

PERSONNEL COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Officials, and News Media

FROM: Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet **Monday, May 15, 2023, at 6:30 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

AGENDA

- Request to make Election Coordinator full time position to part time position.

FILED
2020 JAN -8 PH 3: 34

Crawford County
Elections & Special Projects Coordinator

JOB TITLE: Elections & Special Projects Coordinator
DEPARTMENT: Election Commission
REPORTS TO: Election Commissioners/County Judge

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

General Information: Elections takes precedence over Special Projects.

Manages the day-to-day operations of the Election Commission, including review, research, and analyze regulations, legislation, codes, and directives, to plan, supervise, and coordinate regulations into vital functions of the election process. Coordinates and supervises election activity. Completes filings and processing of election related documents required by law. Updates, develops and implements office procedures to comply with Federal and State laws and County Codes. Maintains, reads election laws and regulations to assure current knowledge of all requirements and revisions. Contacts poll workers and polling places to notify them well in advance of any election dates they will be needed. Send forms to Election Sheriffs. Fill out and return listing of poll workers that will be working the poll. Responsible for billing to receive reimbursement for all qualified election expenses. The Election Coordinator reports to the Crawford County Election Commissioners for supervisory instruction.

Special Projects Coordinator works with the County Judge and Road Superintendent to acquire road easements from property owners for road construction or improvements to roads throughout the county as prescribed by the County Judge. Researches records for prior easement that may have been file ore recorded on surveys etc.

The Special Projects Coordinator also preforms, as the county safety coordinator and is responsible for planning, implementing and overseeing county employee safety. The main goal is to always ensure a safe working environment and prevent injuries and accidents.

Essential Duties and Responsibilities: includes but are not limited to the following.

- Develops and monitors compliance with the standard operations for elections held within Crawford County.

- Responsible for developing, making recommendations to the commissioners and maintaining department budget.
- Responsible for purchasing election supplies, and processing invoices.
- Monitors all current and proposed election laws.
- Conduct a public meeting to determine the order in which the candidates' names will appear on the ballot.
- For the Primary, provide 10-day written notice to the chairs of the party committees.
- Publish a notice of the meeting at least 3 days before the meeting in a local newspaper {7-7-305}(b)
- Ensure that proper races and candidates are entered either into Election/Ware {for PYO Counties} or the Election System and Software Portal.
- Proof all ballot styles for spelling and correct precinct, candidates, and races.
- Works with the entity requesting an election and/or their legal counsel, in obtaining instructions to prepare ballot copy for proofing by requesting entity and/or legal counsel and Election Commissioners, prior to printing the ballot.
- Provide proofs to Election Commissioners for approval.
- Determine the number of absentee paper ballots to print based on previous election.
- Provide regular absentee ballots {7-5-211}(c) and when applicable special absentee runoff ballots {7-5-406}(c) at least 47 days before the election {7-5-407}(a)(I) to the county clerk.
- Provide prepared paper ballots and at least one (1) voting machine to the County Clerks' Office prior to the start of early voting if requested.
- Prepares, prints and supplies election ballots, sample ballots and materials.
- Supervises part-time poll workers.
- Contact and maintain contact information for all supervisors and poll workers.
- Recruit and hire new poll workers at least 20 days before the election, a minimum of 4 per polling location {7-4-107}(b)
- Provide the County Clerk the list of appointed election officials including the names of the Election Commissioners at least 15 day before the election {7-5-202}(b)(2).

- Set up a delivery schedule of voting equipment and meeting time for supervisors to pick up election material. The election material will need to be prepared in advance to ensure that each polling location is supplied with all the voting materials needed for early vote and Election Day.
- Arrange early vote poll workers and maintain an early vote schedule {7-5-418}(b)(2)
- Provide supervisors and workers for polling sites, coordinating with County Political Committees.
- Attend training by the State Board of Election Commissioners to become a certified trainer for poll workers.
- The Coordinator must coordinate the training necessary for the site personnel to operate their polling site in an efficient manner prior to the Primary Election, and in accordance with the guidelines provided by the State Board of Election Commissioners and Secretary of State. This will require several days and types of training {7-4-107}(b)(2)
- Train Field Techs to aid at polling locations on Election Day.
- Appoint and train absentee election clerks to process, count, and canvass absentee ballots {7-5-414}(a) Monitor absentee ballot canvasser activity. Hire representatives from major political parties involved. Observe their actions and ensure Arkansas Election Law is strictly followed.
- The Coordinator in conjunction with the Election Commissioners will check the personnel during the election to ensure proper procedures are being followed.
- Works with the Election Commissioners, to plan and implement precinct consolidations for elections; determine supply and equipment needs for polling places and supervise assembly and distribution of supplies; organize routes for distribution and collection of polling place supplies and equipment.
- If needed alter the boundaries of existing election precincts and establish new ones by order at least 60 days before an Election.
- Ensure that all polling sites are available for election, this includes any off-site early voting locations.
- Designate any new polling sites at least 30 days before the election in a public meeting {7-5-101}(d)
- Post any changes in polling sites at all the previous polling sites used in the past election {7-5-101}(d)(3)

- Provides handicap assessable polling sites. When the polling site is accepted the Coordinator must establish and maintain good working relations with those individuals providing the site,
- Prepare a Notice of Election that details all precincts, polling locations, and candidates.
- For any off-site early voting locations notify the County Clerk within 10 days of the CBEC's decision.
- Maintain and ensure all voting equipment is in working order
- Determine the amount of voting equipment needed for each polling location based on previous elections.
- Label and record which equipment will go to each polling site.
- Use provided media from ES&S to load voting equipment with current election.
- Tabulating software testing. Upon receipt of test material from ES&S (or whichever company is providing equipment) all tabulating software to be used in the election shall be tested for accuracy.
- Conduct Logic and Accuracy on all voting hardware equipment {7-5-611}(a)(2)
- After preparation, testing and examination secure all voting equipment.
- Sees that all required legal notices and proclamations are published in the newspaper with county wide circulation, in accordance with Election Laws.
 - i. Ballot Draw
 - ii. Preparation and Demonstration of Voting Equipment
 - iii. Notice of Elections
 - iv. L&A Testing.
- Provide the County Clerk with sample ballots to upload to Voter View.
- Maintain positive working relations with State, County and Local Offices that interface with the Crawford County Election Commission.
- Make sure all Polling locations are open by 07:30 on Election Day.
- Provide needed assistance to site that are not open by 07:30.
- Make sure Absentee Clerks are opening, processing, canvassing and counting absentee ballot early enough to be finished by reporting time.
- Receive all election material and returns from poll workers immediately after the polls close, this will require a detailed list of material to be dropped off.
- Oversee counting and processing of election results.

- Report preliminary and unofficial results to the Secretary of States' Office.
- Count all over sea's ballots prior to certification.
- Verify all election results were counted.
- Provide the Election Commission with Certification documents, including the certified abstract of returns sent to the Secretary of State.
- Secure all ballots, certificates and election material.
- Clear voting machines for future elections.
- Following an election, makes sure required filings are completed and filed with the corresponding entity. Makes a complete accounting of the cost of the election and bill the entity requesting the election.
- Other duties as assigned by the Crawford County Board of Election Commissioners.
- Conduct commission administrative activities. These activities include preparation of the poll worker, service technicians, and election commissioners payment claims, correspondence and file maintenance, and preparation for commission meetings and recording of the minutes. Also, the preparation of cost estimates for elections, computation of final cost, preparation of reimbursement forms for election costs to appropriate entities.
- Ensure that all election activities are conducted in strict accordance of the Arkansas Election Laws.
- Speak to community groups requesting information concerning election procedures and activities in the County or State.
- Provide advice to the Election Commissioners concerning election matters and make recommendations for action required. The Coordinator will execute the decisions of the Election Commission.

Qualification Requirements: To perform this job successfully, and individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Supervisory Responsibilities: The Election Coordinator supervises part-time poll workers. In addition, the Election Coordinator oversees various Poll Sheriffs and Poll Workers to make sure they have proper training and communications to insure successful elections. Ballot preparation and printing. The names of the candidates and issues appear on the ballot are obtained from the County Clerk and Secretary

of State. The Coordinator insures that the correct names and issues appear on the appropriate ballot, and that they appear in the correct order.

Education and/or Experience: Minimum requirement of a high school diploma or GED. A college degree in business or related field is preferred. Minimum of two years' experience with County Elections is strongly desired, preferably gained within Arkansas. Must be proficient in Microsoft Office, Excel & Outlook Software. Any additional computer knowledge is beneficial. Project management or general business management experience is preferred. Strong oral and verbal skills are essential.

This official should have some typing and computer skills; have knowledge of office operations and procedures; have strong written and verbal communication skills; ability to teach and conduct training for poll workers and tabulation personnel; the ability to operate the tabulating equipment and to perform minor maintenance on the machines; the ability to plan, coordinate and execute all aspects of an election; this individual should be a self-motivator and be able to perform all duties with minimum supervision. The ability to operate a motor vehicle is imperative.

Working Relationships: Must maintain professional and effective relationships with the Crawford County Election Commissioners; Secretary of States' Office; Crawford County Clerks' Office; various local governments, area school districts and public agencies. In addition, it is important that the Election Coordinator is capable of building effective communication channels with Election Sheriffs and Poll-Workers.

Physical Demands: The physical demands described here are representative of those required by an employee while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

This position may requires lifting of 50 lbs. or more during polling place set-ups is necessary representing 10% of time. Lifting 20 lbs. or less occurs 15% of the time. The ability to operate a vehicle or small truck is required (this includes possessing a valid Arkansas Driver's License).

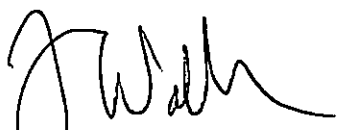
While performing the duties of this job, the employee is regularly to sit; use hands to finger, handle, or feel objects and to talk and hear. The employee must occasionally sit and reach with hands and arms. Specific vision abilities required

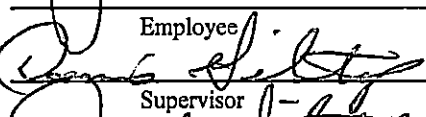
by this job include the ability to focus, distance vision, depth perception, and peripheral vision.

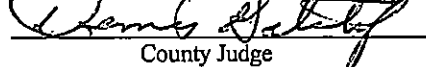
Standing, crouching, will be necessary in working with the voting machines through most of the time will be spent sitting.

Work Environment: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions

A majority of the time will be spent in a normal office setting. However, during elections exposure to inclement weather or outside conditions may be possible. Must be able to work long hours during election

Approval:  Date: 11-22-2019
Employee

Approval:  Date: 11-22-2019
Supervisor

Approval:  Date: 11-22-2019
County Judge

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media
FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, May 15, 2023, at 6:45 PM, in the Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

AGENDA

2023 Budget Appropriations

- Request from Crawford County Judge to appropriate funds for budget year 2023 from Arkansas Department of Emergency Management for office rent for the area coordinator office at Crawford County EOC, received in Fund #1000.
Amount: \$275.00 Into Line Item: 1000-0108-3060 Electric
- Request from Crawford County Judge to appropriate PSAP Grant money received for 2023 Budget Year according to the ACT 442 of 2013, figured on the population of Crawford County in the 2020 census, received in Fund #3020.
Amount: \$12,000.00 Into Line Item: 3020-0501-3103 Grants-In-Aid
- Request from Crawford County Circuit Clerk to appropriate additional funds for budget year 2023 from Fund #1000 County General, for jury supplies.
Amount: \$300.00 Into Line Item: 1000-0102-2001 Supplies
- Request from Crawford County Circuit Clerk to appropriate funds for budget year 2023 from Fund #3432 Passport 35 Fund for landscaping.
Amount: \$2,900.00 Into Line Item: 3432-0102-4003 Improvements other than bldgs.
- Request from Crawford County Sheriff to appropriate reimbursement collected in April for Budget year 2023 received into Fund #3428 Jail & Law Enforcement.
Amount: \$400.00 Into Line Item: 3428-0418-2007 Fuel, Oil and Lubricants
- Request from Crawford County Sheriff to appropriate restitution checks from the Prosecuting Attorney's office for Budget year 2023 received into Fund #3429 Public Safety.
Amount: \$155.00 Into Line Item: 3429-0400-2006 Uniform/Clothing

- Request from Crawford County Sheriff to appropriate funds for budget year 2023 from Fund #3427 County Bond ½ Cent Sales Tax to replace the outdated workstations in the Detention Center Control Tower.

Amount: \$27,028.45 Into Line Item: 3427-0418-2009 Server, Network, Hardware

Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

FILED

APR 26 2023

JS
STACEY SHELLY
County Clerk
Crawford County, AR

April 26, 2023

To: Crawford County Quorum Court

Re: Budget Request for May 2023 meeting

2023 Budget

I respectfully request that the following funds be appropriated in Fund 1000. This is money paid by Arkansas Department of Emergency Management for the area coordinator office rent at Crawford County's EOC, currently paid thru April 2023. This money will be used to help pay the utilities for the EOC.

Amount: \$275.00

To: 1000-0108-3060 Electric

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address :BLDG 9501 CAMP J T ROBINSON
City,St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Numb:
Warrant Date:
Payment Date:

W 2310547253
4/23/2023
4/23/2023

Vendor Number: 0800001854

Invoice #	Document Text	Net Amount
APRIL LEASE	ADEM APRIL 2023 LEASE PAYMENT	275.00

*Fund # 1000
April 2023
Bent*

TOTALS THIS WARRANT 275.00



THIS WARRANT VOID AFTER JUNE 30, 2024
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

W 2310547253
64-1278/611 GA
BANK OF AMERICA

AGENCY	MO.	DAY	YEAR
0995	04	23	2023

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE

- PAY THIS AMOUNT -

*****275.00

two hundred seventy-five Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS TO THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY OBLIGATED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF ANY APPROPRIATION HEREIN SPECIFIED.

Kerrie Milligan

⑈ 2310547253 ⑆ ⑆061112788⑆ 003359881060⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W06304

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE
300 MAIN ST RM 4
VAN BUREN AR 72956

Chris Keith

ON FILED

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

2023 APR 28 PM 3:46

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

April 28, 2023

To: Crawford County Quorum Court

Re: Budget Request for May 2023 meeting

2023 Budget

I respectfully request that the following funds be appropriated in Fund 3020. This is a PSAP Grant money we received for 2023 according to the ACT 442 of 2013. This is figured on the population of Crawford County on the 2020 census of 60,133 people. This is the 10th PSAP Grant we have received thus far.

Amount: \$12,000.00

To: 3020-0501-3103 Grants-In-Aid – PSAP Grant

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office





**STATE OF ARKANSAS
GOVERNOR SARAH HUCKABEE SANDERS**

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT**



**MIKE HAGAR
SECRETARY**

**A.J. GARY
DIRECTOR**

April 25, 2023

The Honorable Chris Keith
Crawford County Judge
300 Main Street, Rm 4
Van Buren, Arkansas 72956

ACKNOWLEDGMENT OF RECEIPT

I acknowledge receipt of Arkansas Warrant #2310528723 in the amount of \$12,000.00 disbursed according to Act 442 of 2013.

Chris Keith
Signature

4-28-2023
Date

Please sign and return to:

Arkansas Division of Emergency Management
Attn: Justin Vint
Building #9501
Camp Joseph T. Robinson
North Little Rock, AR 72199-9600

Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address : BLDG 9501 CAMP J T ROBINSON
City, St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Numb: W 2310528723
Warrant Date: 4/17/2023
Payment Date: 4/17/2023

Vendor Number: 0800000971

Invoice #	Document Text	Net Amount
ACT 442 OF 2013_	2020 CENSUS 60,133 - 911 RURAL ENHANCEMENT	12,000.00

TOTALS THIS WARRANT

12,000.00



THIS WARRANT VOID AFTER JUNE 30, 2024
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

NM W 2310528723
64-1278/611 GA
BANK OF AMERICA

PAY TO THE ORDER OF:

AGENCY	MO.	DAY	YEAR
0995	04	17	2023

CRAWFORD COUNTY
OFFICE OF THE TREASURER

- PAY THIS AMOUNT -

*****12000.00

twelve thousand Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE



THE SUM HERETH IS DUE BY THE STATE OF ARKANSAS TO
THE STATE TREASURER AND THE STATE TREASURER IS HEREBY
PAYING SAID SUM TO THE ORDER OF THE PAYEE OUT OF
THE APPROPRIATION HERETH SPECIFIED.

Kelissa Milligan

⑈2310528723⑈ ⑆06112788⑆ 003359881060⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W00235

CRAWFORD COUNTY
OFFICE OF THE TREASURER
300 MAIN ST RM 6
VAN BUREN AR 72956

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO BOX 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957-5799

(479) 474-1821 Office • (479) 471-0622 Fax

May 4, 2023

Mark Shaffer-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the June 2023 Quorum Court meeting for an appropriation for our 2023 budget:

From Fund 1000 (County General)

\$300.00 to the following line items for jury supplies.

\$300.00 1000-0102-2001 Supplies

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk

SB
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

2023 MAY -4 PM 2:15

FILED



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO BOX 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957-5799

(479) 474-1821 Office • (479) 471-0622 Fax

gh
2023 APR 26 AM 8:25
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

April 25, 2023

Mark Shaffer Damante-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the May 2023 Quorum Court meeting for an appropriation for our 2023 budget:

From **Fund 3432 (Passport 35 Fund)**

\$2,900.00 to the following line items for landscaping.

\$2,900.00 3432-0102-4003 Improvements other than buildings

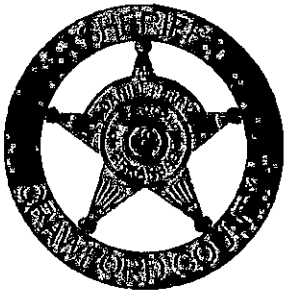
Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Crawford County Sheriff's Office
 4235 Alma Highway
 Van Buren, Arkansas 72956
 Tel: (479) 474-2261 • Fax: (479) 471-3264



Daniel Perry
 Sheriff

Brad Wiley
 Chief Deputy

May 8, 2023

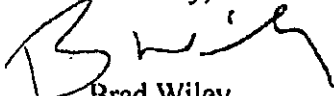
Mark Schaffer, Budget Committee Chairperson
 Crawford County Quorum Court

RE: Appropriation

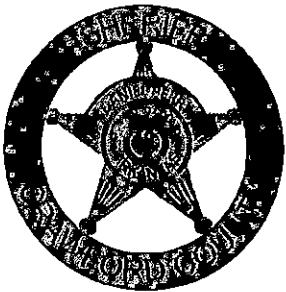
During the month of April, the Sheriff's office received a reimbursement check for \$400 which was deposited into the Jail and Law Enforcement Fund. Please accept this as a formal request for our 2023 Budget that funds be appropriated as follows:

From:	To:	Amount:
3428 Jail and Law Enforcement	3428-418-2007 Fuel, Oil and Lubricants	\$400

Sincerely,


 Brad Wiley
 Chief Deputy

BR
 2023 MAY -8 PM 1:17
 STACEY SHELLY
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 FILED



Crawford County Sheriff's Office
 4235 Alma Highway
 Van Buren, Arkansas 72956
 Tel: (479) 474-2261 • Fax: (479) 471-3264



Daniel Perry
 Sheriff

Brad Wiley
 Chief Deputy

May 8, 2023

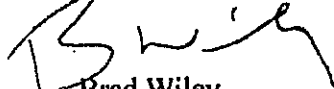
Mark Schaffer, Budget Committee Chairperson
 Crawford County Quorum Court

RE: Appropriation

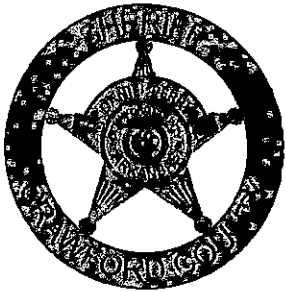
During the month of April, the Sheriff's Office received restitution checks from the Prosecuting Attorney's office totaling \$155 which were deposited into Public Safety. Please accept this as a formal request for our 2023 Budget that funds be appropriated as follows:

From:	To:	Amount:
3429 Public Safety	3429-400-2006 Uniforms/Clothing	\$155

Sincerely,


 Brad Wiley
 Chief Deputy

[Handwritten Signature]
 2023 MAY -8 PM 1:17
 STACEY SHELLY
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 FILED



Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley
Chief Deputy

May 8, 2023

Mark Schaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation

Please accept this as a formal request for our 2023 Budget that funds be appropriated from the County Bond ½ cent Sales Tax Fund as follows:

From:	To:	Amount:
3427 County Bond ½ cent	3427-418-2009 Server, Network, Hardware	\$27,028.45

Per the attached quotes, these funds will be used to replace the outdated server for the Sheriff's Department, and also to replace the outdated workstations in the Detention Center Control Tower.

Sincerely,

Brad Wiley
Chief Deputy

Handwritten initials
2023 MAY - 8 PM 1:17
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

K&S Computing
 PO Box 180214
 Fort Smlth, AR 72918
 United States

Quote # 2315
 Date 2023/04/21
 Expires 2023/05/21
 Contact Matt Stewart

Prepared for Crawford County Sheriff's Department
 Daniel Perry
 4235 Alma Highway
 Van Buren, AR 72956
 United States

T: 479.474.2261
 E: dperry@crawfordcountysheriff.org

ACCEPT QUOTE

Replacement Xen Server

One-Time Fees

Item & Description	Quantity	Unit Price	Total
Dell Custom Server	1	\$11,550.00	\$11,550.00
Dell PowerEdge Tower Server, Xen Server w/ DC and File VMs, Dual Intel Xeon Silver 4216 2.1GHz 16C/32T Processor, 64GB RAM, 5x 1.92TB SSD in Raid 6 on PERC H750 Hardware RAID Controller, Windows Server Standard 2022 Licensed for 32 Cores, 100 Windows Server 2022 User CALs, iDRAC9 Enterprise, DVD-ROM, Security Bezel, Redundant Power Supply, 7-Year ProSupport 4-Hour Mission Critical Warranty Note: The coroner's office users are included in the count for the Windows Server User CALs			
Hardware	4	\$30.00	\$120.00
3.5" Hard Drive Caddy - 2 Pack			
Hard Drive Mounting Bracket Kit 2.5" to 3.5"	8	\$15.00	\$120.00
2.5 Inch to 3.5 Inch Hard Drive Adapter			
Hard Drive	6	\$220.00	\$1,320.00
1.92TB SSD Includes one (1) Cold Spare			
Technician	75	\$89.00	\$6,675.00
Labor estimate. Estimate only. Actual time will be billed. This labor estimate is for the following scope of work: <ul style="list-style-type: none"> • Configure and install replacement Xen Server w/ File and DC Virtual Machines, SSDs in a RAID 6 for OS and VMs. • Migrate remaining applications and data from old server to new. • Decommission old server hardware once the migration is complete. 			

Please contact us if you have any questions.

One-Time Subtotal	\$19,785.00
Van Buren (9.25%)	\$1,830.11
Total One-Time	\$21,615.11 USD

ACCEPT QUOTE

Comments

Quote Comments: This quote is for hardware/software only and does not include installation services. Any workstations, laptops, or servers quoted are non-returnable. Please confirm that the quoted items meet your required specifications.

Special Order Item: This quote includes special order items. Pricing and quantities are subject to availability and are not guaranteed.

Questions? Contact me

K&S Computing

Matt Stewart

Account Manager | K&S Computing

Office: 479.668.4691 | Sales: 855.205.3517

Email: Matt@KSComputing.biz

Address: 218 N. Greenwood Ave., Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing

Quote Prepared For

Replacement Xen Server

Daniel Perry at Crawford County Sheriff's Department

Organize Information

Simplify Technology

Achieve Growth

K&S Computing

Statement of Work

This quote is for hardware and/or software that is required for completing the following scope of work:

- Configure and install replacement Xen Server w/ File and DC Virtual Machines, SSDs in a RAID 6 for OS and VMs.
- Migrate remaining applications and data from old server to new.
- Decommission old server hardware once the migration is complete.

Note: The Corner's Office Users are included in the Windows Server User CAL's count.

Labor Estimates

We know how important it is for you to be able to budget for new projects in order to keep track of business expenses. Labor estimates can vary greatly depending on variables that, in many cases, are outside of our control. While these estimates account for those variables, we typically expect to come in under the estimates we have provided.

We believe that this approach of projecting labor is in our customer's best interest, however, in our experience, this is not the standard within the IT service provider industry. Most service providers quote based on best-case scenarios and then bill you for the overages resulting in unexpected expenses to your business.

We believe in order to build lasting relationships with our clients it is more beneficial if we avoid any unexpected overages. While this is not always achievable, we make every effort to provide you with labor estimates that allow you to make informed business decisions when it comes to managing and changing your IT infrastructure.

Let us know if you have any questions or concerns about any of the items listed on the following quote.

Thanks again for entrusting your IT needs to K&S Computing.

K&S Computing

Matt Stewart

Account Manager | K&S Computing

Office: 479.668.4691 | Sales: 855.205.3517

Email: Matt@KSComputing.biz

Address: 218 N. Greenwood Ave. | Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing
 PO Box 180214
 Fort Smith, AR 72918
 United States

Quote # 2317
 Date 2023/04/27
 Expires 2023/05/26
 Contact Grant Jones

Prepared for Crawford County Sheriff's Department
 Carrie Dowdy
 4235 Alma Highway
 Van Buren, AR 72956
 United States

T: 479.474.2261
 E: cdowdy@crawfordcountysheriff.org

ACCEPT QUOTE

Tower Overhaul - Access Control and DVR PCs

One-Time Fees

Item & Description	Quantity	Unit Price	Total
Dell Custom Workstation (Access Control) Small Form Factor Workstation, Core I3 Processor, 8GB RAM, 500GB SSD, Windows 10 Professional (Included Windows 11 License), DVD-RW Drive, USB Wired Keyboard and Mouse, Supports Three Monitors, 5 Years ProSupport Next Business Day Warranty.	1	\$1,325.00	\$1,325.00
Dell Custom Workstation (DVR Viewer) Micro Form Factor Workstation, Core I3 Processor, 8GB RAM, Windows 11 Professional, USB Wired Keyboard and Mouse, Supports Three Monitors, 5 Years ProSupport Next Business Day Warranty.	1	\$1,095.00	\$1,095.00
SSD M.2 NVMe 500GB 500GB Solid State Hard Drive (SSD)	3	\$120.00	\$360.00
DisplayPort to HDMI Active Adapter DisplayPort to HDMI Active Adapter	2	\$25.00	\$50.00
<input checked="" type="checkbox"/> Battery Backup 750 VA Tripp Lite <i>Optional</i> 750 AVR Battery Backup	3	\$115.00	\$345.00 Selected
Technician (Platinum) Labor estimate. Estimate only. Actual time will be billed.	20	\$89.00	\$1,780.00

Please contact us if you have any questions.

One-Time Subtotal	\$4,955.00
Van Buren (9.25%)	\$458.34
Total One-Time	\$5,413.34 USD

ACCEPT QUOTE

Comments

Quote Comments: This quote is for hardware/software only and does not include installation services. Any workstations, laptops, or servers quoted are non-returnable. Please confirm that the quoted items meet your required specifications.

Special Order Item: This quote includes special order items. Pricing and quantities are subject to availability and are not guaranteed.

Video Adapter Disclaimer: A video adapter may be needed to connect an older monitor. This will be assessed during the installation and any additional items will be billed as used.

Questions? Contact me

K&S Computing

Grant Jones

Account Manager | K&S Computing

Office: 479.259.2856 | Sales: 855.205.3517

Email: Grant@KSComputing.biz

Address: 218 N Greenwood Ave | Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing



Quote Prepared For

Tower Overhaul - Access Control and DVR PCs

Carrie Dowdy at Crawford County Sheriff's Department



Organize Information



Simplify Technology

Achieve Growth

K&S Computing

Statement of Work

This quote is for hardware and/or software that is required for completing the following scope of work:

- Replacement workstation for access control PC
- Two replacement workstations for DVR viewing PCs
- Battery Backup AVR's for all three workstations
- 500GB Solid State Hard Drives for all three workstations
- DisplayPort to HDMI video adapter for DVR Viewing PC's running triple video

Labor Estimates

We know how important it is for you to be able to budget for new projects in order to keep track of business expenses. Labor estimates can vary greatly depending on variables that, in many cases, are outside of our control. While these estimates account for those variables, we typically expect to come in under the estimates we have provided.

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REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
May 15, 2023

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION I
 300 MAIN STREET
 VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 04/17/2023

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee Meeting 04/17/2023

REPORTS: Re-appraisal Monthly Report, Delinquent Real and Personal Taxes, Treasurer's Report and Southwest EMS Report, Vacation/Comp Report

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance No. 2023-20 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND FOR OTHER PURPOSES.

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEDURES

APRIL 17, 2023

The Quorum Court of Crawford County, Arkansas met April 17, 2023, for the fourth regular meeting of the year. The meeting was held at 7:10 p.m. in the Circuit Courtroom I, 300 Main St., Van Buren, Arkansas. Judge Keith presiding. Gentry Wahlmeier, Prosecuting Attorney legal counsel was present. Roll was called. Members present were Justice Arnold, Atwell, Carolan, Cox, Jennings, Martin, Morgan, Myers, Peppas, Shaffer, Wahlmeier and Woodruff and 1 vacancy of Justice Morrison

The minutes of 3/13/2023 Regular meeting was presented. Justice Woodruff moved to approve, second by Justice Atwell and unanimous voice vote to approve as written.

The minutes of the 3/13/2023 budget meeting was presented. Justice Shaffer moved to approve, second by Justice Myers and unanimous voice vote to approve as written.

REPORTS: Justice Woodruff moved to approve, second by Justice Morgan and unanimous voice vote to approve all reports as written.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) The remodel of the Division III courtroom is going to have to be delayed for a while due to supplies and will not take place until the end of August before we can get that moving. (2) The remodel of the courthouse is fixing to be taken place starting on some of the windows. (3) We are fixing to start on the roofing of the Circuit Clerks building. (4) Also, we are moving along on the new 911 Communication Center building, we are finally, up out of the ground with it. There is a meeting set with them to give us a little better timeline, but they are still saying end of May to the first of June. (5) I want to remind all the Justice's that we are having a job fair April 29, 2023, starting at 10 a.m. till 2 p.m. at the Van Buren High School. They already have about 60 vendors set up to come hoping that they could place workers. (6) On June 29, 2023, from 11:30 a.m. to 4:30 p.m. they will be holding a community economical training that will be helping us with our economical growth. (7) Mike Moxley, chairman of the Election Commission spoke briefly on the position of the election coordinator and what that position does. We are looking at making it a part-time position from a full-time position.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. ORDINANCE NO. 2023-14: AN EMERGENCY ORDINANCE PROVIDING PAYMENT OF STIPENDS TO SHERIFF OFFICE EMPLOYEE JUSTIN WING; AND FOR OTHER PURPOSES. Justice Shaffer made the motion to place Ordinance No. 2023-14 on the floor by title only, second by Justice Woodruff. Ordinance No. 2023-14 was presented by title only. Justice Peppas moved to approve, second by Justice Martin. There was some discussion by the court. Roll call 12 yeas, 1 vacant.
2. ORDINANCE NO. 2023-15: AN EMERGENCY ORDINANCE APPROVING THE PROSECTING ATTORNEY'S OFFICE POSITION FROM PART-TIME TO FULL TIME. Justice Shaffer made the motion to place Ordinance No. 2023-15 on the floor by title only, second by Justice Atwell. Ordinance No. 2023-15 was presented by title only. Justice Morgan moved to approve, second by Justice Woodruff. There was no discussion by the court. Roll call 12 yeas, 1 vacant.
3. ORDINANCE NO. 2023-16: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. Justice Shaffer made the motion to amend Ordinance No. 2023-16 and remove section #4 on attachment "A" (**coroners request for a vehicle which was voted down in the March budget, but there was not enough Justice's to present this ordinance for the March agenda, only 8 attended**), second by Justice Morgan, unanimous voice vote to amend. Justice Shaffer made the motion to place Ordinance No. 2023-16 on the floor as amended and by title only, second by Justice Atwell. Ordinance No. 2023-16 was presented as amended and by title only. Justice Morgan moved to approve, second by Justice Woodruff. There was no discussion by the court. Roll call 12 yeas, 1 vacant.
4. ORDINANCE NO. 2023-17: EMERGENCY ORDINANCE AMENDING AND PARTLY RESTATING ORDINANCE 2018-5, SETTING THE PER DIEM REIMBURSEMENT TO A CUMULATIVE AMOUNT AND FOR OTHER PURPOSES. Justice Shaffer made the motion to read Ordinance No. 2023-17 by title only, second by Justice Woodruff. Ordinance No. 2023-17 was presented by title only. Justice Peppas moved to approve, second by Justice Atwell. There was no discussion by the court. Roll call 12 yeas, 1 vacant.
5. ORDINANCE NO. 2023-18: AN EMERGENCY ORDINANCE APPROPRIATING \$50,417.36 FROM FUND #1000 COUNTY GENERAL, \$1,943.91 FROM FUND #3429 PUBLIC SAFETY ND \$4,818.80 FROM FUND #3428 JAIL & LAW ENFORCEMENT ¼ CENT FUND FOR SALARY RAISES WITHIN THE SHERIFF'S OFFICE IN THE BUDGET FOR 2023. Justice Shaffer made the motion to read Ordinance No. 2023-18 by title only, second by Justice Woodruff. Ordinance No. 2023-18 was presented by title only. Justice Peppas moved to approve, second by Justice Wahlmeier. There was some discussion by the court. Roll call 8 yeas, 4 nays, 1 vacant.

6. ORDINANCE NO. 2023-19: AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. Justice Shaffer made the motion to place Ordinance No. 2023-19 on the floor by title only, second by Justice Woodruff. Ordinance No. 2023-19 was read by title only. Justice Morgan motion to approve, second by Justice Myers. There was some discussion. Justice Shaffer made the motion to amend and remove section #5, #14 & #16, second by Justice Woodruff, unanimously voice vote to remove section #5, #14 & #16. Justice Shaffer made the motion to place Ordinance 2023-19 on the floor as amended **(to remove section #5, #14 & #16 of attachment "A" sheriff's request for raises for the balance of 2023 in which Ordinance No. 2023-18 failed prior to Ordinance No. 2023-19)** and by title only, second by Justice Wahlmeier. Ordinance No. 2023-19 was presented as amended and by title only. Justice Atwell moved to approve, second by Justice Myers. Roll call 12 yeas, 1 vacant.

ANNOUNCEMENTS: (10) Judge Keith announced that last month we done a resolution to declare a vacancy for JP District #4, but due to the tornado in Little Rock we were not able to get the governor's response in time for this quorum court meeting, but they will be meeting sometime tomorrow, and we should be able to fill that vacancy at the May Quorum Court meeting. (2) Also, on the committee sheets I gave you last month that will take effect this next month. (3) Justice Morgan address the quorum and stated that since he was an official in this county if we want to expand our tax base we need to spend it here so that the sales tax comes back to our county so that we can afford to give more raises "so lets put our money where our mouth is".

ADJOURN: On motion by Justice Peppas and second by Justice Atwell, meeting was adjourned at 7:40 p.m.

DATE _____

CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, April 17, 2023, at 6:30 PM**, in the **Circuit Courtroom Division I, 300 Main Street, upstairs in the Courthouse, Van Buren, Arkansas.**

MINUTES

2023 Budget Appropriations

- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #1000 County General to be used to pay for an additional nurse to join medical staff in the detention center for the remainder of the year. Amount: \$85,000.00 Into Line Item: 1000-0418-3006 Medical/Dental.
Motion: Justice Peppas, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.

- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #1000 County General to give raises to Sheriff office employees.

<u>Amount</u>	<u>To</u>
\$19,615.45	1000-0400-1001 Full Time Salaries
\$ 1,500.42	1000-0400-1006 Social Security Matching
\$ 3,005.09	1000-0400-1008 Retirement
\$7,192.31	1000-0418-1001 Full Time Salaries
\$ 550.21	1000-0418-1006 Social Security Matching
\$1,101.86	1000-0418-1008 Retirement

Motion: Justice Peppas, Second: Justice Martin. Motion passed 12 yes, 1 vacant.

- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #1000 County General – SSA Fund to pay for 5 year certification bundle for 20 new tasers, cartridges, battery packs and training. Amount: \$18,112.37 Into Line Item: 1000-0400-2002 Small Equipment.
Motion: Justice Wahlmeier, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Judge to appropriate funds for budget year 2023 into Fund #1000 County General paid by Arkansas Department of Emergency Management for the area coordinator office rent at EOC for Feb & March of 2023. Amount: \$550.00 Into Line Item: 1000-0108-3060 Electric
Motion: Justice Peppas, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Judge to appropriate funds for budget year 2023 into Fund #1000 County General from a grant from the Arvest Foundation to purchase a new ATV for search and rescue.
Amount: \$9,500.00 Into Line Item: 1000-0500-3111 Grants in Aid
Motion: Justice Peppas, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.

- Request from Crawford County Judge to appropriate additional funds for budget year 2023 from Fund #2000 County Road Department to purchase a chip and seal machine to replace the current one.
 Amount: \$30,601.17 Into Line Item: 2000-0200-4004 Machinery & Equipment.
 Motion: Justice Peppas, Second: Justice Cox. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Clerk to appropriate funds for budget year 2023 from Fund #3005 County Clerk Cost Fund to cover cost of scanning and indexing of our marriage license books.
 Amount: \$19,150.00 Into Line Item: 3005-0101-3009 Other Professional Services.
 Motion: Justice Peppas, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Circuit Clerk to appropriate funds for budget year 2023 from Fund #3006 (Cost Recorder's Fund 25%) for computer equipment.
 Amount: \$250.00 Into Line Item: 3006-0102-2001 General Printing Office Supplies.
 Motion: Justice Atwell, Second: Justice Woodruff. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Library to appropriate donated funds for Fund #3008 County Library from patrons to buy books.

<u>Amount</u>	<u>To</u>
\$500.00	3008-0600-3103 Grants in Aid
\$150.00	3008-0600-3103 Grants in Aid

Motion: Justice Peppas, Second: Justice Wahlmeier. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Library to appropriate additional funds for budget year 2023 from Fund #3008 County Library to pay the service contract with K & S Computing. Amount: \$25,000.00 Into Line Item: 3008-0600-2024 Service Contracts
 Motion: Justice Peppas, Second: Justice Atwell. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #3428 (Jail & Law Enforcement ¼ Cent Fund) to give raises to Sheriff office employees.

<u>Amount</u>	<u>To</u>
\$ 2,615.38	3428-0400-1001 Full Time Salaries
\$ 200.08	3428-0400-1006 Social Security Matching
\$ 400.68	3428-0400-1008 Retirement

Motion: Justice Peppas, Second: Justice Morgan. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #3428 (Jail & Law Enforcement ¼ Cent Fund) for the purchase of 40 new SIG Pistols and Holsters for deputies. Amount: \$24,034.40 Into Line Item: 3428-0418-2002 Small Equipment.
 Motion: Justice Myers, Second: Justice Wahlmeier. Motion passed 12 yes, 1 vacant.
- Request from Crawford County Sheriff to appropriate additional funds for budget year 2023 from Fund #3429 Public Safety to give raises to Sheriff office employees.

<u>Amount</u>	<u>To</u>
\$1,033.60	3429-0400-1001 Full Time Salaries
\$ 79.07	3429-0400-1006 Social Security Matching
\$ 158.35	3429-0400-1008 Retirement

Motion: Justice Morgan, Second: Justice Wahlmeier. Motion passed 12 yes, 1 vacant.

- Request from Crawford County Sheriff to appropriate restitution checks and reimbursement checks receipted into Fund #3429 for budget year 2023.
Amount: \$581.77 Into Line Item: 3429-0418-3006 Medical/Dental.
Motion: Justice Atwell, Second: Justice Myers. Motion passed 12 yes, 1 vacant.

Motion to adjourn: Justice Atwell, Second: Justice Martin. All in favor.

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY April 2023

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	
RURAL, RURBAN, CITY (Residential)			
			Project planning and administration
000230 BELL-SHIRLEY	2		
000290 BOATRIGHT AYERS	13		personnel procurement and training.
000318 BOWLIN TRACTS	3		
000319 BOWLIN ACRES LANE TKS 1 & 2	2		
000397 BYNUM TRACTS	2		taxpayer inquiry assessor support
000585 CHAPMAN TRACTS 1 & 2	2		
000688 COLLINS TRACTS 1 & 2 - SECTION 24	2		
000715 COMSTOCK TRACTS	2		Preparation and Fieldwork
000780 CREEKMORE	10		
000850 CREST WOOD HEIGHTS	32		Recording and Valuation of new construction
000852 DARDEN ADDITION	2		
000910 DORA ORIGINAL	40		
000920 DRENNEN	50		
001060 FABER	53		
001147 FOREST OAKS	177		
001172 GELLY-ANDREWS-EDWARDS	10		
001190 GOWERS	6		
001210 GRANDVIEW	57		
001235 GREEN MEADOWS ADD	34		
001338 HARVEL TRACTS 1 & 2	2		
001360 HAWKINS	5		
001390 HENDERSON TRACTS	5		
001510 HOPKINS ESTATES	6		
001562 JONES ADDN.	20		
001572 KALEI ADDITION	37		
001575 KERBY SUBDIVISION	5		
001665 KNOX	117		
001678 KRIETEMEYER TRACTS	3		
001775 LINCOLN HILL	8		
001776 LOCH LOMOND	24		
TOTALS FOR THIS PAGE	731	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023 4/20/2023
 Appraisal Firm (If Contracted): A.C.T. Appraisal Manager: Daniel K. Berry CAE
 COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY April 2023

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	

RURAL, RURBAN, CITY (RESIDENTIAL)			
			Project planning and administration
001777 LOCH LOMOND II	15		
0017788 MACKIN ESTATES - LOTS 1 & 2	5		personnel procurement and training.
001810 MAYS BRANCH ESTATES	4		
001816 MCCOY TRACTS 1, 2 & 3	7		
001834 MELBY TRACTS 1 - 3	3		taxpayer inquiry
001990 MOUNTAINVIEW	47		assessor support
002000 MT VISTA	18		
002310 PARKVIEW WEST	44		Preparation and Fieldwork
002336 PAXTON TRACTS 1 & 2 - SECTION 11	1		
002346 PEACEFUL ACRES	1		
002360 PEGRAM	4		
002370 PERNOT	4		
002523 RENA ROAD TRACTS 1 & 2	1		
002638 RIVER OAKS	12		
002654 RIVER VIEW @ PARK RIDGE	64		
002660 RIVERCLIFF	30		
002768 ROSS ACRES	3		
002780 ROWE	17		
002850 SEGAR	11		
002989 SKYLAR TRACTS 1 & 2	2		
002990 SKYLINE ESTATES	6		
003220 TEETERS	3		
003251 THROCKMORTON CORNER	2		
003389 TURNER ESTATES	2		
003450 VAN BUREN ORIGINAL	145		
003540 VISTA ESTATES	11		
003560 VISTA HILLS II	68		
003650 VISTA PLACE	86		
003670 VISTA ROYALE	28		
003691 WAIT TRACTS 1 & 2	2		
003740 WIEBERG	10		
003830 WILLOW LAKE ESTATES	8		
083001 THRU 083020 RURAL	128		
TOTALS FOR THIS PAGE	792	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023 4/20/2023
 Appraisal Firm (If Contracted): A.C.T. Appraisal Manager: Daniel K. Berry CAE
 COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY April 2023

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	
RURAL, RURBAN, CITY (COMMERCIAL)			
			Project planning and administration
000153 AVILLA TRACTS	3		
000220 BELL POINTE	5		personnel procurement and training.
000230 BELL-SHIRLEY	1		
000233 BENCOR	1		
000330 BREEDEN PLACE	8		taxpayer inquiry assessor support
000331 BREEDEN PLACE - TRACTS 1, 2 & 3	2		
000710 COMMERCIAL PARK CMSI I	8		
000712 COMMERCIAL PARK CMSI II	3		Preparation and Fieldwork
000830 CRESTVIEW ESTATES	1		
000910 DORA ORIGINAL	1		
000920 DRENNEN	5		
000935 DRISCOLL TRACT	1		
001055 EXECUTIVE PARK	3		
001123 FIRST ASSEMBLY OF GOD VAN BUREN	1		
001191 GORDON TRACT 1	1		
001210 GRANDVIEW	2		
001235 GREEN MEADOWS ADD	1		
001290 HARDIN	3		
001523 HUBBS-BELCHER ADDITION LOT A 1A-2A	2		
001528 1 40 PLAZA	3		
001545 INTERSTATE 40 ACCESS RD	3		
001665 KNOX	16		
001990 MOUNTAINVIEW	1		
002000 MT VISTA	10		
002080 NORTH HILLS PLAZA	17		
002100 NORTH PLAZA CENTER	5		
002110 NORTH SIDE COMMERCIAL PLAZA	15		
002481 RANDALL'S CHARTER SUBD LOT 1 & 2	2		
002523 RENA ROAD TRACTS 1 & 2	1		
002631 RITE CHOICE	3		
002654 RIVER VIEW @ PARK RIDGE	2		
002812 RUFFIN ADDITION	2		
002850 SEGAR	7		
003450 VAN BUREN ORIGINAL	189		
TOTALS FOR THIS PAGE	328	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023

4/20/2023

Appraisal Firm (If Contracted): A.C.T.

Appraisal Manager: Daniel K. Berry CAE

COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

FILED

MAY -5 2023

5/5/2023 12:48 PM
Report Code: 3 - Full

STACEY SHELLY
County Clerk
Crawford County, AR

General Ledger Balances by Fund -- Month 4 (FY2023)

Parameters: Date Range: 4/1/2023-4/30/2023 Selected Funds: 104 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	6,891,044.14	225,495.90	0.00	44,759.14	351,942.18	0.00	0.00	(602,557.01)	0.00	0.00	(6,327.78)	0.00	6,904,346.57
1003 County General Investment	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
1005 Coronavirus Relief Fund	398,206.63	0.00	0.00	0.00	0.00	0.00	0.00	(2,005.00)	0.00	0.00	0.00	0.00	396,201.63
1006 ARPA REVENUE REPLACEMENT FUND	5,064,416.54	0.00	0.00	0.00	0.00	0.00	0.00	(580,956.97)	0.00	0.00	0.00	0.00	4,483,459.57
1007 Local Assistance and Tribal Consistency	206,428.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,428.86
1801 Cash Drawer	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
1802 Hazmat Fund	154,925.58	0.00	0.00	0.00	0.00	0.00	0.00	(40.01)	0.00	0.00	0.00	0.00	154,885.57
1803 Long and Short Errors	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
1804 County General Reserve Fund	137,074.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,074.13
2000 County Road Fund	7,535,883.02	422,897.76	0.00	23,260.30	146,453.69	0.00	0.00	(694,411.48)	0.00	0.00	(10,212.18)	0.00	7,423,871.11
2001 Road Investment Fund	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
2003 Additional Motor Fuel Tax Act 416 2019	611,165.79	17,511.77	0.00	0.00	2,595.36	0.00	0.00	0.00	0.00	0.00	(350.24)	0.00	630,922.68
3000 Treasurer's Automation Fund	348,723.67	0.00	0.00	1,070.80	3,266.90	0.00	0.00	(137.14)	0.00	0.00	(21.42)	0.00	352,902.81
3001 Collector's Automation Fund	521,971.51	0.00	0.00	1,676.29	1,997.90	0.00	0.00	(5,701.05)	0.00	0.00	(33.53)	0.00	519,911.12
3002 Circuit Court Automation Fund	65,466.67	1,403.70	0.00	201.51	182.79	0.00	0.00	0.00	0.00	0.00	(32.10)	0.00	67,222.57
3003 District Court Automation Fund	889.23	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.34
3004 Assessor's Amendment 79 Fund	137,034.48	0.00	0.00	423.72	280.90	0.00	0.00	0.00	0.00	0.00	(8.47)	0.00	137,730.63
3005 County Clerk's Cost Fund	86,861.88	1,847.00	0.00	267.45	305.60	0.00	0.00	(32,820.00)	0.00	0.00	(42.29)	0.00	56,419.64
3006 Act # 768-25% Recorder Cost Fund	256,200.01	9,052.81	0.00	788.77	1,490.77	0.00	0.00	(1,217.65)	0.00	0.00	(196.84)	0.00	266,117.87
3008 County Library Fund	334,614.20	9,623.06	0.00	1,177.47	53,990.29	0.00	0.00	(89,035.35)	0.00	0.00	(830.72)	0.00	309,538.95
3009 Assessor's Fee Fund	6,186.84	0.00	0.00	19.08	102.92	0.00	0.00	0.00	0.00	0.00	(2.00)	0.00	6,306.84
3011 Mental Health Circuit Court Fund	49,800.30	0.00	0.00	0.00	0.00	0.00	0.00	(1,683.46)	0.00	0.00	0.00	0.00	48,116.84
3012 Child Support Cost 80% Fund	2,405.73	28.80	0.00	7.42	3.50	0.00	0.00	0.00	0.00	0.00	(0.73)	0.00	2,444.72
3013 Game & Fish Education Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3014 Communication Facilities & Equip Fund	847,941.73	1,588.44	0.00	8,807.67	395.61	0.00	0.00	(83.95)	0.00	0.00	(83.24)	0.00	858,566.26
3015 Drug Program Fund (Circuit Court)	244,525.16	770.00	0.00	759.38	1,163.25	0.00	0.00	(2,889.66)	0.00	0.00	(30.59)	0.00	244,297.54
3016 Sheriff Drug Forfeiture Fund	67.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.54
3017 Drug Enforcement Overtime Fund	15,842.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,842.89
3018 Detention Center Fund	102,963.36	14,244.79	0.00	314.86	1,936.52	0.00	0.00	(2,403.69)	0.00	0.00	(291.20)	0.00	116,764.64

Crawford County Treasurer

General Ledger Balances by Fund -- Month 4 (FY2023)

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Report Code: 3 - Full

Parameters: Date Range: 4/1/2023-4/30/2023 Selected Funds: 104 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3019 Boating Safety Fund	15,796.88	649.28	0.00	48.84	44.42	0.00	0.00	0.00	0.00	0.00	(13.97)	0.00	16,525.45
3020 Emergency-911Fund	2,653,584.37	4,001.72	0.00	7,782.50	9,087.17	0.00	0.00	(51,718.48)	0.00	0.00	(221.24)	0.00	2,622,516.04
3031 Juvenile Probation Fund	54,396.99	1,157.00	0.00	166.39	197.15	0.00	0.00	0.00	0.00	0.00	(26.47)	0.00	55,891.06
3038 Voting Systems Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3039 Circuit Clerk Commissioners Fund	10,405.35	0.00	0.00	32.13	8.64	0.00	0.00	0.00	0.00	0.00	(0.64)	0.00	10,445.48
3041 County Clerk Commission Fee Fund	94.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.32
3045 American Rescue Investment Fund	88,388.89	0.00	0.00	17,195.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,584.05
3046 American Rescue Plan Fund	3,119,647.23	0.00	0.00	9,646.10	775.09	0.00	0.00	0.00	(17,195.16)	0.00	(192.92)	0.00	3,112,680.34
3047 County Library ARP Fund	418.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.48
3401 County Library Investment	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00
3427 County Bond 1/2 Cent Sales Tax	2,950,352.66	0.00	0.00	9,122.63	0.00	0.00	0.00	0.00	0.00	0.00	(182.45)	0.00	2,959,292.84
3428 Jail and Law Enforcement Sales Tx Fund	2,291,320.80	236,080.46	0.00	0.00	31,891.18	0.00	0.00	(203,745.36)	(766.00)	0.00	(4,215.29)	0.00	2,350,565.79
3429 Public Safety (Sales Tax) Fund	784,443.88	143,404.59	0.00	2,305.84	21,772.91	0.00	0.00	(113,060.64)	0.00	0.00	(2,911.11)	0.00	835,955.47
3430 Act768-75% Circuit Clerk Fund	115,079.13	27,158.44	0.00	404.99	4,383.14	0.00	0.00	(31,447.93)	0.00	0.00	(551.27)	0.00	115,026.50
3431 Child Support Collection Cost 20% Fund	519.60	7.20	0.00	1.60	0.84	0.00	0.00	0.00	0.00	0.00	(0.17)	0.00	529.07
3432 Circuit Clerk Passport Fund	24,008.14	5,005.00	0.00	0.00	155.54	0.00	0.00	0.00	0.00	0.00	(100.10)	0.00	29,068.58
3433 Circuit Clerk Passport Photo Fund	14,084.80	2,569.30	0.00	0.00	65.35	0.00	0.00	(100.17)	0.00	0.00	(51.39)	0.00	16,567.89
3434 Automated Records Systems Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3509 Forest Reserve-Title III	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
3701 Juvenile Compliance Grant	128.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.04
3702 State Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3703 Courthouse Security Grant Fund	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
3704 FY15 HSGP (LETPA) Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3705 Federal Sharing Drug Forfeiture Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3706 National Recreation and Park Grant	13,194.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,194.08
3800 State Grant GIF Roof EOC Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3801 State Grant Gif Rural Fire Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Crawford County Treasurer

General Ledger Balances by Fund -- Month 4 (FY2023)

5/5/2023 12:48 PM
Report Code: 3 - Full

Parameters: Date Range: 4/1/2023-4/30/2023 Selected Funds: 104 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3803 STATE GIF GRANT HVAC AT EOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3804 Division II Circuit Court Grant Fund	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
3805 State Grant GIF Mitigation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3806 State Storm Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3807 COURTHOUSE REPAIR FUND	3,882.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.35
3840 Law Enforcement Stipend Grant Fund	18,244.90	0.00	0.00	766.00	0.00	0.00	0.00	(6,624.03)	0.00	0.00	0.00	0.00	12,386.87
3850 MRC Grant Fund	9.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73
6000 Treasurer's Commission Fund	598,147.82	0.00	0.00	0.00	0.00	32,209.82	0.00	0.00	0.00	(496,967.70)	0.00	0.00	133,389.94
6001 Collector's Commission Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6002 Collector's Unapportioned	29,162.24	596,053.49	0.00	91.02	277.26	0.00	0.00	(17,925.85)	0.00	(540,024.73)	(1.82)	0.00	67,631.61
6003 Property Tax Relief	161,605.23	649,402.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(623,425.98)	0.00	0.00	187,581.31
6004 Delinquent Personal Property	0.00	225,157.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225,157.79)	0.00	0.00	0.00
6005 Delinquent Land	0.00	84,110.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84,110.79)	0.00	0.00	0.00
6006 Timber Tax	0.00	0.00	0.00	1.31	1,055.06	0.00	0.00	0.00	0.00	0.00	(14.99)	0.00	1,041.38
6007 State Land Redemption Deeds	0.00	1,680.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,680.68)	0.00	0.00	0.00
6009 Law Library Fund	101,165.03	0.00	0.00	1,648.37	13.24	0.00	0.00	0.00	0.00	0.00	(6.19)	0.00	102,820.45
6010 Act 1256-County Admin of Justice Fund	3,042.90	37,793.16	0.00	0.00	5,056.40	0.00	0.00	(18,341.80)	(24,600.58)	0.00	(755.86)	0.00	2,194.22
6011 Interest Fund (Checking)	0.00	84,405.38	0.00	0.00	0.00	0.00	0.00	0.00	(84,405.38)	0.00	0.00	0.00	0.00
6013 Common School Fund	0.00	100,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100,286.20)	0.00	0.00	0.00
6016 Fire Equip. & Train Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6017 Sheriff's Office Fund	0.00	6,402.20	0.00	0.00	0.00	0.00	0.00	(168.24)	(6,233.96)	0.00	0.00	0.00	0.00
6401 Collector's Unapp Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6600 City of Van Buren General	0.00	0.00	0.00	155.76	28,069.69	0.00	0.00	0.00	0.00	0.00	(404.98)	0.00	27,820.47
6601 City of Van Buren-Road	0.00	0.00	0.00	116.82	21,052.25	0.00	0.00	0.00	0.00	0.00	(303.75)	0.00	20,865.32
6602 City of Alma-General	0.00	0.00	0.00	52.38	11,564.27	0.00	0.00	0.00	0.00	0.00	(175.17)	0.00	11,441.48
6603 City of Alma-Pension	0.00	0.00	0.00	6.76	1,492.14	0.00	0.00	0.00	0.00	0.00	(22.61)	0.00	1,476.29
6604 City of Alma-Road	0.00	0.00	0.00	25.34	5,595.57	0.00	0.00	0.00	0.00	0.00	(84.76)	0.00	5,536.15
6605 City of Cedarville-Road	0.00	0.00	0.00	8.48	1,159.34	0.00	0.00	0.00	0.00	0.00	(18.10)	0.00	1,149.72
6606 City of Chester-General	0.00	0.00	0.00	1.57	325.08	0.00	0.00	0.00	0.00	0.00	(5.22)	0.00	321.43

Crawford County Treasurer

General Ledger Balances by Fund -- Month 4 (FY2023)

Parameters: Date Range: 4/1/2023-4/30/2023 Selected Funds: 104 Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
6607 City of Chester-Road	0.00	0.00	0.00	0.47	97.53	0.00	0.00	0.00	0.00	0.00	(1.57)	0.00	96.43
6608 City of Dyer-General	0.00	0.00	0.00	14.20	2,395.59	0.00	0.00	0.00	0.00	0.00	(35.81)	0.00	2,373.98
6609 City of Dyer-Road	0.00	0.00	0.00	4.26	718.68	0.00	0.00	0.00	0.00	0.00	(10.74)	0.00	712.20
6610 City of Kibler-General	0.00	0.00	0.00	17.61	2,887.60	0.00	0.00	0.00	0.00	0.00	(46.09)	0.00	2,859.12
6611 City of Kibler -Road	0.00	0.00	0.00	5.28	865.97	0.00	0.00	0.00	0.00	0.00	(13.83)	0.00	857.42
6612 City of Mountainburg General	0.00	0.00	0.00	5.47	1,040.43	0.00	0.00	0.00	0.00	0.00	(17.52)	0.00	1,028.38
6613 City of Mountainburg Pension	0.00	0.00	0.00	0.83	154.03	0.00	0.00	0.00	0.00	0.00	(2.60)	0.00	162.26
6614 City of Mountainburg Road	0.00	0.00	0.00	3.13	577.63	0.00	0.00	0.00	0.00	0.00	(9.73)	0.00	571.03
6615 City of Mulberry-General	0.00	0.00	0.00	26.83	5,465.51	0.00	0.00	0.00	0.00	0.00	(88.57)	0.00	5,403.77
6616 City of Mulberry Road	0.00	0.00	0.00	8.31	1,639.17	0.00	0.00	0.00	0.00	0.00	(26.55)	0.00	1,620.93
6617 City of Rudy General	0.00	0.00	0.00	0.25	1.31	0.00	0.00	0.00	0.00	0.00	(0.01)	0.00	1.55
6618 City of Rudy-Road	0.00	0.00	0.00	0.59	182.79	0.00	0.00	0.00	0.00	0.00	(1.21)	0.00	182.17
6700 Alma SD # 30	164.07	0.00	0.00	0.00	346,184.01	0.00	0.00	(344,465.79)	0.00	0.00	(830.46)	0.00	1,051.83
6701 Cedarville SD # 44	7,681.42	0.00	0.00	0.00	142,600.12	0.00	0.00	(100,663.10)	0.00	0.00	(348.91)	0.00	49,269.53
6702 Mountainburg SD # 16	7,351.33	0.00	0.00	0.00	145,748.30	0.00	0.00	(105,590.75)	0.00	0.00	(356.56)	0.00	47,152.32
6703 Mulberry SD # 101	0.16	0.00	0.00	0.00	51,235.25	0.00	0.00	(51,111.63)	0.00	0.00	(123.78)	0.00	0.00
6704 Van Buren SD # 42	0.02	0.00	0.00	0.00	659,709.93	0.00	0.00	(658,137.87)	0.00	0.00	(1,572.08)	0.00	0.00
Totals for All Funds	38,602,468.46	\$2,909,788.77	\$0.00	\$133,201.08	\$2,071,653.87	\$32,209.82	\$0.00	(\$3,719,054.06)	(\$133,201.08)	(\$2,071,653.87)	\$0.00	\$0.00	37,693,203.16

Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas

8124054 - 8125139

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIq Pen	Pub Cost	DIq Fees	Total	Percent
100	Mulberry Rural	2004	28.61	0.00	0.00	0.00	2.86	2.00	0.00	33.47	0.01%
100	Mulberry Rural	2015	406.41	0.00	0.00	0.00	40.64	2.00	0.00	449.05	0.24%
100	Mulberry Rural	2016	79.97	0.00	0.00	0.00	8.00	2.00	0.00	89.97	0.04%
100	Mulberry Rural	2017	123.23	4.81	0.50	0.00	12.32	2.00	0.00	142.86	0.07%
100	Mulberry Rural	2021	4,648.62	29.70	0.50	0.00	464.86	26.00	0.00	5,169.68	2.83%
101	Mulberry City	2020	76.07	0.00	0.00	0.00	7.61	4.00	0.00	87.68	0.04%
101	Mulberry City	2021	3,144.85	51.70	2.00	0.00	314.49	40.00	0.00	3,553.04	1.95%
160	MOUNTAINBURG RURAL	1999	18.36	0.00	0.00	0.00	1.84	2.00	0.00	22.20	0.01%
160	Mountainburg Rural	2002	79.97	0.00	0.00	0.00	0.00	2.00	0.00	81.97	0.04%
160	Mountainburg Rural	2020	186.30	3.34	0.50	0.00	18.62	8.00	0.00	216.76	0.11%
160	Mountainburg Rural	2021	11,391.67	84.64	5.00	0.00	1,046.91	126.00	0.00	12,654.22	6.94%
161	MOUNTAINBURG CITY	2021	1,211.61	25.42	1.50	0.00	114.58	30.00	0.00	1,383.11	0.75%
162	Chester City	2020	71.81	0.00	0.00	0.00	7.18	2.00	0.00	80.99	0.04%
300	Alma Rural	2008	181.90	0.00	0.00	0.00	18.19	2.00	0.00	202.09	0.11%
300	Alma Rural	2011	24.35	2.44	0.50	0.00	2.44	2.00	0.00	31.73	0.01%
300	Alma Rural	2012	86.70	0.00	0.00	0.00	8.01	4.00	0.00	98.71	0.05%
300	Alma Rural	2013	6.59	0.00	0.00	0.00	0.00	2.00	0.00	8.59	0.00%
300	Alma Rural	2019	172.89	15.11	1.00	0.00	11.00	6.00	0.00	206.00	0.11%
300	Alma Rural	2020	223.00	2.45	0.50	0.00	16.08	4.00	0.00	246.03	0.13%
300	Alma Rural	2021	25,629.78	125.75	4.50	0.00	2,164.05	224.00	0.00	28,148.08	15.45%
301	Alma City	2015	19.51	1.95	0.50	0.00	1.95	2.00	0.00	25.91	0.01%
301	Alma City	2016	19.51	1.95	0.50	0.00	1.95	2.00	0.00	25.91	0.01%
301	Alma City	2019	101.35	0.00	0.00	0.00	10.14	2.00	0.00	113.49	0.06%
301	Alma City	2020	673.72	5.05	0.50	0.00	47.47	12.00	0.00	738.74	0.40%
301	Alma City	2021	15,323.75	160.88	5.00	0.00	1,094.04	162.00	0.00	16,745.67	9.19%
302	Dyer City	2019	121.98	0.00	0.00	0.00	12.20	2.00	0.00	136.18	0.07%
302	Dyer City	2020	143.31	0.00	0.00	0.00	14.33	2.00	0.00	159.64	0.08%
302	Dyer City	2021	2,848.60	44.96	1.00	0.00	284.85	20.00	0.00	3,199.41	1.75%
303	Rudy City	2021	671.40	0.00	0.00	0.00	67.14	2.00	0.00	740.54	0.40%
420	Van Buren Rural	2015	98.65	0.00	0.00	0.00	0.00	2.00	0.00	100.65	0.05%
420	Van Buren Rural	2015	21.57	2.16	0.50	0.00	0.00	2.00	0.00	26.23	0.01%
420	Van Buren Rural	2017	12.67	1.30	0.50	0.00	1.30	2.00	0.00	18.07	0.00%
420	Van Buren Rural	2018	112.77	7.39	1.00	0.00	11.29	8.00	0.00	140.45	0.07%
420	Van Buren Rural	2019	256.49	0.00	0.00	0.00	25.66	6.00	0.00	288.15	0.15%
420	Van Buren Rural	2020	794.42	8.20	0.50	0.00	71.24	16.00	0.00	890.36	0.48%
420	Van Buren Rural	2021	18,878.80	226.38	8.50	0.00	1,664.72	216.00	0.00	20,994.40	11.53%
421	Van Buren City	2010	9.10	0.00	0.00	0.00	0.91	2.00	0.00	12.01	0.00%

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 CRAWFORD COUNTY, AR

Collection Summary - Delinquent Personal Property
Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIq Pen	Pub Cost	DIq Fees	Total	Percent
421	Van Buren City	2011	39.28	3.02	0.50	0.00	3.93	4.00	0.00	50.73	0.02%
421	Van Buren City	2012	48.90	0.00	0.00	0.00	4.89	4.00	0.00	57.79	0.03%
421	Van Buren City	2013	8.80	0.00	0.00	0.00	0.88	2.00	0.00	11.68	0.00%
421	Van Buren City	2014	181.42	18.14	0.50	0.00	18.14	2.00	0.00	220.20	0.12%
421	Van Buren City	2016	137.54	0.00	0.00	0.00	13.75	2.00	0.00	153.29	0.08%
421	Van Buren City	2017	62.28	0.00	0.00	0.00	6.23	4.00	0.00	72.51	0.03%
421	Van Buren City	2018	572.46	1.66	0.50	0.00	11.52	8.00	0.00	594.14	0.32%
421	Van Buren City	2019	541.83	0.00	0.00	0.00	54.17	14.00	0.00	610.00	0.33%
421	Van Buren City	2020	1,722.30	23.94	1.00	0.00	127.80	38.00	0.00	1,913.04	1.05%
421	Van Buren City	2021	59,198.28	318.35	17.50	0.00	5,377.36	576.00	0.00	65,487.49	35.96%
422	Kibler City	2019	66.43	0.00	0.00	0.00	6.64	2.00	0.00	75.07	0.04%
422	Kibler City	2020	23.99	0.00	0.00	0.00	2.40	2.00	0.00	28.39	0.01%
422	Kibler City	2021	2,805.29	14.05	0.50	0.00	242.60	20.00	0.00	3,082.44	1.69%
440	Cedarville Rural	2003	63.14	6.31	0.50	0.00	6.31	2.00	0.00	78.26	0.04%
440	Cedarville Rural	2012	83.14	8.31	0.50	0.00	8.31	2.00	0.00	102.26	0.05%
440	Cedarville Rural	2013	81.84	0.00	0.00	0.00	8.18	2.00	0.00	92.02	0.05%
440	Cedarville Rural	2017	599.06	0.00	0.00	0.00	59.90	4.00	0.00	662.96	0.36%
440	Cedarville Rural	2018	138.56	0.00	0.00	0.00	13.86	2.00	0.00	154.42	0.08%
440	Cedarville Rural	2019	25.11	0.00	0.00	0.00	0.00	2.00	0.00	27.11	0.01%
440	Cedarville Rural	2020	65.81	1.26	0.50	0.00	6.58	4.00	0.00	78.15	0.04%
440	Cedarville Rural	2021	7,571.25	101.10	3.50	0.00	655.93	92.00	0.00	8,423.78	4.62%
441	Cedarville City	2020	13.64	0.00	0.00	0.00	1.36	2.00	0.00	17.00	0.00%
441	Cedarville City	2021	2,625.36	2.21	0.50	0.00	168.85	32.00	0.00	2,828.92	1.55%
Ad Valorem Totals			164,576.30	1,303.93	61.00	0.00	14,368.46	1,774.00	0.00	182,083.69	
Grand Total			164,576.30	1,303.93	61.00	0.00	14,368.46	1,774.00	0.00	182,083.69	

Collection Summary - Delinquent Real Estate
Crawford County, Arkansas

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mulberry Rural	2020	519.16	51.92	79.63	5.00	5.00	0.00	660.71	0.39%
100	Mulberry Rural	2021	3,092.06	308.77	154.88	22.50	22.50	0.00	3,600.71	2.15%
101	Mulberry City	2020	214.27	21.43	32.76	2.50	2.50	0.00	273.46	0.16%
101	Mulberry City	2021	214.76	21.48	11.24	5.00	5.00	0.00	257.48	0.15%
160	Mountainburg Rural	2020	3,290.69	321.08	476.13	15.00	15.00	0.00	4,117.90	2.46%
160	Mountainburg Rural	2021	12,024.28	1,109.10	552.76	132.50	132.50	0.00	13,951.14	8.35%
161	MOUNTAINBURG CITY	2021	421.49	12.88	5.98	12.50	12.50	0.00	465.35	0.27%
300	Alma Rural	2011	23.86	2.39	25.13	2.50	2.50	0.00	56.38	0.03%
300	Alma Rural	2012	24.34	2.43	23.20	2.50	2.50	0.00	54.97	0.03%
300	Alma Rural	2014	13.18	0.00	0.00	0.00	0.00	0.00	13.18	0.00%
300	Alma Rural	2020	2,183.93	173.25	248.31	22.50	25.00	0.00	2,652.99	1.58%
300	Alma Rural	2021	14,719.81	968.12	484.55	110.00	112.50	0.00	16,394.98	9.81%
301	Alma City	2020	978.35	2.13	3.26	7.50	7.50	0.00	998.74	0.59%
301	Alma City	2021	9,452.77	237.03	121.04	20.00	20.00	0.00	9,850.84	5.89%
302	Dyer City	2020	798.56	38.04	58.36	5.00	5.00	0.00	904.96	0.54%
302	Dyer City	2021	1,599.03	84.16	42.62	17.50	17.50	0.00	1,760.81	1.05%
303	Rudy City	2020	2,128.65	0.00	0.00	5.00	5.00	0.00	2,138.65	1.28%
303	Rudy City	2021	3,024.24	89.56	43.94	10.00	10.00	0.00	3,177.74	1.90%
420	Van Buren Rural	2020	2,298.40	111.73	169.68	12.50	12.50	0.00	2,604.81	1.55%
420	Van Buren Rural	2021	18,509.99	1,465.88	732.81	132.50	132.50	0.00	20,973.68	12.56%
421	Van Buren City	2016	516.21	0.00	0.00	2.50	2.50	0.00	521.21	0.31%
421	Van Buren City	2020	7,597.41	590.77	891.84	42.50	42.50	0.00	9,165.02	5.48%
421	Van Buren City	2021	47,771.80	3,422.19	1,704.70	165.00	165.00	0.00	53,228.69	31.87%
422	Kibler City	2020	444.66	44.46	68.18	5.00	5.00	0.00	567.30	0.33%
422	Kibler City	2021	4,395.91	277.66	136.31	30.00	30.00	0.00	4,869.88	2.91%
440	Cedarville Rural	2020	817.91	64.99	98.93	10.00	10.00	0.00	1,001.83	0.59%
440	Cedarville Rural	2021	7,417.05	511.33	253.02	75.00	75.00	0.00	8,331.40	4.98%
441	Cedarville City	2021	3,728.09	372.40	192.31	45.00	45.00	0.00	4,382.80	2.62%
Ad Valorem Totals			148,220.86	10,305.18	6,611.57	917.50	922.50	0.00	166,977.61	
	Timber Tax	2014	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.52%
	Timber Tax	2020	44.40	0.00	0.00	0.00	0.00	0.00	44.40	11.64%
	Timber Tax	2021	334.80	0.00	0.00	0.00	0.00	0.00	334.80	87.82%
Other Tax Totals			381.20	0.00	0.00	0.00	0.00	0.00	381.20	

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Delq 04/01/2023 to 04/30/2023

Collection Summary - Delinquent Real Estate
Crawford County, Arkansas

District	Name	Year	Tax Paid	DIq Pen	Interest	Pub Cost	DIq Fees	Postage	Total	Percent
	Grand Total		<u>148,602.06</u>	<u>10,305.18</u>	<u>6,611.57</u>	<u>917.50</u>	<u>922.50</u>	<u>0.00</u>	<u>167,358.81</u>	

Delq 04/01/2023 to 04/30/2023

Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	9,457.49				9,457.49	5.75%
802	County Road (Full)	4,449.62				4,449.62	2.70%
803	County Library	4,571.59				4,571.59	2.78%
807	County Road (Split)	2,673.34				2,673.34	1.62%
051	Van Buren Schools	70,788.22				70,788.22	43.01%
052	Mountainburg Schools	11,045.36				11,045.36	6.71%
053	Alma Schools	38,312.68				38,312.68	23.28%
054	Cedarville Schools	9,366.52				9,366.52	5.69%
055	Mulberry Schools	6,811.66				6,811.66	4.14%
151	Van Buren City General	2,410.05				2,410.05	1.46%
152	Mountainburg City Gen	60.14				60.14	0.04%
153	Alma City General	940.23				940.23	0.57%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	330.69				330.69	0.20%
156	Chester City General	6.99				6.99	0.00%
157	Dyer City General	284.43				284.43	0.17%
158	Rudy City General	.00					0.00%
159	Kibler City General	263.72				263.72	0.16%
251	Van Buren City Streets	1,807.55				1,807.55	1.10%
252	Mountainburg City Street	33.41				33.41	0.02%
253	Alma City Streets	454.94				454.94	0.28%
254	Cedarville City Streets	91.42				91.42	0.06%
255	Mulberry City Streets	99.20				99.20	0.06%
256	Chester City Streets	2.10				2.10	0.00%
257	Dyer City Streets	85.33				85.33	0.05%
258	Rudy City Streets	20.26				20.26	0.01%
259	Kibler City Streets	79.13				79.13	0.05%
352	Mountainburg Fireman	8.91				8.91	0.01%
353	Alma Fireman Pension	121.32				121.32	0.07%
	Ad Valorem	164,576.30				164,576.30	

**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	1,303.93				1,303.93	7.45%
	Late Assess Fee	61.00				61.00	0.35%
	Collector Penalty		14,368.46			14,368.46	82.07%
	Publication Cost				1,774.00	1,774.00	10.13%
	Other Taxes	<u>1,364.93</u>	<u>14,368.46</u>		<u>1,774.00</u>	<u>17,507.39</u>	
	Grand Totals	<u>165,941.23</u>	<u>14,368.46</u>		<u>1,774.00</u>	<u>182,083.69</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 04/01/2023 to 04/30/2023



 Kevin Pixley, Crawford County Tax Collector

**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	8,547.75	598.01	384.04	53.61	9,583.41	5.77%
802	County Road (Full)	4,009.41	314.34	204.98	33.51	4,562.24	2.75%
803	County Library	4,126.74	288.70	185.65	25.91	4,627.00	2.79%
807	County Road (Split)	2,416.81	152.15	96.41	11.00	2,676.37	1.61%
051	Van Buren Schools	67,391.60	4,890.64	3,060.41	323.29	75,665.94	45.57%
052	Mountainburg Schools	13,427.10	1,232.24	880.16	136.40	15,675.90	9.44%
053	Alma Schools	29,041.88	1,339.64	881.85	169.50	31,432.87	18.93%
054	Cedarville Schools	9,946.18	788.78	452.50	108.10	11,295.56	6.80%
055	Mulberry Schools	3,328.66	332.50	228.23	28.53	3,917.92	2.36%
151	Van Buren City General	2,153.58	154.65	100.06	8.10	2,416.39	1.46%
152	Mountainburg City Gen	20.92	64	30	62	22.48	0.01%
153	Alma City General	607.83	13.93	7.24	1.61	630.61	0.38%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	44.05	4.41	4.51	.77	53.74	0.03%
157	Dyer City General	219.15	11.17	9.23	2.06	241.61	0.15%
158	Rudy City General	.00					0.00%
159	Kibler City General	440.86	29.34	18.62	3.19	492.01	0.30%
251	Van Buren City Streets	1,615.19	115.98	75.05	6.07	1,812.29	1.09%
252	Mountainburg City Street	11.62	.36	.16	.34	12.48	0.01%
253	Alma City Streets	294.12	6.74	3.50	.77	305.13	0.18%
254	Cedarville City Streets	129.15	12.90	6.66	1.56	150.27	0.09%
255	Mulberry City Streets	13.21	1.32	1.36	.23	16.12	0.01%
257	Dyer City Streets	65.75	3.35	2.77	.62	72.49	0.04%
258	Rudy City Streets	155.51	2.70	1.33	.45	159.99	0.10%
259	Kibler City Streets	132.26	8.80	5.58	.96	147.60	0.09%
352	Mountainburg Fireman	3.10	.09	.04	.09	3.32	0.00%
353	Alma Fireman Pension	78.43	1.80	.93	.21	81.37	0.05%
Ad Valorem		148,220.86	10,305.18	6,611.57	917.50	166,055.11	

Distribution of Delinquent Real Estate
Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	922.50				922.50	70.76%
	Timber Tax	381.20				381.20	29.24%
	Other Taxes	1,303.70				1,303.70	
	Grand Totals	149,524.56	10,305.18	6,611.57	917.50	167,358.81	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 04/01/2023 to 04/30/2023



Kevin Pixley, Crawford County Tax Collector



2401 ALMA HIGHWAY
VAN BUREN, AR 72956

March 2023
Summary of Response

FILED

APR 25 2023

STACEY SHELLY
County Clerk
Crawford County, AR

Emergencies: 301

Non-emergencies: 0

Patients Transported: 196

Non-transports: 105

Average response time within Crawford County: 0:12:48

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

Crawford County Clerks
Monthly Report
County Comp Time Over 40 Hours
County Vacation Time Over 160 Hours
Pay Period Ending 5/5/2023
Comp Time
Over 40 Hrs.

Circuit Clerk

102-Chief Deputy	129
102-Bus/Financial Admin	189.75
102-Court Admin	330.50
102-Deputy	53.50
102-File Deputy	55.625

Sheriff

400-Patrol Deputy	55.25
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Prosecuting Attorney

416-Office Manager	85.125
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Jail

418-Dention Deputy	112.25
418-Dention Deputy	43.75
418-Dention Deputy	152.25
418-Detention CPL	72.50
418-Detention CPL	63

E-911

501-Dispatch	170
501-Dispatch	114
501-Dispatch	122.25
501-911 Supervisor	50
501-911 Director	72

Vacation Time

Over 160 Hrs.

County Clerk

101-Chief Deputy	190.5
101-Accts Payable	176

Assessors

105-Deputy	180.50
105-Deputy	168
105-Deputy	237.50
105-Chief Deputy	165.50

Maintenance

108-Maintenance	187
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Highway

200-EQ-3	328
200-EQ-3	246.50
200-EQ-3	205.50
200-EQ-3	195.25
200-EQ-3	169
200-Road Foreman	185

Sheriff

400-Patrol Deputy	255
400-Investigator	181
400-Captain	328
400-Patrol	163.75
400-Patrol	226.50
400-Courts	194.25

Division I

401-Admin Assist	208
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Juvenile

414-Secretary	172
414-Juvenile	195.50

Prosecuting Atty

416-Admin Assist	176.50
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Vacation continue:

911 Call Center

501- 911 Director

262

HOLIDAY HOURS OVER 40 HOURS (1WEEK)

JAIL

418-Detention	223.75
418-Detention	96
418-Detention SGT	192
418-Detention	56.50
418-Detention	172
418-Detention	59.50
418-Detention CPL	94.75
418-Detention CPL	108
418-Detention	74.75
418-Detention	52
418-Detention	96
418-Detention	96
418-Detention	108
418-Detention	73.50
418-Detention	108
418-Detention	72
418-Detention CPL	108
TOTAL	1790.75

SHERIFF

400-Patrol SGT	96
400-Patrol LT	56
400-Patrol Deputy	108
400-Patrol CPL	56
400-Investigator	49
400-Patrol Deputy	108
400-Patrol SGT	94
400-SGT	68
400-Detention LT	57.25
400-Patrol Deputy	76
400-Patrol Deputy	96
400-Patrol Deputy	84
400-Patrol Deputy	108
400-Patrol	62
400-CID Narcotics	80
400-Patrol	60
400-Deputy	108
400-Patrol	84
400-CID	52
400-CID	47

400-Detention

42

TOTAL 1591.25

E-911

501-Dispatch

96

501-Dispatch

96

501-Dispatch

80

501-Dispath

80

501-Dispatch

88

501-911 Supervisor

96

TOTAL 536

**CRAWFORD COUNTY, ARKANSAS
EMERGENCY ORDINANCE 2023-20**

**BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY APPROPRIATION ORDINANCE AMENDING THE
BUDGET ORDINANCE NUMBER 2022-80 TO APPROPRIATE ADDITIONAL
FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD
COUNTY 2023 BUDGET FOR VARIOUS DEPARTMENTS: TRANSFERS AND
FOR OTHER PURPOSES.**

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2023 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2022-80. The budget for Crawford County, Arkansas, for the year 2023 filed with the County Clerk, shall be amended to increase the attached fund appropriations, and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2023-20
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

This publication was paid for by Crawford County, Crawford County Clerk in the amount of \$ _____

**CRAWFORD COUNTY ARKANSAS
EMERGENCY ORDINANCE 2023-20
ATTACHMENT "A"**

SECTION 1. There is hereby a transfer in the Crawford County Judge Office: \$1,000.00 from Line Item #1000-0500-2024 Service Contracts into Line Item #1000-0500-2020 Supplies, \$1000.00 from Line Item #1000-0500-3009 Other Professional Services into Line Item #1000-0500-2020 Supplies.

SECTION 2. There is hereby a transfer in Circuit Court Division I Office: \$0.01 from Line Item #1000-0401-2001 General Office Supplies into Line Item #1000-0401-3009 Professional Services.

SECTION 3. There is hereby a transfer in Crawford County Circuit Clerk Office: \$1,000.00 from Line Item #3430-0102-2001 Supplies into Line Item #3430-0102-3101 Training & Education.

SECTION 4. There is hereby a transfer in Crawford County Tax Collector Office: \$732.87 from Line Item #3001-0104-2002 Small Equipment into Line Item #3001-0104-3021 Postage, \$2,500.00 from Line Item #3001-0104-2002 Small Equipment into Line Item #3001-0104-2001 Printing/Supplies.

SECTION 5. There is hereby a transfer in Crawford County Library System: \$52.00 from Line Item #3008-0600-3030 Advertising into Line Item # 3008-0600-1010 Workmen's Comp.

SECTION 6. There is hereby an appropriation for Crawford County Judge Office from ADEM for area coordinator office rent at the EOC for Fund #1000 County General: \$275.00 into Line Item #1000-0108-3060 Electric.

SECTION 7. There is hereby an appropriation for Crawford County Judge Fund #3020 911 from PSAP Grant money: \$12,000.00 into Line Item #3020-0501-3103 Grants in Aid.

SECTION 8. There is hereby an appropriation for Crawford County Circuit Clerk Fund #1000 County General for jury supplies: \$300.00 into Line Item #1000-0102-2001 Supplies.

SECTION 9. There is hereby an appropriation for Crawford County Circuit Clerk Fund #3432 Passport 35 Fund for landscaping: \$2,900.00 into Line Item #3432-0102-4003 Improvements other than buildings.

SECTION 10. There is hereby an appropriation for Crawford County Sheriff Office Fund #3428 Jail & Law Enforcement reimbursement collected in April: \$400.00 into Line Item #3428-0418-2007 Fuel, Oil and Lubricants.

SECTION 11. There is hereby an appropriation for Crawford County Sheriff's Office Fund #3429 Public Safety, restitution checks from Prosecuting Attorney: \$155.00 into Line Item #3429-0400-2006 Uniform/Clothing.

SECTION 12. There is hereby an appropriation for Crawford County Sheriff's Office Fund #3427 County Bond ½ Cent Sales Tax to replace the outdated workstations in the Detention Center Control Tower: \$27,028.45 into Line Item #3427-0418-2009 Server, Network, Hardware.

DATE: _____ APPROVED: _____
CHRIS KEITH, COUNTY JUDGE

ATTEST: _____
STACEY SHELLY, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2023-20
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

JK FILED

Chris Keith
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2023 MAY -4 AM 9:54

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

May 4, 2023

To: Crawford County Quorum Court

Re: Budget Request for May 2023 meeting

2023 Budget

I respectfully request that the following funds be transferred in Fund 1000 for ADEM Dept. #0500. This line is short \$2,000 to pay expenses.

Amount: \$1,000.00

From: 1000-0500-2024 Service Contracts

To: 1000-0500-2020 Supplies

Amount: \$1,000.00

From: 1000-0500-3009 Other Professional Services

To: 1000-0500-2020 Supplies

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Marc McCune
CIRCUIT JUDGE
 Twenty-First Judicial District
 Crawford County Courthouse
 300 Main Street, Room 25
 Van Buren, AR 72956
 Office: (479) 474-6332
 Fax: (479) 471-3212

JANICE GILBRETH
 TRIAL COURT ADMINISTRATOR
 jgilbreth@ crawfordcircuitcourt.org

SHAWNA SHEPHERD
 COURT REPORTER
 sshpherd@ crawfordcircuitcourt.org

May 3, 2023

Budget Committee Chairman
 Crawford County Quorum Court

Re: Transfer Request

Please accept this request for the May 2023 Quorum Court meeting, that the following amount be transferred for our 2023 budget:

\$0.01 from 1000-401-2001 General office to line item 1000-401-3009 Professional Services

This is for the yearly Apprentice IT contract that was \$0.01 short.

Sincerely,

Marc McCune
 Circuit Judge

2023 MAY -3 PM 4:30
 STACEY SHEPHERD
 COUNTY CLERK
 CRAWFORD COUNTY, AR

js
 FILED

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

2023 MAY -1 PM 2:42

js
FILED

May 1, 2023

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430 Cost Recorders 75%

Please accept this as a formal request for the May Quorum Court meeting, that the following amount be transferred for our 2023 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1000.00	3430-0102-2001 Supplies	3430-0102-3101 Training & Education

This will be used to offset a shortage in the line item for training & education.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Kevin G. Pixley
Crawford County Tax Collector
300 Main Street • Room 2
Van Buren, AR 72956



STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

2023 MAY - 8 PM 3: 26

FILED

May 4, 2023

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

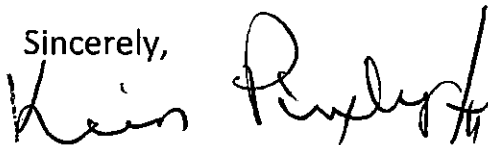
transfer
RE: ~~Appropriation~~

Please accept this as a formal request for the May 2023 Quorum Court meeting, that the following amount be appropriated for our 2023 budget:

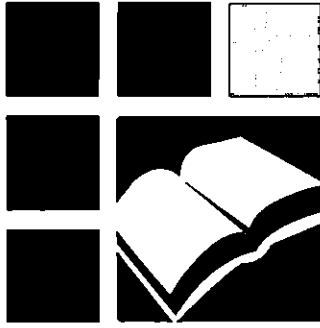
<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
732.87	3001-0104-2002 Small Equipment	3001-0104-3021 Postage
2500.00	3001-0104-2002 Small Equipment	3001-0104-2001 Printing/Supplies

This is to pay for mailing out statements thru Mailco and supplies

Sincerely,



Kevin Pixley
Crawford County Tax Collector



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 Website www.crawfordcountylib.org

April 13, 2023

Justice Mark Shaffer
Budget Committee Chairperson
Crawford County Court
300 Main Street
Van Buren, AR 72956

2023 APR 13 AM 11:51
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED
R

RE: Transfer Request

Please accept this as a formal request for the May 2023 Quorum Court meeting, that the following amounts be transferred for our 2023 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$52.00	3008-600-3030 Advert.	3008-0600-1010 Workers Comp.

This is to cover an expense related to the interim director's salary.

Sincerely,

Eva White, Director

Chris Keith

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

FILED

APR 26 2023

jsa
STACEY SHELLY
County Clerk
Crawford County, AR

April 26, 2023

To: Crawford County Quorum Court

Re: Budget Request for May 2023 meeting

2023 Budget

I respectfully request that the following funds be appropriated in Fund 1000. This is money paid by Arkansas Department of Emergency Management for the area coordinator office rent at Crawford County's EOC, currently paid thru April 2023. This money will be used to help pay the utilities for the EOC.

Amount: \$275.00

To: 1000-0108-3060 Electric

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office



Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address :BLDG 9501 CAMP J T ROBINSON
City,St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Num: W 2310547253
Warrant Date: 4/23/2023
Payment Date: 4/23/2023

Vendor Number: 0800001854

Invoice #	Document Text	Net Amount
APRIL LEASE	ADEM APRIL 2023 LEASE PAYMENT	275.00

*Fund # 1000
April 2023
Rent*

TOTALS THIS WARRANT 275.00



THIS WARRANT VOID AFTER JUNE 30, 2024
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

W 2310547253
64-1278/611 GA
BANK OF AMERICA

AGENCY	MO.	DAY	YEAR
0995	04	23	2023

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE

- PAY THIS AMOUNT -

*****275.00

two hundred seventy-five Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS TO THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY DIRECTED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF THE APPROPRIATION HEREIN SPECIFIED.

Kerrie Milligan

⑈ 2310547253 ⑆ ⑆ 061112788 ⑆ ⑆ 003359881060 ⑆

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273



W06304

CRAWFORD COUNTY
OFFICE OF THE COUNTY JUDGE
300 MAIN ST RM 4
VAN BUREN AR 72956

Chris Keith

FILED

COUNTY JUDGE
CRAWFORD COUNTY COURTHOUSE
300 MAIN STREET • ROOM 4
VAN BUREN, ARKANSAS 72956 - 5798

2023 APR 28 PM 3:46

STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

April 28, 2023

To: Crawford County Quorum Court

Re: Budget Request for May 2023 meeting

2023 Budget

I respectfully request that the following funds be appropriated in Fund 3020. This is a PSAP Grant money we received for 2023 according to the ACT 442 of 2013. This is figured on the population of Crawford County on the 2020 census of 60,133 people. This is the 10th PSAP Grant we have received thus far.

Amount: \$12,000.00

To: 3020-0501-3103 Grants-In-Aid – PSAP Grant

Thank you for your attention to this matter.

Chris Keith

Chris Keith
Crawford County Judge

CC: County Clerk's Office





STATE OF ARKANSAS
GOVERNOR SARAH HUCKABEE SANDERS

DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT



MIKE HAGAR
SECRETARY

A.J. GARY
DIRECTOR

April 25, 2023

The Honorable Chris Keith
Crawford County Judge
300 Main Street, Rm 4
Van Buren, Arkansas 72956

ACKNOWLEDGMENT OF RECEIPT

I acknowledge receipt of Arkansas Warrant #2310528723 in the amount of \$12,000.00 disbursed according to Act 442 of 2013.

Chris Keith
Signature

4-28-2023
Date

Please sign and return to:

Arkansas Division of Emergency Management
Attn: Justin Vint
Building #9501
Camp Joseph T. Robinson
North Little Rock, AR 72199-9600

Agency Name: AR DEPARTMENT OF EMERGENCY MAN
Address :BLDG 9501 CAMP J T ROBINSON
City,St Zip: NORTH LITTLE ROCK AR 72199-9600

(501-683-6700)

Warrant Numb: W 2310528723
Warrant Date: 4/17/2023
Payment Date: 4/17/2023

Vendor Number: 080000971 _

Invoice #	Document Text	Net Amount
ACT 442 OF 2013_	2020 CENSUS 60,133 - 911 RURAL ENHANCEMENT	12,000.00

TOTALS THIS WARRANT 12,000.00



THIS WARRANT VOID AFTER JUNE 30, 2024
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

NM W 2310528723
64-1278/611 GA
BANK OF AMERICA

AGENCY	MO.	DAY	YEAR
0995	04	17	2023

PAY TO THE ORDER OF:

CRAWFORD COUNTY
OFFICE OF THE TREASURER

- PAY THIS AMOUNT -

*****12000.00

twelve thousand Dollars & 00/100

DO NOT BEND, FOLD OR MUTILATE



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS TO THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY OBLIGATED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF ANY APPROPRIATION HEREIN SPECIFIED.

Rena Milligan

⑈ 2310528723 ⑈ ⑆ 06112788 ⑆ 003359881060 ⑈

See reverse side for opening instructions.

AR DEPARTMENT OF EMERGENCY MAN
BLDG 9501 CAMP J T ROBINSON
NORTH LITTLE ROCK AR 72199-9600

PRESORTED
FIRST CLASS
US POSTAGE
PAID
LITTLE ROCK AR
PERMIT 2273

W00235



CRAWFORD COUNTY
OFFICE OF THE TREASURER
300 MAIN ST RM 6
VAN BUREN AR 72956

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO BOX 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957-5799

(479) 474-1821 Office • (479) 471-0622 Fax

May 4, 2023

Mark Shaffer-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the June 2023 Quorum Court meeting for an appropriation for our 2023 budget:

From Fund 1000 (County General)

\$300.00 to the following line items for jury supplies.

\$300.00 1000-0102-2001 Supplies

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk

SB
STACEY SHELLY
COUNTY CLERK
CRAWFORD COUNTY, AR

2023 MAY -4 PM 2:15

FILED



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO BOX 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957-5799

(479) 474-1821 Office • (479) 471-0622 Fax

gn
2023 APR 26 AM 8:25
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

April 25, 2023

Mark Shaffer Damante-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the May 2023 Quorum Court meeting for an appropriation for our 2023 budget:

From **Fund 3432 (Passport 35 Fund)**

\$2,900.00 to the following line items for landscaping.

\$2,900.00 3432-0102-4003 Improvements other than buildings

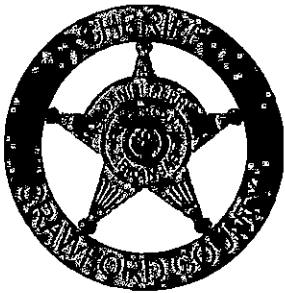
Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley
Chief Deputy

May 8, 2023

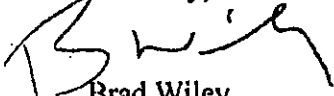
Mark Schaffer, Budget Committee Chairperson
Crawford County Quorum Court


RE: Appropriation

During the month of April, the Sheriff's office received a reimbursement check for \$400 which was deposited into the Jail and Law Enforcement Fund. Please accept this as a formal request for our 2023 Budget that funds be appropriated as follows:

From:	To:	Amount:
3428 Jail and Law Enforcement	3428-418-2007 Fuel, Oil and Lubricants	\$400

Sincerely,


Brad Wiley
Chief Deputy


2023 MAY -8 PM 1:17
STACEY SHEILLY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED



Crawford County Sheriff's Office
 4235 Alma Highway
 Van Buren, Arkansas 72956
 Tel: (479) 474-2261 • Fax: (479) 471-3264



Daniel Perry
 Sheriff

Brad Wiley
 Chief Deputy

May 8, 2023

Mark Schaffer, Budget Committee Chairperson
 Crawford County Quorum Court

RE: Appropriation

During the month of April, the Sheriff's Office received restitution checks from the Prosecuting Attorney's office totaling \$155 which were deposited into Public Safety. Please accept this as a formal request for our 2023 Budget that funds be appropriated as follows:

From:	To:	Amount:
3429 Public Safety	3429-400-2006 Uniforms/Clothing	\$155

Sincerely,

Brad Wiley
 Brad Wiley
 Chief Deputy

[Signature]
 2023 MAY -8 PM 1:17
 STACEY SMELLY
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 FILED



Daniel Perry
Sheriff

Crawford County Sheriff's Office
4235 Alma Highway
Van Buren, Arkansas 72956
Tel: (479) 474-2261 • Fax: (479) 471-3264



Brad Wiley
Chief Deputy

May 8, 2023

Mark Schaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation

Please accept this as a formal request for our 2023 Budget that funds be appropriated from the County Bond ½ cent Sales Tax Fund as follows:

From:	To:	Amount:
3427 County Bond ½ cent	3427-418-2009 Server, Network, Hardware	\$27,028.45

Per the attached quotes, these funds will be used to replace the outdated server for the Sheriff's Department, and also to replace the outdated workstations in the Detention Center Control Tower.

Sincerely,

Brad Wiley
Chief Deputy

2023 MAY - 8 PM 1: 17
STACEY SHELLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

K&S Computing

Quote

K&S Computing
 PO Box 180214
 Fort Smith, AR 72918
 United States

Quote # 2315
 Date 2023/04/21
 Expires 2023/05/21
 Contact Matt Stewart

Prepared for Crawford County Sheriff's Department
 Daniel Perry
 4235 Alma Highway
 Van Buren, AR 72956
 United States

T: 479.474.2261
 E: dperry@ crawfordcountysheriff.org

ACCEPT QUOTE

Replacement Xen Server

One-Time Fees

Item & Description	Quantity	Unit Price	Total
Dell Custom Server Dell PowerEdge Tower Server, Xen Server w/ DC and File VMs, Dual Intel Xeon Silver 4216 2.1GHz 16C/32T Processor, 64GB RAM, 5x 1.92TB SSD in Raid 6 on PERC H750 Hardware RAID Controller, Windows Server Standard 2022 Licensed for 32 Cores, 100 Windows Server 2022 User CALs, iDRAC9 Enterprise, DVD-ROM, Security Bezel, Redundant Power Supply, 7-Year ProSupport 4-Hour Mission Critical Warranty *Note: The coroner's office users are included in the count for the Windows Server User CALs	1	\$11,550.00	\$11,550.00
Hardware 3.5" Hard Drive Caddy - 2 Pack	4	\$30.00	\$120.00
Hard Drive Mounting Bracket Kit 2.5" to 3.5" 2.5 inch to 3.5 inch Hard Drive Adapter	8	\$15.00	\$120.00
Hard Drive 1.92TB SSD *Includes one (1) Cold Spare	6	\$220.00	\$1,320.00
Technician Labor estimate. Estimate only. Actual time will be billed. This labor estimate is for the following scope of work: <ul style="list-style-type: none"> • Configure and install replacement Xen Server w/ File and DC Virtual Machines, SSDs in a RAID 6 for OS and VMs. • Migrate remaining applications and data from old server to new. • Decommission old server hardware once the migration is complete. 	75	\$89.00	\$6,675.00

Please contact us if you have any questions.

K&S Computing

Quote

One-Time Subtotal	\$19,785.00
Van Buren (9.25%)	\$1,830.11
Total One-Time	\$21,615.11 USD

ACCEPT QUOTE

Comments

Quote Comments: This quote is for hardware/software only and does not include installation services. Any workstations, laptops, or servers quoted are non-returnable. Please confirm that the quoted items meet your required specifications.

Special Order Item: This quote includes special order items. Pricing and quantities are subject to availability and are not guaranteed.

Questions? Contact me

K&S Computing

Matt Stewart
Account Manager | K&S Computing
Office: 479.668.4691 | Sales: 855.205.9517
Email: Matt@KSComputing.biz
Address: 218 N. Greenwood Ave., Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing



Quote Prepared For

Replacement Xen Server

Daniel Perry at Crawford County Sheriff's Department



Organize Information

Simplify Technology

Achieve Growth

K&S Computing

Statement of Work

This quote is for hardware and/or software that is required for completing the following scope of work:

- Configure and install replacement Xen Server w/ File and DC Virtual Machines, SSDs in a RAID 6 for OS and VMs.
- Migrate remaining applications and data from old server to new.
- Decommission old server hardware once the migration is complete.

~~Note: The coroner's office users are included in the Windows Server User CALs count.~~

Labor Estimates

We know how important it is for you to be able to budget for new projects in order to keep track of business expenses. Labor estimates can vary greatly depending on variables that, in many cases, are outside of our control. While these estimates account for those variables, we typically expect to come in under the estimates we have provided.

We believe that this approach of projecting labor is in our customer's best interest, however, in our experience, this is not the standard within the IT service provider industry. Most service providers quote based on best-case scenarios and then bill you for the overages resulting in unexpected expenses to your business.

We believe in order to build lasting relationships with our clients it is more beneficial if we avoid any unexpected overages. While this is not always achievable, we make every effort to provide you with labor estimates that allow you to make informed business decisions when it comes to managing and changing your IT infrastructure.

Let us know if you have any questions or concerns about any of the items listed on the following quote.

Thanks again for entrusting your IT needs to K&S Computing.

K&S Computing

Matt Stewart

Account Manager | K&S Computing

Office: 479.668.4691 | Sales: 855.205.3517

Email: Matt@KSComputing.biz

Address: 218 N Greenwood Ave. | Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing
 PO Box 180214
 Fort Smith, AR 72918
 United States

Quote # 2317
 Date 2023/04/27
 Expires 2023/05/26
 Contact Grant Jones

Prepared for Crawford County Sheriff's Department
 Carrie Dowdy
 4235 Alma Highway
 Van Buren, AR 72956
 United States

T: 479.474.2261
 E: cdowdy@ crawfordcountysheriff.org

ACCEPT QUOTE

Tower Overhaul - Access Control and DVR PCs

One-Time Fees

Item & Description	Quantity	Unit Price	Total
Dell Custom Workstation (Access Control) Small Form Factor Workstation, Core i3 Processor, 8GB RAM, 500GB SSD, Windows 10 Professional (Included Windows 11 License), DVD-RW Drive, USB Wired Keyboard and Mouse, Supports Three Monitors, 5 Years ProSupport Next Business Day Warranty.	1	\$1,325.00	\$1,325.00
Dell Custom Workstation (DVR Viewer) Micro Form Factor Workstation, Core i3 Processor, 8GB RAM, Windows 11 Professional, USB Wired Keyboard and Mouse, Supports Three Monitors, 5 Years ProSupport Next Business Day Warranty.	1	\$1,095.00	\$1,095.00
SSD M.2 NVMe 500GB 500GB Solid State Hard Drive (SSD)	3	\$120.00	\$360.00
DisplayPort to HDMI Active Adapter DisplayPort to HDMI Active Adapter	2	\$25.00	\$50.00
<input checked="" type="checkbox"/> Battery Backup 750 VA Tripp Lite <i>Optional</i> 750 AVR Battery Backup	3	\$115.00	\$345.00 Selected
Technician (Platinum) Labor estimate. Estimate only. Actual time will be billed.	20	\$89.00	\$1,780.00

Please contact us if you have any questions.

One-Time Subtotal	\$4,955.00
Van Buren (9.25%)	\$458.34
Total One-Time	\$5,413.34 USD

ACCEPT QUOTE

Comments

Quote Comments: This quote is for hardware/software only and does not include installation services. Any workstations, laptops, or servers quoted are non-returnable. Please confirm that the quoted items meet your required specifications.

Special Order Item: This quote includes special order items. Pricing and quantities are subject to availability and are not guaranteed.

Video Adapter Disclaimer: A video adapter may be needed to connect an older monitor. This will be assessed during the installation and any additional items will be billed as used.

Questions? Contact me

K&S Computing

Grant Jones

Account Manager | K&S Computing

Office: 479.259.2856 | Sales: 855.205.3517

Email: Grant@KSComputing.biz

Address: 218 N Greenwood Ave | Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues

K&S Computing

Quote Prepared For

Tower Overhaul - Access Control and DVR PCs

Carrie Dowdy at Crawford County Sheriff's Department

Organize Information

Simplify Technology

Achieve Growth

K&S Computing

Statement of Work

This quote is for hardware and/or software that is required for completing the following scope of work:

- Replacement workstation for access control PC
- Two replacement workstations for DVR viewing PCs
- Battery Backup AVR's for all three workstations
- 500GB Solid State Hard Drives for all three workstations
- DisplayPort to HDMI video adapter for DVR Viewing PC's running triple video

Labor Estimates

We know how important it is for you to be able to budget for new projects in order to keep track of business expenses. Labor estimates can vary greatly depending on variables that, in many cases, are outside of our control. While these estimates account for those variables, we typically expect to come in under the estimates we have provided.

We believe that this approach of projecting labor is in our customer's best interest, however, in our experience, this is not the standard within the IT service provider industry. Most service providers quote based on best-case scenarios and then bill you for the overages resulting in unexpected expenses to your business.

We believe in order to build lasting relationships with our clients it is more beneficial if we avoid any unexpected overages. While this is not always achievable, we make every effort to provide you with labor estimates that allow you to make informed business decisions when it comes to managing and changing your IT infrastructure.

Let us know if you have any questions or concerns about any of the items listed on the following quote.

Thanks again for entrusting your IT needs to K&S Computing.

K&S Computing

Grant Jones

Account Manager | K&S Computing

Office: 479.259.2856 | Sales: 855.205.3517

Email: Grant@KSComputing.biz

Address: 218 N Greenwood Ave | Fort Smith, AR 72901

ATTENTION: Please call the Help Desk at 479.459.4131 or email at Help@KSComputing.biz for more immediate assistance with new or existing issues