FICA      | Retirement  |
|----------------|------------|------------------|----------|-----------|-------------|
| D PERRY        | 1/1/2023   | SHERIFF          | \$1,500  | \$ 114.75 | \$ 229.80   |
| B WILEY        | 7/11/2022  | CHIEF DEPUTY     | \$2,000  | \$ 153.00 | \$ 306.40   |
| VC WINTERS     | 1/20/2020  | CAPTAIN/jail adm |          |           |             |
| OPEN           | OPEN       | CID LT           |          |           |             |
| B CHANCEY      | 2/15/2020  | PATROL LT        | \$1,000  | \$ 76.50  | \$ 153.20   |
| E BISHOP       | 6/28/2018  | CID SRGT         | \$500    | \$ 38.25  | \$ 76.60    |
| A JONES        | 10/21/2023 | PATROL SRGT      | \$2,000  | \$ 153.00 | \$ 306.40   |
| M BEYERLE      | 6/15/2015  | PATROL SRGT      | \$1,250  | \$ 95.63  | \$ 191.50   |
| L Wertenberger | 8/17/2023  | DEPUTY SGT       |          |           |             |
| D LEWIS        | 6/22/2009  | DEPUTY SGT       | \$500    | \$ 38.25  | \$ 76.60    |
| D GANZ         | 5/1/2020   | CID INVEST       |          |           |             |
| M HESSON       | 8/12/2021  | CID INVEST       | \$250    | \$ 19.13  | \$ 38.30    |
| M DUNCAN       | 4/17/2017  | CID INVEST       | \$500    | \$ 38.25  | \$ 76.60    |
| M NOWICKI      | 8/8/2022   | DEPUTY           |          |           |             |
| S DUNCAN       | 7/9/2012   | DEPUTY CPL       | \$750    | \$ 57.38  | \$ 114.90   |
| K KNUDSON      | 6/10/2023  | DEPUTY           |          |           |             |
| B BAKER        | 8/9/2021   | PATROL DEPUTY    |          |           |             |
| K SMITH        | 2/24/2018  | PATROL DEP       | \$1,500  | \$ 114.75 | \$ 229.80   |
| C GILES        | 8/10/2019  | PATROL DEPUTY    |          |           |             |
| L ORTIZ        | 10/29/2018 | PATROL DEPUTY    |          |           |             |
| T CLOUGH       | 8/2/2021   | PATROL DEPUTY    |          |           |             |
| N HICKS        | 5/19/2020  | DEPUTY           |          |           |             |
| A Fondren      | 4/24/2023  | PATROL DEPUTY    |          |           |             |
| E PIPPIN       | 6/22/2019  | PATROL DEPUTY    |          |           |             |
| A TESTERMAN    | 8/1/2015   | DEPUTY           |          |           |             |
| S WILLE        | 2/20/2012  | DEPUTY/BALIFF    | \$250    | \$ 19.13  | \$ 38.30    |
| D.SMITH        | 9/7/2007   | DEPUTY/BALIFF    | \$250    | \$ 19.13  | \$ 38.30    |
| M LANGLEY      | 4/6/2005   | DEPUTY/BALIFF    | \$500    | \$ 38.25  | \$ 76.60    |
| D HILLARD      | 10/22/2018 | DEPUTY/BALIFF    |          |           |             |
| J EICHLING     | 1/15/2018  | BALIFF           | \$250    | \$ 19.13  | \$ 38.30    |
| T LUANGSIYOTHA | 1/12/2019  | DETENTION LT     |          |           |             |
| M WINFORD      | 2/16/2021  | EVIDENCE CUST    |          |           |             |
| S HOLMES       | 6/13/2022  | BOOKKEEPER       |          |           |             |
|                |            |                  | \$13,000 | \$ 994.50 | \$ 1,991.60 |



|            |            |                  |       |          |          |
|------------|------------|------------------|-------|----------|----------|
| C GALDAMEZ | 2/25/2023  | PATROL DEPUTY    |       |          |          |
| R MIER     | 12/27/2021 | PATROL DEPUTY    | \$250 | \$ 19.13 | \$ 38.30 |
| T HAMBY    | 7/19/2023  | DETENTION DEPUTY |       |          |          |
| M WHITE    | 2/23/2023  | DETENTION DEPUTY |       |          |          |
| L MARTINEZ | 5/9/2022   | SECRETARY        |       |          |          |

|            |           |                 |
|------------|-----------|-----------------|
| E GALDAMEZ | 4/12/2021 | ADMIN ASSISTANT |
|------------|-----------|-----------------|

\$250.00 \$ 19.13 \$ 38.30

|               |            |                |
|---------------|------------|----------------|
| M DAWA        | 4/22/2013  | PATROL CAPTAIN |
| S GOODWIN     | 5/26/2023  | DETENTION LT   |
| T MEANS       | 9/27/2021  | DETENTION SRGT |
| C HARDWICK    | 5/15/2023  | DETENTION SRGT |
| A HOODENPLYE  | 2/2/2022   | DETENTION SRGT |
| K FOSS        | 2/27/2023  | DETENTION CPL  |
| J HONEY       | 2/22/2023  | DETENTION CPL  |
| E ESPINOZA    | 6/1/2021   | DETENTION CPL  |
| R INGRAM      | 7/26/2021  | DETENTION DEP  |
| S BAILEY      | 1/24/2023  | DETENTION DEP  |
| C WALDROP     | 6/28/2023  | DETENTION DEP  |
| C HENDERSON   | 6/7/2023   | DETENTION DEP  |
| S NICHOLS     | 1/20/2023  | DETENTION DEP  |
| S WILLIAMSON  | 5/6/2023   | DETENTION DEP  |
| C KIRKENDALL  | 8/17/2023  | DETENTION DEP  |
| OPEN          | OPEN       | DETENTION DEP  |
| K NEWTON      | 2/6/2023   | DETENTION DEP  |
| A TERWILLIGER | 10/10/2023 | DETENTION DEP  |
| WILLIAMS-LOVE | 2/16/2021  | DETENTION DEP  |
| L CHRONISTER  | 10/2/2023  | DETENTION DEP  |
| H REED        | 2/6/2023   | DETENTION DEP  |
| D GONZALEZ    | 1/30/2023  | DETENTION DEP  |
| K CHASE       | 4/12/2022  | DETENTION DEP  |

\$1,250.00 \$ 95.63 \$ 191.50

\$1,250.00 \$ 95.63 \$ 191.50

|             |            |               |
|-------------|------------|---------------|
| C YOUNG     | 10/12/2021 | CID/NAR       |
| J TESTERMAN | 9/5/2015   | PATROL SGT    |
| OPEN        | OPEN       | DETENTION LT  |
| OPEN        | OPEN       | DETENTION SGT |
| B BEYERLE   | 10/3/2022  | DETENTION CPL |
| D ROWLAND   | 6/14/2021  | DETENTION DEP |
| T HIMES     | 7/25/2023  | PATROL DEPUTY |
| D WILLIAMS  | 8/3/2022   | PATROL DEPUTY |
| D BOTTORFF  | 5/27/2023  | DETENTION DEP |
| OPEN        | OPEN       | DETENTION DEP |
| M KENNEL    | 10/5/2022  | DETENTION DEP |
| A PAREDES   | 10/2/2023  | DETENTION DEP |
| N FOST      | 1/30/2023  | DETENTION DEP |
| B CONNORS   | 10/24/2023 | DETENTION DEP |
| A NIXON     | 2/13/2023  | DETENTION DEP |

\$1,000.00 \$ 76.50 \$ 153.20

\$1,000.00 \$ 76.50 \$ 153.20

\$500.00 \$ 38.25 \$ 76.60

|          |            |               |         |    |                  |
|----------|------------|---------------|---------|----|------------------|
| D BARRON | 6/8/2019   | MAINTENANCE   |         |    |                  |
| J HICKS  | 10/22/2007 | CIVILIAN 2022 |         |    |                  |
| A GEORGE | 9/19/2022  | CIVILIAN 2022 |         |    |                  |
| E PARKER | 1/5/2022   | CIVILIAN 2022 |         |    |                  |
| OVERTIME | NEW 2022   | OVERTIME      |         |    |                  |
|          |            |               | \$2,500 | \$ | 191.25 \$ 383.00 |



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

Re: Comp and Holiday Payout, Country General Fund

There are unused salaries in the County General Fund #1000-400 and the County General Fund #1000-418 that were budgeted for the Sheriff's office for the year 2023. I am requesting to transfer these unused funds from salaries to pay out accrued comp time and holiday pay for all employees paid from these budgets.

Fund #1000-400  
1000-400-1001 Salaries -\$40,560.38  
1000-400-1006 FICA-\$3102.87  
1000-400-1008 Retirement-\$6213.85  
Total amount \$49,877.10 Salaries Full-Time including benefits

Fund #1000-418  
1000-418-1001 Salaries-\$27,853.51  
1000-418-1006 FICA-\$2130.79  
1000-418-1008 Retirement-\$4267.16  
Total amount \$34,251.46 Salaries Full-Time including benefits

Sincerely,

Daniel Perry  
Sheriff

2023 DEC 11 11:10:53  
CRAWFORD COUNTY  
MARK SHAFER



**Daniel Perry**  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



**Brad Wiley**  
Chief Deputy

December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

Re: Comp and Holiday Payout, Jail and Law Enforcement Fund

There are unused salaries in the Jail and Law Enforcement Fund #3428-418 that were budgeted for the Sheriff's office for the year 2023. I am requesting to transfer these unused funds from salaries to pay out accrued comp time and holiday pay for all employees paid from this budget

Fund #3428-418  
3428-418-1001 Salaries -\$28,317.50  
3428-418-1006 FICA-\$2166.29  
3428-418-1008 Retirement-\$4338.24  
Total amount \$34,822.03 Salaries Full-Time including benefits

Sincerely,

Daniel Perry  
Sheriff

2023 DEC 11 09:01:53  
CRAWFORD COUNTY  
SHERIFF'S OFFICE



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

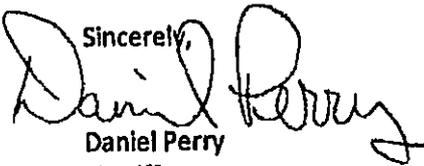
December 8, 2023

Justice Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

Re: Comp and Holiday Payout, Public Safety Fund

There are unused salaries in the Public Safety Fund #3429-400 that were budgeted for the Sheriff's office for the year 2023. I am requesting to transfer these unused funds from salaries to pay out accrued comp time and holiday pay for all employees paid from this budget

Fund #3429-400  
3429-400-1001 Salaries -\$4,940.78  
3429-400-1006 FICA-\$377.97  
3429-400-1008 Retirement-\$756.93  
Total amount \$6,075.68 Salaries Full-Time including benefits

Sincerely,  
  
Daniel Perry  
Sheriff

2023 DEC 11 AM 10:59  
CRAWFORD COUNTY  
CLERK OF COURT  
VAN BUREN, ARKANSAS

HOLIDAY/COMP PAY

| ITEM<br>2022   | 1011       | Hours            | Rate   | Total    | #1006      | #1008         |             |
|----------------|------------|------------------|--------|----------|------------|---------------|-------------|
|                |            |                  |        |          | Fica 7.65% | Retire 15.32% |             |
| D PERRY        | 1/1/2023   | SHERIFF          | 0      | na       | 0          | \$ -          | \$ -        |
| B WILEY        | 7/11/2022  | CHIEF DEPUTY     | 0      | \$ 23.90 | 0          | \$ -          | \$ -        |
| VC WINTERS     | 1/20/2020  | CAPTAIN/jail adm | 80.5   | \$ 22.60 | 1819.3     | \$ 139.18     | \$ 278.72   |
| OPEN           | OPEN       | CID LT           | 0      | \$ 21.38 | 0          | \$ -          | \$ -        |
| B CHANCEY      | 2/15/2020  | PATROL LT        | 104    | \$ 21.38 | 2223.52    | \$ 170.10     | \$ 340.64   |
| E BISHOP       | 6/28/2018  | CID SRGT         | 53     | \$ 20.23 | 1072.19    | \$ 82.02      | \$ 164.26   |
| A JONES        | 10/21/2023 | PATROL SRGT      | 0      | \$ 20.23 | 0          | \$ -          | \$ -        |
| M BEYERLE      | 6/15/2015  | PATROL SRGT      | 168    | \$ 20.23 | 3398.64    | \$ 260.00     | \$ 520.67   |
| L Wertemberger | 8/17/2023  | DEPUTY SGT       | 22.25  | \$ 19.18 | 426.755    | \$ 32.65      | \$ 65.38    |
| D LEWIS        | 6/22/2009  | DEPUTY SGT       | 53.25  | \$ 20.23 | 1077.248   | \$ 82.41      | \$ 165.03   |
| D GANZ         | 5/1/2020   | CID INVEST       | 0.5    | \$ 20.23 | 10.115     | \$ 0.77       | \$ 1.55     |
| M HESSON       | 8/12/2021  | CID INVEST       | 76.5   | \$ 20.23 | 1547.595   | \$ 118.39     | \$ 237.09   |
| M DUNCAN       | 4/17/2017  | CID INVEST       | 69     | \$ 20.23 | 1395.87    | \$ 106.78     | \$ 213.85   |
| M NOWICKI      | 8/8/2022   | DEPUTY           | 91.75  | \$ 19.18 | 1759.765   | \$ 134.62     | \$ 269.60   |
| S DUNCAN       | 7/9/2012   | DEPUTY CRL       | 28.25  | \$ 19.57 | 552.8525   | \$ 42.29      | \$ 84.70    |
| K KNUDSON      | 6/10/2023  | DEPUTY           | 45.75  | \$ 19.18 | 877.485    | \$ 67.13      | \$ 134.43   |
| B BAKER        | 8/9/2021   | PATROL DEPUTY    | 223.5  | \$ 19.18 | 4286.73    | \$ 327.93     | \$ 656.73   |
| K SMITH        | 2/24/2018  | PATROL DEP       | 66     | \$ 19.18 | 1265.88    | \$ 96.84      | \$ 193.93   |
| C GILES        | 8/10/2019  | PATROL DEPUTY    | 144    | \$ 19.18 | 2761.92    | \$ 211.29     | \$ 423.13   |
| L ORTIZ        | 10/29/2018 | PATROL DEPUTY    | 148    | \$ 19.18 | 2838.64    | \$ 217.16     | \$ 434.88   |
| T CLOUGH       | 8/2/2021   | PATROL DEPUTY    | 180    | \$ 19.18 | 3452.4     | \$ 264.11     | \$ 528.91   |
| N HICKS        | 5/19/2020  | DEPUTY           | 122.75 | \$ 19.18 | 2354.345   | \$ 180.11     | \$ 360.69   |
| A Fondren      | 4/24/2023  | PATROL DEPUTY    | 30.5   | \$ 19.18 | 584.99     | \$ 44.75      | \$ 89.62    |
| E PIPPIN       | 6/22/2019  | PATROL DEPUTY    | 91.5   | \$ 19.18 | 1754.97    | \$ 134.26     | \$ 268.86   |
| A TESTERMAN    | 8/1/2015   | DEPUTY           | 120    | \$ 19.18 | 2301.6     | \$ 176.07     | \$ 352.61   |
| S WILLE        | 2/20/2012  | DEPUTY/BALIFF    | 2      | \$ 19.18 | 38.36      | \$ 2.93       | \$ 5.88     |
| D.SMITH        | 9/7/2007   | DEPUTY/BALIFF    | 7.25   | \$ 19.18 | 139.055    | \$ 10.64      | \$ 21.30    |
| M LANGLEY      | 4/6/2005   | DEPUTY/BALIFF    | 0      | \$ 19.18 | 0          | \$ -          | \$ -        |
| D HILLARD      | 10/22/2018 | DEPUTY/BALIFF    | 17.5   | \$ 19.18 | 335.65     | \$ 25.68      | \$ 51.42    |
| J EICHLING     | 1/15/2018  | BALIFF           | 68.5   | \$ 19.18 | 1313.83    | \$ 100.51     | \$ 201.28   |
| T LUANGSIYOTHA | 1/12/2019  | DETENTION LT     | 51.25  | \$ 18.94 | 970.675    | \$ 74.26      | \$ 148.71   |
| M WINFORD      | 2/16/2021  | EVIDENCE CUST    | 0      | \$ 17.51 | 0          | \$ -          | \$ -        |
| S HOLMES       | 6/13/2022  | BOOKKEEPER       | 0      | \$ 17.13 | 0          | \$ -          | \$ -        |
|                |            |                  |        |          | 40560.38   | \$ 3,102.87   | \$ 6,213.85 |

| ITEM<br>2022 | 1011       | APLOY            | Hours | Rate     | Total    | #1006      | #1008         |
|--------------|------------|------------------|-------|----------|----------|------------|---------------|
|              |            |                  |       |          |          | Fica 7.65% | Retire 15.32% |
| C GALDAMEZ   | 2/25/2023  | PATROL DEPUTY    | 75.5  | \$ 19.18 | 1448.09  | \$ 110.78  | \$ 221.85     |
| R MIER       | 12/27/2021 | PATROL DEPUTY    | 115   | \$ 19.18 | 2205.7   | \$ 168.74  | \$ 337.91     |
| T HAMBY      | 7/19/2023  | DETENTION DEPUTY | 5.75  | \$ 17.51 | 100.6825 | \$ 7.70    | \$ 15.42      |
| M WHITE      | 2/23/2023  | DETENTION DEPUTY | 67.75 | \$ 17.51 | 1186.303 | \$ 90.75   | \$ 181.74     |
| L MARTINEZ   | 5/9/2022   | SECRETARY        | 0     | \$ 16.75 | 0        | \$ -       | \$ -          |

|            |           |                 |   |          |          |           |           |
|------------|-----------|-----------------|---|----------|----------|-----------|-----------|
| E GALDAMEZ | 4/12/2021 | ADMIN ASSISTANT | 0 | \$ 16.75 | 0        | \$ -      | \$ -      |
|            |           |                 |   |          | 4940.775 | \$ 377.97 | \$ 756.93 |

|               |            |                | ITEM #1011<br>2022 EMPLOY |          |          | #1006<br>Fica 7.65% | #1008<br>Retire 15.32% |
|---------------|------------|----------------|---------------------------|----------|----------|---------------------|------------------------|
| M DAWA        | 4/22/2013  | PATROL CAPTAIN | 61                        | \$ 22.60 | 1378.6   | \$ 105.46           | \$ 211.20              |
| S GOODWIN     | 5/26/2023  | DETENTION LT   | 31.75                     | \$ 18.94 | 601.345  | \$ 46.00            | \$ 92.13               |
| T MEANS       | 9/27/2021  | DETENTION SRGT | 86.5                      | \$ 17.96 | 1553.54  | \$ 118.85           | \$ 238.00              |
| C HARDWICK    | 5/15/2023  | DETENTION SRGT | 145                       | \$ 17.96 | 2604.2   | \$ 199.22           | \$ 398.96              |
| A HOODENPYLE  | 2/2/2022   | DETENTION SRGT | 178.5                     | \$ 17.96 | 3205.86  | \$ 245.25           | \$ 491.14              |
| K FOSS        | 2/27/2023  | DETENTION CPL  | 20.75                     | \$ 17.75 | 368.3125 | \$ 28.18            | \$ 56.43               |
| J HONEY       | 2/22/2023  | DETENTION CPL  | 44.25                     | \$ 17.75 | 785.4375 | \$ 60.09            | \$ 120.33              |
| E ESPINOZA    | 6/1/2021   | DETENTION CPL  | 161.75                    | \$ 17.75 | 2871.063 | \$ 219.64           | \$ 439.85              |
| R INGRAM      | 7/26/2021  | DETENTION DEP  | 77.25                     | \$ 17.51 | 1352.648 | \$ 103.48           | \$ 207.23              |
| S BAILEY      | 1/24/2023  | DETENTION DEP  | 88.5                      | \$ 17.51 | 1549.635 | \$ 118.55           | \$ 237.40              |
| C WALDROP     | 6/28/2023  | DETENTION DEP  | 48                        | \$ 17.51 | 840.48   | \$ 64.30            | \$ 128.76              |
| C HENDERSON   | 6/7/2023   | DETENTION DEP  | 37.25                     | \$ 17.51 | 652.2475 | \$ 49.90            | \$ 99.92               |
| S NICHOLS     | 1/20/2023  | DETENTION DEP  | 0                         | \$ 17.51 | 0        | \$ -                | \$ -                   |
| S WILLIAMSON  | 5/6/2023   | DETENTION DEP  | 15.5                      | \$ 17.51 | 271.405  | \$ 20.76            | \$ 41.58               |
| C KIRKENDALL  | 8/17/2023  | DETENTION DEP  | 17                        | \$ 17.51 | 297.67   | \$ 22.77            | \$ 45.60               |
| OPEN          | OPEN       | DETENTION DEP  | 0                         | \$ 17.51 | 0        | \$ -                | \$ -                   |
| K NEWTON      | 2/6/2023   | DETENTION DEP  | 89.25                     | \$ 17.51 | 1562.768 | \$ 119.55           | \$ 239.42              |
| A TERWILLIGER | 10/10/2023 | DETENTION DEP  | 12                        | \$ 17.51 | 210.12   | \$ 16.07            | \$ 32.19               |
| WILLIAMS-LOVE | 2/16/2021  | DETENTION DEP  | 60                        | \$ 17.51 | 1050.6   | \$ 80.37            | \$ 160.95              |
| L CHRONISTER  | 10/2/2023  | DETENTION DEP  | 12                        | \$ 17.51 | 210.12   | \$ 16.07            | \$ 32.19               |
| H REED        | 2/6/2023   | DETENTION DEP  | 74.75                     | \$ 17.51 | 1308.873 | \$ 100.13           | \$ 200.52              |
| D GONZALEZ    | 1/30/2023  | DETENTION DEP  | 73.75                     | \$ 17.51 | 1291.363 | \$ 98.79            | \$ 197.84              |
| K CHASE       | 4/12/2022  | DETENTION DEP  | 222                       | \$ 17.51 | 3887.22  | \$ 297.37           | \$ 595.52              |
|               |            |                |                           |          | 27853.51 | \$ 2,130.79         | \$ 4,267.16            |

|             |            |               | ITEM #1011<br>2022 EMPLOY |          |          | #1006<br>Fica 7.65% | #1008<br>Retire 15.32% |
|-------------|------------|---------------|---------------------------|----------|----------|---------------------|------------------------|
| C YOUNG     | 10/12/2021 | CID/NAR       | 111.5                     | \$ 20.23 | 2255.645 | \$ 172.56           | \$ 345.56              |
| J TESTERMAN | 9/5/2015   | PATROL SGT    | 84                        | \$ 20.23 | 1699.32  | \$ 130.00           | \$ 260.34              |
| OPEN        | OPEN       | DETENTION LT  | 0                         | \$ 18.94 | 0        | \$ -                | \$ -                   |
| OPEN        | OPEN       | DETENTION SGT |                           | \$ 17.96 |          | \$ -                | \$ -                   |
| B BEYERLE   | 10/3/2022  | DETENTION CPL | 179.75                    | \$ 17.75 | 3190.563 | \$ 244.08           | \$ 488.79              |
| D ROWLAND   | 6/14/2021  | DETENTION DEP | 206                       | \$ 17.51 | 3607.06  | \$ 275.94           | \$ 552.60              |
| T HIMES     | 7/25/2023  | PATROL DEPUTY | 14.75                     | \$ 19.18 | 282.905  | \$ 21.64            | \$ 43.34               |
| D WILLIAMS  | 8/3/2022   | PATROL DEPUTY | 205.25                    | \$ 19.18 | 3936.695 | \$ 301.16           | \$ 603.10              |
| D BOTTORFF  | 5/27/2023  | DETENTION DEP | 66.75                     | \$ 17.51 | 1168.793 | \$ 89.41            | \$ 179.06              |
| OPEN        | OPEN       | DETENTION DEP |                           | \$ 17.51 |          | \$ -                | \$ -                   |
| M KENNEL    | 10/5/2022  | DETENTION DEP | 179                       | \$ 17.51 | 3134.29  | \$ 239.77           | \$ 480.17              |
| A PAREDES   | 10/2/2023  | DETENTION DEP | 6                         | \$ 17.51 | 105.06   | \$ 8.04             | \$ 16.10               |
| N FOUST     | 1/30/2023  | DETENTION DEP | 75.5                      | \$ 17.51 | 1322.005 | \$ 101.13           | \$ 202.53              |
| B CONNORS   | 10/24/2023 | DETENTION DEP | 320.25                    | \$ 17.51 | 5607.578 | \$ 428.98           | \$ 859.08              |
| A NIXON     | 2/13/2023  | DETENTION DEP | 96                        | \$ 17.51 | 1680.96  | \$ 128.59           | \$ 257.52              |

|          |            |               |      |          |         |             |             |
|----------|------------|---------------|------|----------|---------|-------------|-------------|
| D BARRON | 6/8/2019   | MAINTENANCE   | 0    | \$ 17.96 | 0       | \$ -        | \$ -        |
| J HICKS  | 10/22/2007 | CIVILIAN 2022 | 3    | \$ 16.75 | 50.25   | \$ 3.84     | \$ 7.70     |
| A GEORGE | 9/19/2022  | CIVILIAN 2022 | 0    | \$ 16.75 | 0       | \$ -        | \$ -        |
| E PARKER | 1/5/2022   | CIVILIAN 2022 | 16.5 | \$ 16.75 | 276.375 | \$ 21.14    | \$ 42.34    |
| OVERTIME | NEW 2022   | OVERTIME      | na   | na       | 0       | \$ -        | \$ -        |
|          |            |               |      |          | 28317.5 | \$ 2,166.29 | \$ 4,338.24 |

**911 COMP PAYOUT 2023**

| <u>EMPLOYEE</u>   | <u>HOURS</u> | <u>SALARY</u> | <u>FICA</u> | <u>APERS</u> | <u>TOTAL</u> |
|-------------------|--------------|---------------|-------------|--------------|--------------|
| Bradford, Jodie   | 9.5          | \$ 163.59     | \$ 12.51    | \$ 25.06     | \$ 201.17    |
| Burnett, Ryilee   | 219          | \$ 3,771.18   | \$ 288.50   | \$ 577.74    | \$ 4,637.42  |
| Davidson, Timothy | 90.75        | \$ 1,562.72   | \$ 119.55   | \$ 239.41    | \$ 1,921.67  |
| Foley, Cori       | 67           | \$ 1,153.74   | \$ 88.26    | \$ 176.75    | \$ 1,418.75  |
| Hackney, Jennifer | 2            | \$ 34.44      | \$ 2.63     | \$ 5.28      | \$ 42.35     |
| Hampton, Ashley   | 31.5         | \$ 542.43     | \$ 41.50    | \$ 83.10     | \$ 667.03    |
| Himes, Jaclynn    | 12           | \$ 206.64     | \$ 15.81    | \$ 31.66     | \$ 254.11    |
| Lerew, Austin     | 30           | \$ 516.60     | \$ 39.52    | \$ 79.14     | \$ 635.26    |
| Lewis, Robin      | 208.125      | \$ 3,798.28   | \$ 290.57   | \$ 581.90    | \$ 4,670.75  |
| TOTAL:            | 669.875      | \$ 11,749.62  | \$ 898.85   | \$ 1,800.04  | \$ 14,448.50 |

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT  
AGENDA  
December 18, 2023**

RECONVENE: 7:00 PM

PLACE:                   CIRCUIT COURTROOM DIVISION I  
                              300 MAIN STREET  
                              VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES:               Regular Meeting       11/13/2023

MINUTES FROM COMMITTEE MEETING FOR REVIEW

Budget Committee Meeting       11/13/2023

REPORTS:   Reappraisal Monthly Report, Treasurer's Report, Southwest EMS Report, Delinquent  
                  Personal/Real Tax Report

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Jayson Peppas to introduce Ordinance No. 2023-36 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY ORDINANCE TO UTILIZE \$20,904.81 UNUSED SALARIES FOR CERTIFICATE PAY.
2. Justice Mark Shaffer to introduce Ordinance No. 2023-37 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.
3. Justice Mark Shaffer to introduce Ordinance No. 2023-38 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024".

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS  
QUORUM COURT JOURNAL OF PROCEDURES

NOVEMBER 13, 2023

The Quorum Court of Crawford County, Arkansas met November 13, 2023, for the eleventh regular meeting of the year. The meeting was held at 7:00 p.m. in the Circuit Courtroom I, 300 Main Street., Van Buren, Arkansas. Judge Gilstrap presiding. Gentry Wahlmeier, Prosecuting Attorney legal counsel was present. Roll was called. Members present were, Justice Atwell, Beauchamp, Cox, Jennings, Martin, Morgan, Myers, Peppas, Wahlmeier, Woodruff. Absent was Justice Arnold, Carolan and Shaffer.

The minutes of 10/16/2023 Regular meeting was presented. Justice Peppas moved to approve, second by Justice Martin and unanimous voice vote to approve as written.

The minutes of the 10/16/2023 Budget Committee was presented. Justice Woodruff moved to approve, second by Justice Morgan and unanimous voice vote to approve as written.

REPORTS: Justice Peppas moved to approve, second by Justice Morgan and unanimous voice vote to approve all reports.

COMMITTEE REPORTS: (1) Justice Atwell asked where we were on the 2024 budget. (2) Judge Keith informed the Quorum that we received a 15 million dollar grant to go toward the port and another 3 million was contributed.

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) Courthouse remodeling still going on and all the lights are up for the courthouse lighting on Saturday, December 2, 2023, at 6:00 p.m. (2) 911 building moving right along. (3) Division III courtroom still looking good, projected to be done by the end of the year. (4) We have started the May Branch Road project with the widening, and we will be hard surfing it next year. Still doing a lot of overlay and patching with the asphalt while we still have good weather. (5) We have now started the demolition of the Silver Bridge at Mulberry since nobody wanted it. (6) Now that we have received back our federal audit and legislative audit. The Federal audit had no findings, but the legislative audit had one finding which was over some competitive bidding. Kevin Pixley explained to the Quorum that he had been searching for someone to scan all the tax books and put them all on computer and have a searchable database. I had one that I would have had to ship all the books to Houston, Texas, which would be leaving our county for a length of time then I talked to one in Springdale, Arkansas which they said they would like to take a stab at it, but they didn't know about the searchable database. Then Apprentice had a company that would come down here and scan the books without leaving the county. So, I went with Apprentice which farmed out

the scanning to this company. They came down and I had the books moved to the new building that the election department had just bought and they scanned around the clock 24 hours a day and if when they got back home, and some didn't show up clear they came back and redone those pages. The one I had, Progressive Office wanted the books ship to Houston, Texas was \$63,000.00 plus shipping and they would be out of the county for several months. Then the Apprentice said they would do it for \$50,000.00 and the books would remain in Crawford County so I went with the ones that was cheaper and stayed in the county. I see no problem with it, but the legislative audit did.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS: 1. Justice Atwell stated that if you are driving around Mountainburg you will notice that they are moving dirt at the high school. Hopefully in 18 months we will see a new arena area and also will house the band room.

- 1 ORDINANCE NO. 2023-31: AN APPROPRIATION ORDINANCE LEVYING 2023 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Atwell to place Ordinance No. 2023-31 on the floor by title only, first by Justice Myers, second by Justice Morgan. Ordinance No. 2023-31 was presented. After reading by title only, Justice Woodruff moved to approve, second by Justice Beauchamp. There was no discussion by the court, roll call vote 10 yeas, and 3 absent.
- 2 ORDINANCE NO. 2023-32: AN APPROPRIATION ORDINANCE LEVYING 2023 SCHOOL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Atwell to Place Ordinance No. 2023-31 on the floor by title only, first by Justice Morgan, second by Justice Woodruff Ordinance No. 2023-32 was presented. After reading by title only, Justice Woodruff moved to approve, second by Justice Myers. There was no discussion by the court, roll call vote 10 yeas, and 3 absent
- 3 ORDINANCE NO. 2023-33: AN APPROPRIATION ORDINANCE LEVYING 2023 MUNICIPAL TAXES; AND FOR OTHER PURPOSE. Justice Atwell made the motion to place Ordinance No. 2023-33 on the floor by title only, first by Justice Beauchamp, second by Justice Morgan, Ordinance No. 2023-33 was presented. After reading by title only, Justice Morgan moved to approve, second by Justice Woodruff. There was no discussion by the court, roll call vote 10 yeas, and 3 absent.
- 4 ORDINANCE NO. 2023-34: AN EMERGENCY ORDINANCE SETTING THE PAY AND POSITION OF THE ELECTION COORDINATOR. Justice Atwell made the motion to amend Ordinance 2023-34 (**in the whereas section to change commissioner to coordinator, then in section 1, change commissioner to coordinator, then in section 2 change commission to coordinator**) first by Justice Peppas, second by Justice Woodruff. Roll call to amend, 10 yeas, 3 absent. Then Justice Atwell made the motion to place Ordinance No. 2023-34 on the floor by title only as amended, first by Justice Myers second by Justice Morgan. Ordinance No. 2023-34 was presented. After reading by title only and as amended, Justice Morgan moved to approve, second by Justice Wahlmeier. There was no discussion by the court, roll call vote 9 yeas, 1 nay and 3 absent.

5 ORDINANCE NO. 2023-35: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES. Justice Atwell made the motion to Place Ordinance No. 2023-35 on the floor by title only, first by Justice Morgan, second by Justice Woodruff. Ordinance No. 2023-35 was presented. After reading by title only, Justice Morgan moved to approve, second by Justice Woodruff. There was no discussion by the court, roll call vote 10 yeas and 3 absent.

ANNOUNCEMENTS: (1) Elaine Stanfield wanted to remind everyone of the county employees' holiday dinner, which is to be held on Friday, December 15, 2023 from the hours of 11-2 at the EOC building. Also don't forget the courthouse lighting on Saturday, December 2, 2023 at 6:00 p.m.

RECESSED: On motion by Justice Peppas and second by Justice Morgan meeting was recessed at 7:35 p.m.

DATE \_\_\_\_\_

\_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

## BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, November 13, 2023, at 6:45 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

### MINUTES

#### **Members Present**

Due to 3 Budget Member Committee members being absent, Mark Shaffer, Mitch Carolan, Brad Martin, Judge Chris Keith appointed Craig Wahlmeier, Tia Woodruff, and Jeff Beauchamp to the committee for the Budget Committee Meeting held November 13, 2023.

Present:

|                  |                 |
|------------------|-----------------|
| Roger Atwell     | Jeff Beauchamp  |
| Morgan R. Morgan | Tia Woodruff    |
| Lonnie Myers     | Craig Wahlmeier |
| Jayson Peppas    |                 |

#### **2023 Budget Appropriations**

- Request from Crawford County Judge to appropriate insurance money paid by AAC for flooding at the ballpark into County General Fund # 1000. Amount: \$2,221.67  
Into Line Item: 1000-0100-3009 Other Professional Services.  
Motion: Justice Peppas, Second: Justice Morgan. All in favor, motion passed.
- Request from the Crawford County Judge to appropriate additional funds for the Budget year 2023 into County General Fund # 1000 to put new camera system in Division II & III.  
Amount: \$33,070.38 Into Line Item: 1000-0115-4004 Machinery & Equipment.  
Motion: Justice Morgan, Second: Justice Wahlmeier. All in favor, motion passed.
- Request from Crawford County Judge to appropriate additional funds for the Budget year 2023 into County Road Department Fund # 2000 to cover the remainder of the cost for the State Aid Project #SA1772 County Matching Hwy 59 – Pine Hollow Rd. Amount: \$49.81  
Into Line Item: 2000-0200-4007 County Matching Advanced.  
Motion: Justice Myers, Second: Justice Woodruff. All in favor, motion passed.
- Request from Crawford County Judge to appropriate reimbursement money from the State of Arkansas for the Jones Fork Creek/Winfrey Valley Project in the County Road Department Fund # 2000. Amount: \$45,318.00 Into Line Item: 2000-0215-4055 Bridges & Road Construction.  
Motion: Justice Peppas, Second: Justice Morgan. All in favor, motion passed.
- Request from the Crawford County Judge to appropriate additional funds for Budget year 2023 into County Road Department Fund # 2000 for the purchase of three new cinder boxes.  
Amount: \$82,000.00 Into Line Item: 2000-0200-4004 Machinery & Equipment  
Motion: Justice Morgan, Second: Justice Wahlmeier. All in favor, motion passed.

- Request from the Crawford County Clerk to appropriate additional funds for the Budget year 2023 for the County Clerk Cost Fund # 3005 to purchase two new workstations that are three years old for the office. Amount: \$6,200.00 Into Line Item: 3005-0101-4004 Machinery & Equipment.

Motion: Justice Morgan, Second: Justice Wahlmeier. All in favor, motion passed.

- Request from the Crawford County Circuit Clerk to appropriate additional funds for the Budget year 2023 for Cost Recorders Fund # 3006 for a new plat cabinet for the recording department. Amount: \$8,000.00 Into Line Item: 3006-0102-4004 Machinery & Equipment.

Motion: Justice Wahlmeier, Second: Justice Morgan. All in favor, motion passed.

- Request from the Crawford County Circuit Clerk to appropriate additional funds for the Budget year 2023 into Cost Recorders Fund # 3006 for jury texting notification software annual agreement. Amount: \$2,500.00 Into Line Item: 3006-0102-1006 Software Support/Maintenance.

Motion: Justice Myers, Second: Justice Wahlmeier. All in favor, motion passed.

- Request from the Crawford County Sheriff to appropriate reimbursement check from Dana Safety Supply for returned SWAT helmets. Funds have been receipted into Communications Fund # 3014 to purchase different helmets. Amount: \$9,049.83 Into Line Item: 3014-0400-2006 Clothing/Uniforms.

Motion: Justice Beauchamp, Second: Justice Woodruff. All in favor, motion passed.

Motion to adjourn by Justice Peppas, second by Justice Woodruff. All in favor.





FILED

DEC - 5 2023

12/5/2023 1:31 PM

STACEY SHELTON  
County Clerk  
Crawford County, AR  
Report Code: 3 - Full

# Quorum Court: General Ledger Balances by Fund -- Month 11 (FY2023)

Parameters: Date Range: 11/1/2023-11/30/2023 Selected Funds: 58  Summary

| Fund - Revenue Code                          | Beginning Balance | Cash Receipts | Void Checks | Transfer In | Tax Transfer In | Com Earned | Void Receipts | Warrants Paid | Transfer Out | Tax Transfer Out | Com Charged | Other Checks | Ending Balance |
|--|-------------------|---------------|-------------|-------------|-----------------|------------|---------------|---------------|--------------|------------------|-------------|--------------|----------------|
| 1000 County General Fund                     | 6,743,166.20      | 224,061.61    | 0.00        | 46,575.66   | 777,645.20      | 0.00       | 0.00          | (583,429.17)  | 0.00         | 0.00             | (19,753.57) | 0.00         | 7,188,265.93   |
| 1003 County General Investment               | 300,000.00        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 300,000.00     |
| 1006 ARPA REVENUE REPLACEMENT FUND           | 5,455,324.23      | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | (378,322.44)  | 0.00         | 0.00             | 0.00        | 0.00         | 5,077,001.79   |
| 1007 Local Assistance and Tribal Consistency | 412,857.72        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 412,857.72     |
| 1802 Hazmat Fund                             | 133,707.86        | 976.00        | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | (40.01)       | 0.00         | 0.00             | 0.00        | 0.00         | 134,643.85     |
| 1804 County General Reserve Fund             | 137,074.13        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 137,074.13     |
| 2000 County Road Fund                        | 7,651,509.76      | 385,710.48    | 169,232.35  | 26,130.33   | 533,891.76      | 0.00       | 0.00          | (442,303.16)  | 0.00         | 0.00             | (18,897.25) | 0.00         | 8,305,274.27   |
| 2001 Road Investment Fund                    | 900,000.00        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 900,000.00     |
| 2003 Additional Motor Fuel Tax Act 416 2019  | 738,181.33        | 16,956.88     | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (339.14)    | 0.00         | 754,799.07     |
| 3000 Treasurer's Automation Fund             | 387,235.72        | 0.00          | 0.00        | 10,772.74   | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (25.55)     | 0.00         | 397,982.91     |
| 3001 Collector's Automation Fund             | 440,527.41        | 0.00          | 0.00        | 1,475.47    | 0.00            | 0.00       | 0.00          | (1,305.06)    | 0.00         | 0.00             | (29.51)     | 0.00         | 440,668.31     |
| 3002 Circuit Court Automation Fund           | 72,341.05         | 1,442.50      | 0.00        | 240.31      | 0.00            | 0.00       | 0.00          | (3,119.00)    | 0.00         | 0.00             | (33.66)     | 0.00         | 70,871.20      |
| 3003 District Court Automation Fund          | 889.34            | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 889.34         |
| 3004 Assessor's Amendment 79 Fund            | 134,172.95        | 0.00          | 0.00        | 457.83      | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (9.16)      | 0.00         | 134,621.62     |
| 3005 County Clerk's Cost Fund                | 68,065.22         | 2,360.00      | 0.00        | 226.18      | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (51.72)     | 0.00         | 70,599.68      |
| 3006 Act # 768-25% Recorder Cost Fund        | 229,052.56        | 9,506.31      | 0.00        | 761.94      | 0.00            | 0.00       | 0.00          | (7,757.51)    | 0.00         | 0.00             | (205.37)    | 0.00         | 231,357.93     |
| 3008 County Library Fund                     | 401,746.80        | 34,512.89     | 0.00        | 1,700.45    | 352,941.69      | 0.00       | (75.50)       | (82,096.73)   | 0.00         | 0.00             | (7,106.17)  | 0.00         | 701,623.43     |
| 3009 Assessor's Fee Fund                     | 7,254.73          | 0.00          | 0.00        | 24.00       | 342.65          | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (7.33)      | 0.00         | 7,614.05       |
| 3011 Mental Health Circuit Court Fund        | 47,419.94         | 60.00         | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | (180.00)      | 0.00         | 0.00             | (1.20)      | 0.00         | 47,298.74      |
| 3012 Child Support Cost 80% Fund             | 2,548.74          | 28.80         | 0.00        | 8.50        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (0.75)      | 0.00         | 2,585.29       |
| 3014 Communication Facilities & Equip Fund   | 890,763.70        | 1,667.81      | 0.00        | 52,662.42   | 0.00            | 0.00       | 0.00          | (13,014.17)   | 0.00         | 0.00             | (93.84)     | 0.00         | 931,985.92     |
| 3015 Drug Program Fund (Circuit Court)       | 237,511.17        | 395.00        | 0.00        | 791.67      | 0.00            | 0.00       | 0.00          | (2,528.68)    | 0.00         | 0.00             | (23.73)     | 0.00         | 236,145.43     |
| 3016 Sheriff Drug Forfeiture Fund            | 67.54             | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 67.54          |
| 3017 Drug Enforcement Overtime Fund          | 15,842.89         | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 15,842.89      |
| 3018 Detention Center Fund                   | 88,168.58         | 15,027.94     | 0.00        | 325.82      | 0.00            | 0.00       | 0.00          | (4,694.33)    | 0.00         | 0.00             | (307.07)    | 0.00         | 98,520.94      |
| 3019 Boating Safety Fund                     | 19,319.57         | 0.00          | 0.00        | 63.25       | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (1.27)      | 0.00         | 19,381.55      |
| 3020 Emergency-911Fund                       | 2,914,118.48      | 3,360.40      | 0.00        | 9,838.89    | 0.00            | 0.00       | 0.00          | (102,442.39)  | 0.00         | 0.00             | (263.98)    | 0.00         | 2,824,611.40   |
| 3031 Juvenile Probation Fund                 | 64,096.79         | 542.00        | 0.00        | 212.76      | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (15.10)     | 0.00         | 64,836.45      |
| 3038 Voting Systems Grant Fund               | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |

Crawford County Treasurer

# Quorum Court: General Ledger Balances by Fund -- Month 11 (FY2023)

Parameters: Date Range: 11/1/2023-11/30/2023 Selected Funds: 58  Summary

| Fund - Revenue Code                         | Beginning Balance | Cash Receipts | Void Checks | Transfer In | Tax Transfer In | Com Earned | Void Receipts | Warrants Paid | Transfer Out | Tax Transfer Out | Com Charged | Other Checks | Ending Balance |
|---|-------------------|---------------|-------------|-------------|-----------------|------------|---------------|---------------|--------------|------------------|-------------|--------------|----------------|
| 3039 Circuit Clerk Commissioners Fund       | 10,699.80         | 97.20         | 0.00        | 35.66       | 0.00            | 0.00       | 0.00          | (255.58)      | 0.00         | 0.00             | (2.65)      | 0.00         | 10,574.43      |
| 3041 County Clerk Commission Fee Fund       | 94.32             | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 94.32          |
| 3046 American Rescue Plan Fund              | 568,938.34        | 0.00          | 0.00        | 1,910.34    | 0.00            | 0.00       | 0.00          | 0.00          | (1,872.13)   | 0.00             | (38.21)     | 0.00         | 568,938.34     |
| 3401 County Library Investment              | 215,000.00        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 215,000.00     |
| 3428 Jail and Law Enforcement Sales Tx Fund | 2,289,669.68      | 229,484.65    | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | (242,595.41)  | 0.00         | 0.00             | (4,588.49)  | 0.00         | 2,271,970.43   |
| 3429 Public Safety (Sales Tax) Fund         | 1,005,374.27      | 155,932.30    | 0.00        | 3,112.86    | 0.00            | 0.00       | 0.00          | (102,697.75)  | 0.00         | 0.00             | (3,180.91)  | 0.00         | 1,058,540.77   |
| 3430 Act768-75% Circuit Clerk Fund          | 61,075.36         | 28,518.94     | 0.00        | 241.58      | 0.00            | 0.00       | 0.00          | (31,107.39)   | 0.00         | 0.00             | (575.21)    | 0.00         | 58,153.28      |
| 3431 Child Support Collection Cost 20% Fund | 553.48            | 7.20          | 0.00        | 1.85        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (0.18)      | 0.00         | 562.35         |
| 3432 Circuit Clerk Passport Fund            | 29,196.97         | 910.00        | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (18.20)     | 0.00         | 30,088.77      |
| 3433 Circuit Clerk Passport Photo Fund      | 20,066.80         | 369.65        | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | (7.39)      | 0.00         | 20,429.06      |
| 3509 Forest Reserve-Title III               | 0.07              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.07           |
| 3700 Homeland Security Grant Fund           | 2.65              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 2.65           |
| 3702 State Disaster Fund                    | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 3703 Courthouse Security Grant Fund         | 2.50              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 2.50           |
| 3800 State Grant GIF Roof EOC Fund          | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 3802 State GIF Storm Shelter GPS Fund       | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 3807 COURTHOUSE REPAIR FUND                 | 3,882.35          | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 3,882.35       |
| 3850 MRC Grant Fund                         | 9.73              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | (9.73)        | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 6000 Treasurer's Commission Fund            | 382,411.94        | 0.00          | 0.00        | 0.00        | 0.00            | 94,952.14  | 0.00          | 0.00          | (9,495.21)   | 0.00             | 0.00        | 0.00         | 467,868.87     |
| 6001 Collector's Commission Fund            | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 6002 Collector's Unapportioned              | 2,193,701.76      | 14,016,083.91 | 0.00        | 8,410.90    | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | (12,614,475.56)  | (168.22)    | 0.00         | 3,603,552.79   |
| 6003 Property Tax Relief                    | 206,664.91        | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 206,664.91     |
| 6004 Delinquent Personal Property           | 0.00              | 86,605.99     | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | (86,605.99)      | 0.00        | 0.00         | 0.00           |
| 6005 Delinquent Land                        | 0.00              | 175,527.33    | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | (175,527.33)     | 0.00        | 0.00         | 0.00           |
| 6007 State Land Redemption Deeds            | 0.00              | 11,475.45     | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | (11,475.45)  | 0.00             | 0.00        | 0.00         | 0.00           |
| 6009 Law Library Fund                       | 106,798.05        | 0.00          | 0.00        | 1,690.74    | 0.00            | 0.00       | 0.00          | (264.12)      | 0.00         | 0.00             | (7.04)      | 0.00         | 108,217.63     |
| 6011 Interest Fund (Checking)               | 0.00              | 93,007.10     | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | (93,007.10)  | 0.00             | 0.00        | 0.00         | 0.00           |
| 6016 Fire Equip. & Train Fund               | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |
| 6401 Collector's Unapp Investment           | 0.00              | 0.00          | 0.00        | 0.00        | 0.00            | 0.00       | 0.00          | 0.00          | 0.00         | 0.00             | 0.00        | 0.00         | 0.00           |

Crawford County Treasurer



FILED  
NOV 14 2023  
STACEY SHELLY  
County Clerk  
Crawford County, AR

2401 ALMA HIGHWAY  
VAN BUREN, AR 72956  
October 2023  
Summary of Response

Emergencies: 305

Non-emergencies: 0

Patients Transported: 197

Non-transport: 108

Average response time within Crawford County: 13:42

EMERGENCY: 479-471-7400

Fax: 479-471-1160

Non-Emergency: 479-471-7401

Membership: 1-877-760-5400

Collection Summary - Delinquent Personal Property  
 Crawford County, Arkansas

8127657-8127674

| District | Name               | Year | Tax Paid | Late Pen | Late Fee | Postage | DIq Pen | Pub Cost | DIq Fees | Total    | Percent |
|----------|--------------------|------|----------|----------|----------|---------|---------|----------|----------|----------|---------|
| 100      | Mulberry Rural     | 2017 | 227.24   | 0.00     | 0.00     | 0.00    | 22.72   | 2.00     | 0.00     | 251.96   | 0.29%   |
| 100      | Mulberry Rural     | 2018 | 185.29   | 0.00     | 0.00     | 0.00    | 18.53   | 2.00     | 0.00     | 205.82   | 0.23%   |
| 100      | Mulberry Rural     | 2021 | 451.24   | 26.79    | 1.50     | 0.00    | 45.13   | 8.00     | 0.00     | 532.66   | 0.61%   |
| 100      | Mulberry Rural     | 2022 | 327.56   | 6.61     | 0.50     | 0.00    | 29.01   | 0.00     | 0.00     | 363.68   | 0.41%   |
| 101      | Mulberry City      | 2020 | 181.94   | 0.00     | 0.00     | 0.00    | 18.20   | 4.00     | 0.00     | 204.14   | 0.23%   |
| 101      | Mulberry City      | 2021 | 90.97    | 0.00     | 0.00     | 0.00    | 9.10    | 4.00     | 0.00     | 104.07   | 0.12%   |
| 101      | Mulberry City      | 2022 | 941.07   | 28.34    | 1.00     | 0.00    | 94.10   | 2.00     | 0.00     | 1,066.51 | 1.23%   |
| 160      | Mountainburg Rural | 2020 | 600.42   | 0.00     | 0.00     | 0.00    | 60.04   | 6.00     | 0.00     | 666.46   | 0.76%   |
| 160      | Mountainburg Rural | 2021 | 3,435.07 | 96.64    | 3.00     | 0.00    | 309.78  | 44.00    | 0.00     | 3,888.49 | 4.48%   |
| 160      | Mountainburg Rural | 2022 | 1,134.64 | 20.80    | 1.00     | 0.00    | 109.61  | 6.00     | 0.00     | 1,272.05 | 1.46%   |
| 161      | MOUNTAINBURG CITY  | 2020 | 2.18     | 1.00     | 0.50     | 0.00    | 0.22    | 2.00     | 0.00     | 5.90     | 0.00%   |
| 161      | MOUNTAINBURG CITY  | 2021 | 4.52     | 0.00     | 0.00     | 0.00    | 0.45    | 2.00     | 0.00     | 6.97     | 0.00%   |
| 161      | MOUNTAINBURG CITY  | 2022 | 56.03    | 0.00     | 0.00     | 0.00    | 0.00    | 0.00     | 0.00     | 56.03    | 0.06%   |
| 162      | Chester City       | 2021 | 680.33   | 0.00     | 0.00     | 0.00    | 68.04   | 4.00     | 0.00     | 752.37   | 0.86%   |
| 300      | ALMA RURAL         | 1999 | 122.78   | 0.00     | 0.00     | 0.00    | 12.28   | 2.00     | 0.00     | 137.06   | 0.15%   |
| 300      | Alma Rural         | 2010 | 0.99     | 0.00     | 0.00     | 0.00    | 0.00    | 0.00     | 0.00     | 0.99     | 0.00%   |
| 300      | Alma Rural         | 2015 | 12.67    | 0.00     | 0.00     | 0.00    | 1.27    | 0.00     | 0.00     | 13.94    | 0.01%   |
| 300      | Alma Rural         | 2016 | 96.33    | 0.00     | 0.00     | 0.00    | 9.63    | 0.00     | 0.00     | 105.96   | 0.12%   |
| 300      | Alma Rural         | 2019 | 108.50   | 0.00     | 0.00     | 0.00    | 10.85   | 4.00     | 0.00     | 123.35   | 0.14%   |
| 300      | Alma Rural         | 2020 | 113.56   | 0.00     | 0.00     | 0.00    | 11.36   | 2.00     | 0.00     | 126.92   | 0.14%   |
| 300      | Alma Rural         | 2021 | 3,344.35 | 66.81    | 2.00     | 0.00    | 332.78  | 32.00    | 0.00     | 3,777.94 | 4.36%   |
| 300      | Alma Rural         | 2022 | 7,598.98 | 33.29    | 1.50     | 0.00    | 530.51  | 8.00     | 0.00     | 8,172.28 | 9.43%   |
| 301      | Alma City          | 2014 | 11.71    | 1.14     | 0.50     | 0.00    | 1.17    | 2.00     | 0.00     | 16.52    | 0.01%   |
| 301      | Alma City          | 2015 | 322.01   | 32.19    | 1.00     | 0.00    | 1.69    | 4.00     | 0.00     | 360.89   | 0.41%   |
| 301      | Alma City          | 2016 | 17.61    | 1.73     | 0.50     | 0.00    | 1.76    | 2.00     | 0.00     | 23.60    | 0.02%   |
| 301      | Alma City          | 2017 | 19.19    | 1.90     | 0.50     | 0.00    | 1.92    | 2.00     | 0.00     | 25.51    | 0.02%   |
| 301      | Alma City          | 2018 | 15.50    | 1.52     | 0.50     | 0.00    | 1.55    | 2.00     | 0.00     | 21.07    | 0.02%   |
| 301      | Alma City          | 2019 | 62.60    | 6.23     | 1.00     | 0.00    | 6.26    | 4.00     | 0.00     | 80.09    | 0.09%   |
| 301      | Alma City          | 2020 | 16.76    | 0.00     | 0.00     | 0.00    | 1.68    | 2.00     | 0.00     | 20.44    | 0.02%   |
| 301      | Alma City          | 2021 | 1,500.80 | 91.03    | 2.50     | 0.00    | 150.07  | 22.00    | 0.00     | 1,766.40 | 2.03%   |
| 301      | Alma City          | 2022 | 3,508.72 | 0.00     | 0.00     | 0.00    | 308.10  | 2.00     | 0.00     | 3,818.82 | 4.40%   |
| 302      | Dyer City          | 2021 | 502.81   | 19.75    | 0.50     | 0.00    | 50.29   | 6.00     | 0.00     | 579.35   | 0.66%   |
| 302      | Dyer City          | 2022 | 867.26   | 0.00     | 0.00     | 0.00    | 86.73   | 2.00     | 0.00     | 955.99   | 1.10%   |
| 420      | Van Buren Rural    | 2012 | 122.88   | 12.29    | 0.50     | 0.00    | 12.29   | 2.00     | 0.00     | 149.96   | 0.17%   |
| 420      | Van Buren Rural    | 2013 | 158.99   | 15.90    | 0.50     | 0.00    | 15.90   | 2.00     | 0.00     | 193.29   | 0.22%   |
| 420      | Van Buren Rural    | 2015 | 65.19    | 6.52     | 0.50     | 0.00    | 6.52    | 2.00     | 0.00     | 80.73    | 0.09%   |
| 420      | Van Buren Rural    | 2017 | 47.90    | 0.00     | 0.00     | 0.00    | 4.79    | 2.00     | 0.00     | 54.69    | 0.06%   |

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STACEY SHELLY  
 County Clerk  
 Crawford County

**Collection Summary - Delinquent Personal Property**  
**Crawford County, Arkansas**

8127657 - 8128132

| District                 | Name             | Year | Tax Paid         | Late Pen        | Late Fee     | Postage     | DIQ Pen         | Pub Cost      | DIQ Fees    | Total            | Percent |
|--------------------------|------------------|------|------------------|-----------------|--------------|-------------|-----------------|---------------|-------------|------------------|---------|
| 420                      | Van Buren Rural  | 2020 | 45.66            | 0.00            | 0.00         | 0.00        | 4.57            | 4.00          | 0.00        | 54.23            | 0.06%   |
| 420                      | Van Buren Rural  | 2021 | 2,256.36         | 35.15           | 2.00         | 0.00        | 208.76          | 30.00         | 0.00        | 2,532.27         | 2.92%   |
| 420                      | Van Buren Rural  | 2022 | 9,973.57         | 237.37          | 3.00         | 0.00        | 665.63          | 4.00          | 0.00        | 10,883.57        | 12.56%  |
| 421                      | Van Buren City   | 2010 | 113.43           | 11.30           | 0.50         | 0.00        | 11.34           | 2.00          | 0.00        | 138.57           | 0.16%   |
| 421                      | Van Buren City   | 2011 | 96.85            | 9.68            | 0.50         | 0.00        | 9.68            | 2.00          | 0.00        | 118.71           | 0.13%   |
| 421                      | Van Buren City   | 2012 | 83.28            | 8.31            | 0.50         | 0.00        | 8.33            | 2.00          | 0.00        | 102.42           | 0.11%   |
| 421                      | Van Buren City   | 2013 | 85.33            | 8.51            | 0.50         | 0.00        | 8.53            | 2.00          | 0.00        | 104.87           | 0.12%   |
| 421                      | Van Buren City   | 2014 | 173.89           | 7.92            | 0.50         | 0.00        | 17.39           | 6.00          | 0.00        | 205.70           | 0.23%   |
| 421                      | Van Buren City   | 2015 | 163.92           | 13.94           | 1.00         | 0.00        | 10.86           | 6.00          | 0.00        | 195.72           | 0.22%   |
| 421                      | Van Buren City   | 2016 | 580.09           | 57.97           | 0.50         | 0.00        | 58.01           | 2.00          | 0.00        | 698.57           | 0.80%   |
| 421                      | Van Buren City   | 2017 | 496.37           | 49.62           | 0.50         | 0.00        | 49.64           | 2.00          | 0.00        | 598.13           | 0.69%   |
| 421                      | Van Buren City   | 2018 | 496.79           | 49.62           | 0.50         | 0.00        | 49.68           | 2.00          | 0.00        | 598.59           | 0.69%   |
| 421                      | Van Buren City   | 2019 | 615.74           | 56.98           | 1.00         | 0.00        | 48.95           | 4.00          | 0.00        | 726.67           | 0.83%   |
| 421                      | Van Buren City   | 2020 | 1,669.30         | 50.73           | 1.00         | 0.00        | 128.90          | 20.00         | 0.00        | 1,869.93         | 2.15%   |
| 421                      | Van Buren City   | 2021 | 10,715.59        | 227.41          | 9.00         | 0.00        | 968.11          | 132.00        | 0.00        | 12,052.11        | 13.91%  |
| 421                      | Van Buren City   | 2022 | 15,399.81        | 140.00          | 5.50         | 0.00        | 1,157.48        | 18.00         | 0.00        | 16,720.79        | 19.30%  |
| 422                      | Kibler City      | 2021 | 933.08           | 41.20           | 1.50         | 0.00        | 93.31           | 12.00         | 0.00        | 1,081.09         | 1.24%   |
| 422                      | Kibler City      | 2022 | 606.10           | 0.00            | 0.00         | 0.00        | 60.62           | 2.00          | 0.00        | 668.72           | 0.77%   |
| 440                      | Cedarville Rural | 2012 | 58.89            | 0.00            | 0.00         | 0.00        | 5.89            | 2.00          | 0.00        | 66.78            | 0.07%   |
| 440                      | Cedarville Rural | 2013 | 63.65            | 0.00            | 0.00         | 0.00        | 6.36            | 2.00          | 0.00        | 72.01            | 0.08%   |
| 440                      | Cedarville Rural | 2015 | 147.65           | 0.00            | 0.00         | 0.00        | 14.76           | 2.00          | 0.00        | 164.41           | 0.18%   |
| 440                      | Cedarville Rural | 2016 | 134.66           | 13.47           | 0.50         | 0.00        | 13.47           | 2.00          | 0.00        | 164.10           | 0.18%   |
| 440                      | Cedarville Rural | 2019 | 447.29           | 0.00            | 0.00         | 0.00        | 44.72           | 4.00          | 0.00        | 496.01           | 0.57%   |
| 440                      | Cedarville Rural | 2020 | 376.93           | 0.00            | 0.00         | 0.00        | 37.69           | 4.00          | 0.00        | 418.62           | 0.48%   |
| 440                      | Cedarville Rural | 2021 | 1,159.09         | 0.52            | 0.00         | 0.00        | 82.26           | 18.00         | 0.00        | 1,259.87         | 1.45%   |
| 440                      | Cedarville Rural | 2022 | 2,781.64         | 24.16           | 1.50         | 0.00        | 114.95          | 4.00          | 0.00        | 2,926.25         | 3.37%   |
| 441                      | Cedarville City  | 2016 | 129.90           | 0.00            | 0.00         | 0.00        | 0.00            | 2.00          | 0.00        | 131.90           | 0.15%   |
| 441                      | Cedarville City  | 2018 | 28.14            | 0.00            | 0.00         | 0.00        | 2.81            | 2.00          | 0.00        | 32.95            | 0.03%   |
| 441                      | Cedarville City  | 2019 | 27.71            | 2.77            | 0.50         | 0.00        | 2.77            | 2.00          | 0.00        | 35.75            | 0.04%   |
| 441                      | Cedarville City  | 2020 | 21.43            | 0.00            | 0.00         | 0.00        | 2.14            | 2.00          | 0.00        | 25.57            | 0.02%   |
| 441                      | Cedarville City  | 2021 | 324.46           | 23.60           | 1.50         | 0.00        | 32.45           | 12.00         | 0.00        | 394.01           | 0.45%   |
| 441                      | Cedarville City  | 2022 | 983.82           | 0.00            | 0.00         | 0.00        | 98.38           | 2.00          | 0.00        | 1,084.20         | 1.25%   |
| <b>Ad Valorem Totals</b> |                  |      | <b>78,147.01</b> | <b>1,540.71</b> | <b>51.50</b> | <b>0.00</b> | <b>6,362.77</b> | <b>504.00</b> | <b>0.00</b> | <b>86,605.99</b> |         |
| <b>Grand Total</b>       |                  |      | <b>78,147.01</b> | <b>1,540.71</b> | <b>51.50</b> | <b>0.00</b> | <b>6,362.77</b> | <b>504.00</b> | <b>0.00</b> | <b>86,605.99</b> |         |

Refunds of \$ 171.31

**Collection Summary - Delinquent Real Estate**  
**Crawford County, Arkansas**

| District                 | Name               | Year | Tax Paid            | Delq Pen        | Interest        | Pub Cost      | Delq Fees     | Postage     | Total             | Percent |
|--------------------------|--------------------|------|---------------------|-----------------|-----------------|---------------|---------------|-------------|-------------------|---------|
| 100                      | Mulberry Rural     | 2021 | 350.85              | 35.08           | 33.88           | 5.00          | 5.00          | 0.00        | 429.81            | 0.24%   |
| 100                      | Mulberry Rural     | 2022 | 2,195.74            | 0.00            | 0.00            | 0.00          | 0.00          | 0.00        | 2,195.74          | 1.25%   |
| 101                      | Mulberry City      | 2021 | 266.88              | 25.74           | 25.59           | 2.50          | 2.50          | 0.00        | 323.21            | 0.18%   |
| 101                      | Mulberry City      | 2022 | 2,053.03            | 22.34           | 0.86            | 2.50          | 2.50          | 0.00        | 2,081.23          | 1.18%   |
| 160                      | Mountainburg Rural | 2021 | 4,260.16            | 353.86          | 349.91          | 77.50         | 77.50         | 0.00        | 5,118.93          | 2.92%   |
| 160                      | Mountainburg Rural | 2022 | 1,495.39            | 6.46            | 0.25            | 2.50          | 2.50          | 0.00        | 1,507.10          | 0.85%   |
| 161                      | MOUNTAINBURG CITY  | 2021 | 65.28               | 6.53            | 6.51            | 2.50          | 2.50          | 0.00        | 83.32             | 0.04%   |
| 162                      | Chester City       | 2021 | 79.95               | 8.00            | 8.13            | 2.50          | 2.50          | 0.00        | 101.08            | 0.05%   |
| 300                      | Alma Rural         | 2019 | 379.74              | 37.97           | 110.80          | 2.50          | 2.50          | 0.00        | 533.51            | 0.30%   |
| 300                      | Alma Rural         | 2021 | 16,100.82           | 1,281.49        | 1,270.83        | 60.00         | 60.00         | 0.00        | 18,773.14         | 10.71%  |
| 300                      | Alma Rural         | 2022 | 8,123.80            | 451.35          | 3.98            | 5.00          | 5.00          | 0.00        | 8,589.13          | 4.90%   |
| 301                      | Alma City          | 2021 | 20,287.47           | 1,896.86        | 1,829.79        | 10.00         | 10.00         | 0.00        | 24,034.12         | 13.71%  |
| 301                      | Alma City          | 2022 | 279.84              | 0.00            | 0.00            | 0.00          | 0.00          | 0.00        | 279.84            | 0.15%   |
| 302                      | Dyer City          | 2021 | 2,502.50            | 228.23          | 228.31          | 10.00         | 10.00         | 0.00        | 2,979.04          | 1.69%   |
| 302                      | Dyer City          | 2022 | 443.62              | 44.36           | 1.70            | 0.00          | 0.00          | 0.00        | 489.68            | 0.27%   |
| 303                      | Rudy City          | 2021 | 361.32              | 33.68           | 0.00            | 2.50          | 2.50          | 0.00        | 400.00            | 0.22%   |
| 420                      | Van Buren Rural    | 2021 | 14,066.58           | 598.61          | 588.90          | 62.50         | 70.00         | 0.00        | 15,386.59         | 8.77%   |
| 420                      | Van Buren Rural    | 2022 | 11,890.17           | 389.76          | 15.20           | 5.00          | 5.00          | 0.00        | 12,305.13         | 7.02%   |
| 421                      | Van Buren City     | 2021 | 52,880.17           | 3,862.29        | 3,845.57        | 95.00         | 95.00         | 0.00        | 60,778.03         | 34.67%  |
| 421                      | Van Buren City     | 2022 | 12,734.09           | 434.12          | 17.65           | 10.00         | 10.00         | 0.00        | 13,205.86         | 7.53%   |
| 422                      | Kibler City        | 2021 | 873.98              | 45.78           | 45.11           | 12.50         | 12.50         | 0.00        | 989.87            | 0.56%   |
| 440                      | Cedarville Rural   | 2020 | 22.08               | 0.00            | 0.00            | 2.50          | 2.50          | 0.00        | 27.08             | 0.01%   |
| 440                      | Cedarville Rural   | 2021 | 2,067.71            | 124.41          | 124.79          | 47.50         | 47.50         | 0.00        | 2,411.91          | 1.37%   |
| 440                      | Cedarville Rural   | 2022 | 369.77              | 11.00           | 0.43            | 2.50          | 2.50          | 0.00        | 386.20            | 0.22%   |
| 441                      | Cedarville City    | 2021 | 786.33              | 2.12            | 2.18            | 5.00          | 5.00          | 0.00        | 800.63            | 0.45%   |
| 441                      | Cedarville City    | 2022 | 962.41              | 96.25           | 3.69            | 2.50          | 2.50          | 0.00        | 1,067.35          | 0.60%   |
| <b>Ad Valorem Totals</b> |                    |      | <b>155,899.68</b> ✓ | <b>9,996.29</b> | <b>8,514.06</b> | <b>430.00</b> | <b>437.50</b> | <b>0.00</b> | <b>175,277.53</b> |         |
|                          | Timber Tax         | 2021 | 181.60              | 0.00            | 0.00            | 0.00          | 0.00          | 0.00        | 181.60            | 72.69%  |
|                          | Timber Tax         | 2022 | 68.20               | 0.00            | 0.00            | 0.00          | 0.00          | 0.00        | 68.20             | 27.30%  |
| <b>Other Tax Totals</b>  |                    |      | <b>249.80</b> ✓     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>249.80</b>     |         |
| <b>Grand Total</b>       |                    |      | <b>156,149.48</b>   | <b>9,996.29</b> | <b>8,514.06</b> | <b>430.00</b> | <b>437.50</b> | <b>0.00</b> | <b>175,527.33</b> |         |

**Distribution of Delinquent Personal Property  
 Crawford County, Arkansas**

| Entity | Name                     | TaxAmt           | Col Penalty | Interest | Pub Cost | Distribution     | Percent |
|--------|--------------------------|------------------|-------------|----------|----------|------------------|---------|
| 801    | County General           | 4,494.08         |             |          |          | 4,494.08         | 5.75%   |
| 802    | County Road (Full)       | 2,196.73         |             |          |          | 2,196.73         | 2.81%   |
| 803    | County Library           | 2,173.14         |             |          |          | 2,173.14         | 2.78%   |
| 807    | County Road (Split)      | 1,229.96         |             |          |          | 1,229.96         | 1.57%   |
| 051    | Van Buren Schools        | 37,194.67        |             |          |          | 37,194.67        | 47.60%  |
| 052    | Mountainburg Schools     | 5,007.80         |             |          |          | 5,007.80         | 6.41%   |
| 053    | Alma Schools             | 15,151.02        |             |          |          | 15,151.02        | 19.39%  |
| 054    | Cedarville Schools       | 5,558.20         |             |          |          | 5,558.20         | 7.11%   |
| 055    | Mulberry Schools         | 1,919.68         |             |          |          | 1,919.68         | 2.46%   |
| 151    | Van Buren City General   | 1,184.54         |             |          |          | 1,184.54         | 1.52%   |
| 152    | Mountainburg City Gen    | 3.12             |             |          |          | 3.12             | 0.00%   |
| 153    | Alma City General        | 318.56           |             |          |          | 318.56           | 0.41%   |
| 154    | Cedarville City General  | .00              |             |          |          |                  | 0.00%   |
| 155    | Mulberry City General    | 118.16           |             |          |          | 118.16           | 0.15%   |
| 156    | Chester City General     | 60.42            |             |          |          | 60.42            | 0.08%   |
| 157    | Dyer City General        | 125.23           |             |          |          | 125.23           | 0.16%   |
| 159    | Kibler City General      | 140.18           |             |          |          | 140.18           | 0.18%   |
| 251    | Van Buren City Streets   | 888.42           |             |          |          | 888.42           | 1.14%   |
| 252    | Mountainburg City Street | 1.73             |             |          |          | 1.73             | 0.00%   |
| 253    | Alma City Streets        | 154.13           |             |          |          | 154.13           | 0.20%   |
| 254    | Cedarville City Streets  | 52.49            |             |          |          | 52.49            | 0.07%   |
| 255    | Mulberry City Streets    | 35.44            |             |          |          | 35.44            | 0.05%   |
| 256    | Chester City Streets     | 18.13            |             |          |          | 18.13            | 0.02%   |
| 257    | Dyer City Streets        | 37.57            |             |          |          | 37.57            | 0.05%   |
| 259    | Kibler City Streets      | 42.05            |             |          |          | 42.05            | 0.05%   |
| 352    | Mountainburg Fireman     | .46              |             |          |          | .46              | 0.00%   |
| 353    | Alma Fireman Pension     | 41.10            |             |          |          | 41.10            | 0.05%   |
|        | <b>Ad Valorem</b>        | <b>78,147.01</b> |             |          |          | <b>78,147.01</b> |         |

**Distribution of Delinquent Personal Property  
Crawford County, Arkansas**

| Entity | Name                | TaxAmt           | Col Penalty     | Interest | Pub Cost      | Distribution     | Percent |
|--------|---------------------|------------------|-----------------|----------|---------------|------------------|---------|
|        | Late Assess Penalty | 1,540.71         |                 |          |               | 1,540.71         | 18.21%  |
|        | Late Assess Fee     | 51.50            |                 |          |               | 51.50            | 0.61%   |
|        | Collector Penalty   |                  | 6,362.77        |          |               | 6,362.77         | 75.22%  |
|        | Publication Cost    |                  |                 |          | 504.00        | 504.00           | 5.96%   |
|        | Other Taxes         | <u>1,592.21</u>  | <u>6,362.77</u> |          | <u>504.00</u> | <u>8,458.98</u>  |         |
|        | Grand Totals        | <u>79,739.22</u> | <u>6,362.77</u> |          | <u>504.00</u> | <u>86,605.99</u> |         |

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 10/01/2023 to 10/31/2023

  
\_\_\_\_\_  
Kevin Pixley, Crawford County Tax Collector

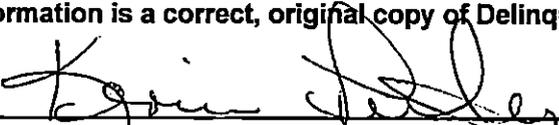
**Distribution of Delinquent Real Estate  
 Crawford County, Arkansas**

| Entity            | Name                     | TaxAmt            | Col Penalty     | Interest        | Pub Cost      | Distribution      | Percent |
|-------------------|--------------------------|-------------------|-----------------|-----------------|---------------|-------------------|---------|
| 801               | County General           | 8,857.58          | 564.93          | 479.17          | 25.03         | 9,926.71          | 5.68%   |
| 802               | County Road (Full)       | 3,715.89          | 199.12          | 151.30          | 16.78         | 4,083.09          | 2.34%   |
| 803               | County Library           | 4,276.06          | 272.74          | 231.32          | 12.08         | 4,792.20          | 2.74%   |
| 807               | County Road (Split)      | 2,723.59          | 192.63          | 172.20          | 4.56          | 3,092.98          | 1.77%   |
| 051               | Van Buren Schools        | 76,694.41         | 4,405.81        | 3,721.72        | 153.50        | 84,975.44         | 48.60%  |
| 052               | Mountainburg Schools     | 5,051.82          | 320.58          | 311.95          | 72.59         | 5,756.94          | 3.29%   |
| 053               | Alma Schools             | 39,975.43         | 3,262.62        | 2,819.04        | 75.45         | 46,132.54         | 26.39%  |
| 054               | Cedarville Schools       | 3,498.82          | 194.38          | 108.97          | 49.89         | 3,852.06          | 2.20%   |
| 055               | Mulberry Schools         | 3,917.12          | 65.55           | 48.00           | 7.94          | 4,038.61          | 2.31%   |
| 151               | Van Buren City General   | 2,528.49          | 165.57          | 148.87          | 4.05          | 2,846.98          | 1.63%   |
| 152               | Mountainburg City Gen    | 3.24              | 32              | 32              | 12            | 4.00              | 0.00%   |
| 153               | Alma City General        | 1,198.47          | 110.53          | 106.62          | .58           | 1,416.20          | 0.81%   |
| 154               | Cedarville City General  | .00               |                 |                 |               |                   | 0.00%   |
| 155               | Mulberry City General    | 224.05            | 4.78            | 2.71            | .50           | 232.04            | 0.13%   |
| 156               | Chester City General     | 7.10              | 71              | 72              | 22            | 8.75              | 0.00%   |
| 157               | Dyer City General        | 269.30            | 24.91           | 21.03           | .91           | 316.15            | 0.18%   |
| 158               | Rudy City General        | .00               |                 |                 |               |                   | 0.00%   |
| 159               | Kibler City General      | 79.60             | 4.17            | 4.11            | 1.14          | 89.02             | 0.05%   |
| 251               | Van Buren City Streets   | 1,896.37          | 124.18          | 111.65          | 3.04          | 2,135.24          | 1.22%   |
| 252               | Mountainburg City Street | 1.80              | .18             | .18             | .07           | 2.23              | 0.00%   |
| 253               | Alma City Streets        | 579.91            | 53.48           | 51.59           | .28           | 685.26            | 0.39%   |
| 254               | Cedarville City Streets  | 60.58             | 3.40            | .21             | .26           | 64.45             | 0.04%   |
| 255               | Mulberry City Streets    | 67.22             | 1.43            | .81             | .15           | 69.61             | 0.04%   |
| 256               | Chester City Streets     | 2.13              | .21             | .22             | .07           | 2.63              | 0.00%   |
| 257               | Dyer City Streets        | 80.79             | 7.48            | 6.31            | .27           | 94.85             | 0.05%   |
| 258               | Rudy City Streets        | 10.91             | 1.02            |                 | .08           | 12.01             | 0.01%   |
| 259               | Kibler City Streets      | 23.88             | 1.25            | 1.23            | .34           | 26.70             | 0.02%   |
| 352               | Mountainburg Fireman     | .48               | .05             | .05             | .02           | .60               | 0.00%   |
| 353               | Alma Fireman Pension     | 154.64            | 14.26           | 13.76           | .08           | 182.74            | 0.10%   |
| <b>Ad Valorem</b> |                          | <b>155,899.68</b> | <b>9,996.29</b> | <b>8,514.06</b> | <b>430.00</b> | <b>174,840.03</b> |         |

**Distribution of Delinquent Real Estate  
Crawford County, Arkansas**

| Entity | Name                   | TaxAmt            | Col Penalty     | Interest        | Pub Cost      | Distribution      | Percent |
|--------|------------------------|-------------------|-----------------|-----------------|---------------|-------------------|---------|
|        | Redemption Certificate | 437.50            |                 |                 |               | 437.50            | 63.65%  |
|        | Timber Tax             | 249.80            |                 |                 |               | 249.80            | 36.35%  |
|        | <b>Other Taxes</b>     | <b>687.30</b>     |                 |                 |               | <b>687.30</b>     |         |
|        | <b>Grand Totals</b>    | <b>156,586.98</b> | <b>9,996.29</b> | <b>8,514.06</b> | <b>430.00</b> | <b>175,527.33</b> |         |

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 10/01/2023 to 10/31/2023

  
\_\_\_\_\_  
Kevin Pixley, Crawford County Tax Collector

**CRAWFORD COUNTY, ARKANSAS  
ORDINANCE NO. 2023-36**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:  
AN EMERGENCY ORDINANCE TO UTILIZE \$20,904.81 IN UNUSED SALARIES FOR CERTIFICATE PAY**

**WHEREAS**, the Crawford County Quorum Court allocated funds to Fund # 1000-0400, # 1000-0418, # 3428-0418, and # 3429-0400 for Salaries which are now unused; and

**WHEREAS**, the Crawford County Sheriff may make valuable use of the allocated but unused funds by paying certificate pay to qualified employees.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS:**

**SECTION 1.** The Crawford County Sheriff may utilize the unused salaries funds in Jail and Law Enforcement Fund #3428-0418 to use a total of \$3,074.25 for Certificate Pay to qualified employees from line items #3428-0418-1001 Full Time Salaries \$2,500.00, #3428-0418-1006 Social Security Matching \$191.25, #3428-0418-1008 Retirement \$383.00.

**SECTION 2.** The Crawford County Sheriff may utilize the unused salaries funds in County General Fund #1000-0400 to use a total of \$15,986.00 for Certificate Pay to qualified employees from line items #1000-0400-1001 Full Time Salaries \$13,000.00, #1000-0400-1006 Social Security Matching \$994.50, #1000-0400-1008 Retirement \$1,991.60.

**SECTION 3.** The Crawford County Sheriff may utilize the unused salaries funds in County General Fund #1000-0418 to use a total of \$1,537.13 for Certificate Pay to qualified employees from line items #1000-0418-1001 Full Time Salaries \$1,250.00, #1000-0418-1006 Social Security Matching \$95.63, #1000-0418-1008 Retirement \$191.50.

**SECTION 4.** The Crawford County Sheriff may utilize the unused salaries funds in Public Safety Fund #3429-0400 to use a total of \$307.43 for Certificate Pay to qualified employees from line items #3429-0400-1001 Full Time Salaries \$250.00, #3429-0400-1006 Social Security Matching \$19.13, #3429-0400-1008 Retirement \$38.30.

**SECTION 5.** The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

**SECTION 6.** The utilization may be enacted immediately.

Date: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

SPONSOR: Jayson Peppas  
ORDINANCE 2023-36

Date of Passage: \_\_\_\_\_

Votes for: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$\_\_\_\_\_.



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

2023 DEC 11 PM 1:45

FILED

December 11, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Certificate Pay

Please accept this as a formal request to use unused salaries from the Sheriff's Office 2023 Budget to pay deputy certificate pay as listed below. Please see the attached spreadsheet for the complete breakdown.

|                         |
|-------------------------|
| Fund 1000-400           |
| 1000-400-1001 13,000.00 |
| 1000-400-1006 994.50    |
| 1000-400-1008 1991.50   |

|                       |
|-----------------------|
| Fund 1000-418         |
| 1000-418-1001 1250.00 |
| 1000-418-1006 95.63   |
| 1000-418-1008 191.50  |

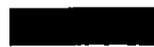
|                       |
|-----------------------|
| Fund 3428-418         |
| 3428-418-1001 2500.00 |
| 3428-418-1006 191.25  |
| 3428-418-1008 383.00  |

|                      |
|----------------------|
| Fund 3429-400        |
| 3429-400-1001 250.00 |
| 3429-400-1006 19.13  |
| 3429-400-1008 38.30  |

Sincerely,  
  
Daniel Perry  
Sheriff

CERT PAY

|                |            |                  | Amount   | FICA | Retirement         |
|----------------|------------|------------------|----------|------|--------------------|
| D PERRY        | 1/1/2023   | SHERIFF          | \$1,500  | \$   | 114.75 \$ 229.80   |
| B WILEY        | 7/11/2022  | CHIEF DEPUTY     | \$2,000  | \$   | 153.00 \$ 306.40   |
| VC WINTERS     | 1/20/2020  | CAPTAIN/jail adm |          |      |                    |
| OPEN           | OPEN       | CID LT           |          |      |                    |
| B CHANCEY      | 2/15/2020  | PATROL LT        | \$1,000  | \$   | 76.50 \$ 153.20    |
| E BISHOP       | 6/28/2018  | CID SRGT         | \$500    | \$   | 38.25 \$ 76.60     |
| A JONES        | 10/21/2023 | PATROL SRGT      | \$2,000  | \$   | 153.00 \$ 306.40   |
| M BEYERLE      | 6/15/2015  | PATROL SRGT      | \$1,250  | \$   | 95.63 \$ 191.50    |
| L Wertenberger | 8/17/2023  | DEPUTY SGT       |          |      |                    |
| D LEWIS        | 6/22/2009  | DEPUTY SGT       | \$500    | \$   | 38.25 \$ 76.60     |
| D GANZ         | 5/1/2020   | CID INVEST       |          |      |                    |
| M HESSON       | 8/12/2021  | CID INVEST       | \$250    | \$   | 19.13 \$ 38.30     |
| M DUNCAN       | 4/17/2017  | CID INVEST       | \$500    | \$   | 38.25 \$ 76.60     |
| M NOWICKI      | 8/8/2022   | DEPUTY           |          |      |                    |
| S DUNCAN       | 7/9/2012   | DEPUTY CPL       | \$750    | \$   | 57.38 \$ 114.90    |
| K KNUDSON      | 6/10/2023  | DEPUTY           |          |      |                    |
| B BAKER        | 8/9/2021   | PATROL DEPUTY    |          |      |                    |
| K SMITH        | 2/24/2018  | PATROL DEP       | \$1,500  | \$   | 114.75 \$ 229.80   |
| C GILES        | 8/10/2019  | PATROL DEPUTY    |          |      |                    |
| L ORTIZ        | 10/29/2018 | PATROL DEPUTY    |          |      |                    |
| T CLOUGH       | 8/2/2021   | PATROL DEPUTY    |          |      |                    |
| N HICKS        | 5/19/2020  | DEPUTY           |          |      |                    |
| A Fondren      | 4/24/2023  | PATROL DEPUTY    |          |      |                    |
| E PIPPIN       | 6/22/2019  | PATROL DEPUTY    |          |      |                    |
| A TESTERMAN    | 8/1/2015   | DEPUTY           |          |      |                    |
| S WILLE        | 2/20/2012  | DEPUTY/BALIFF    | \$250    | \$   | 19.13 \$ 38.30     |
| D.SMITH        | 9/7/2007   | DEPUTY/BALIFF    | \$250    | \$   | 19.13 \$ 38.30     |
| M LANGLEY      | 4/6/2005   | DEPUTY/BALIFF    | \$500    | \$   | 38.25 \$ 76.60     |
| D HILLARD      | 10/22/2018 | DEPUTY/BALIFF    |          |      |                    |
| J EICHLING     | 1/15/2018  | BALIFF           | \$250    | \$   | 19.13 \$ 38.30     |
| T LUANGSIYOTHA | 1/12/2019  | DETENTION LT     |          |      |                    |
| M WINFORD      | 2/16/2021  | EVIDENCE CUST    |          |      |                    |
| S HOLMES       | 6/13/2022  | BOOKKEEPER       |          |      |                    |
|                |            |                  | \$13,000 | \$   | 994.50 \$ 1,991.60 |



|            |            |                  |       |    |                |
|------------|------------|------------------|-------|----|----------------|
| C GALDAMEZ | 2/25/2023  | PATROL DEPUTY    |       |    |                |
| R MIER     | 12/27/2021 | PATROL DEPUTY    | \$250 | \$ | 19.13 \$ 38.30 |
| T HAMBY    | 7/19/2023  | DETENTION DEPUTY |       |    |                |
| M WHITE    | 2/23/2023  | DETENTION DEPUTY |       |    |                |
| L MARTINEZ | 5/9/2022   | SECRETARY        |       |    |                |

|            |           |                 |       |    |       |    |       |
|------------|-----------|-----------------|-------|----|-------|----|-------|
| E GALDAMEZ | 4/12/2021 | ADMIN ASSISTANT | \$250 | \$ | 19.13 | \$ | 38.30 |
|------------|-----------|-----------------|-------|----|-------|----|-------|

|               |            |                |         |    |       |    |        |
|---------------|------------|----------------|---------|----|-------|----|--------|
| M DAWA        | 4/22/2013  | PATROL CAPTAIN | \$1,250 | \$ | 95.63 | \$ | 191.50 |
| S GOODWIN     | 5/26/2023  | DETENTION LT   |         |    |       |    |        |
| T MEANS       | 9/27/2021  | DETENTION SRGT |         |    |       |    |        |
| C HARDWICK    | 5/15/2023  | DETENTION SRGT |         |    |       |    |        |
| A HOODENPYLE  | 2/2/2022   | DETENTION SRGT |         |    |       |    |        |
| K FOSS        | 2/27/2023  | DETENTION CPL  |         |    |       |    |        |
| J HONEY       | 2/22/2023  | DETENTION CPL  |         |    |       |    |        |
| E ESPINOZA    | 6/1/2021   | DETENTION CPL  |         |    |       |    |        |
| R INGRAM      | 7/26/2021  | DETENTION DEP  |         |    |       |    |        |
| S BAILEY      | 1/24/2023  | DETENTION DEP  |         |    |       |    |        |
| C WALDROP     | 6/28/2023  | DETENTION DEP  |         |    |       |    |        |
| C HENDERSON   | 6/7/2023   | DETENTION DEP  |         |    |       |    |        |
| S NICHOLS     | 1/20/2023  | DETENTION DEP  |         |    |       |    |        |
| S WILLIAMSON  | 5/6/2023   | DETENTION DEP  |         |    |       |    |        |
| C KIRKENDALL  | 8/17/2023  | DETENTION DEP  |         |    |       |    |        |
| OPEN          | OPEN       | DETENTION DEP  |         |    |       |    |        |
| K NEWTON      | 2/6/2023   | DETENTION DEP  |         |    |       |    |        |
| A TERWILLIGER | 10/10/2023 | DETENTION DEP  |         |    |       |    |        |
| WILLIAMS-LOVE | 2/16/2021  | DETENTION DEP  |         |    |       |    |        |
| L CHRONISTER  | 10/2/2023  | DETENTION DEP  |         |    |       |    |        |
| H REED        | 2/6/2023   | DETENTION DEP  |         |    |       |    |        |
| D GONZALEZ    | 1/30/2023  | DETENTION DEP  |         |    |       |    |        |
| K CHASE       | 4/12/2022  | DETENTION DEP  |         |    |       |    |        |
|               |            |                | \$1,250 | \$ | 95.63 | \$ | 191.50 |

|             |            |               |         |    |       |    |        |
|-------------|------------|---------------|---------|----|-------|----|--------|
| C YOUNG     | 10/12/2021 | CID/NAR       | \$1,000 | \$ | 76.50 | \$ | 153.20 |
| J TESTERMAN | 9/5/2015   | PATROL SGT    | \$1,000 | \$ | 76.50 | \$ | 153.20 |
| OPEN        | OPEN       | DETENTION LT  |         |    |       |    |        |
| OPEN        | OPEN       | DETENTION SGT |         |    |       |    |        |
| B BEYERLE   | 10/3/2022  | DETENTION CPL |         |    |       |    |        |
| D ROWLAND   | 6/14/2021  | DETENTION DEP |         |    |       |    |        |
| T HIMES     | 7/25/2023  | PATROL DEPUTY | \$500   | \$ | 38.25 | \$ | 76.60  |
| D WILLIAMS  | 8/3/2022   | PATROL DEPUTY |         |    |       |    |        |
| D BOTTORFF  | 5/27/2023  | DETENTION DEP |         |    |       |    |        |
| OPEN        | OPEN       | DETENTION DEP |         |    |       |    |        |
| M KENNEL    | 10/5/2022  | DETENTION DEP |         |    |       |    |        |
| A PAREDES   | 10/2/2023  | DETENTION DEP |         |    |       |    |        |
| N FOUST     | 1/30/2023  | DETENTION DEP |         |    |       |    |        |
| B CONNORS   | 10/24/2023 | DETENTION DEP |         |    |       |    |        |
| A NIXON     | 2/13/2023  | DETENTION DEP |         |    |       |    |        |

|          |            |               |
|----------|------------|---------------|
| D BARRON | 6/8/2019   | MAINTENANCE   |
| J HICKS  | 10/22/2007 | CIVILIAN 2022 |
| A GEORGE | 9/19/2022  | CIVILIAN 2022 |
| E PARKER | 1/5/2022   | CIVILIAN 2022 |
| OVERTIME | NEW 2022   | OVERTIME      |

|         |    |        |    |        |
|---------|----|--------|----|--------|
| \$2,500 | \$ | 191,25 | \$ | 383.00 |
|---------|----|--------|----|--------|

**CRAWFORD COUNTY, ARKANSAS  
EMERGENCY ORDINANCE 2023-37**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,  
ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE  
BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL  
FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD  
COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND  
FOR OTHER PURPOSES.**

**SECTION 1.** The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2023 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2022-80. The budget for Crawford County, Arkansas, for the year 2023 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

**SECTION 2.** If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

**SECTION 3.** An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer  
Ordinance 2023-37

Date of Passage: \_\_\_\_\_

Votes for: \_\_\_\_ Votes against: \_\_\_\_

Abstention: \_\_\_\_ Absent: \_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount  
of \$ \_\_\_\_\_

**CRAWFORD COUNTY ARKANSAS  
EMERGENCY ORDINANCE 2023-37  
ATTACHMENT "A"**

**SECTION 1.** There is hereby a transfer in the Crawford County Judge Office Fund #1000 County General to pay for October PPGMR legal fees: \$2,250.00 from Line Item #1000-0100-1010 Workmen's Comp into Line Item #1000-0100-3005 Special Legal.

**SECTION 2.** There is hereby a transfer in the Crawford County Judge Office Fund #1000 County General to purchase a laptop needed for IT when off site: \$2,000.00 from Line Item #1000-0115-2024 Maintenance & Service Contracts into Line Item #1000-0115-2009 Server, Network & Hardware.

**SECTION 3.** There is hereby a transfer in the Crawford County Judge Office Fund #2000 County Road Department to purchase a new air compressor: \$4,311.35 from Line Item #2000-0200-2023 Parts & Repairs into Line Item #2000-0200-2002 Small Equipment.

**SECTION 4.** There is hereby a transfer in the Crawford County Judge Office Fund #3429 Public Safety for Rural Fire Dept. # 0502 to pay for reimbursements to Rural Fire Station #9: \$1,749.72 from Line Item #3429-0502-3060 Electricity into Line Item #3429-0502-4004 Machinery & Equipment, \$3,357.62 from Line Item #3429-502-3060 Electricity into Line Item #3429-0502-2023 Parts & Repairs.

**SECTION 5.** There is hereby a transfer in the Crawford County Judge Office Fund #3429 Public Safety to pay invoices for Rural Fire Dept # 0502: \$2,449.00 from Line Item #3429-0502-3060 Electricity into Line Item #3429-0502-2006 Clothing.

**SECTION 6.** There is hereby a transfer in the Crawford County Circuit Judge McCune office for the purchase of a laptop: \$2,500.00 from Line Item #1000-0401-3094 Meals & Lodging into Line Item #1000-0401-2002 Small Equipment.

**SECTION 7.** There is hereby a transfer in the Crawford County Circuit Judge McCune office for expenses for the Drug Court Program: \$4,000.00 from Line Item #3015-0401-3030 Travel into Line Item #3015-0401-2001 General Printing and Office Supplies.

**SECTION 8.** There is hereby a transfer in the Crawford County Circuit Judge Settle office for various items needed for the remodeling of the Division III Courtroom and office space, total of \$10,937.88 to be transferred into Line Item #1000-0403-2002 Small Equipment as follows: \$2,200.00 from Line Item #1000-0403-2001, \$1,000.00 from Line Item #1000-0403-2023 Parts & Repairs, \$400.00 from Line Item #1000-0403-2024 Maintenance Service & Contracts, \$1,000.00 from Line Item #1000-0403-3009 Other Professional Services, \$1,000.00 from Line Item #1000-0403-3010 Law Library, \$500.00 from Line Item #1000-0403-3020 Telephone, Fax/Landline, \$1,500.00 from Line Item #1000-0403-3030 Travel, \$840.00 from Line Item #1000-0403-3090 Dues & Memberships, \$1,000.00 from Line Item #1000-0403-3091 Court Appointed Attorneys, \$1,497.88 from Line Item #1000-0403-3094 Meals/Lodging.

**SECTION 9.** There is hereby a transfer in the Crawford County Clerk's Office Fund #1000 County General for supplies for the remainder of the year: \$4,500.00 from #1000-0101-3005 Special Legal into Line Item #1000-0101-3021 Postage, \$4,500.00 from Line Item #1000-0101-3005 Special Legal into Line Item #1000-0101-2001 Office Supplies.

**SECTION 10.** There is hereby a transfer in the Crawford County Circuit Clerk's Office Fund #3006 Cost Recorders 25% for shortage in line item: \$1,100.00 from Line Item #3006-0102-3030 Travel into Line Item #3006-0102-3102 Software Support.

**SECTION 11.** There is hereby a transfer in the Crawford County Treasurer's Office Fund #3000 Automation Fund for the new flooring in office: \$5,000.00 from Line Item #3000-0103-4004 Machinery & Equipment into Line Item #3000-0103-3009 Other Professional Services.

**SECTION 12.** There is hereby a transfer in the Crawford County Tax Collector's Office Fund #3001 Automation Fund for the added expense of the phone bill: \$1,000.00 from Line Item #3001-0104-3030 Travel into Line Item #3001-0104-3020 Telephone.

**SECTION 13.** There is hereby a transfer in the Crawford County Assessor's Office Fund #County General for shortage in line item for service contract with Apprentice: \$1,029.00 from Line Item #1000-0105-1004 Contract Labor into Line Item #1000-0105-2024 Service Contract & Maintenance.

**SECTION 14.** There is hereby a transfer in the Crawford County Extension Office Fund #1000 County General for the shortage in line item for janitorial supplies: \$3.69 from Line Item #1000-0801-3061 Gas into Line Item #1000-0801-2003 Janitorial Supplies.

**SECTION 15.** There is hereby a transfer in the Crawford County Health Unit Fund #1000 County General for final electric costs for the remainder of the year, a total of \$1,550.00 into Line Item #1000-0300-3060 Electricity: \$500.00 from Line Item #1000-0300-2022 Plumbing and Electrical, \$350.00 from Line Item #1000-0300-2003 Janitorial Supplies, \$200.00 from Line Item #1000-0300-2020 Building Materials, \$500.00 from Line Item #1000-0300-3020 Telephone/Fax Line.

**SECTION 16.** There is hereby a transfer in the Crawford County Sheriff's Office Fund #3428 Jail & Law Enforcement ¼ cent for Parts & Repairs: \$2,500.00 from Line Item #3428-0418-3062 Utilities-Water into Line Item #3428-0418-2023 Parts & Repairs.

**SECTION 17.** There is hereby a transfer in the Crawford County Sheriff's Office Fund #3429 Public Safety for Parts & Repairs: \$2,474.58 from Line Item #3429-0400-3090 Dues and Membership into Line Item #3429-0400-2023 Parts & Repairs, \$744.19 from Line Item #3429-0400-3021 Postage into Line Item #3429-0400-2023 Parts & Repairs.

**SECTION 18.** There is hereby a transfer in the Crawford County Library System Fund #3008 Library for part time salaries and social security for part time salaries for the remainder of the year: \$25,000.00 from Line Item #3008-0600-1001 Full Time Salaries into Line Item #3008-0600-1002 Part Time Salaries, \$3,000.00 from Line Item #3008-0600-1009 Health Insurance into Line Item #3008-0600-1006 Social Security Matching.

**SECTION 19.** There is hereby an appropriation for the Crawford County Judge's Office Fund #1000 County General to cover legal fees for the remainder of the year: \$18,000.00 into Line Item #1000-0100-3005 Special Legal.

**SECTION 20.** There is hereby an appropriation for the Crawford County Judge's office Fund #2000 County Road Department for grader blades to finish out the year: \$25,000.00 into Line Item #2000-0200-2023 Parts & Repairs.

**SECTION 21.** There is hereby an appropriation for the Crawford County Judge's office Fund #2000 County Road Department for tire & tubes to finish out the year: \$5,000.00 into Line Item #2000-0200-2008 Tires & Tubes.

**SECTION 22.** There is hereby an appropriation for Crawford County Judge's office Fund #2000 County Road Department for telephone to finish out the remainder of the year: \$350.00 into Line Item #2000-0200-3020 Telephone.

**SECTION 23.** There is hereby an appropriation for Crawford County Judge's office Fund #2000 County Road Department for Cable to finish out the remainder of the year: \$130.00 into Line Item #2000-0200-3024 Cable Service.

**SECTION 24.** There is hereby an appropriation for Crawford County Sheriff's office Fund #3014 Communications donations deposited into fund for use of Sheriff's office Christmas Party: \$850.00 into Line Item #3014-0400-3094 Meals & Lodging.

**SECTION 25.** There is hereby an appropriation for Crawford County Sheriff's office Fund #3428 Jail & Law Enforcement ¼ cent deposited into fund an overpayment received: \$1,453.10 into Line Item #3428-0418-2023 Parts & Repairs.

DATE: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
CHRIS KEITH, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer  
Attachment "A" for Ordinance 2023-37

Date of Passage: \_\_\_\_\_

Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

*JK*

FILED

2023 NOV 14 AM 8:37

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

November 13, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be transferred in Fund 1000 County Judge's Budget 0100 into Special Legal. This is to pay PPGMR legal fees for October. We have \$7,365 left from our last appropriation in September of \$112,025.00.

Amount: \$2,250.00                      From: 1000-0100-1010 Workman's Comp

To: 1000-0100-3005 Special Legal

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

*jk*  
**FILED**  
2023 NOV 29 PM 3:40  
STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

November 29, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2022 Budget**

I respectfully request that the following funds be transferred in Fund #1000 Information Technology department to purchase a laptop to be used when someone needs a computer while either off site or on site.

Amount: \$2,000.00

From: 1000-0115-2024 Maintenance and Service Contracts

To: 1000-0115-2009 Server, Network and Hardware

Thank you for your attention to this matter.

*Chris Keith*

Chris Keith  
Crawford County Judge

CC: County Clerk's Office

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

*JK* FILED  
2023 NOV 17 PM 3:11  
STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

November 17, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be transferred in Road Fund 2000.  
This is to pay for a new air compressor.

Amount: \$4,311.35

From: 2000-0200-2023 Parts & Repair

To: 2000-0200-2002 Small Equipment

Thank you for your attention to this matter.

*Chris Keith*

Chris Keith  
Crawford County Judge

CC: County Clerk's Office

FILED

2023 NOV 14 AM 9:57

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

November 14, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be transferred in Public Safety Fund #3429 for Rural Fire Dept. #0502. Total is \$5,107.34 and this is to pay for reimbursements to Rural Fire Station #9.

Amount: \$1,749.72

From: 3429-0502-3060 Electricity

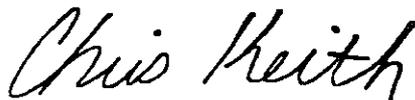
To: 3429-0502-4004 Machinery & Equipment

Amount: \$3357.62

From: 3429-0502-3060 Electricity

To: 3429-0502-2023 Parts & Repairs

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

FILED

2023 DEC -4 AM 11:18

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 4, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

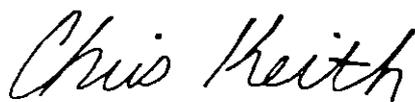
I respectfully request that the following funds be transferred in Public Safety Fund #3429 for Rural Fire Dept. #0502. This is to move money where it is needed to pay invoices.

Amount: \$2,449.00

From: 3429-0502-3060 Electricity

To: 3429-0502-2006 Clothing

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office



**Marc McCune**  
**CIRCUIT JUDGE**  
Twenty-First Judicial District  
Crawford County Courthouse  
300 Main Street, Room 25  
Van Buren, AR 72956  
Office: (479) 474-6332  
Fax: (479) 471-3212

JANICE GILBRETH  
TRIAL COURT ADMINISTRATOR  
jgilbreth@crawfordcircuitcourt.org

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

2023 NOV 29 PM 12:03

FILED

SHAWNA SHEPHERD  
COURT REPORTER  
sshepherd@crawfordcircuitcourt.org

November 29, 2023

Budget Committee Chairman  
Crawford County Quorum Court

Re: Transfer Request

Please accept this request for the December 2023 Quorum Court meeting, that the following amount be transferred for our 2023 budget:

\$2500.00 from 1000-401-3094 Meals and Lodging to line item 1000-401-2002 Small Equipment

This is for the purchase of a laptop computer.

Sincerely,

A handwritten signature in black ink, appearing to be "M. McCune", written over a horizontal line.

Marc McCune  
Circuit Judge



**Marc McCune**  
**CIRCUIT JUDGE**  
Twenty-First Judicial District  
Crawford County Courthouse  
300 Main Street, Room 25  
Van Buren, AR 72956  
Office: (479) 474-6332  
Fax: (479) 471-3212

JANICE GILBRETH  
TRIAL COURT ADMINISTRATOR  
jgilbreth@crawfordcircuitcourt.org

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

2023 DEC -6 AM 8:52

FILED  
*js*

SHAWNA SHEPHERD  
COURT REPORTER  
sshpherd@crawfordcircuitcourt.org

December 6, 2023

Budget Committee Chairman  
Crawford County Quorum Court

Re: Transfer Request

Please accept this request for the December 2023 Quorum Court meeting, that the following amount be transferred for our 2023 budget:

\$4000.00 from 3015-401-3030 Travel to line item 3015-401-2001 General Printing and Office Supplies

This is for expenses of the Drug Court Program.

Sincerely,

A handwritten signature in black ink, appearing to be "M" followed by a flourish.

Marc McCune  
Circuit Judge



FILED

2023 DEC -8 PM 3: 57

**Candice A. Settle**  
**CIRCUIT JUDGE**

Twenty-First Judicial District

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

CRAWFORD COUNTY COURTHOUSE ANNEX  
220 SOUTH 4th STREET, SUITE C  
VAN BUREN, AR 72956  
OFFICE: (479) 922-5408  
FAX: (479) 922-2075  
EMAIL: mbaker@crawfordcircuitcourt.org

HAYDEN C. WALKER  
COURT REPORTER

MARIESA BAKER  
TRIAL COURT ADMINISTRATOR

December 8, 2023

Stacey Shelly  
Crawford County Clerk  
Crawford County Courthouse  
300 Main Street  
Van Buren, AR 72956

Re: *Line Item Transfers of Funds Requests – Division III Circuit Court*

Dear Stacey:

I am writing to ask that Division III be put on the December Crawford County Quorum Court Meeting to request transfers of funds in County General Fund 1000 as follows:

- Transfer \$2,200.00 from 1000-0403-2001 general printing & office supplies;
- Transfer \$1,000.00 from 1000-0403-2023 parts and repairs;
- Transfer \$400.00 from 1000-0403-2024 maintenance service and contracts;
- Transfer \$1,000.00 from 1000-0403-3009 other professional services;
- Transfer \$1,000.00 from 1000-0403-3010 law library;
- Transfer \$500.00 from 1000-0403-3020 telephone fax/landline;
- Transfer \$1,500.00 from 1000-0403-3030 travel;
- Transfer \$840.00 from 1000-0403-3090 dues and memberships;
- Transfer \$1,000.00 from 1000-0403-3091 court appointed attorneys; and
- Transfer \$1,497.88 from 1000-0403-3094 meals/lodging.

I would ask that amounts above set out in those specified line items all be transferred to line item 1000-0403-2002 small equipment. With the \$2,000.00 already in that line item this will make a total of \$12,937.88 which will be used to pay for technology, refrigerators, desktop computer, office chair, table and chairs, and other items for the remodeled Division III Courtroom and office space.

If you need anything further from me regarding this request, please let me know.

Thank you for your time and assistance as always.

Sincerely,

Candice A. Settle  
Circuit Judge

CAS/mb

Stacey Shelly

CRAWFORD COUNTY CLERK  
300 MAIN STREET • ROOM 7  
VAN BUREN, AR 72956  
PHONE: (479) 474-1312  
FAX: (479) 471-3236  
E-mail: sshelly@crawford-county.org

*ss*  
FILED

2023 DEC -6 AM 11:00

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR



December 6, 2023

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting,  
that the following amount be transferred for our 2023 budget:

AMOUNT

\$4,500

FROM

1000-101-3005 Special Legal

TO

1000-101-3021 Postage

AMOUNT

\$4,500

FROM

1000-101-3005 Special Legal

TO

1000-101-2001 Office Supplies

Sincerely,

Stacey Shelly  
Crawford County Clerk

# Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608  
317 MAIN STREET  
VAN BUREN, ARKANSAS 72957  
(479) 474-1821 Office • (479) 471-0622 Fax

gu  
2023 NOV -8 PM 2:11  
STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

FILED

November 8, 2023

Justice Mark Shaffer-Chairman  
Crawford County Quorum Court

RE: Transfer Request Fund 3006- Cost Recorders 25%

Please accept this as a formal request for the December 2023 Quorum Court meeting, that the following amount be transferred for our 2023 budget:

| <u>AMOUNT</u> | <u>FROM</u>           | <u>TO</u>                       |
|---------------|-----------------------|---------------------------------|
| \$1,100.00    | 3006-0102-3030 Travel | 3006-0102-3102 Software Support |

This will be used for a shortage in a line item.

Thank you for your consideration with this request.

Respectfully Submitted,

*Sharon Blount-Baker*

Sharon L. Blount-Baker  
Crawford County Circuit Clerk



**Daniel R. Watson**  
CRAWFORD COUNTY TREASURER  
300 MAIN STREET # 6  
VAN BUREN, AR 72956

Phone 479-474-6642

FILED  
2023 NOV 29 PM 1:17  
STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR  
Fax 479-474-5072

November 29, 2023

Crawford County Quorum Court:

RE: Transfer

Please accept this request for the December 2023 Quorum Court meeting for a transfer in our budget.

\$5,000.00 from 3000-103-4004 Machinery & Equipment to 3000-103-3009 Other Professional Services.

We are purchasing new carpet for the Treasurer's Office. This transfer should be sufficient to meet the quote our office has received from D & D Flooring.

Sincerely,



Daniel R. Watson

CRAWFORD COUNTY TREASURER

D & D Floor Covering

Van Buren, AR 72956  
www.ddfloorcovering.com

# Estimate

| Date       | Estimate #  |
|------------|-------------|
| 11/16/2023 | 022708-5431 |

| Name / Address   |
|--|
| Crawford County Treasurer<br>300 Main Street #6<br>Van Buren, AR 72956 |

| Job Location | Rep |
|--------------|-----|
|              | LJ  |

| Qty   | Item        | Description   | Cost                     | Total      |
|-------|-------------|---|--------------------------|------------|
| 50.67 | sy - Carpet | Treasurer's Office  | 20.50                    | 1,038.74T  |
| 80    | sy.         | Defender 26oz. Hickory  | 17.95                    | 1,436.00T  |
| 50.67 | sy. - Labor | unilock pad double stick  | 3.00                     | 152.01T    |
| 1     | ea. Labor   | carpet takeup   | 200.00                   | 200.00T    |
| 1     | ea. trim    | extra labor cut around cabinet<br>transition to LV  | 24.00                    | 24.00T     |
|       |             | If 9" tiles come up with the carpet takeup we will stop until CC<br>Treasurer abates 9" tile and black adhesive |                          |            |
|       |             |   | <b>Subtotal</b>          | \$2,850.75 |
|       |             |   | <b>Sales Tax (8.25%)</b> | \$235.19   |
|       |             |   | <b>Total</b>             | \$3,085.94 |

| Phone #      | Fax #        |
|--------------|--------------|
| 479-474-0533 | 479-474-0405 |

**Kevin G. Pixley**

Crawford County Tax Collector  
300 Main Street • Room 2  
Van Buren, AR 72956



*JS*  
**FILED**

**2023 NOV 16 AM 10:19**

**STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR**

November 16, 2023

Justice Mark Shaffer, Budget Committee Chairperson  
Crawford County Quorum Court

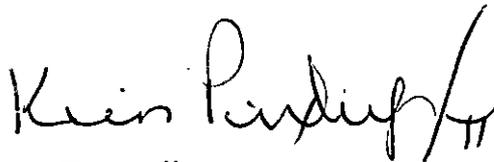
RE: Transfer

Please accept this as a formal request for the December 2023 Quorum Court meeting, that the following amount be ~~appropriated~~ for our 2023 budget:

| <u>AMOUNT</u> | <u>FROM</u>           | <u>TO</u>                |
|---------------|-----------------------|--------------------------|
|               | <i>transfer</i>       |                          |
| 1000.00       | 3001-0104-3030 Travel | 3001-0104-3020 Telephone |

This is to pay for the phone bill.

Sincerely,  
Kevin Pixley  
Crawford County Tax Collector



**Sandra Heiner**  
Crawford County Assessor  
300 Main Street, Ste. 8  
Van Buren, AR 72956  
Phone: 479-471-3245 Fax: 479-471-3225

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**FILED**  
NOV 16 2023  
STACEY SHELLY  
County Clerk  
Crawford County, AR

November 16, 2023

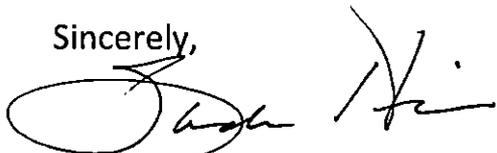
To: Mark Shaffer, Budget Committee Chairperson,  
Crawford County Quorum Court

RE: 2021 – Transfer Crawford County Assessor Budget

|   |            |
|---|------------|
| From: 1000-0105-1004 Contract Labor         | \$1,029.00 |
| To: 1000-0105-2024 Service Contracts & Main | \$1,029.00 |

For: Shortage for Service Contract w/Apprentice

Sincerely,



Sandra Heiner  
Crawford County Assessor

105 Pointer Trail West • Van Buren, AR 72956 • 479-474-5286 • [www.uaex.edu/crawford](http://www.uaex.edu/crawford)

December 6, 2023

Justice Mark Shaffer, Budget Committee Chairperson  
 Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request, for the ~~February~~ *December* Quorum Court meeting, that the following amount be transferred from our 2023 budget:

| AMOUNT | FROM           | FUND | TO             | FUND                |
|--------|----------------|------|----------------|---------------------|
| \$3.69 | 1000-0801-3061 | Gas  | 1000-0801-2003 | Janitorial Supplies |

We need to transfer money to cover a \$3.69 deficit for a janitorial supply order.

Sincerely,



Tristin Bolton  
 County Extension Agent – Staff Chair  
 Crawford County

2023 DEC - 8 AM 10: 23  
 STACEY SHELLY  
 COUNTY CLERK  
 CRAWFORD COUNTY, AR  
**FILED**



# Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

2023 NOV 17 AM 11:43  
STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR  
FILED

## Crawford County Health Unit

2040 Chestnut  
Van Buren, Arkansas 72956  
Telephone: 479-474-6391  
Fax: 479-474-0021

November 17, 2023

TO: Crawford County Quorum Court

Re: Appropriation Request for the December 2023 meeting.

### 2023 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final electricity costs to complete the end of 2023 budget year.

| Amount: | From:                                 | To:                         |
|---------|---------------------------------------|-----------------------------|
| 500.00  | #1000-0300-2022-Plumbing & Electrical | #1000-0300-3060-Electricity |
| 350.00  | #1000-0300-2003-Janitorial Supplies   | #1000-0300-3060-Electricity |
| 200.00  | #1000-0300-2020-Building Materials    | #1000-0300-3060-Electricity |
| 500.00  | #1000-0300-3020-Telephone/Fax Line    | #1000-0300-3060-Electricity |

Thank you,

Michelle Hammer, RN-Administrator  
Crawford County Health Unit





Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

*B*

December 8, 2023

Justice Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting that the following amounts be transferred for our 2023 budget:

|                                 |                               |
|---------------------------------|-------------------------------|
| <u>Amount:</u>                  | <u>From:</u>                  |
| \$2500                          | 3428-418-3062 Utilities-Water |
| <u>To:</u>                      |                               |
| 3428-418-2023 Repairs and Parts |                               |

Sincerely,

*Daniel Perry*  
Daniel Perry  
Sheriff

2023 DEC 11 AM 10:14  
CLERK OF COURT  
CRAWFORD COUNTY  
VAN BUREN, ARKANSAS



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy  
*[Signature]*

December 8, 2023

Justice Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Transfer Request

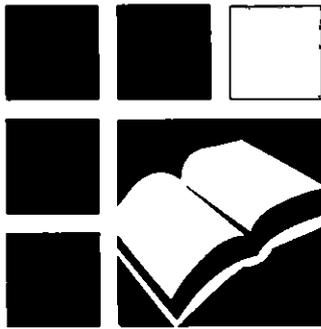
Please accept this as a formal request for the December Quorum Court meeting that the following amounts be transferred for our 2023 budget:

|                |                                    |
|----------------|------------------------------------|
| <u>Amount:</u> | <u>From:</u>                       |
| \$2474.58      | 3429-400-3090 Dues and Memberships |
| \$ 744.19      | 3429-400-3021 Postage              |

To:  
3429-400-2023 Repairs and Parts

Sincerely  
*[Signature]*  
Daniel Perry  
Sheriff

2023 DEC 11 AM 10:13  
SHERIFF'S OFFICE  
CRAWFORD COUNTY, ARKANSAS



# Crawford County

---

## Library System

1409 Main Street, Van Buren, AR 72956  
Phone 479.471.3226 Fax 479.471.3227 Website [www.crawfordcountylib.org](http://www.crawfordcountylib.org)

December 11, 2023

Justice Mark Shaffer  
Budget Committee Chairman  
Crawford County Court  
300 Main Street  
Van Buren, AR 72956

RE: Transfer Request

Please accept this as a formal request for December 2023 Quorum Court meeting, that the following amounts be transferred for our 2023 budget:

| <u>AMOUNT</u> | <u>FROM</u>                       | <u>TO</u>                         |
|---------------|-----------------------------------|-----------------------------------|
| \$25,000.00   | 3008-0600-1001 Full Time Salaries | 3008-0600-1002 Part Time Salaries |
| \$ 3,000.00   | 3008-0600-1009 Health Insurance   | 3008-0600-1006 Social Sec. Match. |

This is to cover the end of the year expenses for Part Time salaries and Social Security Matching for library staff.

Sincerely,

Eva White, Director

2023 DEC 11 PM 4:25  
STACY SHELLEY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

FILED

FILED

2023 NOV 14 AM 8:36

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

DW

November 13, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Fund 1000 County Judge's Budget 0100 into Special Legal. This is to pay PPGMR legal fees for October. We don't have any money left from our last appropriation in September of \$112,025.00. We hope this will be enough to pay November and December invoices from PPGMR.

Amount: \$18,000.00

To: 1000-0100-3005 Special Legal

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

gn

FILED

2023 DEC -5 AM 11: 27

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

DW

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 5, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 2023 for parts & repairs for grader blades to finish out the year.

Amount: \$25,000.00

To: 2000-0200-2023 Parts & Repairs

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

FILED



Chris Keith  
County Judge

2023 DEC -6 PM 4: 35

Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

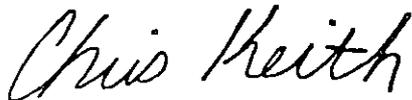
**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 2008 tires & tubes to finish out the year.

Amount: \$5,000.00

To: 2000-0200-2008 Tires & Tubes

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office

*JK*  
FILED

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

2023 DEC -6 PM 4: 33

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 3020 Telephone to finish out the year.

Amount: \$350.00

To: 2000-0200-3020 Telephone

Thank you for your attention to this matter.

*Chris Keith*

Chris Keith  
Crawford County Judge

CC: County Clerk's Office

JK

FILED

2023 DEC -6 PM 4: 32

STACEY SHELLY  
COUNTY CLERK  
CRAWFORD COUNTY, AR

Chris Keith  
County Judge  
Crawford County Courthouse  
300 Main Street, Room 4  
Van Buren, AR 72956-5798

December 6, 2023

To: Crawford County Quorum Court

Re: Budget Request for December 2023 meeting

**2023 Budget**

I respectfully request that the following funds be appropriated in Road Fund 2000.  
We need more money in line 3024 Cable to finish out the year.

Amount: \$130.00

To: 2000-0200-3024 Cable Service

Thank you for your attention to this matter.



Chris Keith  
Crawford County Judge

CC: County Clerk's Office



**Daniel Perry**  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



**Brad Wiley**  
Chief Deputy

DW  
2023 DEC 11 AM 10:32  
COMMUNICATIONS SECTION

December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office has received checks totaling \$850 that were donations to be used for catering for our annual Christmas party. The funds were deposited into the Communications Fund and now we are requesting that the funds be appropriated to our 2023 budget so that we may use them to pay the vendor for our upcoming Christmas party.

|                     |                               |         |
|---------------------|-------------------------------|---------|
| From:               | To:                           | Amount: |
| 3014 Communications | 3014-400-3094 Meals & Lodging | \$850   |

Sincerely,

*Daniel Perry*  
Daniel Perry  
Sheriff

**Crawford Treasurer's Receipt**

Receipt Number : 972.0000      Bank : 7000 - 3-Cash On Hand      Date : 12/4/2023

Received From : James Graham

The Amount Of : Fifty Dollars Only

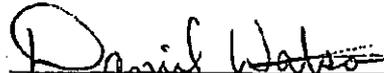
For : Christmas Party Donation - Sheriff      Daniel Watson  
Treasurer

Receipt Total : \$50.00      Check/DD : \$50.00

Cash : \$0.00

Com : \$0.00

By



DANIEL R WATSON

| Fund                    | Description                           | Code | Description   | Amount         | Com           |
|-------------------------|---------------------------------------|------|---------------|----------------|---------------|
| 3014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$50.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$50.00</b> | <b>\$0.00</b> |

**Crawford Treasurer's Receipt**

Receipt Number : 982.0000      Bank : 3-Cash On Hand - 7000      Date : 12/5/2023

Received From : K&S Computing

The Amount Of : Five Hundred Dollars Only

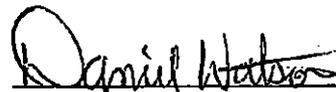
For : Donation to Sheriff Christmas Party      Daniel Watson  
Treasurer

Receipt Total : \$500.00      Check/DD : \$500.00

Cash : \$0.00

Com : \$0.00

By



DANIEL R WATSON

| Fund                    | Description                           | Code | Description   | Amount          | Com           |
|-------------------------|---------------------------------------|------|---------------|-----------------|---------------|
| 3014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$500.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$500.00</b> | <b>\$0.00</b> |

---

**Crawford Treasurer's Receipt**

---

Receipt Number : 971.0000

Bank : 7000 - 3-Cash On Hand

Date : 12/4/2023

Received From : River Valley Muffler & Auto Center

The Amount Of : Three Hundred Dollars Only

For : Christmas Party Donation - Sheriff

**Daniel Watson**  
Treasurer

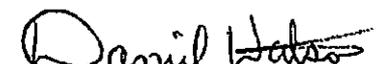
Receipt Total : \$300.00

Check/DD : \$300.00

Cash : \$0.00

Com : \$0.00

By



DANIEL R WATSON

| Fund                    | Description                           | Code | Description   | Amount          | Com           |
|-------------------------|---------------------------------------|------|---------------|-----------------|---------------|
| 8014                    | Communication Facilities & Equip Fund | 8706 | Miscellaneous | \$300.00        | \$0.00        |
| <b>Account(s) Total</b> |                                       |      |               | <b>\$300.00</b> | <b>\$0.00</b> |

---



Daniel Perry  
Sheriff

**Crawford County Sheriff's Office**  
4235 Alma Highway  
Van Buren, Arkansas 72956  
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley  
Chief Deputy

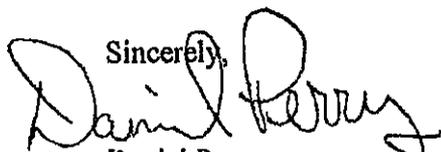
December 8, 2023

Mark Shaffer, Budget Committee Chairman  
Crawford County Quorum Court

RE: Appropriation

The Sheriff's Office received a check for overpayment in the amount of \$1453.10 and the funds were deposited into the Jail and Law Enforcement Fund (1/4 cent). Please accept this as a formal request that the funds be appropriated to our 2023 budget as follows:

|                               |                               |           |
|-------------------------------|-------------------------------|-----------|
| From:                         | To:                           | Amount:   |
| 3428 Jail and Law Enforcement | 3428-418-2023 Repairs & Parts | \$1453.10 |

Sincerely,  
  
Daniel Perry  
Sheriff

DW  
gh

2023 DEC 11 AM 10:02  
CRAWFORD COUNTY ARKANSAS

11-11-23

CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

**Mobilecare Dental PLLC**  
105 North 28th  
Van Buren, AR 72956

ARVEST BANK  
Van Buren, AR  
81-87828

3685

10/31/2023

PAY TO THE  
ORDER OF

Crawford County Sheriff's Office

\$ 1,453.10

One thousand four hundred fifty-three and 10/100 \*\*\*\*\* DOLLARS

PROTECTED AGAINST FRAUD

Crawford County Sheriff's Office  
Attn: Serena  
4235 Alma Hwy  
Van Buren, Arkansas 72956  
United States

© 2021 INTUIT INC. 1-800-553-8510



MEMO

refund

⑈003685⑈ ⑆082900872⑆ 0082044107⑈

### Crawford Treasurer's Receipt

Receipt Number : 973.0000

Bank : 7000 - 3-Cash On Hand

Date : 12/4/2023

Received From : Mobilecare Dental

The Amount Of : One Thousand Four Hundred Fifty Three Dollars and Ten Cents Only

For : Refund for Overpayment

**Daniel Watson**  
Treasurer

Receipt Total : \$1,453.10

Check/DD : \$1,453.10

Cash : \$0.00

Com : \$0.00 By

*Daniel Watson*  
DANIEL R WATSON

| Fund                    | Description                            | Code | Description                 | Amount            | Com           |
|-------------------------|--|------|-----------------------------|-------------------|---------------|
| 3428                    | Jail and Law Enforcement Sales Tx Fund | 8755 | Reimbursement-Miscellaneous | \$1,453.10        | \$0.00        |
| <b>Account(s) Total</b> |  |      |                             | <b>\$1,453.10</b> | <b>\$0.00</b> |

**CRAWFORD COUNTY, ARKANSAS  
ORDINANCE 2023-38**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:  
"AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL  
OPERATING BUDGET FOR CALENDAR YEAR 2024"**

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE**

The annual budget for the calendar year 2024 identified as "2024 Annual Budget, Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**SECTION 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND**

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

**SECTION 3. TRANSFERS**

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

**SECTION 4. MAXIMUM APPROPRIATED AMOUNTS**

**A. GENERAL FUND.** Total projected General Fund revenues are **\$ 9,818,846.12**

| <u>FUND-OFFICE #</u> | <u>OFFICE/DEPARTMENT</u>       | <u>APPROPRIATED AMOUNT</u> |
|----------------------|--------------------------------|----------------------------|
| 1000-0100            | 1. COUNTY JUDGE                | \$ 710,519.38              |
| 1000-0101            | 2. COUNTY CLERK                | \$ 495,948.89              |
| 1000-0102            | 3. CIRCUIT CLERK               | \$ 555,245.18              |
| 1000-0103            | 4. TREASURER                   | \$ 169,576.40              |
| 1000-0400            | 5. SHERIFF                     | \$ 2,141,092.27            |
| 1000-0104            | 6. TAX COLLECTOR               | \$ 439,361.47              |
| 1000-0105            | 7. TAX ASSESSOR                | \$ 992,291.93              |
| 1000-0106            | 8. BOARD OF EQUALIZATION       | \$ 9,000.00                |
| 1000-0401            | 9. CIRCUIT COURT DIVISION I    | \$ 95,157.55               |
| 1000-0402            | 10. CIRCUIT COURT DIVISION II  | \$ 152,565.80              |
| 1000-0403            | 11. CIRCUIT COURT DIVISION III | \$ 84,440.80               |

ORDINANCE 2023-38

|                             |                                    |           |                     |
|-----------------------------|------------------------------------|-----------|---------------------|
| 1000-0409                   | 11. DISTRICT COURT                 | \$        | 359,027.84          |
| 1000-0417                   | 12. PUBLIC DEFENDER                | \$        | 165,537.78          |
| 1000-0107                   | 13. QUORUM COURT                   | \$        | 108,120.17          |
| 1000-0414                   | 14. JUVENILE COURT                 | \$        | 434,294.45          |
| 1000-0416                   | 15. PROSECUTING ATTORNEY           | \$        | 417,503.05          |
| 1000-0108                   | 16. COURTHOUSE MAINTENANCE         | \$        | 328,527.64          |
| 1000-0418                   | 17. COUNTY JAIL                    | \$        | 1,056,653.51        |
| 1000-0300                   | 18. HEALTH DEPARTMENT              | \$        | 55,360.00           |
| 1000-0109                   | 19. ELECTION COMMISSION            | \$        | 278,945.44          |
| 1000-0419                   | 20. CORONER                        | \$        | 7,000.00            |
| 1000-0802                   | 21. PAUPERS & WELFARE              | \$        | 975.00              |
| 1000-0500                   | 22. ADEM                           | \$        | 42,961.59           |
| 1000-0603                   | 23. AR HISTORIC PRESERVATION GRANT | \$        | -                   |
| 1000-0111                   | 24. COUNTY BUILDINGS               | \$        | 93,000.00           |
| 1000-0801                   | 25. COUNTY EXTENSION SERVICE       | \$        | 63,309.40           |
| 1000-0604                   | 26. CC FAIR ASSOCIATION            | \$        | 4,000.00            |
| 1000-0805                   | 27. CC SENIOR COMMUNITY ACTION     | \$        | 50,000.00           |
| 1000-0806                   | 28. W.A.P.D.D.                     | \$        | 9,491.00            |
| 1000-0115                   | 29. INFORMATION TECHNOLOGY         | \$        | 112,408.35          |
| 1000-0117                   | 30. COURTHOUSE ANNEX.              | \$        | 139,992.93          |
| <b>TOTAL COUNTY GENERAL</b> |                                    | <b>\$</b> | <b>9,572,307.82</b> |

**B. SALES TAX 40% PUBLIC SAFETY FUND.** Total projected Sales Tax revenues are **\$1,889,600.00**

|           |                                       |    |            |
|-----------|---------------------------------------|----|------------|
| 3429-0400 | 1. SHERIFF - SALES TAX PUBLIC SAFETY  | \$ | 903,877.28 |
| 3429-0414 | 2. JUVENILE - SALES TAX PUBLIC SAFETY | \$ | 109,016.16 |
| 3429-0418 | 3. JAIL - SALES TAX PUBLIC SAFETY     |    | 228,700.00 |
| 3429-0419 | 4. CORONER - SALES TAX PUBLIC SAFETY  | \$ | 214,548.29 |
| 3429-0500 | 5. ADEM - SALES TAX PUBLIC SAFETY     | \$ | 123,878.41 |

|   |   |           |                       |                       |
|---|---|-----------|-----------------------|-----------------------|
| 3429-0506                                       | 6. COMP. JUVENILE SERVICES -SALES TA        | \$        | 15,000.00             |                       |
| 3429-0502                                       | 7. RURAL FIRE ASSOCIATION                   | \$        | 262,100.00            |                       |
| 3429-0504                                       | 8. HAZMAT - SALES TAX PUBLIC SAFETY         | \$        | 12,772.00             |                       |
| 3429-0420                                       | 9. CONSTABLES - SALES TAX PUBLIC SAF        | \$        | 3,900.00              |                       |
|   | <b>TOTAL SALES TAX PUB. SAFETY BUDGE'</b>   | <b>\$</b> | <b>1,873,792.14</b>   |                       |
| <b>A1. CORONA VIRLUS RELIEF FUND #1005-0100</b> |   |           |                       | <b>\$7,521.19</b>     |
|   |   | \$        | -                     |                       |
| <b>C. HIGHWAY FUND #2000.</b>                   | Total projected Highway Fund revenues are   |           |                       | <b>\$9,780,758.10</b> |
|   | <b>TOTAL COUNTY HIGHWAY BUDGET</b>          | <b>\$</b> | <b>6,742,236.97</b>   |                       |
| <b>C1. ADDITIONAL MOTOR FUEL TAX ACT 2019</b>   |   |           |                       |                       |
| <b>FUND #2003-0200</b>                          |   |           |                       |                       |
|   | <b>TOTAL MOTOR FUEL BUDGET</b>              |           | <b>\$100,000.00</b>   | <b>\$437,580.00</b>   |
| <b>D. E-911 FUND #3020.</b>                     | Total projected E-911 Fund revenues are     |           |                       | <b>\$2,056,410.00</b> |
|   | <b>TOTAL E-911 BUDGET</b>                   |           | <b>\$1,348,104.23</b> |                       |
| <b>E. COUNTY LIBRARY FUND #3008.</b>            | Total projected County Library revenues are |           |                       | <b>\$1,601,370.00</b> |
|   | <b>TOTAL COUNTY LIBRARY BUDGET</b>          | <b>\$</b> | <b>1,342,812.15</b>   |                       |
| <b>F. HAZMAT FUND #1802.</b>                    | Total projected revenues are                |           |                       | <b>\$124,068.00</b>   |
|   | <b>TOTAL BUDGET FOR FUND #1802-0504</b>     | <b>\$</b> | <b>36,900.00</b>      |                       |
| <b>G. WAPDD GRANTS FUND #2000.</b>              | Total projected revenues are                |           |                       | <b>\$ -</b>           |
|   | <b>TOTAL BUDGET FOR FUND #2000-0210</b>     | <b>\$</b> | <b>-</b>              |                       |
| <b>H. TREASURERS AUTO. FUND #3000.</b>          | Total projected revenues are                |           |                       | <b>\$269,100.00</b>   |
|   | <b>TOTAL BUDGET FOR FUND #3000-0103</b>     | <b>\$</b> | <b>63,000.00</b>      |                       |
| <b>I. COLLECTOR'S AUTOMATION FUND #3001.</b>    | Total projected revenues are                |           |                       | <b>\$501,120.00</b>   |
|   | <b>TOTAL BUDGET FOR FUND #3001-0104</b>     | <b>\$</b> | <b>88,600.00</b>      |                       |

|   |              |
|---|--------------|
| J. CIRCUIT COURT AUTOMATION FUND #3002. Total projected revenues are          | \$60,789.60  |
| TOTAL BUDGET FOR FUND #3002-0402    \$            -                           |              |
| K. DISTRICT COURT AUTOMATION FUND #3003. Total projected revenues are         | \$889.34     |
| TOTAL BUDGET FOR FUND #3003-0409    \$            -                           |              |
| L. ASSESSORS AMENDMENT 79 FUND #3004. Total projected revenues are            | \$119,286.00 |
| TOTAL BUDGET FOR FUND #3004-0105    \$        9,000.00                        |              |
| M. COUNTY CLERK'S COST FUND #3005. Total projected revenues are               | \$68,553.00  |
| TOTAL BUDGET FOR FUND #3005-0101    \$       60,000.00                        |              |
| N. ACT 768 FUND #3006. (25%) Total projected Act 768 (25%) revenues are       | \$264,492.00 |
| TOTAL BUDGET FOR FUND #3006-0102    \$       105,750.00                       |              |
| O. ASSESSORS FUND #3009. Total projected revenues are                         | \$4,561.20   |
| TOTAL BUDGET FOR FUND #3009-0105    \$        3,600.00                        |              |
| P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012. Total projected r | \$2,020.50   |
| TOTAL BUDGET FOR FUND #3012-0102    \$        1,000.00                        |              |
| Q. COMMUNICATION FACILITIES & EQUIP. FUND #3014. Total projected revenues are | \$633,544.20 |
| TOTAL BUDGET FOR FUND #3014-0400    \$       27,200.00                        |              |
| R. DRUG COURT PROGRAM FUND #3015. Total projected revenues are                | \$192,780.00 |
| TOTAL BUDGET FOR FUND #3015-0401    \$       44,000.00                        |              |
| S. DRUG ENFORCEMENT OVERTIME FUND #3017. Total projected revenues are         | \$8,842.89   |
| TOTAL BUDGET FOR FUND #3017-0400    \$        7,000.00                        |              |
| T. DETENTION CENTER BUILDING FUND #3018. Total projected revenues are         | \$175,977.00 |
| TOTAL BUDGET FOR FUND #3018-0418    \$       175,977.00                       |              |

|  |  |                        |
|--|--|------------------------|
| <b>U. BOATING SAFETY FUND #3019.</b>                                   | Total projected revenues are               | <b>\$11,142.90</b>     |
|  | <b>TOTAL BUDGET FOR FUND #3019-0400</b>    | <b>\$ 9,000.00</b>     |
| <b>V. JUVENILE PROBATION FUND #3031.</b>                               | Total projected revenues are               | <b>\$40,671.00</b>     |
|  | <b>TOTAL BUDGET FOR FUND #3031-0414</b>    | <b>\$ 18,500.00</b>    |
| <b>W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039.</b>                | Total projected revenues are               | <b>\$6,608.70</b>      |
|  | <b>TOTAL BUDGET FOR FUND #3039-0102</b>    | <b>\$ 1,500.00</b>     |
| <b>X. COUNTY CLERK'S COMMISSION FEE FUND #3041.</b>                    | Total projected revenues are               | <b>\$94.32</b>         |
|  | <b>TOTAL BUDGET FOR FUND #3041-0101</b>    | <b>\$ 94.32</b>        |
| <b>Y. JAIL &amp; LAW ENFORCEMENT (1/4 CENTS SALES TAX) FUND #3428.</b> | Total projected revenue                    | <b>\$3,365,262.05</b>  |
|  | <b>TOTAL BUDGET FOR FUND #3428-0418</b>    | <b>\$ 3,056,714.51</b> |
| <b>Z. ACT 768 FUND #3430. (75%)</b>                                    | Total projected Act 768 (75%) revenues are | <b>\$297,054.00</b>    |
|  | <b>TOTAL BUDGET FOR FUND #3430-0102</b>    | <b>\$ 271,338.07</b>   |
| <b>AA. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431.</b>    | Total projected                            | <b>\$489.69</b>        |
|  | <b>TOTAL BUDGET FOR FUND #3431-0102</b>    | <b>\$ -</b>            |
| <b>BB. HOMELAND SECURITY GRANT FUND #3700.</b>                         | Total projected revenues are               | <b>\$ -</b>            |
|  | <b>TOTAL BUDGET FOR FUND #3700-0116</b>    | <b>\$ -</b>            |
| <b>CC. COURT SECURITY GRANT FUND #3703.</b>                            | Total projected revenues are               | <b>\$ 2.50</b>         |
|  | <b>TOTAL BUDGET FOR FUND #3703-0100</b>    | <b>\$ -</b>            |
| <b>DD. DIVISION II CIRCUIT COURT GRANT FUND #3804.</b>                 | Total projected revenues are               | <b>\$ 0.42</b>         |
|  | <b>TOTAL BUDGET FOR FUND #3804-0402</b>    | <b>\$ -</b>            |
| <b>EE. STATE GRANT GIF MITIGATION FUND #3840.</b>                      | Total projected revenues are               | <b>\$ 12,172.00</b>    |
|  | <b>TOTAL BUDGET FOR FUND #3840-400</b>     | <b>\$ -</b>            |

|  |    |                |
|--|----|----------------|
| FF. MRC GRANT FUND #3850. Total projected revenues are                           |    | \$9.73         |
| TOTAL BUDGET FOR FUND #3850-0500   | \$ | 9.73           |
| GG. COUNTY BOND 1/2 CENT (County Sales Tax) 50% FUND #3427 (BOND Total proj. rev |    | \$2,678,400.00 |
| TOTAL BUDGET FOR FUND #3427-0100   | \$ | -              |
| HH. CIRCUIT CLERK PASSPORT FUND #3432 Total projected revenue                    |    | \$24,208.20    |
| TOTAL BUDGET FOR FUND #3432-0102   |    | \$8,000.00     |
| II. CIRCUIT CLERK PASSPORT PHOTO FUND #3433 Total projected revenue              |    | \$13,462.92    |
| TOTAL BUDGET FOR FUND #3433-0102   |    | \$2,000.00     |
| JJ. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT                         |    | \$67.54        |
| TOTAL BUDGET FOR FUND #3016-0400   |    | \$0.00         |
| KK. NATIONAL RECREATION AND PARK GRANT   |    | \$12,864.08    |
| TOTAL BUDGET FOR FUND #3706-0100   |    | \$12,864.08    |
| LL. JUVENILE COMPLIANCE GRANT  |    | \$0.00         |
| TOTAL BUDGET FOR FUND #3701  |    | \$0.00         |
| MM. COURTHOUSE REPAIR FUND #3807-0100  |    | \$3,882.35     |
| TOTAL BUDGET FOR FUND #3807  |    | \$1,900.07     |
| NN. CIRCUIT COURT DIVISION III   |    | \$36,000.00    |
| TOTAL BUDGET FOR FUND #3011-403  |    | \$36,000.00    |
| OO. AMERICAN RESCUE PLAN FUND 3046   |    | \$9,500.00     |
| TOTAL BUDGET FOR FUND #3046-0100   |    | \$0.00         |
| PP. COUNTY LIBRARY ARP FUND #3047  |    | \$418.48       |
| TOTAL BUDGET FOR FUND #3047-0600   |    | \$0.00         |

**SECTION 5.** For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise.

**SECTION 6.** Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of times in any position or positions set out herein provided for such position or positions shall be proportionally reduced.

**SECTION 7.** Attachments "A", "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated. These documents are on file in the County Clerk's office and may be examined by any member of the public.

**SECTION 8.** The 2024 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference.

**SECTION 9. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

**SECTION 10. STACEY SHELLY, COUNTY CLERK**

This Ordinance being necessary for the protection and the preservation of the public health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE \_\_\_\_\_ APPROVED \_\_\_\_\_  
Judge Chris Keith

ATTEST: \_\_\_\_\_  
Stacey Shelly, County Clerk

SPONSOR: JUSTICE MARK SHAFFER  
ORDINANCE 2023-38

Date of passage: \_\_\_\_\_

Votes for: \_\_\_\_\_ Votes against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ \_\_\_\_\_

**ATTACHMENT "A"  
COUNTY GENERAL FUND #1000  
APPROPRIATION FOR FISCAL YEAR 2024**

|                  |                               |           |                   |
|------------------|-------------------------------|-----------|-------------------|
| <b>1000-0100</b> | <b>COUNTY JUDGE</b>           |           |                   |
|                  | 1-County Judge                | \$        | 36,782.96         |
|                  | 1-Administrative Assistant    | \$        | 40,764.67         |
|                  | 1-Veterans Service Officer    | \$        | 38,381.73         |
|                  | 1-Secretary                   | \$        | 40,764.67         |
|                  | Part-Time                     | \$        | 21,398.00         |
|                  | Workmen's Compensation        | \$        | 121,000.00        |
|                  | Benefits                      | \$        | 77,112.23         |
|                  | Personal Services             | \$        | 376,204.26        |
|                  | Supplies                      | \$        | 24,000.00         |
|                  | Other Services & Charges      | \$        | 303,900.00        |
|                  | Capital Outlay                | \$        | 6,415.12          |
|                  | <b>Total County Judge</b>     | <b>\$</b> | <b>710,519.38</b> |
| <br>             |                               |           |                   |
| <b>1000-0101</b> | <b>COUNTY CLERK</b>           |           |                   |
|                  | 1-County Clerk                | \$        | 65,604.41         |
|                  | 1-Chief Deputy Clerk          | \$        | 41,405.23         |
|                  | 1-Deputy Clerk ACCT Payable   | \$        | 38,221.00         |
|                  | 1-Deputy Clerk/Elections      | \$        | 38,221.00         |
|                  | 1-Deputy Clerk/Payroll        | \$        | 38,721.00         |
|                  | 1-Deputy Clerk/Elections      | \$        | 38,221.00         |
|                  | 1-Deputy Clerk                | \$        | -                 |
|                  | Contract Labor                | \$        | 15,000.00         |
|                  | Benefits                      | \$        | 120,855.25        |
|                  | Cobra                         | \$        | 2,000.00          |
|                  | Personal Services             | \$        | 398,248.89        |
|                  | Supplies                      | \$        | 57,600.00         |
|                  | Other Services & Charges      | \$        | 40,100.00         |
|                  | Capital Outlay                | \$        | -                 |
|                  | <b>Total County Clerk</b>     | <b>\$</b> | <b>495,948.89</b> |
| <br>             |                               |           |                   |
| <b>1000-0102</b> | <b>CIRCUIT CLERK</b>          |           |                   |
|                  | 1-Circuit Clerk 1/2 of salary | \$        | 30,008.20         |
|                  | 1-Deputy Clerk                | \$        | 38,221.00         |
|                  | 1-Court Deputy                | \$        | 38,471.00         |
|                  | 1-Deputy Clerk                | \$        | 37,221.00         |
|                  | 1-Deputy Court Clerk          | \$        | 36,721.00         |
|                  | 1-Deputy Clerk                | \$        | 36,721.00         |
|                  | 1-Court Admin                 | \$        | 40,273.50         |
|                  | 1-Rec Deputy                  | \$        | 37,221.00         |
|                  | 1-Deputy Clerk                | \$        | 37,221.00         |
|                  | 1-Deputy Clerk                | \$        | 38,221.00         |
|                  | Benefits                      | \$        | 179,545.48        |

|                            |           |                   |
|----------------------------|-----------|-------------------|
| Personal Services          | \$        | 549,845.18        |
| Supplies                   | \$        | 500.00            |
| Other Services & Charges   | \$        | 4,900.00          |
| <b>Total Circuit Clerk</b> | <b>\$</b> | <b>555,245.18</b> |

**1000-0103**

**TREASURER**

|                          |           |                   |
|--------------------------|-----------|-------------------|
| 1-Treasurer              | \$        | 65,604.41         |
| 1-Chief Deputy           | \$        | 40,764.67         |
| Benefits                 | \$        | 45,607.32         |
| extra help               | \$        | -                 |
| Personal Services        | \$        | 151,976.40        |
| Supplies                 | \$        | 11,000.00         |
| Other Services & Charges | \$        | 6,600.00          |
| Capital Outlay           | \$        | -                 |
| <b>Total Treasurer</b>   | <b>\$</b> | <b>169,576.40</b> |

**1000-0400**

**SHERIFF**

|                      |    |           |
|----------------------|----|-----------|
| 1-Sheriff            | \$ | 73,566.00 |
| 1-Chief Deputy       | \$ | 51,792.00 |
| 1-Captain/Jail Admin | \$ | 49,088.00 |
| 1-CID LT             | \$ | 46,550.40 |
| 1-Patrol LT          | \$ | 46,550.40 |
| 1-CID Sgt            | \$ | 45,281.60 |
| 1-Patrol Sgt         | \$ | 44,158.40 |
| 1-Patrol Sgt         | \$ | 44,158.40 |
| 1-Deputy Sgt         | \$ | 44,158.40 |
| 1-Deputy Sgt         | \$ | 44,158.40 |
| 1-CID Invest         | \$ | 44,158.40 |
| 1-CID Invest         | \$ | 44,158.40 |
| 1-CID Invest         | \$ | 44,158.40 |
| 1-Deputy             | \$ | 41,974.40 |
| 1-Deputy CPL         | \$ | 42,785.60 |
| 1-Deputy             | \$ | 41,974.40 |
| 1-Patrol Dep         | \$ | 41,974.40 |
| 1-Deputy             | \$ | 41,974.40 |
| 1-Patrol Dep         | \$ | 41,974.40 |
| 1-Patrol Dep         | \$ | 41,974.40 |
| 1-Deputy             | \$ | 41,974.40 |
| 1-Deputy/Bailiff     | \$ | 41,974.40 |
| 1-Bailiff            | \$ | 41,974.40 |
| 1-Detention LT       | \$ | 41,475.20 |
| 1-Evidence Custodian | \$ | 38,500.80 |
| 1-Bookkeeper         | \$ | 37,710.40 |

|                  |                            |           |                     |
|------------------|----------------------------|-----------|---------------------|
|                  | Certificate Pay            | \$        | 20,000.00           |
|                  | Benefits                   | \$        | 667,092.67          |
|                  | Extra Help                 | \$        | -                   |
|                  | Contract Labor             | \$        | -                   |
|                  | Personal Services          | \$        | 2,141,092.27        |
|                  | Supplies                   | \$        | -                   |
|                  | Other Services & Charges   | \$        | -                   |
|                  | Capital Outlay             | \$        | -                   |
|                  | <b>Total Sheriff</b>       | <b>\$</b> | <b>2,141,092.27</b> |
| <b>1000-0104</b> | <b>TAX COLLECTOR</b>       |           |                     |
|                  | 1-Tax Collector            | \$        | 65,604.41           |
|                  | 1-Chief Deputy             | \$        | 40,764.67           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Deputy                   | \$        | 39,082.84           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Chief Deputy             | \$        | 40,764.67           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | Benefits                   | \$        | 138,481.88          |
|                  | Extra Help                 | \$        | -                   |
|                  | Personal Services          | \$        | 439,361.47          |
|                  | Supplies                   | \$        | -                   |
|                  | Other Services & Charges   | \$        | -                   |
|                  | <b>Total Tax Collector</b> | <b>\$</b> | <b>439,361.47</b>   |
| <b>1000-0105</b> | <b>TAX ASSESSOR</b>        |           |                     |
|                  | 1-Tax Assessor             | \$        | 65,604.41           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Chief Deputy             | \$        | 40,764.67           |
|                  | 1-Mapper                   | \$        | 40,764.67           |
|                  | 1-Deputy Clrk Business     | \$        | 38,721.00           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Deputy                   | \$        | 38,721.00           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | 1-Deputy                   | \$        | 38,221.00           |
|                  | Contract labor             | \$        | 6,588.00            |
|                  | Benefits                   | \$        | 422,268.75          |
|                  | Benefits                   | \$        | 196,393.18          |
|                  | Personal Services          | \$        | 618,661.93          |
|                  | Supplies                   | \$        | 65,950.00           |
|                  | Other Services & Charges   | \$        | 307,680.00          |
|                  |                            | \$        | 1,237,323.86        |
|                  | <b>Total Tax Assessor</b>  | <b>\$</b> | <b>992,291.93</b>   |

|                  |                                    |    |                   |
|------------------|------------------------------------|----|-------------------|
| <b>1000-0106</b> | <b>BOARD OF EQUALIZATION</b>       |    |                   |
|                  | Contract Labor                     | \$ | 8,000.00          |
|                  | Personal Services                  | \$ | 8,000.00          |
|                  | Supplies                           | \$ | 250.00            |
|                  | Other Services & Charges           | \$ | 750.00            |
|                  | <b>Total Board of EQ</b>           | \$ | <b>9,000.00</b>   |
| <br>             |                                    |    |                   |
| <b>1000-0401</b> | <b>CIRCUIT COURT DIVISION I</b>    |    |                   |
|                  | 1-Secretary                        | \$ | 37,996.00         |
|                  | Benefits                           | \$ | 18,694.80         |
|                  | Personal Services                  | \$ | 56,690.80         |
|                  | Supplies                           | \$ | 21,000.00         |
|                  | Other Services & Charges           | \$ | 17,466.75         |
|                  | <b>Total Circuit Court Div I</b>   | \$ | <b>95,157.55</b>  |
| <br>             |                                    |    |                   |
| <b>1000-0402</b> | <b>CIRCUIT COURT DIVISION II</b>   |    |                   |
|                  | 1-Full-Time                        | \$ | 37,996.00         |
|                  | Benefits                           | \$ | 18,694.80         |
|                  | Personal Services                  | \$ | 56,690.80         |
|                  | Supplies                           | \$ | 14,940.00         |
|                  | Other Services & Charges           | \$ | 80,935.00         |
|                  | <b>Total Circuit Court Div II</b>  | \$ | <b>152,565.80</b> |
| <br>             |                                    |    |                   |
| <b>1000-0403</b> | <b>CIRCUIT COURT DIVISION III</b>  |    |                   |
|                  | 1-Admin Assistant                  | \$ | 37,996.00         |
|                  | Benefits                           | \$ | 18,694.80         |
|                  | Personal Services                  | \$ | 56,690.80         |
|                  | Supplies                           | \$ | 15,250.00         |
|                  | Other Services & Charges           | \$ | 12,500.00         |
|                  | Parts & Repairs                    | \$ | -                 |
|                  | <b>Total Circuit Court Div III</b> | \$ | <b>84,440.80</b>  |
| <br>             |                                    |    |                   |
| <b>1000-0409</b> | <b>DISTRICT COURT</b>              |    |                   |
|                  | Personal Services                  | \$ | -                 |
|                  | Supplies                           | \$ | -                 |
|                  | Other Services & Charges           | \$ | 359,027.84        |
|                  | <b>Total District Court</b>        | \$ | <b>359,027.84</b> |

|                  |                                   |           |                   |
|------------------|-----------------------------------|-----------|-------------------|
| <b>1000-0417</b> | <b>PUBLIC DEFENDER</b>            |           |                   |
|                  | 1-Secretary                       | \$        | 37,221.00         |
|                  | Benefits                          | \$        | 18,516.79         |
|                  | Extra Help                        | \$        | 25,000.00         |
|                  | Personal Services                 | \$        | 80,737.79         |
|                  | Supplies                          | \$        | 30,350.00         |
|                  | Other Services & Charges          | \$        | 54,450.00         |
|                  | <b>Total Public Defender</b>      | <b>\$</b> | <b>165,537.79</b> |
| <br>             |                                   |           |                   |
| <b>1000-0107</b> | <b>QUORUM COURT</b>               |           |                   |
|                  | 13-Justice of Peace Officer       | \$        | 87,780.00         |
|                  | Benefits                          | \$        | 6,715.17          |
|                  | Personal Services                 | \$        | 94,495.17         |
|                  | Supplies                          | \$        | 1,000.00          |
|                  | Other Services & Charges          | \$        | 12,625.00         |
|                  | <b>Total Quorum Court</b>         | <b>\$</b> | <b>108,120.17</b> |
| <br>             |                                   |           |                   |
| <b>1000-0414</b> | <b>JUVENILE COURT</b>             |           |                   |
|                  | 1-Truancy Officer                 | \$        | 43,764.67         |
|                  | 1-Intake Supervisor               | \$        | 54,796.00         |
|                  | 1-Juvenile Probation Officer      | \$        | 43,764.67         |
|                  | 1-Juvenile Probation Officer      | \$        | 43,764.67         |
|                  | 1-Juvenile Probation Officer      | \$        | 43,764.67         |
|                  | Benefits                          | \$        | 102,633.22        |
|                  | Contract Labor                    | \$        | 1,300.00          |
|                  | Personal Services                 | \$        | 333,787.90        |
|                  | Supplies                          | \$        | 19,226.55         |
|                  | Other Services & Charges          | \$        | 81,280.00         |
|                  | <b>Total Juvenile Court</b>       | <b>\$</b> | <b>434,294.45</b> |
| <br>             |                                   |           |                   |
| <b>1000-0416</b> | <b>PROSECUTING ATTORNEY</b>       |           |                   |
|                  | 3-Secretary at \$38,901.50 each   | \$        | 116,704.50        |
|                  | 3-Secretary at \$37,996.00 each   | \$        | 113,988.00        |
|                  | 1-DTF Officer                     | \$        | 52,086.40         |
|                  | Benefits                          | \$        | 134,724.16        |
|                  | Personal Services                 | \$        | 417,503.06        |
|                  | Supplies                          | \$        | -                 |
|                  | <b>Total Prosecuting Attorney</b> | <b>\$</b> | <b>417,503.06</b> |



|                  |                                       |           |                   |
|------------------|---------------------------------------|-----------|-------------------|
|                  | Personal Services                     | \$        | 167,745.44        |
|                  | Supplies                              | \$        | 21,000.00         |
|                  | Other Services & Charges              | \$        | 90,200.00         |
|                  | <b>Total Election Commission</b>      | <b>\$</b> | <b>278,945.44</b> |
| <b>1000-0419</b> | <b>CORONER</b>                        |           |                   |
|                  | Personal Services                     | \$        | -                 |
|                  | Supplies                              | \$        | -                 |
|                  | Other Services & Charges              | \$        | 7,000.00          |
|                  | Capital Outlay                        | \$        | -                 |
|                  | <b>Total Coroner</b>                  | <b>\$</b> | <b>7,000.00</b>   |
| <b>1000-0802</b> | <b>PAUPERS &amp; WELFARE</b>          |           |                   |
|                  | Other Services & Charges              | \$        | 975.00            |
|                  | <b>Total Paupers &amp; Welfare</b>    | <b>\$</b> | <b>975.00</b>     |
| <b>1000-0500</b> | <b>ADEM</b>                           |           |                   |
|                  | Personal Services                     | \$        | -                 |
|                  | Supplies                              | \$        | 28,000.00         |
|                  | Other Services & Charges              | \$        | 14,961.59         |
|                  | Capital Outlay                        | \$        | -                 |
|                  | <b>Total ADEM</b>                     | <b>\$</b> | <b>42,961.59</b>  |
| <b>1000-0603</b> | <b>AR HISTORIC PRESERVATION GRANT</b> |           |                   |
|                  | Other Services & Charges              | \$        | -                 |
|                  | <b>Total AR Historic Pres. Grant</b>  | <b>\$</b> | <b>-</b>          |
| <b>1000-0111</b> | <b>COUNTY BUILDINGS</b>               |           |                   |
|                  | Supplies                              | \$        | 81,000.00         |
|                  | Other Services & Charges              | \$        | 12,000.00         |
|                  | <b>Total County Buildings</b>         | <b>\$</b> | <b>93,000.00</b>  |
| <b>1000-0801</b> | <b>COUNTY EXTENSION SERVICE</b>       |           |                   |
|                  | Personal Services                     | \$        | 41,634.40         |
|                  | Supplies                              | \$        | 2,075.00          |
|                  | Other Services & Charges              | \$        | 19,600.00         |
|                  | <b>Total Extension Service</b>        | <b>\$</b> | <b>63,309.40</b>  |
| <b>1000-0604</b> | <b>CC FAIR ASSOCIATION</b>            |           |                   |
|                  | Other Services & Charges              | \$        | 4,000.00          |
|                  | <b>Total CC Fair Association</b>      | <b>\$</b> | <b>4,000.00</b>   |

|                  |                                   |    |                     |
|------------------|-----------------------------------|----|---------------------|
| <b>1000-0805</b> | <b>CC SENIOR COMMUNITY ACTION</b> |    |                     |
|                  | Other Services & Charges          | \$ | 50,000.00           |
|                  | <b>Total Senior Comm. Action</b>  | \$ | <b>50,000.00</b>    |
| <br>             |                                   |    |                     |
| <b>1000-0806</b> | <b>W.A.P.D.D.</b>                 |    |                     |
|                  | Other Services & Charges          | \$ | 9,491.00            |
|                  | <b>Total W.A.P.D.D.</b>           | \$ | <b>9,491.00</b>     |
| <br>             |                                   |    |                     |
| <b>1000-0115</b> | <b>INFORMATION TECHNOLOGY</b>     |    |                     |
|                  | 1-IT                              | \$ | 23,535.20           |
|                  | Benefits                          | \$ | 15,373.15           |
|                  | Personal Services                 | \$ | 38,908.35           |
|                  | Supplies                          | \$ | 69,500.00           |
|                  | Other Services & Charges          | \$ | 4,000.00            |
|                  | Machinery & Equipment             | \$ | -                   |
|                  | <b>Total Information Tech.</b>    | \$ | <b>112,408.35</b>   |
| <br>             |                                   |    |                     |
| <b>1000-0117</b> | <b>COURTHOUSE ANNEX.</b>          |    |                     |
|                  | Supplies                          | \$ | 139,992.93          |
|                  | <b>Total Courthouse Annex.</b>    | \$ | <b>139,992.93</b>   |
| <br>             |                                   |    |                     |
|                  | <b>TOTAL COUNTY GENERAL FUND</b>  | \$ | <b>9,572,307.85</b> |

**ATTACHMENT "B"  
SPECIAL FUNDS  
APPROPRIATION FOR FISCAL YEAR 2024**

|                  |  |           |                  |
|------------------|--|-----------|------------------|
| <b>3005-0101</b> | <b>COUNTY CLERK COST FUND</b>                    |           |                  |
|                  | 1-Part Time                                      | \$        | -                |
|                  | Contract Labor                                   | \$        | -                |
|                  | Benefits   | \$        | -                |
|                  | Personal Services                                | \$        | -                |
|                  | Supplies   | \$        | -                |
|                  | Other Services & Charges                         | \$        | 60,000.00        |
|                  | Capital Outlay                                   | \$        | -                |
|                  | <b>Total County Clerk Fund</b>                   | <b>\$</b> | <b>60,000.00</b> |
| <br>             |  |           |                  |
| <b>3039-0102</b> | <b>CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>     |           |                  |
|                  | Personal Services                                | \$        | -                |
|                  | Supplies   | \$        | 1,500.00         |
|                  | Other Services & Charges                         | \$        | -                |
|                  | Capital Outlay                                   | \$        | -                |
|                  | <b>Total Commissioner's Fee Fund</b>             | <b>\$</b> | <b>1,500.00</b>  |
| <br>             |  |           |                  |
| <b>3012-0102</b> | <b>CHILD SUPPORT 80%</b>                         |           |                  |
|                  | Personal Services                                | \$        | -                |
|                  | Supplies   | \$        | 500.00           |
|                  | Other Services & Charges                         | \$        | 500.00           |
|                  | Capital Outlay                                   | \$        | -                |
|                  | <b>Total Child Support 80 %</b>                  | <b>\$</b> | <b>1,000.00</b>  |
| <br>             |  |           |                  |
| <b>3706-0100</b> | <b>NATIONAL RECREATION &amp; PARK GRANT FUND</b> |           |                  |
|                  | Personal Services                                | \$        | -                |
|                  | Supplies   | \$        | -                |
|                  | Other Services & Charges                         | \$        | 12,864.08        |
|                  | Capital Outlay                                   | \$        | -                |
|                  | <b>Total Child Support 20%</b>                   | <b>\$</b> | <b>12,864.08</b> |
| <br>             |  |           |                  |
| <b>3430-0102</b> | <b>RECORDERS COST FUND 75 %</b>                  |           |                  |
|                  | 1- Circuit Clerk 1/2 of salary                   | \$        | 35,596.21        |
|                  | 1-Business/Finance Admin                         | \$        | 45,764.67        |
|                  | 1-File Clerk                                     | \$        | 38,221.00        |
|                  | 1-Chief Deputy                                   | \$        | 40,764.67        |
|                  | Benefits   | \$        | 71,516.52        |
|                  | Contract Labor                                   | \$        | -                |
|                  | Personal Services                                | \$        | 231,863.07       |
|                  | Supplies   | \$        | 13,700.00        |

|                  |  |           |                   |
|------------------|--|-----------|-------------------|
|                  | Other Services & Charges                             | \$        | 25,775.00         |
|                  | Capital Outlay                                       | \$        | -                 |
|                  | <b>Total Recorders Cost Fund 75%</b>                 | <b>\$</b> | <b>271,338.07</b> |
| <b>3006-0102</b> | <b>RECORDERS COST FUND 25 %</b>                      |           |                   |
|                  | Personal Services                                    | \$        | -                 |
|                  | Supplies   | \$        | 9,250.00          |
|                  | Other Services & Charges                             | \$        | 66,500.00         |
|                  | Capital Outlay                                       | \$        | 30,000.00         |
|                  | Debt Service   | \$        | -                 |
|                  | <b>Total Recorders Cost Fund 25%</b>                 | <b>\$</b> | <b>105,750.00</b> |
| <b>3000-0103</b> | <b>TREASURER AUTOMATION FUND</b>                     |           |                   |
|                  | Extra Help   | \$        | 5,000.00          |
|                  | Personal Services                                    | \$        | 5,000.00          |
|                  | Supplies   | \$        | 12,000.00         |
|                  | Other Services & Charges                             | \$        | 11,000.00         |
|                  | Capital Outlay                                       | \$        | 35,000.00         |
|                  | <b>Total Treasurers Automation</b>                   | <b>\$</b> | <b>63,000.00</b>  |
| <b>3014-0400</b> | <b>COMMUNICATION FACILITIES &amp; EQUIPMENT FUND</b> |           |                   |
|                  | Personal Services                                    | \$        | -                 |
|                  | Supplies   | \$        | 24,000.00         |
|                  | Other Services & Charges                             | \$        | 3,200.00          |
|                  | Capital Outlay                                       | \$        | -                 |
|                  | <b>Total Communication Fund</b>                      | <b>\$</b> | <b>27,200.00</b>  |
| <b>3019-0400</b> | <b>BOATING SAFETY</b>                                |           |                   |
|                  | Personal Services                                    | \$        | -                 |
|                  | Supplies   | \$        | 5,000.00          |
|                  | Other Services & Charges                             | \$        | 4,000.00          |
|                  | Capital Outlay                                       | \$        | -                 |
|                  | <b>Total Boating Safety</b>                          | <b>\$</b> | <b>9,000.00</b>   |
| <b>3001-0104</b> | <b>TAX COLLECTOR AUTOMATION FUND</b>                 |           |                   |
|                  | Extra Help   | \$        | 8,500.00          |
|                  | Personal Services                                    | \$        | 8,500.00          |
|                  | Supplies   | \$        | 42,000.00         |
|                  | Other Services & Charges                             | \$        | 38,100.00         |
|                  | Capital Outlay                                       | \$        | -                 |
|                  | <b>Total Tax Collector Auto. Fund</b>                | <b>\$</b> | <b>88,600.00</b>  |

|                  |   |           |                   |
|------------------|---|-----------|-------------------|
| <b>3009-0105</b> | <b>ASSESSOR AUTOMATION FUND</b>           |           |                   |
|                  | Personal Services                         | \$        | -                 |
|                  | Supplies                                  | \$        | -                 |
|                  | Other Services & Charges                  | \$        | 3,600.00          |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>Total Assessor Automation Fun</b>      | <b>\$</b> | <b>3,600.00</b>   |
| <br>             |   |           |                   |
| <b>3004-0105</b> | <b>AMENDMENT 79 FUND</b>                  |           |                   |
|                  | Personal Services                         | \$        | -                 |
|                  | Supplies                                  | \$        | 1,500.00          |
|                  | Other Services & Charges                  | \$        | 7,500.00          |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>Total Amendment 79 Fund</b>            | <b>\$</b> | <b>9,000.00</b>   |
| <br>             |   |           |                   |
| <b>3807-0100</b> | <b>COURTHOUSE REPAIR FUND</b>             |           |                   |
|                  | Supplies                                  | \$        | -                 |
|                  | Other Services & Charges                  | \$        | 1,900.07          |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>Total Circuit District System</b>      | <b>\$</b> | <b>1,900.07</b>   |
| <br>             |   |           |                   |
| <b>3011-0403</b> | <b>MENTAL HEALTH CIRCUIT COURT FUND</b>   |           |                   |
|                  | Personal Services                         | \$        | -                 |
|                  | Supplies                                  | \$        | 10,000.00         |
|                  | Other Services & Charges                  | \$        | 26,000.00         |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>Total Dist. Court Auto. Fund</b>       | <b>\$</b> | <b>36,000.00</b>  |
| <br>             |   |           |                   |
| <b>3031-0414</b> | <b>JUVENILE PROBATION FUND</b>            |           |                   |
|                  | Personal Services                         | \$        | -                 |
|                  | Supplies                                  | \$        | -                 |
|                  | Other Services & Charges                  | \$        | 18,500.00         |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>TOTAL JUVENILE PROBATION</b>           | <b>\$</b> | <b>18,500.00</b>  |
| <br>             |   |           |                   |
| <b>3018-0418</b> | <b>DETENTION CENTER BUILDING FUND</b>     |           |                   |
|                  | Extra Help                                | \$        | -                 |
|                  | Personal Services                         | \$        | -                 |
|                  | Supplies                                  | \$        | 164,500.00        |
|                  | Other Services & Charges                  | \$        | 11,477.00         |
|                  | Capital Outlay                            | \$        | -                 |
|                  | <b>Total Detention Center Building Fu</b> | <b>\$</b> | <b>175,977.00</b> |

|                  |  |           |                  |
|------------------|--|-----------|------------------|
| <b>3432-0102</b> | <b>CIRCUIT CLERK PASSPORT FUND</b>       |           |                  |
|                  | Supplies                                 | \$        | -                |
|                  | Other Services & Charges                 | \$        | 8,000.00         |
|                  | Capital Outlay                           | \$        | -                |
|                  | <b>Total State Disaster Grant</b>        | <b>\$</b> | <b>8,000.00</b>  |
| <br>             |  |           |                  |
| <b>3433-0102</b> | <b>CIRCUIT CLERK PASSPORT PHOTO FUND</b> |           |                  |
|                  | Supplies                                 | \$        | 2,000.00         |
|                  | Other Services & Charges                 | \$        | -                |
|                  | Capital Outlay                           | \$        | -                |
|                  | <b>Total Court Security Grant</b>        | <b>\$</b> | <b>2,000.00</b>  |
|                  |  | \$        | -                |
| <br>             |  |           |                  |
| <b>3704-0116</b> | <b>FY15 HSGP - LETPA GRANT</b>           |           |                  |
|                  | Supplies                                 | \$        | -                |
|                  | Other Services & Charges                 | \$        | -                |
|                  | Capital Outlay                           | \$        | -                |
|                  | <b>Total FY15 HSGP - LETPA Gran</b>      | <b>\$</b> | <b>-</b>         |
| <br>             |  |           |                  |
| <b>1802-0504</b> | <b>HAZMAT</b>                            |           |                  |
|                  | Contract Labor                           | \$        | 13,000.00        |
|                  | Personal Services                        | \$        | 13,000.00        |
|                  | Supplies                                 | \$        | 6,800.00         |
|                  | Other Services & Charges                 | \$        | 600.00           |
|                  | Capital Outlay                           | \$        | 16,500.00        |
|                  | <b>Total Hazmat</b>                      | <b>\$</b> | <b>36,900.00</b> |
| <br>             |  |           |                  |
| <b>3700-0116</b> | <b>HOMELAND SECURITY GRANT</b>           |           |                  |
|                  | Supplies                                 | \$        | -                |
|                  | Other Services & Charges                 | \$        | -                |
|                  | Capital Outlay                           | \$        | -                |
|                  | <b>Total Homeland Security Grant</b>     | <b>\$</b> | <b>-</b>         |
| <br>             |  |           |                  |
| <b>3015-0401</b> | <b>DRUG COURT PROGRAM FUND</b>           |           |                  |
|                  | Supplies                                 | \$        | 20,000.00        |
|                  | Other Services & Charges                 | \$        | 24,000.00        |
|                  | Capital Outlay                           | \$        | -                |
|                  | <b>Total Drug Court Program</b>          | <b>\$</b> | <b>44,000.00</b> |

|                  |  |           |                     |
|------------------|--|-----------|---------------------|
| <b>3017-0400</b> | <b>DRUG ENFORCEMENT OVERTIME</b>                 |           |                     |
|                  | Overtime/Other Compensation                      | \$        | 4,000.00            |
|                  | Benefits   | \$        | 3,000.00            |
|                  | Personal Services                                | \$        | 7,000.00            |
|                  | <b>Total Drug Enforcement Overtir</b>            | <b>\$</b> | <b>7,000.00</b>     |
| <br>             |  |           |                     |
| <b>2003-0210</b> | <b>ADDITIONAL MOTOR FUEL TAX ACT 416 PF 2019</b> |           |                     |
|                  | Supplies   | \$        | 100,000.00          |
|                  | Other Service & Charges                          | \$        | -                   |
|                  | Capital Outlay                                   | \$        | -                   |
|                  | <b>Total State GIF Grant HVAC At EOC</b>         | <b>\$</b> | <b>100,000.00</b>   |
| <br>             |  |           |                     |
| <b>3804-0402</b> | <b>DIVISION II CIRCUIT COURT GRANT FUND</b>      |           |                     |
|                  | Other Service & Charges                          | \$        | -                   |
|                  | <b>Total Division II Circuit Court Grant</b>     | <b>\$</b> | <b>-</b>            |
| <br>             |  |           |                     |
| <b>3850-0500</b> | <b>MRC GRANT FUND</b>                            |           |                     |
|                  | Supplies   | \$        | -                   |
|                  | Other Service & Charges                          | \$        | -                   |
|                  | Capital Outlay                                   | \$        | -                   |
|                  | <b>Total MRC Grant Fund</b>                      | <b>\$</b> | <b>9.73</b>         |
| <br>             |  |           |                     |
| <b>3041-0101</b> | <b>COUNTY CLERK COMMISSIONER'S FEE FUND</b>      |           |                     |
|                  | Personal Services                                | \$        | -                   |
|                  | Supplies   | \$        | -                   |
|                  | Other Services & Charges                         | \$        | 94.32               |
|                  | Capital Outlay                                   | \$        | -                   |
|                  | <b>Total Commissioner's Fee Fund</b>             | <b>\$</b> | <b>94.32</b>        |
| <br>             |  |           |                     |
| <b>3805-0112</b> | <b>GIF MITIGATION FUND</b>                       |           |                     |
|                  | Supplies   | \$        | -                   |
|                  | Other Service & Charges                          | \$        | -                   |
|                  | Capital Outlay                                   | \$        | -                   |
|                  | <b>Total Mitigation Grant Fund</b>               | <b>\$</b> | <b>-</b>            |
|                  | <b>TOTAL SPECIAL FUNDS</b>                       | <b>\$</b> | <b>1,083,233.27</b> |

**ATTACHMENT "C"  
SALES TAX - PUBLIC SAFETY FUND #3429  
APPROPRIATION FOR FISCAL YEAR 2024**

|                  |  |           |                   |
|------------------|--|-----------|-------------------|
| <b>3429-0400</b> | <b>SHERIFF - SALES TAX PUBLIC SAFETY</b>     |           |                   |
|                  | 1-Patrol Deputy                              | \$        | 41,974.40         |
|                  | 1-Patrol Deputy                              | \$        | 41,974.40         |
|                  | 1-Detention Deputy                           | \$        | 38,500.80         |
|                  | 1-Detention Deputy                           | \$        | 38,500.80         |
|                  | 1-Detention Deputy                           | \$        | 38,500.80         |
|                  | 1-Detention Deputy                           | \$        | 38,500.80         |
|                  | 1-Secretary                                  | \$        | 36,920.00         |
|                  | 1-Admin Assistant                            | \$        | 36,920.00         |
|                  | Certificate Pay                              | \$        | 1,000.00          |
|                  | Benefits                                     | \$        | 151,585.28        |
|                  | Personal Services                            | \$        | 464,377.28        |
|                  | Supplies                                     | \$        | 264,100.00        |
|                  | Other Services & Charges                     | \$        | 175,400.00        |
|                  | Capital Outlay                               | \$        | -                 |
|                  | <b>Total Sales Tax Public Safety-Sheriff</b> | <b>\$</b> | <b>903,877.28</b> |
| <br>             |  |           |                   |
| <b>3429-0414</b> | <b>JUVENILE - SALES TAX PUBLIC SAFETY</b>    |           |                   |
|                  | 1-Secretary                                  | \$        | 36,221.00         |
|                  | 1-Secretary                                  | \$        | 36,221.00         |
|                  | Benefits                                     | \$        | 36,574.16         |
|                  | Personal Services                            | \$        | 109,016.16        |
|                  | Supplies                                     | \$        | -                 |
|                  | Other Services & Charges                     | \$        | -                 |
|                  | Capital Outlay                               | \$        | -                 |
|                  | <b>Total Juvenile-Sales Tax Public Saf</b>   | <b>\$</b> | <b>109,016.16</b> |
| <br>             |  |           |                   |
| <b>3429-0418</b> | <b>JAIL - SALES TAX PUBLIC SAFETY</b>        |           |                   |
|                  | Personal Services                            | \$        | -                 |
|                  | Supplies                                     | \$        | 146,500.00        |
|                  | Other Services & Charges                     | \$        | 82,200.00         |
|                  | Capital Outlay                               | \$        | -                 |
|                  | <b>Total Jail -Sales Tax Public Safety</b>   | <b>\$</b> | <b>228,700.00</b> |
| <br>             |  |           |                   |
| <b>3429-0419</b> | <b>CORONER - SALES TAX PUBLIC SAFETY</b>     |           |                   |
|                  | 1-Coroner                                    | \$        | 65,604.41         |
|                  | 1-Chief Deputy                               | \$        | 40,764.67         |
|                  | On Call Services                             | \$        | 8,000.00          |
|                  | Benefits                                     | \$        | 44,579.21         |
|                  | Personal Services                            | \$        | 158,948.29        |
|                  | Supplies                                     | \$        | 37,000.00         |

|                  |  |           |                     |
|------------------|--|-----------|---------------------|
|                  | Other Services & Charges   | \$        | 18,600.00           |
|                  | Capital Outlay   | \$        | -                   |
|                  | <b>Total Coroner - Sales Tax Public Sa</b>                       | <b>\$</b> | <b>214,548.29</b>   |
| <b>3429-0500</b> | <b>ADEM - SALES TAX PUBLIC SAFETY</b>                            |           |                     |
|                  | 1-DEM Coordinator  | \$        | 47,459.78           |
|                  | Benefits   | \$        | 20,868.63           |
|                  | Personal Services  | \$        | 68,328.41           |
|                  | Supplies   | \$        | 55,000.00           |
|                  | Other Services & Charges   | \$        | 550.00              |
|                  | Capital Outlay   | \$        | -                   |
|                  | <b>Total ADEM Sales Tax Public Safet</b>                         | <b>\$</b> | <b>123,878.41</b>   |
| <b>3429-0506</b> | <b>COMPREHENSIVE JUVENILE SERVICES - SALES TAX PUBLIC SAFETY</b> |           |                     |
|                  | Other Services & Charges   | \$        | 15,000.00           |
|                  | <b>Total Comp. Juv. Services</b>                                 | <b>\$</b> | <b>15,000.00</b>    |
| <b>3429-0502</b> | <b>RURAL FIRE ASSOCIATION</b>                                    |           |                     |
|                  | Supplemental Ins.  | \$        | 9,000.00            |
|                  | Personal Services  | \$        | 9,000.00            |
|                  | Supplies   | \$        | 96,000.00           |
|                  | Other Services & Charges   | \$        | 65,100.00           |
|                  | Capital Outlay   | \$        | 92,000.00           |
|                  | <b>Total Rural Fire Association</b>                              | <b>\$</b> | <b>262,100.00</b>   |
| <b>3429-0504</b> | <b>HAZMAT - SALES TAX PUBLIC SAFETY</b>                          |           |                     |
|                  | Contract Labor   | \$        | 12,772.00           |
|                  | Personal Services  | \$        | 12,772.00           |
|                  | Supplies   | \$        | -                   |
|                  | Other Services & Charges   | \$        | -                   |
|                  | Capital Outlay   | \$        | -                   |
|                  | <b>Total Hazmat Public Safety</b>                                | <b>\$</b> | <b>12,772.00</b>    |
| <b>3429-0420</b> | <b>CONSTABLES</b>  |           |                     |
|                  | 13-Constables  | \$        | 3,900.00            |
|                  | Personal Services  | \$        | 3,900.00            |
|                  | <b>Total Constables</b>  | <b>\$</b> | <b>3,900.00</b>     |
|                  | <b>Total Sales Tax Public Safety</b>                             | <b>\$</b> | <b>1,873,792.14</b> |

**ATTACHMENT "D"  
 COUNTY HIGHWAY FUND #2000  
 APPROPRIATION FOR FISCAL YEAR 2024**

|                  |                               |           |                     |
|------------------|-------------------------------|-----------|---------------------|
| <b>2000-0200</b> | <b>COUNTY HIGHWAY</b>         |           |                     |
|                  | County Judge 1/2 Salary       | \$        | 36,782.96           |
|                  | 1-Road Superintendent         | \$        | 52,000.00           |
|                  | 1-Road Foreman                | \$        | 49,920.00           |
|                  | 1-Special Project Coordinator | \$        | 45,032.00           |
|                  | 16-EQ 3                       | \$        | 687,232.00          |
|                  | 6-EQ1                         | \$        | 232,128.00          |
|                  | 1-Auto Serv - EQ1             | \$        | 38,688.00           |
|                  | 1-Mechanic                    | \$        | 42,952.00           |
|                  | 1-Mechanic                    | \$        | 42,952.00           |
|                  | 1-Service Foreman             | \$        | 38,688.00           |
|                  | 1-Project Coordinator         | \$        | 42,952.00           |
|                  | 1-Secretary                   | \$        | 40,764.67           |
|                  | 5-Laborer                     | \$        | 171,600.00          |
|                  | 1-Seasonal                    | \$        | 18,200.00           |
|                  | 1-IT Dept                     | \$        | 23,535.20           |
|                  | 1-Maintenance                 | \$        | 3,294.43            |
|                  | 1-Road Sign                   | \$        | 42,952.00           |
|                  | 1-Road Sign                   | \$        | 42,952.00           |
|                  | Workmen's Compensation        | \$        | 70,000.00           |
|                  | Benefits                      | \$        | 766,461.71          |
|                  | Extra Help                    | \$        | 5,000.00            |
|                  | <br>                          |           |                     |
|                  | Personal Services             | \$        | 2,494,086.97        |
|                  | Supplies                      | \$        | 1,655,000.00        |
|                  | Other Services & Charges      | \$        | 568,150.00          |
|                  | Capitol Outlay                | \$        | 415,000.00          |
|                  | <br>                          |           |                     |
|                  | <b>Total Highway</b>          | <b>\$</b> | <b>5,132,236.97</b> |
| <br>             |                               |           |                     |
| <b>2000-0215</b> | <b>SALES TAX DEPARTMENT</b>   |           |                     |
|                  | Supplies                      | \$        | 1,000,000.00        |
|                  | Other Services & Charges      | \$        | -                   |
|                  | Capital Outlay                | \$        | 610,000.00          |
|                  | <br>                          |           |                     |
|                  | <b>Total Sales Tax Dept.</b>  | <b>\$</b> | <b>1,610,000.00</b> |
|                  | <br>                          |           |                     |
|                  | <b>TOTAL FUND #2000</b>       | <b>\$</b> | <b>6,742,236.97</b> |
| <br>             |                               |           |                     |
| <b>2000-0210</b> | <b>WAPDD GRANTS</b>           |           |                     |
|                  | Transfers Out                 | \$        | -                   |
|                  | <br>                          |           |                     |
|                  | <b>Total WAPDD Grants</b>     | <b>\$</b> | <b>-</b>            |

ATTACHMENT "E"  
COUNTY LIBRARY FUND #3008  
APPROPRIATION FOR FISCAL YEAR 2024

|                  |                              |           |                     |
|------------------|------------------------------|-----------|---------------------|
| <b>3008-0600</b> | <b>COUNTY LIBRARY</b>        |           |                     |
|                  | <b>Full Time -</b>           |           |                     |
|                  | 1-Alma Branch Director       | \$        | 31,064.80           |
|                  | 1-Library Assistant          | \$        | 26,822.85           |
|                  | 1-Cedarville Branch Di Open  | \$        | 38,734.59           |
|                  | 1-Library Assistant          | \$        | 25,708.80           |
|                  | 1-CCLS Director              | \$        | 61,058.40           |
|                  | 1-Secretary                  | \$        | 24,369.80           |
|                  | 1-Tech Service               | \$        | 35,606.69           |
|                  | 1-Janitor                    | \$        | 26,780.00           |
|                  | 1-IT Specialist              | \$        | 27,851.20           |
|                  | 1-Mt Burg Branch Director    | \$        | 31,064.80           |
|                  | 1-Mulberry Branch Director   | \$        | 28,643.89           |
|                  | 1-Library Assistant          | \$        | 26,908.54           |
|                  | 1-Library Assistant          | \$        | 27,958.32           |
|                  | 1-Youth Service Librar open  | \$        | 26,780.00           |
|                  | <b>Part Time-</b>            |           |                     |
|                  | 1-Library Assistant          | \$        | 12,211.68           |
|                  | 1-Library Assistant          | \$        | 13,390.00           |
|                  | 1-Library Assistant          | \$        | 22,173.84           |
|                  | 1-Library Assistant          | \$        | 17,743.89           |
|                  | 1-Library Assistant          | \$        | 15,860.19           |
|                  | 1-Library Assistant          | \$        | 11,568.96           |
|                  | 1-Library Assistant          | \$        | 13,390.00           |
|                  | 1-Library Assistant          | \$        | 14,782.56           |
|                  | 1-Library Assistant          | \$        | 12,168.00           |
|                  | 1-Library Assistant          | \$        | 10,608.00           |
|                  | 1-Library Assistant          | \$        | 12,168.00           |
|                  | 1-Youth Service Librarian    | \$        | 13,390.00           |
|                  | 1-Courier                    | \$        | 10,283.52           |
|                  | 1-Advisor                    | \$        | 6,384.00            |
|                  | Substitutes                  | \$        | 20,000.00           |
|                  | Workmen's Compensation       | \$        | 2,500.00            |
|                  | Benefits                     | \$        | 270,436.83          |
|                  | Personal Services            | \$        | 918,412.15          |
|                  | Supplies                     | \$        | 335,100.00          |
|                  | Other Services & Charges     | \$        | 82,100.00           |
|                  | Capital Outlay               | \$        | 6,000.00            |
|                  | <b>Total County Library</b>  | <b>\$</b> | <b>1,341,612.15</b> |
| <b>3008-0601</b> | <b>ALMA PETTY CASH</b>       |           |                     |
|                  | Other Services & Charges     | \$        | 300.00              |
|                  | <b>Total Alma Petty Cash</b> | <b>\$</b> | <b>300.00</b>       |

|                  |  |    |                     |
|------------------|--|----|---------------------|
| <b>3008-0602</b> | <b>CEDARVILLE PETTY CASH</b>           |    |                     |
|                  | Other Services & Charges               | \$ | 300.00              |
|                  | <b>Total Cedarville Petty Cash</b>     | \$ | <b>300.00</b>       |
| <b>3008-0603</b> | <b>CEDARVILLE BUILDING FUND</b>        | \$ | -                   |
|                  | Capital Outlay                         | \$ | -                   |
|                  | <b>Total Cedarville Bldg Fund</b>      | \$ | <b>-</b>            |
| <b>3008-0604</b> | <b>MOUNTAINBURG PETTY CASH</b>         |    |                     |
|                  | Other Services & Charges               | \$ | 300.00              |
|                  | Capital Outlay                         | \$ | -                   |
|                  | <b>Total Mountainburg Petty Cash</b>   | \$ | <b>300.00</b>       |
| <b>3008-0605</b> | <b>MULBERRY PETTY CASH</b>             |    |                     |
|                  | Other Services & Charges               | \$ | 300.00              |
|                  | <b>Total Mulberry Petty Cash</b>       | \$ | <b>300.00</b>       |
| <b>3008-0606</b> | <b>MULBERRY BUILDING FUND</b>          |    |                     |
|                  | Capital Outlay                         | \$ | -                   |
|                  | <b>Total Mulberry Building Fund</b>    | \$ | <b>-</b>            |
| <b>3008-0607</b> | <b>LIBRARY CONSTRUCTION FUND</b>       |    |                     |
|                  | Capital Outlay                         | \$ | -                   |
|                  | <b>Total Library Construction Fund</b> | \$ | <b>-</b>            |
|                  | <b>TOTAL FUND #3008</b>                | \$ | <b>1,342,812.15</b> |

**ATTACHMENT "F"**  
**E-911 FUND #3020-0501**  
**APPROPRIATION FOR FISCAL YEAR 2024**

|                  |                          |           |                     |
|------------------|--------------------------|-----------|---------------------|
| <b>3020-0501</b> | <b>E-911</b>             |           |                     |
|                  | 1-911 Administrator      | \$        | 47,459.78           |
|                  | 1-Call Taker Sup         | \$        | 40,047.07           |
|                  | 1-Call Taker Sup         | \$        | 40,047.07           |
|                  | 1-Call Taker Sup         | \$        | 40,047.07           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Call Taker             | \$        | 37,904.67           |
|                  | 1-Part time              | \$        | 26,539.76           |
|                  | 1-Part time              | \$        | 26,539.76           |
|                  | Benefits                 | \$        | 278,477.02          |
|                  | Contract Labor           | \$        | -                   |
|                  | Special Training         |           |                     |
|                  | Workmen's Compensation   | \$        | 14,000.00           |
|                  | Personal Services        | \$        | 892,204.23          |
|                  | Supplies                 | \$        | 143,000.00          |
|                  | Other Services & Charges | \$        | 262,900.00          |
|                  | Capital Outlay           | \$        | 50,000.00           |
|                  | <b>Total E-911</b>       | <b>\$</b> | <b>1,348,104.23</b> |

**ATTACHMENT "G"**  
**JAIL & LAW ENFORCEMENT FUND #3428-0418**  
**(SALES TAX .25%)**  
**APPROPRIATION FOR FISCAL YEAR 2024**

|                  |   |           |                     |
|------------------|---|-----------|---------------------|
| <b>3428-0418</b> | <b>JAIL &amp; LAW ENFORCEMENT</b>       |           |                     |
|                  | 1-CID/Nar                               | \$        | 44,158.40           |
|                  | 1-Patrol Sgt                            | \$        | 44,158.40           |
|                  | 1-Detention Lt                          | \$        | 41,475.20           |
|                  | 1-Detention Sgt                         | \$        | 39,436.80           |
|                  | 1-Detention Cpl                         | \$        | 39,000.00           |
|                  | 1-Patrol Deputy                         | \$        | 41,974.40           |
|                  | 1-Patrol Deputy                         | \$        | 41,974.40           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Detention Deputy                      | \$        | 38,500.80           |
|                  | 1-Maintenance                           | \$        | 39,436.80           |
|                  | 1-Civilian                              | \$        | 36,920.00           |
|                  | 1-Civilian                              | \$        | 36,920.00           |
|                  | 1-Civilian                              | \$        | 36,920.00           |
|                  | Overtime                                | \$        | 25,000.00           |
|                  | Certificate Pay                         | \$        | 4,000.00            |
|                  | Benefits                                | \$        | 424,831.31          |
|                  | Personal Services                       | \$        | 1,319,714.51        |
|                  | Supplies                                | \$        | 652,000.00          |
|                  | Other Services & Charges                | \$        | 1,085,000.00        |
|                  | Capital Outlay                          | \$        | -                   |
|                  | <b>Total JAIL &amp; LAW ENFORCEMENT</b> | <b>\$</b> | <b>3,056,714.51</b> |

**ATTACHMENT "H"  
2024 ANTICIPATED REVENUE FUNDS  
FUND #**

| <b>FUNDS</b>                           | <b>FUND #</b> |
|--|---------------|
| COUNTY GENERAL                         | 1000          |
| COUNTY ROAD                            | 2000          |
| COUNTY LIBRARY                         | 3008          |
| E-911 FUND                             | 3020          |
| SALES TAX FUND 40%                     | 3429          |
| COUNTY CLERK'S COST FUND               | 3005          |
| CHILD SUPPORT FUND 80%                 | 3012          |
| CHILD SUPPORT FUND 20%                 | 3431          |
| ACT #768-75%                           | 3430          |
| ACT #768-25%                           | 3006          |
| CIRCUIT CLK COMMISSIONER'S FEE         | 3039          |
| TREASURER'S AUTOMATION FUND            | 3000          |
| COMMUNICATION FACILITIES & EQUIP. FUND | 3014          |
| BOATING SAFETY FUND                    | 3019          |
| COLLECTOR'S AUTOMATION FUND            | 3001          |
| ASSESSOR'S FEE FUND                    | 3009          |
| ASSESSOR'S AMENDMENT 79 FUND           | 3004          |
| CIRCUIT COURT AUTOMATION               | 3002          |
| DISTRICT COURT FUND                    | 3003          |
| JUVENILE PROBATION FUND                | 3031          |
| DETENTION CENTER BUILDING FUND         | 3018          |
| COUNTY CLERKS COMMISSIONER'S FEE FUND  | 3041          |
| COURT SECURITY GRANT                   | 3703          |
| FOREST RESERVE- TITLE III              | 1000          |
| JAIL & LAW ENFORCEMENT (SALES TAX .25) | 3428          |
| HAZMAT SPECIAL FUND                    | 1802          |
| HOMELAND SECURITY GRANT FUND           | 3700          |
| DRUG COURT PROGRAM FUND                | 3015          |
| DRUG ENFORCEMENT (                     | 3017          |
| MRC GRANT FUND                         | 3850          |