

BUDGET COMMITTEE MEETING AGENDA

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, December 19, 2022, at 6:55 PM, in the Circuit Courtroom Division I, 300 Main, upstairs in the Courthouse, Van Buren, Arkansas.**

2022 Budget

- Request from Crawford County Library to appropriate an additional \$23,586.21 from Crawford County Library Fund #3008 to the following line items: \$8,000.00 to Line Item #3008-0600-2009 Server/Network/Hardware; \$886.21 to Line Item #3008-0600-2011 Storytime Expenses; \$14,200.00 to Line Item #3008-0600-2024 Service Contracts; \$500.00 to Line Item #3008-0600-3030 Travel.
- Request from Crawford County Sheriff to appropriate an additional \$220.00 from Sheriff Public Safety Fund #3429 to Line Item #3429-0418-3093 Misc. Law Enforcement.

RECONVENE NOVEMBER REGULAR MEETING

DISCUSSION:

ADJOURN:

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
Monday
December 19, 2022**

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION I
300 MAIN STREET
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 11/21/2022

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

CCARP Committee Meeting 11/21/2022
Budget Committee Meeting 11/21/2022

REPORTS: Re-appraisal Monthly Report, Treasurer's Report, Delinquent Personal/Real Estate Report and Southwest EMS Report.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

- One representative per group
- Presentations must be no longer than five (5) minutes
- Followed by Questions from Justices

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance 2022-79: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
2. Justice Mark Shaffer to introduce Ordinance 2022-80: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023.

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEDURES

NOVEMBER 21, 2022

The Quorum Court of Crawford County, Arkansas met November 21, 2022, for the eleventh regular meeting of the year. The meeting was held at 7:00 p.m. in the Circuit Courtroom I, 300 Main Street., Van Buren, Arkansas. Judge Gilstrap presiding. Gentry Wahlmeier, Prosecuting Attorney legal counsel was present. Roll was called. Members present were, Justice DeCree, Johnson, Meyers, Morrison, Peppas, Perry, Pinkerton, Shaffer, Woodruff, with Justice Atwell, Carolan and Justice Wahlmeier absent.

The minutes of 10/17/2022 Regular meeting was presented. Justice Peppas moved to approve, second by Justice Morrison and unanimous voice vote to approve as written.

The minutes of the 10/17/2022 Budget Committee was presented. Justice Peppas moved to approve, second by Justice Morrison and unanimous voice vote to approve as written.

The minutes of the 11/10/2022 Yearly Budget Committee was presented. Justice Peppas moved to approve, second by Justice Woodruff and unanimous voice vote to approve as written.

The minutes of the 11/17/2022 Yearly Budget Committee was presented. Justice Myers moved to approve, second by Justice Pinkerton and unanimous voice vote to approve as written.

REPORTS: Justice Woodruff moved to approve, second by Justice DeCree and unanimous voice vote to approve all reports.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC: Sherry Marshall spoke on the behalf of residents that live in or around Uniontown concerning a neighbor that continues to set off Tannerite. The Sheriff's office has spoken to him about this, but he continues to do this at all times of the day. There is no ordinance in Crawford County addressing Tannerite. When he sets off the Tannerite it scares the cattle and horses, and they get caught up in the fences. These explosions have been felt in Van Buren, Cedarville and Natural Dam. We as citizens that live around the area would like for the Quorum Court to address this matter in an ordinance.

JUDGES NOTES: (1) We have had trouble with some of our equipment and we didn't get to do what we wanted to do this last summer. We are finishing up on McClure, Westville and a couple more jobs. (2) They are starting on the new 911 Call Center but waiting on some drawings. (3) The Circuit Clerks, we are waiting on the availability of the new heat/air units which has been a shortage, but we think within the next six to eight weeks we should have the new units. (3) Fuel prices are coming down a little that will help with some of our expenses.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. ORDINANCE NO. 2022-70: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS, TRANSFERS AND FOR OTHER PURPOSES: On motion by Justice Shaffer to place Ordinance No. 2022-70 on the floor, second by Justice DeCree, Ordinance No. 2022-70 was presented. After reading in its entirety, Justice Peppas moved to approve, seconded by Justice Morrison. There was some discussion by the court. **Justice Shaffer made the motion to remove section #30 and #32 from the ordinance which the sheriff has ask for comp and holiday payout from fund #1000 for the total amount of \$83,979.14 this could put this fund in jeopardy for this portion of payroll. This really needs to be addressed after the 2022 budget is completed or at least until the end of this year, second by Justice Harvey, unanimous voice vote to amend Ordinance No. 2022,70.** Justice Shaffer made the motion to place Ordinance 2022-70 on the floor as amended and by title only, second by Justice Harvey. Ordinance No. 2022-70 was read by title only as amended. There was some discussion. roll call vote, 10 yeas, 3 absent.
2. ORDINANCE NO. 2022-71: AN ORDINANCE TO ESTABLISH PREMIUM PAY AND TO AMEND THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022, MAKE ADDITIONAL APPROPRIATIONS, AND FOR OTHER PURPOSES, PREMIUM PAY INCENTIVE FOR ALL ELIGIBLE ESSENTIAL EMPLOYEES WHO WORKED DURING THE TIME PERIOD OF MAY 1, 2022, TO NOVEMBER 30, 2022; A TRANSFER OF \$936,416.55 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE ARPA REVENUE REPLACEMENT FUND #1006 PURSUANT TO CRAWFORD COUNTY ORDINANCE 2022-53 (employees). On motion by Justice Shaffer to place Ordinance No. 2022-71 on the floor by title only, second by Justice DeCree, Ordinance No. 2022-71 was presented. After reading by title only, Justice DeCree moved to approve, second by Justice Myers. There was no discussion by the court, roll call vote, 9 yeas, 1 nay and 3 absent.

3. ORDINANCE NO. 2022-72: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES (elected officials/jp's). On motion by Justice Shaffer to place Ordinance No. 2022-72 on the floor by title only, second by Justice Woodruff. Ordinance No. 2022-72 was presented. After reading by title only, Justice Shaffer moved to approve, second by Justice Pinkerton. There was no discussion by the court, roll call vote, 9 yeas, 1 nay and 3 absent.
4. ORDINANCE NO. 2022-73: AN APPROPRIATION ORDINANCE LEVYING 2022 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to place Ordinance No. 2022-73 on the floor by title only, second by Justice Morrison. Ordinance No. 2022-73 was presented. After reading by title only, Justice Myers moved to approve, second by Justice Harvey. There was no discussion by the court, roll call vote 9 yeas, 1 nay and 3 absent.
5. ORDINANCE NO. 2022-74: AN APPROPRIATION ORDINANCE LEVYING 2022 SCHOOL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to Place Ordinance No. 2022-74 on the floor by title only, second by Justice DeCoo, Ordinance No. 2022-74 was presented. After reading by title only, Justice Myers moved to approve, second by Justice Pinkerton. There was no discussion by the court, roll call vote 9 yeas, 1 nay and 3 absent.
6. ORDINANCE NO. 2022-75: AN APPROPRIATION ORDINANCE LEVYING 2022 MUNICIPAL TAXES; AND FOR OTHER PURPOSE. Justice Shaffer made the motion to place Ordinance No. 2022-75 on the floor by title only, second by Justice Woodruff, Ordinance No. 2022-75 was presented. After reading by title only, Justice DeCoo moved to approve, second by Justice Harvey. There was no discussion by the court, roll call vote 9 yeas, 1 nay and 3 absent.
7. ORDINANCE NO. 2022-76: AN ORDINANCE TO AMEND SECTION 3 OF CRAWFORD COUNTY ORDINANCE 2022-17 AND FOR OTHER PURPOSES. Justice Shaffer made the motion to place Ordinance No. 2022-76 on the floor by title only, second by Justice DeCoo. Ordinance No. 2022-76 was presented. After reading by title only, Justice Woodruff moved to approve, second by Justice Shaffer. There was some discussion by the court, roll call vote 10 yeas, and 3 absent.

8. ORDINANCE NO. 2022-77: AN ORDINANCE APPROPRIATING \$144.98 FROM SHERIFF FUND 3428-0418 ¼ CENT TO FUND THE ASSOCIATED SALARY RAISE IN THE CREATION OF A JAIL SERGEANT POSITION IN THE BUDGET FOR 2022. Justice Shaffer made the motion to place Ordinance No. 2022-77 on the floor by title only, second by Justice Woodruff, Ordinance No. 2022-77 was presented. After reading by title only, Justice Harvey moved to approve, second by Justice Morrison. There was some discussion by the court, roll call vote 10 yeas, and 3 absent.
9. ORDINANCE NO. 2022-78: AN ORDINANCE TO UTILIZE \$18,749.93 IN UNUSED SALARIES FOR CERTIFICATE PAY. Justice Shaffer made the motion to place Ordinance No. 2022-78 on the floor by title only, second by Justice Peppas, Ordinance No. 2022-78 was presented. After reading by title only, Justice DeCoo moved to approve, second by Justice Morrison. There was no discussion by the court, roll call vote 10 yeas, and 3 absent.

ANNOUNCEMENTS: (1) Elaine Stanfield announced that on Saturday, December 3, 2022, at 6:00 p.m. the lightening of the courthouse will take place. (2) Then on Tuesday, December 6, 2022, between the hours of 1-4 p.m. we will be having a retirement party for Judge Gilstrap, Sheriff Damante, Treasurer Beverly Pyle and County Clerk Jo Wester. This is to be held in the Circuit Courtroom Div. I at the main courthouse. (3) On Friday, December 9, 2022, between the hours of 11-1 p.m. we will be having the county employee's holiday dinner at the EOC building. Everyone is invited to attend all the above and to have a safe and happy holiday. (4) Also, the swearing in will be held on Sunday, January 1, 2023, at 9:00 a.m. with details to follow. (5) Newly elected officials should be receiving information on upcoming training for them which should be around the middle of December.

RECESSED: On motion by Justice Peppas and second by Justice Morrison meeting was recessed at 7:40 p.m.

DATE _____

DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

**CRAWFORD COUNTY AMERICAN RESCUE PLAN
COMMITTEE (CCARP) MEETING**

TO: Crawford County Quorum Court and News Media
FROM: Justice Mark Shaffer, Chairman, CCARP Committee

The Crawford County American Rescue Plan Committee met **Monday, November 21, 2022, at 6:25 PM, in the Circuit Courtroom Division I, 300 Main, upstairs in the Courthouse, Van Buren, Arkansas.**

- In regards to the North Central Crawford County Water System Improvements, HWEI Project No 2017060: Extending deadline of November 30, 2022, from Ordinance 2022-17, to February 28, 2023 for extended deadline. On motion to approve by Justice Woodruff, second by Justice Harvey, motion passed.

AS AMENDED

BUDGET COMMITTEE MEETING AGENDA

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, November 21, 2022, at 6:30 PM, in the Circuit Courtroom Division I, 300 Main, upstairs in the Courthouse, Van Buren, Arkansas.**

2022 Budget

- Request from the Crawford County Judge to appropriate an additional \$2,740.00 from Crawford County General Fund #1000 to the following line items: \$500.00 to Line Item #1000-0500-2006 Clothing & Uniforms; \$2,240.00 to Line Item #1000-0500-2002 Small Equipment. On motion to approve by Justice Peppas, second by Justice Harvey, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$177.18 from Crawford County General Fund #1000 to Line Item #1000-0100-2001 Office Supplies. On motion to approve by Justice Perry, second by Justice Harvey, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$33,000.00 from Crawford County General Fund #1000 to Line Item #1000-0117-2020 Courthouse Annex-Bond Forfeitures. On motion to approve by Justice Peppas, second by Justice Woodruff, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$232,276.00 from Crawford County Corona Virus Relief Fund #1005 to Line Item #1005-0403-4006 Construction-In-Progress. On motion to approve by Justice Perry, second by Justice DeCoo, Justice Peppas with a no vote, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$4,304.50 from Crawford County General Fund #1000 to Line Item #1000-0117-2020 Courthouse Annex Bond Forfeitures. On motion to approve by Justice Perry, second by Justice Myers, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$8,991.28 from ACI 768-25% Fund #3006 to Line Item #3006-0102-4004 Machinery & Equipment, Capital Outlay. On motion to approve by Justice Peppas, second by Justice Perry, motion passed.

- Request from the Crawford County Circuit Clerk to appropriate an additional \$5,000.00 from ACT 768-25% Fund #3006 to Line Item #3006-0102-3102 Computer/Software Support/Maintenance. On motion to approve by Justice Pinkerton, second by Justice Perry, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$500.00 from ACT 768-75% Circuit Clerk Fund #3430 to Line Item #3430-0102-3101 Training & Education. On motion to approve by Justice DeCroo, second by Justice Myers, motion passed.
- Request from Crawford County Library to appropriate an additional \$12,194.78 from Crawford County Library Fund #3008 to the following line items: \$10,000.00 to Line Item #3008-0600-1002 Salaries, Part-Time; \$58.25 to Line Item #3008-0600-2015 Library Materials & Supplies; \$2,000.00 to Line Item #3008-0600-2015 Library Materials & Supplies; \$136.53 to Line Item #3008-0600-2001 General Printing & Supplies. On motion to approve by Justice Peppas, second by Justice Harvey, motion passed.
- Request from the Crawford County Tax Collector to appropriate an additional \$3,200.00 from Crawford County Tax Collector's Automation Fund #3001 to Line Item #3001-0104-2020 Building Materials & Supplies. On motion to approve by Justice DeCroo, second by Justice Woodruff, motion passed.
- Request from Crawford County Sheriff to appropriate an additional \$1,216.09 from Sheriff Public Safety Fund #3429 to Line Item #3429-0400-2023 Repairs & Parts. On motion to approve by Justice Perry, second by Justice Myers, motion passed.
- Request from Crawford County Sheriff to appropriate an additional \$144.98 from Jail & Law Enforcement (County Sales Tax Fund) #3428 to the following Line Items: \$117.90 to Line Item #3428-0418-1001 Salaries, Full Time; \$9.02 to Line Item #3428-0418-1006 Social Security Matching; \$18.06 to Line Item #3428-0418-1008 Retirement. (ORD 2022-77)
This increase will change the Budget for Jail & Law Enforcement (County Sales Tax) Fund #3428 to reflect salary and benefits for 2023. On motion to approve by Justice Peppas, second by Justice Morrison, motion passed.

On motion to Amend Budget Agenda to add the following entries by Justice Perry, second by Justice Woodruff, motion passed.

- Request to Amend the Annual Operating Budget for the Calendar Year 2022, make additional appropriations, and for other purposes, Premium Pay Incentive for all eligible essential employees who worked during the time period of May 1, 2022, to November 30, 2022; A transfer of \$936,416.55 from American Rescue Plan Fund #3046 to the ARPA Revenue Replacement Fund #1006. All applicable payroll deductions shall be deducted. On motion to approve by Justice Myers, second by Justice Woodruff, Justice Peppas with a no vote, motion passed.

- There is hereby appropriated an additional \$66,091.90 from County General Fund #1000; \$7,378.20 from Public Safety Fund #3429 to fund the following: Each Elected Official will receive \$6,000.00 gross pay and each Justice of the Peace will receive \$1,000.00 gross pay. All applicable payroll deductions shall be deducted. On motion to approve by Justice Perry, second by Justice Woodruff, Justice DeCoo with a no vote, motion passed.

On motion to adjourn by Justice Morrison, second by Justice Johnson, motion passed.

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY November 2022

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) <small>Note: Please provide as detailed a description as necessary</small>	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	
RURAL, RURBAN, CITY (Residential)			Project planning and administration
000110 APPLE VALLEY ESTATES	28		personnel procurement and training.
000307 BOTTOMS TRACTS 1 & 2 SEC 11	4		
000308 BOTTOMS TRACTS 1 & 2 SEC 11 RURAL	2		
001070 FALLS BRANCH	18		taxpayer inquiry
001080 FALLS BRANCH II	18		assessor support
001090 FALLS BRANCH III	34		
001100 FALLS BRANCH IV	37		Preparation and Fieldwork
001110 FALLS BRANCH V	7		
001145 FLOYD PLACE I	1		
002113 NORTHRIDGE PHASE VI	32		
002114 NORTHRIDGE PHASE VII & VIII	50		
002115 NORTHRIDGE PHASE IX & X	62		
002135 NOUANSAVANE TRACTS 1 & 2	2		
002210 OLE SCHOOL COURT	9		
002280 PARK RIDGE AT LEE CREEK	167		
002550 RICHMOND	8		
002560 RICHMOND ROAD ESTATES	31		
002837 SANDSTONE WEST (CITY)	8		
003080 STONE RIDGE I	66		
093211 11-09-32 RURAL	10		
TOTALS FOR THIS PAGE	594	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023 11/18/2022
 Appraisal Firm (if Contracted): A.C.T. Appraisal Manager: Daniel K. Barry CAE
 COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY November 2022

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) <i>Note: Please provide as detailed a description as necessary</i>	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	

RURAL, RURBAN, CITY (RES AND COMM)			
PHASE 2 VALUATION			
NONE		0	
TOTALS FOR THIS PAGE	0	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023 11/18/2022
Appraisal Firm (if Contracted): A.C.T. Appraisal Manager: Daniel K. Berry CAE

COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

Quorum Court Report

	Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X In	Commission Earned	Void Receipts	Warrants Paid	Transfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
6401 Collector's Unexp Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals For All Funds Listed	\$14,058,187.88	\$11,053,306.43	\$0.00	\$1,898,405.32	\$11,569,613.00	\$35,424.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,509.67	\$38,448,190.12

Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas

811 8466-811 91685

District Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Delq Pen	Pub Cost	Delq Fees	Total	Percent
100 Mulberry Rural	2018	66.42	6.64	0.50	0.00	6.64	2.00	0.00	82.20	0.02%
100 Mulberry Rural	2019	103.57	10.36	0.00	0.00	10.36	2.00	0.00	126.93	0.00%
100 Mulberry Rural	2020	98.41	9.83	0.50	0.00	9.84	2.00	0.00	120.58	0.03%
100 Mulberry Rural	2021	137.77	13.77	0.00	0.00	13.77	2.00	0.00	167.54	0.00%
101 Mulberry City	2011	13.77	0.00	0.00	0.00	0.00	2.00	0.00	15.77	0.00%
101 Mulberry City	2020	81.37	8.14	0.50	0.00	8.64	2.00	0.00	94.51	0.00%
101 Mulberry City	2021	8,434.86	41.03	3.00	0.00	243.23	12.00	0.00	8,734.12	2.83%
101 Mountainburg Rural	2012	17.82	1.78	0.00	0.00	1.78	0.00	0.00	19.60	0.00%
160 Mountainburg Rural	2013	6.50	0.65	0.00	0.00	0.65	2.00	0.00	8.15	0.00%
160 Mountainburg Rural	2020	222.59	7.98	0.50	0.00	14.27	4.00	0.00	249.35	0.08%
160 Mountainburg Rural	2021	17,820.00	7,280.00	1,500.00	0.00	1,520.00	0.00	0.00	19,330.00	0.00%
161 MOUNTAINBURG CITY	2019	17.82	0.00	0.00	0.00	1.78	0.00	0.00	19.60	0.00%
161 MOUNTAINBURG CITY	2020	812.40	81.24	0.50	0.00	89.74	0.00	0.00	2,011.98	0.05%
162 Chester City	2021	575.39	13.23	0.50	0.00	57.54	0.00	0.00	646.66	0.21%
300 Alma Rural	2015	15.00	1.50	0.00	0.00	1.50	2.00	0.00	19.00	0.00%
300 Alma Rural	2016	44.11	0.00	0.00	0.00	0.00	2.00	0.00	46.11	0.01%
300 Alma Rural	2017	203.41	20.34	0.00	0.00	20.34	2.00	0.00	245.75	0.01%
300 Alma Rural	2018	203.47	6.64	0.50	0.00	20.34	6.00	0.00	236.96	0.07%
300 Alma Rural	2019	1,274.01	39.81	1.50	0.00	124.33	10.00	0.00	1,449.45	0.47%
300 Alma Rural	2020	1,274.01	39.81	1.50	0.00	124.33	10.00	0.00	1,449.45	0.47%
301 Alma City	2013	67.99	0.00	0.00	0.00	5.80	2.00	0.00	85.79	0.02%
301 Alma City	2014	283.41	0.00	0.00	0.00	26.24	2.00	0.00	291.75	0.09%
301 Alma City	2019	4,360.40	43.60	0.50	0.00	43.60	6.00	0.00	5,011.50	0.09%
301 Alma City	2020	16,066.56	416.76	13.50	0.00	1,512.64	68.00	0.00	20,075.46	5.52%
302 Dyer City	2020	4,921.34	71.82	1.00	0.00	318.82	4.00	0.00	5,316.98	1.72%
302 Dyer City	2021	4,921.34	71.82	1.00	0.00	318.82	4.00	0.00	5,316.98	1.72%
303 Rudy City	2021	4,502.77	25.35	1.00	0.00	444.18	4.00	0.00	4,977.30	1.61%
420 Van Buren Rural	2019	3,169.36	161.73	1.00	0.00	261.66	18.00	0.00	3,611.75	1.17%
420 Van Buren Rural	2020	3,169.36	161.73	1.00	0.00	261.66	18.00	0.00	3,611.75	1.17%
421 Van Buren City	2012	13.69	1.37	0.60	0.00	0.00	2.00	0.00	17.66	0.00%
421 Van Buren City	2013	20.93	0.00	0.06	0.00	0.00	2.00	0.00	22.99	0.00%
421 Van Buren City	2014	96.50	9.53	1.00	0.00	9.87	2.00	0.00	117.90	0.03%

PAID

Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Delq Pen	Pub Cost	Delq Fees	Total	Percent
421	Van Buren City	2018	14.01	1.40	0.50	0.00	0.00	2.00	0.00	18.91	0.00%
421	Van Buren City	2017	17.86	1.79	0.50	0.00	0.00	2.00	0.00	22.15	0.00%
421	Van Buren City	2018	52.84	1.00	0.50	0.00	4.82	8.00	0.00	65.16	0.05%
421	Van Buren City	2019	12.89	1.00	0.50	0.00	0.00	0.00	0.00	14.39	0.11%
421	Van Buren City	2020	2,067.56	46.11	4.00	0.00	168.53	36.00	0.00	2,364.20	0.76%
421	Van Buren City	2021	15,511.57	30.50	2.00	0.00	1,605.10	250.00	0.00	17,409.17	30.19%
422	Kibler City	2018	85.09	0.00	0.00	0.00	6.51	0.00	0.00	91.60	0.03%
422	Kibler City	2020	8,893.55	64.05	3.00	0.00	858.05	20.00	0.00	9,838.65	3.19%
440	Cedarville Rural	2021	15,721.77	221.53	7.50	0.00	1,237.21	40.00	0.00	17,228.01	6.69%
441	Cedarville City	2020	10.00	10.07	0.50	0.00	0.00	2.00	0.00	22.57	0.06%
441	Cedarville City	2021	5,464.75	34.13	1.50	0.00	518.75	10.00	0.00	6,050.14	1.96%
Ad Valorem Totals			280,621.49	3,427.08	129.00	0.00	22,794.61	788.00	0.00	307,670.18	
Grand Total			280,521.49	3,427.08	129.00	0.00	22,794.61	788.00	0.00	307,670.18	

Collection Summary - Delinquent Real Estate
 Crawford County, Arkansas

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mountainburg Rural	2021	68,150.00	3,329.00	1,350.00	750.00	2,750.00	0.00	75,000.00	0.38%
101	Mountainburg Rural	2020	62.66	6.27	6.92	2.50	2.50	0.00	80.87	0.04%
101	Mountainburg Rural	2021	50,854.50	2,424.00	2,160.00	1,000.00	3,000.00	0.00	59,438.50	0.47%
160	Mountainburg Rural	2020	2,144.47	214.45	230.98	2.50	2.50	0.00	2,594.91	1.34%
160	Mountainburg Rural	2021	10,532.88	3,068.85	1,630.00	2,500.00	2,500.00	0.00	18,263.73	5.65%
161	MOUNTAINBURG CITY	2020	312.94	31.29	33.27	0.00	0.00	0.00	377.50	0.18%
161	MOUNTAINBURG CITY	2021	3,172.00	322.03	373.00	0.00	0.00	0.00	3,867.03	0.31%
162	Chester City	2021	50.67	5.07	0.38	0.00	0.00	0.00	56.13	0.02%
300	Alma Rural	2020	7,243.35	4,086.00	7,881.00	10.00	10.00	0.00	19,164.20	4.53%
300	Alma Rural	2021	36,355.37	1,752.60	120.79	27.50	27.50	0.00	37,283.76	18.30%
301	Alma City	2020	6,194.43	2,814.43	7,227.00	10.00	10.00	0.00	16,255.87	4.17%
302	Dyer City	2021	3,106.24	129.85	5.89	0.00	0.00	0.00	3,240.98	1.67%
420	Van Buren Rural	2020	1,160.93	2,000.00	3,312.00	750.00	750.00	0.00	7,234.93	0.70%
420	Van Buren Rural	2021	18,509.57	871.37	72.33	35.00	35.00	0.00	19,523.27	10.11%
421	Van Buren City	2020	1,541.91	3,143.33	4,159.63	2,500.00	2,500.00	0.00	11,854.87	0.98%
421	Van Buren City	2021	67,806.72	3,341.38	258.54	40.00	40.00	0.00	71,566.64	37.07%
422	Kilmer City	2021	4,012.00	321.02	19.88	25.00	25.00	0.00	4,402.90	0.97%
440	Cedarville Rural	2020	1,194.58	119.46	128.83	15.00	15.00	0.00	1,472.87	0.76%
440	Cedarville Rural	2021	10,824.15	4,628.81	46.24	45.00	45.00	0.00	15,588.20	6.00%
441	Cedarville City	2020	133.36	13.34	14.84	2.50	2.50	0.00	168.84	0.08%
441	Cedarville City	2021	1,600.19	1,178.00	3.01	2.50	2.50	0.00	3,886.20	0.48%
Ad Valorem Totals			180,468.87	10,023.43	2,038.98	282.50	282.50	0.00	193,054.28	
Timber Tax		2020	37.40	0.00	0.00	0.00	0.00	0.00	37.40	6.70%
Timber Tax		2021	2,010.00	10.22	0.00	0.00	0.00	0.00	2,020.22	98.29%
Other Tax Totals			557.40	9.22	0.00	0.00	0.00	0.00	566.62	
Grand Total			181,014.27	10,023.65	2,038.98	282.50	282.50	0.00	193,641.90	

Delq 11/01/2022 to 11/30/2022

Distribution of Delinquent Personal Property
Crawford County, Arkansas


Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
901	County General	16,162.34				16,162.34	5.76%
902	County Library	7,802.68				7,802.68	2.78%
051	Van Buren Schools	116,396.64				116,396.64	41.49%
052	Mountainburg Schools	72,256.09				72,256.09	25.76%
053	Alma Schools	6,612.34				6,612.34	2.37%
054	Cedarville City General						0.03%
055	Mountainburg City General						0.03%
151	Van Buren City General	90.92				90.92	0.00%
152	Mountainburg City Gen						0.00%
153	Alma City General						0.00%
154	Cedarville City General						0.00%
155	Mountainburg City General						0.00%
156	Chester City General	51.10				51.10	0.02%
157	Dyers City General						0.00%
158	Rudy City General						0.00%
159	Kibler City General						0.00%
251	Van Buren City Streets	2,552.55				2,552.55	0.91%
252	Mountainburg City Streets	533.31				533.31	0.19%
253	Alma City Streets						0.00%
254	Cedarville City Streets						0.00%
255	Mountainburg City Streets						0.00%
256	Mulberry City Streets	260.40				260.40	0.09%
257	Chester City Streets	135.38				135.38	0.05%
258	Dyer City Streets						0.00%
259	Rudy City Streets						0.00%
259	Kibler City Streets	248.03				248.03	0.09%
352	Mountainburg Fireman						0.00%
353	Alma Fireman Pension	142.21				142.21	0.05%

Ad Valorem **280,521.49**

**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	3,427.08				3,427.08	2.62%
	Late Assess Fee	129.00				129.00	0.48%
	Collector Penalty		22,794.61			22,794.61	53.85%
	Publication Cost				798.00	798.00	2.34%
	Other Taxes	3,658.08	22,794.61		798.00	27,148.69	
	Grand Totals	284,077.67	22,794.61		798.00	307,670.18	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 11/01/2022 to 11/30/2022


 Kaylin Pixley, Crawford County Tax Collector

Distribution of Delinquent Real Estate
 Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County Delinquent	10,960.08	579.30	20.25	678.00	11,112.36	5.76%
802	County Road (Full)	5,395.25	317.78	81.94	11.54	5,815.51	3.02%
803	County Urban	5,018.72	279.68	55.06	8.08	5,361.54	2.78%
807	County Road (Split)	2,679.66	140.76	16.21	2.91	2,839.54	1.47%
051	Van Buren Schools	29,545.46	3,892.61	76.17	94.66	30,978.90	12.00%
052	Mountainburg Schools	12,316.20	938.16	278.96	20.97	13,563.31	7.03%
053	Alma Schools	44,822.22	2,299.93	390.06	39.06	48,091.63	21.94%
054	Cederville Schools	10,843.47	867.95	160.47	54.04	11,725.93	6.08%
055	Mulberry Schools	27,707.09	1,856.64	28.28	57.78	29,679.79	12.94%
151	Van Buren City General	2,576.25	134.28	16.11	1.83	2,828.47	1.47%
152	Mountainburg City General	20,283.84	1,384.84	200.00	85.97	22,054.65	10.05%
153	Alma City General	448.97	16.98	1.31	.58	462.84	0.24%
154	Cederville City General	2,000.00	100.00	10.00	1.00	2,111.00	0.10%
155	Mulberry City General	841.47	49.23	3.55	1.29	895.54	0.39%
156	Chesler City General	2,000.00	100.00	10.00	1.00	2,111.00	0.10%
157	Dyer City General	283.86	11.68	.52	.28	296.25	0.15%
159	Kibler City General	10,588.50	31.06	1.81	2.28	10,623.65	0.18%
251	Van Buren City Streets	2,007.18	100.71	12.08	1.38	2,121.35	1.10%
252	Mountainburg City Streets	2,600.72	173.13	13.00	5.28	2,852.13	0.03%
253	Alma City Streets	214.83	8.22	.63	.28	223.96	0.12%
254	Cederville City Streets	2,000.00	100.00	10.00	1.00	2,111.00	0.02%
255	Mulberry City Streets	192.44	14.77	1.06	.38	208.65	0.11%
256	Chesler City Streets	2,000.00	100.00	10.00	1.00	2,111.00	0.05%
257	Dyer City Streets	85.16	3.56	.16	.16	88.88	0.05%
259	Kibler City Streets	93.17	9.32	.54	.68	103.71	0.05%
352	Mountainburg Fireman	13.35	.57	.30	.14	14.22	0.01%
353	Alma Fireman/Paragon	67.29	2.18	.17	.06	69.73	0.03%
Ad Valorem		180,458.87	10,023.42	2,036.96	282.50	192,801.75	

Distribution of Delinquent Real Estate
 Crawford County, Arkansas

Entity	Name	Tax Amt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	282.50				282.50	33.63%
	Timber Taxes	151,295.77	10,023.65	2,039.98	287.50	153,646.80	86.37%
	Other Taxes	839.80	22			840.12	
	Grand Totals					193,641.90	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 11/01/2022 to 11/30/2022

Kaylin Pixley
 Kaylin Pixley, Crawford County Tax Collector

South West EMS

2401 ALMA HIGHWAY
VAN BUREN, AR 72956

October 2022

Summary of Response

Emergencies: 291

Non-emergencies: 0

Patients Transported: 201

Non-transports: 90

Average response time within Crawford County: 0:13:00

FILED

NOV 9 2022 *file*
JO WHEELER
County Clerk
Crawford County, AR

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-79

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

ARTICLE 1. The attached fund appropriations and expenditures are herein
approved and adopted as an amendment to the 2022 Budget for Crawford County,
Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County,
Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the
attached fund appropriations and increase the amounts in the expenditure categories
attached.

ARTICLE 2. If any provision of this Ordinance is held invalid, such invalidity
shall not affect other provisions of the ordinance, which can be given effect without the
invalid provision, and to this end the provisions of the Ordinance are declared to be
severable.

ARTICLE 3. An emergency is hereby declared to exist, and this Ordinance being
necessary for the preservation of public peace, health and safety shall be in full force and
effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

This publication was paid for by Crawford County, Crawford County Clerk in the amount
of \$ _____

SPONSOR: Justice Mark Shaffer
Ordinance 2022-79

Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2022-79**

ATTACHMENT "A"

SECTION 1. There is hereby a transfer in Crawford County Health Unit, County General Fund #1000: \$300.00 from Line Item #1000-0300-2004 Medicine & Drugs; \$1,400.00 from Line Item #1000-0300-2020 Building Materials; \$1,300.00 from Line Item #1000-0300-3061 Natural Gas; \$400.00 from Line Item #1000-0300-3062 Water & Sewer; \$80.00 from Line Item #1000-0300-3063 Waste Management; Total of \$3,480.00 all to Line Item #1000-0300-3009 Other Professional Services. \$300.00 from Line Item #1000-0300-2001 Office Supplies; \$200.00 from Line Item #1000-0300-2004 Medicine & Drugs; \$450.00 from Line Item #1000-0300-3062 Water & Sewer; Total of \$950.00 all to Line Item #1000-0300-3060 Electricity.

SECTION 2. There is hereby a transfer in Crawford County Clerk, County General Fund #1000: \$1,000.00 from Line Item #1000-0101-2009 Server/Network; \$1,000.00 from Line Item #1000-0101-2022 Small Equipment; \$400.00 from Line Item #1000-0101-2023 Parts & Repairs; Total of \$2,400.00 all to Line Item #1000-0101-2001 Office Supplies. \$3,357.51 from Line Item #1000-0101-1004 Contract Labor to the following Line Items: \$2,730.35 to Line Item #1000-0101-1001 Salaries, Full-Time; \$208.87 to Line Item #1000-0101-1006 Social Security Matching; \$418.29 to Line Item #1000-0101-1008 Retirement.

SECTION 3. There is hereby a transfer in Crawford County Public Defender, County General Fund #1000: \$1,350.00 from Line Item #1000-0417-3090 Dues & Memberships; \$1,947.79 from Line Item #1000-0417-3094 Meals & Lodging; \$6,469.03 from Line Item #1000-0417-3101 Training & Education; \$12,009.78 from Line Item #1000-0417-3009 Other Professional Services/Inspections; \$3,602.18 from Line Item #1000-0417-3030 Travel; Total of \$25,378.78 all to Line Item #1000-0417-2001 Printing/General Office Supplies.

SECTION 4. There is hereby a transfer in Crawford County Public Defender, County General Fund #1000: \$79.98 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-3023 Internet.

SECTION 5. There is hereby a transfer in Crawford County Public Defender, County General Fund #1000: \$600.00 from Line Item #1000-0417-3101 Training & Education to the following Line Items: \$200.00 to Line Item #1000-0417-3020 Telephone; \$200.00 to Line Item #1000-0417-2002 Small Equipment; \$200.00 to Line Item #1000-0417-3023 Internet.

SECTION 6. There is hereby a transfer in Crawford County Election Commission, County General Fund #1000: \$20,000.00 from Line Item #1000-0109-1002 Salaries, Part-time to the following Line Items: \$5,000.00 to Line Item #1000-0109-2001 General Office Supplies; \$10,000.00 to Line Item #1000-0109-3009 Other Professional Services; \$4,300.00 to Line Item #1000-0109-3071 Rent Machinery & Equipment; \$200.00 to Line Item #1000-0109-3022 Cell Phone & Pagers; \$500.00 to Line Item #1000-0109-3023 Internet Connections.

SECTION 7. There is hereby a transfer in Crawford County Road Fund #2000: \$50,000.00 from Line Item #2000-0215-2025 Asphalt to Line Item #2000-0215-2007 Fuel, Oil & Lubricants.

SECTION 8. There is hereby a transfer in Crawford County Road Fund #2000: \$100.00 from Line Item #2000-0200-3040 Advertising to Line Item #2000-0200-3024 Cable Service.

SECTION 9. There is hereby a transfer in Crawford County Road Fund #2000: \$100.00 from Line Item #2000-0200-2004 Medicine & Drugs to Line Item #2000-0200-2001 Office Supplies.

SECTION 10. There is hereby a transfer in Crawford County Road Fund #2000: \$7,500.00 from Line Item #2000-0200-3090 Dues & Memberships to Line Item #2000-0200-3063 Waste Management.

SECTION 11. There is hereby a transfer in Crawford County Hazmat Fund #1802: \$3,000.00 from Line Item #1802-0504-4004 Machinery & Equipment to Line Item #1802-0504-2023 Parts & Repairs.

SECTION 12. There is hereby a transfer in Crawford County Public Safety Fund #3429, ADEM: \$323.88 from Line Item #3429-0500-2023 Parts & Repair; \$3,471.73 from Line Item #3429-0500-2024 Service Contracts; \$375.00 from Line Item #3429-0500-3009 Other Professional Services; Total of \$4,170.61 all to Line Item #3429-0500-4004 Machinery & Equipment.

SECTION 13. There is hereby a transfer in Crawford County Judge, County General Fund #1000: \$250.00 from Line Item #1000-0100-3006 Medical/Dental/Hospitalization to Line Item #1000-0100-3040 Advertising.

SECTION 14. There is hereby a transfer in Crawford County Circuit Clerk, Cost Recorders 75% Fund #3430: \$25.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-3106 Petty Cash.

SECTION 15. There is hereby a transfer in Crawford County Circuit Clerk, Cost Recorders 75% Fund #3430: \$27.00 from Line Item #3430-0102-2001 General Office Supplies to Line Item #3430-0102-3010 Law Library.

SECTION 16. There is hereby a transfer in Circuit Court Division III, County General Fund #1000: \$645.00 from Line Item #1000-0403-3094 Meals/Lodging to Line Item #1000-0403-3009 Other Professional Services.

SECTION 17. There is hereby appropriated an additional \$23,586.21 from Crawford County Library Fund #3008 to the following Line Items: \$8,000.00 to Line Item #3008-0600-2009 Server/Network/Hardware; \$886.21 to Line Item #3008-0600-2011 Storytime Expenses; \$14,200.00 to Line Item #3008-0600-2024 Service Contracts; \$500.00 to Line Item #3008-0600-3030 Travel.

SECTION 18. There is hereby appropriated an additional \$220.00 from Sheriff Public Safety Fund #3429 to Line Item #3429-0418-3093 Misc. Law Enforcement.

SECTION 19. There is hereby a transfer in Crawford County Sheriff: \$3,000.00 from Line Item #3428-0418-2005 Prisoner Food to Line Item #3428-0418-2013 Prisoner Supplies; \$550.00 from Line Item #3428-0418-2023 Parts & Repairs to Line Item #3428-0418-3061 Gas.

SECTION 20. Crawford County Sheriff Comp and Holiday Pay Out from unused salaries in Fund #1000-0400 County General, Sheriff: \$45,999.96 from unused salaries to the following Line Items: \$37,407.47 to Line Item #1000-0400-1001 Salaries, Full Time; \$2,861.67 to Line Item #1000-0400-1006 Social Security Matching; \$5,730.82 to Line Item #1000-0400-1008 Retirement.

SECTION 21. Crawford County Sheriff Comp and Holiday Pay Out from unused salaries in Fund #1000-0418 County General, Sheriff: \$26,867.32 from unused salaries to the following Line Items: \$21,848.68 to Line Item #1000-0418-1001 Salaries, Full Time; \$1,671.42 to Line Item #1000-0418-1006 Social Security Matching; \$3,347.22 to Line Item #1000-0418-1008 Retirement.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-79
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-7000

Governor Asa Hutchinson

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

Crawford County Health Unit

2040 Chestnut

Van Buren, Arkansas 72956

Telephone: 479-474-6391

Fax: 479-474-0021

December 8, 2022

TO: Crawford County Quorum Court

Re: Budget Request for the December 2022 meeting.

2022 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final electricity and other professional service costs to complete the end of 2022 budget year.

Amount:	From	To
300.00	# 1000-0300-2004-Medicine & Drugs	#1000-0300-3009- Other Professional Services
1400.00	# 1000-0300-2020-Building Materials	#1000-0300-3009- Other Professional Services
1300.00	# 1000-0300-3051-Natural Gas	#1000-0300-3009- Other Professional Services
400.00	# 1000-0300-3052- Water & Sewer	#1000-0300-3009- Other Professional Services
80.00	# 1000-0300-3053-Waste Management	#1000-0300-3009- Other Professional Services
300.00	#1000-0300-2001-Office Supplies	#1000-0300-3060- Electricity
200.00	#1000-0300-2004-Medicine & Drugs	#1000-0300-3060- Electricity
450.00	#1000-0300-3052- Water & Sewer	#1000-0300-3060- Electricity

Thank you,

Michelle Hammer, RN-Administrator
Crawford County Health Unit



41 1118 0-110702

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
100 MAIN STREET - ROOM 7
VAN BUREN AR 72956
PHONE (479) 474-1312
FAX: (479) 471-3236
E-mail: jwester@crawford-county.org



December 8, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting,
that the following amount be transferred for our 2022 budget:

AMOUNT

\$1,000

FROM

1000-101-2009 SERVER/NETWORK

AMOUNT

\$1,000

FROM

1000-101-2022 SMALL EQUIPMENT

AMOUNT

\$400

FROM

1000-101-2023 PARTS/REPAIRS

TO

1000-101-2001 OFFICE SUPPLIES

TO

1000-101-2001 OFFICE SUPPLIES

TO

1000-101-2001 OFFICE SUPPLIES

For a total of \$2,400 to cover supplies needed for remainder of the year

Sincerely,

Jo Wester
Crawford County Clerk

2022 DEC 9 11 31 AM

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET - ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: jwester@crawford-county.org



December 8, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting,
that the following amount be transferred for our 2022 budget:

AMOUNT

\$2,730.36

FROM

1000-101-1004 CONTRACT LABOR

TO

1000-101-1001 FULL TIME SALARIES

AMOUNT

\$208.87

FROM

1000-101-1004 CONTRACT LABOR

TO

1000-101-1006 SOCIAL SECURITY

AMOUNT

\$418.29

FROM

1000-101-1004 CONTRACT LABOR

TO

1000-101-1008 RETIREMENT

For a total of \$3,357.51 to pay out accrued comp/vacation time for County Clerk
Elect Stacey Shelly.

Sincerely,

Jo Wester
Crawford County Clerk

MAILED 1 20 2013

December 7, 2022

Chief Prosecuting Attorney Arron Edwards
Crawford County Public Defender's Office

RE: Transfer Request

Please accept this as a formal request for the December Public Defender meeting,
that the following amount be transferred for our 2022 budget:

AMOUNT

\$1,350.00

FROM

1000-04173090 Duas & Memberships

TO

1000-04172001 Printing/General Office Supplies

AMOUNT

\$1,947.79

FROM

1000-04173094 Meals & Lodging

TO

1000-04172001 Printing/General Office Supplies

AMOUNT

\$6,469.03

FROM

1000-04173101 Training/Education

TO

1000-04172001 Printing/General Office Supplies

gfa
2022 DEC 07 AM 9:04

AMOUNT
\$12,009.78

FROM
1000-04173009 Other Prof Services/Inspections

TO
1000-04172001 Printing/General Office Supplies

AMOUNT
\$8,602.18

FROM
1000-04173030 Travel

TO
1000-04172001 Printing/General Office Supplies

To cover our Apprentice Invoice for the remainder of the year.

Sincerely,

Arron Edwards

Chief Public Defender
mb

December 7, 2022

Chief Prosecuting Attorney Arron Edwards
Crawford County Public Defender's Office

RE: Transfer Request

Please accept this as a formal request for the December Public Defender meeting, that the following amount be transferred for our 2022 budget:

AMOUNT

\$79.98

FROM

1000-04173030 Travel

TO

1000-041728023 Internet

gh
20221207 - 2 PM 11:39

To cover our Version internet bill for the remainder of the year.

Sincerely,

Arron Edwards

Chief Public Defender
mb

Chief Prosecuting Attorney Arron Edwards
Crawford County Public Defender's Office

RE: Transfer Request

Please accept this as a formal request for the December Public Defender meeting,
that the following amount be transferred for our 2022 budget:

AMOUNT

\$200

FROM
1000-0417-3101 Training/Education

TO
1000-0417-3020 TELEPHONE

AMOUNT

\$200

FROM
1000-0417-3101 Training/Education

TO
1000-0417-2002 SMALL EQUIPMENT

AMOUNT

\$200

FROM
1000-0417-3101 Training/Education

TO
1000-0417-3023 INTERNET

To cover our phone, small equipment, and internet bills for the remainder of the
year.

Sincerely,

Arron Edwards

Chief Public Defender
mb

2022 DEC - 11
PM 2:03



JW
7

Crawford County Election Commission

2022-12-12

24



405 SO. 3rd Street
Van Buren, AR 72956-5798
479.471.3222

December 12, 2022

TO: Crawford County Quorum Court

Re: Budget Request for the December 19, 2022 meeting.

I respectfully request that the following funds be transferred in the Election Commission Budget.

Amount \$20000.00

Transfer from:

1000-0109-1002 Part-time Salaries

Amount \$5000.00

Transfer to:

1000-0109-2001 General Office Supplies

Amount 10000.00

Transfer to:

1000-0109-3009 Other Professional Services

Amount 4300.00

Transfer to:

1000-0109-3071 Rent Machinery & Equipment

Amount 200.00

Transfer to:

1000-0109-3022 Cell phones and Pagers

Crawford County Election Commission



*405 SO. 3rd Street
Van Buren, AR 72956-5798
479.471.3222*

Page 2

Amount 500.00

Transfer to:

1000-0109-3023 Internet connections

Thank you for your attention to this matter,



Bill Coleman

Crawford County Election Commission

CC: County Clerks' Office

2022-11-07 PM 3:50

**Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798**

November 7, 2022

To: Crawford County Quorum Court

Re: Budget Request for November 2022 meeting

2022 Budget

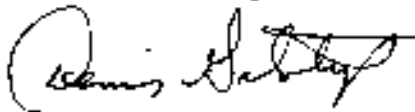
I respectfully request that the following funds be transferred in Road Fund 2000.
This line is running short to finish out the year.

Amount: \$50,000.00

From: 2000-0215-2025 Asphalt

To: 2000-0215-2007 Fuel, Oil & Lubricants

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

3

DG
2022 DEC -7 PM 3:48

**Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798**

December 7, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

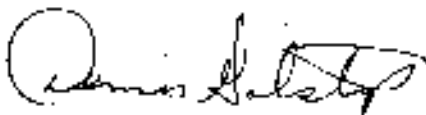
I respectfully request that the following funds be transferred in Road Fund 2000.
The lines are running short to finish out the year.

Amount: \$100.00

From: 2000-0200-3040 Advertising

To: 2000-0200-3024 Cable Service

Thank you for your attentinn to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

2022 DE 1-7 PM 3:51

**Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798**

December 7, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

I respectfully request that the following funds be transferred In Road Fund 2000.
The fines are running short to finish out the year.

Amount: \$100.00

From: 2000-0200-2004 Medicine & Drugs


To: 2000-0200-2001 Office Supplies

Thank you for your attention to this matter.

Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

Jal
r


Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2022/12/07 PM 3:50

December 7, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

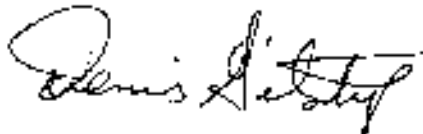
I respectfully request that the following funds be transferred in Road Fund 2000.
The Waste Removal line is running short.

Amount: \$7,500.00

From: 2000-0200-3090 Dues & Memberships

To: 2000-0200-3063 Waste Disposal

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

FILED

2022 NOV 18 PM 4: 06

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WEFSTER
COUNTY CLERK
CRAWFORD COUNTY AR

November 18, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

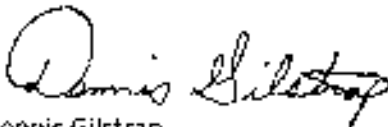
I respectfully request that the following funds be transferred in Hazmat Fund 1802 for to pay for some hazmat repairs.

Amount: \$3,000.00

From: 1802-0504-4004 Machinery & EQ

To: 1802-0504-2023 Parts & Repairs

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

2/2/22
-1
off
12/7/2022 - 7 PM 3:55

**Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798**

December 7, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

I respectfully request that the following funds be transferred in Public Safety Fund 3429 for ADEM Dept. #0500. Machinery & Equipment line is short to finish out the year.

Amount: \$323.88

From: 3429-0500-2023 Parts and Repair

Amount: \$3,471.73

From: 3429-0500-2024 Service Contracts

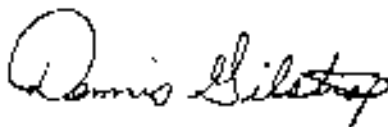
Amount: \$375.00

From: 3429-0500-3009 Other Professional Services

TOTAL \$4,170.61

To: 3429-0500-4004 Machinery & Equipment

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

163
7

FILED

Dennis Gilstrap
County Judge

2022 NOV 16 AM 8:27

Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 16, 2022

To: Crawford County Quorum Court

Re: Budget Request for December 2022 meeting

2022 Budget

I respectfully request that the following funds be transferred in County General, County Judge budget 1000. The line is short to finish out 2022.

Amount: \$250.00

From: 1000-0100-3006 Medical/Dental/Hospitalization

To: 1000-0100-3040 Advertising

Thank you for your attention to this matter.


Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

SB

RECEIVED
NOV 20 2022

November 18, 2022

Justice Mark Shaller-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$25.00	3430-0102-3011 Bookbinding	3430-0102-3106 Petty Cash

This will be used for to offset a shortage in the line items.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK
PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office - (479) 471-0622 Fax

FILED
DEC 18 2022
JO WISSTLER
County Clerk
Crawford County, AR

December 12, 2022

Justice Mark Shaller-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$27.00	3430-0102-2001 Supplies	3430-0102-3010 Law Library

This will be used for to offset a shortage in the line items.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Candice A. Settle
CIRCUIT JUDGE

Twenty-First Judicial District

CRAWFORD COUNTY COURTHOUSE ANNEX
226 SOUTH 4th STREET, SUITE C
VAN BUREN, AR 72956
OFFICE: (479) 922-5408
FAX: (479) 922-2875
EMAIL: mwalker@ CrawfordCountyCourt.org

HAYDEN C. WALKER
COURT REPORTER

MARJESA BAKER
TRIAL COURT ADMINISTRATOR

December 8, 2022

Jo Wester
Crawford County Clerk
Crawford County Courthouse
300 Main Street
Van Buren, AR 72956

Re: *Line Item Transfer of Funds Request*

Dear Jo:

I am writing to ask that Division III be put on the December Crawford County Quorum Court Meeting to request a transfer in County General Fund 1000. Please transfer \$645.00 from 1000-0403-3094 Meals/Lodging to 1000-0403-3009 Other Professional Services. This is to pay for the movers to move our office furniture to the Court's Building Annex and to storage for the duration of the pending reconstruction of Division III.

If you need anything further from me regarding this request, please let me know.

Thank you for your time and assistance as always.

Sincerely,

Candice A. Settle
Circuit Judge

CAS/mb

Handwritten initials
2022 Dec 8 AM 8:19
Baker



Crawford County Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

J 10
A

December 12, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation Request

Please accept this as a formal request for the November Quorum Court meeting, that the following amounts be appropriated for our 2022 budget:

2022 Budget 12 AM 8:09
js

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$8,000.00	3008	3008-0600-2009 Server/Network/etc
\$886.21	3008	3008-0600-2011 Storytime Expenses
\$14,200.00	3008	3008-0600-2024 Service Contracts
\$500.00	3008	3008-0600-3030 Travel

The \$8,000 is to pay for our monthly ILS payment. The \$886.21 is split between \$250 to cover expenses for Van Buren Storytime Expenses for Breakfast with Santa, and \$636.21 for Alma Storytime/realtor funds. The \$14,200 is to pay for our managed IT bundle, data transfer, and Copiers with Progressive. The \$500 is to pay for travel expenses for employees.

Sincerely,

Deidre Fears,
Director

CC: Dennis Gilstrap
Jo Wester



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

December 12, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation

The Sheriff's office received restitution checks in the month of November totaling \$220 that were deposited into Public Safety.

Please accept this as a formal request for the December 2022 Quorum Court meeting that the funds be appropriated as follows:

<u>Amount:</u>	<u>From:</u>	<u>To:</u>
\$220	3429 Public Safety	3429-418-3093 Miscellaneous Law Enforcement

These funds will be used for various expenses for the remainder of the year.

Sincerely,

Brad Wiley
Chief Deputy

2022 DEC 12 PM 1:32

51023

CRAWFORD COUNTY PROSECUTING ATTORNEY
CASE NUMBER 08-07643
DEFENDANT NAME PHILLIPS, CARL

REF NO. TYPE FEE FEE AMT
REST 55.00

11/15/22 PAYER#- V012026 CRAWFORD COUNTY DEFE TOTAL AMOUNT CHECK = \$ 55.00

CRAWFORD COUNTY PROSECUTING ATTORNEY		51023
RESIDUARY/EMERSON COLIAR 206 S. 3RD STREET WVA. BERTER/ARKANSAS 78888		051023
NOVEMBER 15, 2022		\$*****55.00
DATE	AMOUNT	
FIFTY FIVE DOLLARS AND 00 CENTS		



50935

CRAWFORD COUNTY PROSECUTING ATTORNEY
CASE NUMBER 08-02276
DEFENDANT NAME TITUS, ISAAC

REF NO. TYPE FEE FEE AMT
REBT 70.00

11/15/22 PAYEE# = W008588 CRAWFORD COUNTY SHER TOTAL AMOUNT CHECK = \$ 70.00

CRAWFORD COUNTY PROSECUTING ATTORNEY
FESTIVUM/FINE ACCOUNT
208 S. 3RD STREET
WARREN, MISSISSIPPI 39291



81-01-428

50935
050935

NOVEMBER 15, 2022

*****70.00

DATE

AMOUNT

SEVENTY DOLLARS AND 00 CENTS

PAY

51003

CHECK NUMBER 08-06568
DEFENDANT NAME SALCIDO, ANTHONY STEVEN

REF NO. TYPE FEE FEE AMT
REST 95.00

Anthony Salcido
Safe T. Co.

11/15/22 PAYEE# = V011675 CRAWFORD COUNTY JUST TOTAL AMOUNT CHECK = \$ 95.00

CRAWFORD COUNTY PROSECUTOR'S ATTORNEY RESTITUTION / FINE ACCOUNT 200 E. 9RD STREET CRAWFORD, ARKANSAS 72836		CITIZENS BANK OF ARKANSAS 81-104-828	51003 051003
NOVEMBER 15, 2022 DATE	\$*****95.00 AMOUNT		
NINETY FIVE DOLLARS AND 00 CENTS			



Jim Dumante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

2022 DEC 12 PM 1:33

December 12, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO:</u>
\$3000	3428-418-2005 Prisoner Food	3428-418-2013 Prisoner Supplies
\$ 550	3428-418-2023 Repairs and Parts	3428-418-3061 Utilities-Gas

Sincerely,

Brad Willey
Chief Deputy



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

December 12, 2022

Justice Mark Shaffer, Budget Committee Chairperson

Crawford County Quorum Court

RE: Appropriation

The Sheriff's office received reimbursement checks on November 14, totaling \$1000 that were deposited into the Jail and Law Enforcement ¼ cent Fund.

Please accept this as a formal request for the December 2022 Quorum Court meeting that the funds be appropriated as follows:

<u>Amount:</u>	<u>From:</u>	<u>To:</u>
\$1000	3428 Jail and Law Enforcement ¼ cent Fund	3428-418-2013 Prisoner Supplies

These funds will be used for prisoner supplies for the remainder of the year.

Sincerely,

Brad Wiley
Chief Deputy



ASSOCIATION OF ARKANSAS COUNTIES
 RISK MANAGEMENT FUND/CLAIMS ACCT
 1416 WEST THIRD STREET
 LITTLE ROCK, ARKANSAS 72201

BANK OZK
 81-727/929

21469

PAY Five Hundred and 00/100 dollars
 TO THE ORDER OF Crawford County
 C/O Dennis Gilstrap, County Judge
 300 Main St., Room 4
 Van Buren, AR 72956

DATE 11/14/2022 AMOUNT \$500.00

VOID AFTER 90 DAYS

Dennis Gilstrap
 AUTHORIZED SIGNATURE

⑈021469⑈ ⑈082907273⑈ 2038019253⑈

21469

Crawford County
 C/O Dennis Gilstrap, County Judge
 300 Main St., Room 4
 Van Buren, AR 72956

21468

Member

Crawford County - Sheriff's Dept.

Claimant

Sheriff Dept. 2 Crawford County

Check Amt: \$500.00
 Check Date: 11/14/2022
 Claimant: Sheriff Dept. 2 Crawford County
 Claim No: AAC-0039569
 Date of Loss: 03/25/2022
 Adjuster: Jacob Trumble
 Invoice Number:
 Payee Name: Crawford County
 Payment Type: Partial Loss (Collision)
 Service Dates: 2022-11-14 thru 2022-11-14

Payable Comment

Deductible Reimbursement 2017 Ford Explorer

002004-16

05.Q02 01802004 03/25/2022 14:27 -34- PD



ASSOCIATION OF ARKANSAS COUNTIES
 RISK MANAGEMENT FUND/CLAIMS ACCT.
 1416 WEST THIRD STREET
 LITTLE ROCK, ARKANSAS 72201

BANK OZK
 81-727/828

21468

PAY Five Hundred and 00/100 dollars
 TO THE ORDER OF Crawford County
 C/O Dennis Gilstrap, County Judge
 300 Main St., Room 4
 Van Buren, AR 72956

DATE
 11/14/2022

AMOUNT
 \$500.00

VOID AFTER 60 DAYS

Alone [Signature]
 AUTHORIZED SIGNATURE

⑈021468⑈ ⑆082907279⑆ 2038017253⑈

21468

Crawford County
 C/O Dennis Gilstrap, County Judge
 300 Main St., Room 4
 Van Buren, AR 72956

21468

Member

Crawford County - Sheriff's Dept.

Claimant

Sheriff Dept. Crawford County

Check Amt: \$500.00
 Check Date: 11/14/2022
 Claimant: Sheriff Dept. Crawford County
 Claim No: AAC-0039569
 Date of Loss: 03/25/2022
 Adjuster: Jacob Trumble
 Invoice Number:
 Payer Name: Crawford County
 Payment Type: Partial Loss (Collision)
 Service Dates: 2022-11-14 thru 2022-11-14

Payable Comment

Deductible Reimbursement 2018 Tahoe



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
Tel. (479) 474-2261 • Fax (479) 471-3264



James Mirus
Chief Deputy

December 12, 2022

To: Crawford County Quorum Court
From: Jim Damante, Sheriff
Re: Comp and Holiday Payout, Sheriff and Jail County General Funds

There are unused salaries in the Sheriff County General Fund #1000-400 and the Jail County General Fund #1000-418 that were budgeted for the Sheriff's office for the year 2022. I am requesting to transfer these unused funds from salaries to pay out accrued comp time and holiday pay for all employees paid from these budgets.

Fund #1000-400
Salaries ~~\$28,649.98~~ \$37,407.47
FICA ~~\$2,956.72~~ \$2861.67
Retirement ~~\$5,821.18~~ \$5730.82
Total amount \$47,527.88 Salaries Full-Time including benefits
\$45,999.96

Fund #1000-418
Salaries ~~\$29,642.40~~ \$21,848.68
FICA ~~\$2,267.64~~ \$1,671.42
Retirement ~~\$4,543.22~~ \$3,347.22
Total amount \$26,461.26 Salaries Full-Time including benefits
\$24,867.32

Sincerely,

Brad Wiley
Chief Deputy

JD
by JW

JD
by JW

2022 DEC 12 PM 1:15

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-80**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
"AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDAR YEAR 2023"**

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for the calendar year 2023 identified as "2023 Annual Budget Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

ARTICLE 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

ARTICLE 3. TRANSFERS

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

ARTICLE 4. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND. Total projected General Fund revenues are **\$ 8,947,978.12**

<u>FUND-OFFICE #</u>	<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
1000-0100	1. COUNTY JUDGE	\$ 578,878.17
1000-0101	2. COUNTY CLERK	\$ 457,070.84
1000-0102	3. CIRCUIT CLERK	\$ 351,473.40
1000-0103	4. TREASURER	\$ 155,250.20
1000-0400	5. SHERIFF	\$ 2,057,762.16
1000-0104	6. TAX COLLECTOR	\$ 401,882.08
1000-0105	7. TAX ASSESSOR	\$ 934,212.07
1000-0106	8. BOARD OF EQUALIZATION	\$ 8,950.00
1000-0401	9. CIRCUIT COURT DIVISION I	\$ 89,092.79
1000-0402	10. CIRCUIT COURT DIVISION II	\$ 147,365.34
1000-0403	11. CIRCUIT COURT DIVISION III	\$ 79,480.34

1000-0408	12. DISTRICT COURT	\$	359,027.84
1000-0417	13. PUBLIC DEFENDER	\$	145,037.33
1000-0107	14. QUORUM COURT	\$	99,379.70
1000-0414	15. JUVENILE COURT	\$	408,629.00
1000-0416	16. PROSECUTING ATTORNEY	\$	354,277.62
1000-0108	17. COURTHOUSE MAINTENANCE	\$	304,526.74
1000-0418	18. COUNTY JAIL	\$	1,304,355.97
1000-0300	19. HEALTH DEPARTMENT	\$	52,860.00
1000-0109	20. ELECTION COMMISSION	\$	135,735.48
1000-0419	21. CORONER	\$	7,000.00
1000-0802	22. PAUPERS & WELFARE	\$	975.00
1000-0500	23. ADEM	\$	47,534.86
1000-0603	24. AR HISTORIC PRESERVATION GRANT	\$	-
1000-0111	25. COUNTY BUILDINGS	\$	83,000.00
1000-0801	26. COUNTY EXTENSION SERVICE	\$	62,484.40
1000-0604	27. CC FAIR ASSOCIATION	\$	4,000.00
1000-0805	28. CC SENIOR COMMUNITY ACTION	\$	45,000.00
1000-0806	29. W.A.P.D.D.	\$	5,023.00
1000-0115	30. INFORMATION TECHNOLOGY	\$	104,786.78
1000-0117	31. COURTHOUSE ANNEX.	\$	29,541.33
	TOTAL COUNTY GENERAL	\$	8,814,402.43

B. SALES TAX 40% PUBLIC SAFETY FUND. Total projected Sales Tax revenues are **\$1,641,600.00**

3429-0400	1. SHERIFF - SALES TAX PUBLIC SAFETY	\$	719,226.40
3429-0414	2. JUVENILE - SALES TAX PUBLIC SAFETY	\$	99,615.25
3429-0418	3. JAIL - SALES TAX PUBLIC SAFETY		215,400.00
3429-0419	4. CORONER - SALES TAX PUBLIC SAFETY	\$	184,531.82
3429-0500	5. ADEM - SALES TAX PUBLIC SAFETY	\$	119,177.95

3429-0506	6. COMP. JUVENILE SERVICES -SALES TA	\$	15,000.00	
3429-0502	7. RURAL FIRE ASSOCIATION	\$	262,100.00	
3429-0504	8. HAZMAT - SALES TAX PUBLIC SAFETY	\$	12,468.00	
3429-0420	9. CONSTABLES - SALES TAX PUBLIC SAF	\$	3,000.00	
	TOTAL SALES TAX PUB. SAFETY BUDGE	\$	1,630,518.42	
A. CORONA VIRLUS RELIEF FUND #1005-0100				400,000.00
		\$	-	
B. HIGHWAY FUND #2000. Total projected Highway Fund revenues are				\$8,693,738.10
	TOTAL COUNTY ROAD SALES TAX	\$	\$1,610,000.00	
	TOTAL COUNTY HIGHWAY BUDGET	\$	\$4,913,396.65	
	TOTAL	\$	\$6,523,396.65	
C. ADDITIONAL MOTOR FUEL TAX ACT 2019 FUND #2003-0200				\$320,760.00
	TOTAL MOTOR FUEL BUDGET	\$	\$100,000.00	
D. E-911 FUND #3020. Total projected E-911 Fund revenues are				\$1,902,010.14
	TOTAL E-911 BUDGET	\$	\$1,301,096.11	
E. COUNTY LIBRARY FUND #3008. Total projected County Library revenues are				\$1,380,933.20
	TOTAL COUNTY LIBRARY BUDGET	\$	\$1,262,723.63	
F. HAZMAT FUND #1802. Total projected revenues are				\$115,158.00
	TOTAL BUDGET FOR FUND #1802-0504	\$	\$33,900.00	
G. WAPDD GRANTS FUND #2000. Total projected revenues are				\$ -
	TOTAL BUDGET FOR FUND #2000-0210	\$	-	
H. TREASURERS AUTO. FUND #3000. Total projected revenues are				\$219,690.00
	TOTAL BUDGET FOR FUND #3000-0103	\$	\$63,000.00	
I. COLLECTOR'S AUTOMATION FUND #3001. Total projected revenues are				\$414,128.00
	TOTAL BUDGET FOR FUND #3001-0104	\$	\$83,300.00	

J. CIRCUIT COURT AUTOMATION FUND #3002. Total projected revenues are	\$50,554.80
TOTAL BUDGET FOR FUND #3002-0402 \$ -	
K. DISTRICT COURT AUTOMATION FUND #3003. Total projected revenues are	\$889.23
TOTAL BUDGET FOR FUND #3003-0409 \$ -	
L. ASSESSORS AMENDMENT 79 FUND #3004. Total projected revenues are	\$94,669.20
TOTAL BUDGET FOR FUND #3004-0105 \$ 8,028.00	
M. COUNTY CLERK'S COST FUND #3005. Total projected revenues are	\$13,672.80
TOTAL BUDGET FOR FUND #3005-0101 \$ 13,672.80	
N. ACT 768 FUND #3006. (25%) Total projected Act 768 (25%) revenues are	\$261,045.00
TOTAL BUDGET FOR FUND #3006-0102 \$ 99,600.00	
O. ASSESSORS FUND #3009. Total projected revenues are	\$5,337.72
TOTAL BUDGET FOR FUND #3009-0105 \$ 3,600.00	
P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012. Total projected r	\$1,217.52
TOTAL BUDGET FOR FUND #3012-0102 \$ 500.00	
Q. COMMUNICATION FACILITIES & EQUIP. FUND #3014. Total projected revenues are	\$521,935.20
TOTAL BUDGET FOR FUND #3014-0400 \$ 27,200.00	
R. DRUG COURT PROGRAM FUND #3015. Total projected revenues are	\$155,374.20
TOTAL BUDGET FOR FUND #3015-0401 \$ 44,000.00	
S. DRUG ENFORCEMENT OVERTIME FUND #3017. Total projected revenues are	\$8,000.00
TOTAL BUDGET FOR FUND #3017-0400 \$ 7,000.00	
T. DETENTION CENTER BUILDING FUND #3018. Total projected revenues are	\$141,324.00
TOTAL BUDGET FOR FUND #3018-0418 \$ 141,324.00	

U. BOATING SAFETY FUND #3019. Total projected revenues are		\$14,400.00
TOTAL BUDGET FOR FUND #3019-0400	\$ 9,000.00	
V. JUVENILE PROBATION FUND #3031. Total projected revenues are		\$21,259.80
TOTAL BUDGET FOR FUND #3031-0414	\$ 18,500.00	
W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039. Total projected revenues are		\$6,502.86
TOTAL BUDGET FOR FUND #3039-0102	\$ 500.00	
X. COUNTY CLERK'S COMMISSION FEE FUND #3041. Total projected revenues are		\$94.32
TOTAL BUDGET FOR FUND #3041-0101	\$ 94.32	
Y. AMERICAN RESCUE PLAN FUND #3046		\$ 1,648,980.09
TOTAL BUDGET		
Z. COUNTY LIBRARY AMERICAN RESCUE PLAN FUND #3047		\$ 418.48
TOTAL BUDGET		
AA. JAIL & LAW ENFORCEMENT (SALES TAX) FUND #3428. Total projected revenues are		\$2,902,762.05
TOTAL BUDGET FOR FUND #3428-0418	\$ 2,597,507.24	
BB. ACT 768 FUND #3430. (75%) Total projected Act 768 (75%) revenues are		\$428,607.00
TOTAL BUDGET FOR FUND #3430-0102	\$ 423,902.72	
CC. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431. Total projected		\$388.46
TOTAL BUDGET FOR FUND #3431-0102	\$ -	
DD. CIRCUIT CLERK'S PASSPORT FUND #3432		\$15,210.00
TOTAL BUDGET FOR FUND #3432	\$6,000.00	\$ -
EE. CIRCUIT CLERK PASSPORT PHOTO FUND #3433		\$6,278.87
TOTAL BUDGET FOR FUND #3433	\$1,000.00	

FF. CIRCUIT CLERK'S AUTOMATED RECORDS SYSTEM FUND #3434		\$13,394.16
TOTAL BUDGET FOR FUND #3434		
GG. HOMELAND SECURITY GRANT FUND #3700. Total projected revenues are	\$	-
TOTAL BUDGET FOR FUND #3700-0116	\$	-
HH. COURT SECURITY GRANT FUND #3703. Total projected revenues are	\$	2.50
TOTAL BUDGET FOR FUND #3703-0100	\$	-
II. DIVISION II CIRCUIT COURT GRANT FUND #3804. Total projected revenues are	\$	0.42
TOTAL BUDGET FOR FUND #3804-0402	\$	-
JJ. STATE GRANT GIF MITIGATION FUND #3806. Total projected revenues are	\$	-
TOTAL BUDGET FOR FUND #3806-0112		
KK. COURTHOUSE REPAIR FUND #3807-0100		\$1,900.07
TOTAL BUDGET FOR FUND #3807	\$1,900.07	
LL. LAW ENFORCEMENT STIPEND GRANT FUND #3840	\$	-
MM. MRC GRANT FUND #3850. Total projected revenues are		\$9.73
TOTAL BUDGET FOR FUND #3850-0500	\$	9.73
NN. JAIL & LAW ENFORCEMENT (County Sales Tax) 50% FUND #3427 (BO D) Total proj. n		\$2,034,300.00
TOTAL BUDGET FOR FUND #3427	\$	2,034,300.00
OO. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT		\$67.54
TOTAL BUDGET FOR FUND #3016-0400	\$67.54	
PP. NATIONAL RECREATION AND PARK GRANT FUND #3706		\$13,194.08
TOTAL BUDGET FOR FUND #3706-0100	\$0.00	
QQ. JUVENILE COMPLIANCE GRANT		\$128.04
TOTAL BUDGET FOR FUND #3701	128.04	

ARTICLE 5. For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise.

ARTICLE 6. Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of time in any position or positions set out herein provided for such position or positions shall be proportionally reduced.

ARTICLE 7. Attachments "A", "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated. These documents are on file in the County Clerk's office and may be examined by any member of the public.

ARTICLE 8. The 2023 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference.

ARTICLE 9. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

ARTICLE 10. JO WESTER, COUNTY CLERK
health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE _____ APPROVED _____
Dennis Gilstrap, Crawford County Judge

ATTEST: _____
Jo Wester, Crawford County Clerk

This publication paid for by Crawford County, Crawford County Clerk in the amount of \$_____

SPONSOR: Justice Mark Shaffer
Ordinance 2022-80
Votes For _____
Votes Against _____
Abstentions _____ Absent _____

**COUNTY GENERAL FUND #1000
APPROPRIATION FOR FISCAL YEAR 2023**

1000-0100**COUNTY JUDGE**

1-County Judge	\$	33,438.05
1-Administrative Assletant	\$	38,684.67
1-Veterans Service Officer	\$	36,301.73
1-Secretary	\$	38,684.67
Part-Time	\$	19,318.00
Car Allowance	\$	400.00
Workmen's Compensation	\$	121,000.00
Benefits	\$	66,450.05
Personal Services	\$	354,278.17
Supplies	\$	22,000.00
Other Services & Charges	\$	202,800.00
Capital Outlay	\$	-
Total County Judge	\$	578,878.17

1000-0101**COUNTY CLERK**

1-County Clerk	\$	59,640.37
1-Chief Deputy Clerk	\$	39,325.23
1-Deputy Clerk ACCT Payable	\$	36,141.00
1-Deputy Clerk/Elections	\$	36,141.00
1-Deputy Clerk/Payroll	\$	36,641.00
1-Deputy Clerk/Elections	\$	36,141.00
1-Deputy Clerk	\$	-
Contract Labor	\$	15,000.00
Benefits	\$	104,091.24
Cobra	\$	2,000.00
Personal Services	\$	365,120.84
Supplies	\$	48,600.00
Other Services & Charges	\$	43,350.00
Capital Outlay	\$	-
Total County Clerk	\$	457,070.84

1000-0102**CIRCUIT CLERK**

1-Circuit Clerk 1/2 of salary	\$	27,280.18
1-Deputy Clerk	\$	36,141.00
1-Court Deputy	\$	36,391.00
1-Deputy Clerk	\$	35,141.00
1-Deputy Court Clerk	\$	34,841.00
1-Deputy Clerk	\$	34,641.00
1-Court Admin	\$	38,193.50
Benefits	\$	106,344.72
Personal Services	\$	348,773.40
Supplies	\$	500.00

	Other Services & Charges	\$	2,200.00
	Total Circuit Clerk	\$	361,473.40
1000-0103	TREASURER		
	1-Treasurer	\$	59,640.37
	1-Chief Deputy	\$	38,684.67
	Benefits	\$	39,325.16
	extra help	\$	-
	Personal Services	\$	137,850.20
	Supplies	\$	11,000.00
	Other Services & Charges	\$	8,600.00
	Capital Outlay	\$	-
	Total Treasurer	\$	155,250.20
1000-0400	SHERIFF		
	1-Sheriff	\$	66,878.18
	1-Chief Deputy	\$	49,712.00
	1-Captain/Jail Adm	\$	50,239.80
	1-CID LT	\$	47,527.74
	1-Patrol LT	\$	47,527.74
	1-CID SRGT	\$	44,971.29
	1-Patrol SRGT	\$	44,971.29
	1-Patrol SRGT	\$	44,971.29
	1-Deputy SRGT	\$	44,971.29
	1-Deputy SRGT	\$	44,971.29
	1-CID Invest	\$	44,971.29
	1-CID Invest	\$	44,971.29
	1-CID Invest	\$	44,971.29
	1-Deputy CPL	\$	43,504.11
	1-Deputy CPL	\$	43,504.11
	1-Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Deputy	\$	42,637.14
	1-Deputy/Baliff	\$	42,637.14
	1-Deputy/Baliff	\$	42,637.14
	1-Deputy Baliff	\$	42,637.14
	1-Deputy/Baliff	\$	42,637.14
	1-Deputy/Baliff	\$	42,637.14
	1-Detention LT	\$	42,103.62
	1-Evidence Cust	\$	36,420.80
	1-Admin Asst	\$	35,630.40
	Benefits	\$	595,386.23

Extra Help	\$	-
Contract Labor	\$	-
Personal Services	\$	2,057,762.15
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Sheriff	\$	2,057,762.15

1000-0104

TAX COLLECTOR		
1-Tax Collector	\$	59,640.37
1-Chief Deputy	\$	38,684.67
1-Deputy	\$	36,141.00
1-Deputy	\$	37,002.84
1-Deputy	\$	36,141.00
1-Chief Deputy	\$	38,684.67
1-Deputy	\$	36,141.00
Benefits	\$	119,246.53
Extra Help	\$	-
Personal Services	\$	401,682.08
Supplies	\$	-
Other Services & Charges	\$	-
Total Tax Collector	\$	401,682.08

1000-0105

TAX ASSESSOR		
1-Tax Assessor	\$	59,640.37
1-Deputy	\$	36,141.00
1-Chief Deputy	\$	38,684.67
1-Mapper	\$	38,684.67
1-Deputy	\$	36,641.00
1-Deputy	\$	36,141.00
1-Deputy	\$	36,141.00
1-Deputy	\$	36,641.00
1-Deputy	\$	36,141.00
1-Deputy	\$	36,141.00
Contract labor	\$	8,588.00
Benefits	\$	397,584.71
Benefits	\$	169,147.36
Personal Services	\$	586,732.07
Supplies	\$	60,800.00
Other Services & Charges	\$	306,680.00
Total Tax Assessor	\$	934,212.07

1000-0108

BOARD OF EQUALIZATION		
Contract Labor	\$	8,000.00
Personal Services	\$	8,000.00

	Supplies	\$	225.00
	Other Services & Charges	\$	725.00
	Total Board of EQ	\$	8,950.00
1000-0401	CIRCUIT COURT DIVISION I		
	1-Secretary	\$	35,916.00
	Benefits	\$	16,074.34
	Personal Services	\$	51,990.34
	Supplies	\$	21,000.00
	Other Services & Charges	\$	16,102.45
	Total Circuit Court Div I	\$	89,092.79
1000-0402	CIRCUIT COURT DIVISION II		
	1-Full-Time	\$	35,916.00
	Benefits	\$	16,074.34
	Personal Services	\$	51,990.34
	Supplies	\$	14,440.00
	Other Services & Charges	\$	80,935.00
	Total Circuit Court Div II	\$	147,365.34
1000-0403	CIRCUIT COURT DIVISION III		
	1-Admin Assistant	\$	35,916.00
	Benefits	\$	16,074.34
	Supplies	\$	15,000.00
	Other Services & Charges	\$	12,500.00
	Parts & Repairs	\$	-
	Total Circuit Court Div III	\$	79,490.34
1000-0405	DISTRICT COURT		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	359,027.84
	Total District Court	\$	359,027.84
1000-0417	PUBLIC DEFENDER		
	1-Secretary	\$	35,141.00
	Benefits	\$	15,896.33
	Extra Help	\$	10,000.00
	Personal Services	\$	61,037.33
	Supplies	\$	30,350.00
	Other Services & Charges	\$	53,850.00

	Total Public Defender	\$	145,037.33
1000-0107	QUORUM COURT		
	13-Justice of Peace Officer	\$	79,800.00
	Benefits	\$	6,104.70
	Personal Services	\$	85,904.70
	Supplies	\$	1,000.00
	Other Services & Charges	\$	12,475.00
	Total Quorum Court	\$	99,379.70
1000-0414	JUVENILE COURT		
	1-Truancy Officer	\$	41,684.67
	1-Intake Supervisor	\$	52,716.00
	1-Juvenile Probation Officer	\$	41,684.67
	1-Juvenile Probation Officer	\$	41,684.67
	1-Juvenile Probation Officer	\$	41,684.67
	Benefits	\$	89,530.94
	Contract Labor	\$	3,300.00
	Personal Services	\$	312,285.62
	Supplies	\$	17,063.38
	Other Services & Charges	\$	79,280.00
	Total Juvenile Court	\$	408,628.00
1000-0416	PROSECUTING ATTORNEY		
	Secretary	\$	36,821.50
	Secretary	\$	36,821.50
	Secretary	\$	36,821.50
	Admin Asst	\$	35,916.00
	Admin Asst	\$	35,916.00
	1-DTF Officer	\$	50,006.40
	1-Part-Time Bookkeeper	\$	17,458.00
	Benefits	\$	104,516.72
	Personal Services	\$	354,277.62
	Supplies	\$	-
	Total Prosecuting Attorney	\$	354,277.62
1000-0108	COURTHOUSE MAINTENANCE		
	1-Maintenance	\$	40,375.30
	1-Building Superintendent	\$	37,080.87
	Benefits	\$	33,440.57
	Personal Services	\$	110,896.74

Supplies	\$	69,130.00
Other Services & Charges	\$	124,500.00
Total Courthouse Maintenance	\$	304,526.74

1000-0418

COUNTY JAIL		
1-Patrol Captain	\$	50,239.80
1-Detention LT	\$	42,103.62
1-Detention SRGT	\$	39,925.08
1-Detention SRGT	\$	39,925.08
1-Detention SRGT	\$	39,925.08
1-Detention CPL	\$	39,458.25
1-Detention CPL	\$	39,458.25
1-Detention CPL	\$	39,458.25
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
Benefits	\$	389,991.61
Extra Help	\$	-
Personal Services	\$	1,304,355.97
Supplies	\$	-
Other Services & Charges	\$	-
Total County Jail	\$	1,304,355.97

1000-0300

COUNTY HEALTH		
Supplies	\$	7,860.00
Other Services & Charges	\$	45,200.00
Total County Health	\$	52,860.00

1000-0109

COUNTY ELECTION COMMISSION		
1-Special Projects Coord.	\$	19,342.33
Part Time Salaries	\$	25,000.00
Benefits	\$	14,093.15
Personal Services	\$	58,435.48
Supplies	\$	13,000.00
Other Services & Charges	\$	57,800.00

	Capital Outlay	\$	6,500.00
	Total Election Commission	\$	135,735.48
1000-0418	CORONER		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	7,000.00
	Capital Outlay	\$	-
	Total Coroner	\$	7,000.00
1000-0802	PAUPERS & WELFARE		
	Other Services & Charges	\$	975.00
	Total Paupers & Welfare	\$	975.00
1000-0500	ADEM		
	Personal Services	\$	-
	Supplies	\$	22,900.00
	Other Services & Charges	\$	24,634.86
	Capital Outlay	\$	-
	Total ADEM	\$	47,534.86
1000-0803	AR HISTORIC PRESERVATION GRANT		
	Other Services & Charges	\$	-
	Total AR Historic Pres. Grant	\$	-
1000-0111	COUNTY BUILDINGS		
	Supplies	\$	71,000.00
	Other Services & Charges	\$	12,000.00
	Total County Buildings	\$	83,000.00
1000-0801	COUNTY EXTENSION SERVICE		
	Personal Services	\$	41,634.40
	Supplies	\$	2,050.00
	Other Services & Charges	\$	18,800.00
	Total Extension Service	\$	62,484.40
1000-0804	CC FAIR ASSOCIATION		
	Other Services & Charges	\$	4,000.00

	Total CC Fair Association	\$	4,000.00
1000-0806	CC SENIOR COMMUNITY ACTION		
	Other Services & Charges	\$	45,000.00
	Total Senior Comm. Action	\$	45,000.00
1000-0806	W.A.P.D.D.		
	Other Services & Charges	\$	5,023.00
	Total W.A.P.D.D.	\$	5,023.00
1000-0115	INFORMATION TECHNOLOGY		
	1-IT	\$	22,495.20
	Benefits	\$	12,791.58
	Personal Services	\$	35,286.78
	Supplies	\$	65,500.00
	Other Services & Charges	\$	4,000.00
	Machinery & Equipment	\$	-
	Total Information Tech.	\$	104,786.76
1000-0117	COURTHOUSE ANNEX.		
	Supplies	\$	29,541.33
	Total Courthouse Annex.	\$	29,541.33
	TOTAL COUNTY GENERAL FUND	\$	8,814,402.43

ATTACHMENT "B"
SPECIAL FUNDS
APPROPRIATION FOR FISCAL YEAR 2021

3005-0101	COUNTY CLERK COST FUND		
	1-Part Time	\$	-
	Contract Labor	\$	-
	Benefits	\$	-
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	13,672.80
	Capital Outlay	\$	-

	Total County Clerk Fund	\$	13,672.80
3039-0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	500.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	500.00
3012-0102	CHILD SUPPORT 80%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	500.00
	Capital Outlay	\$	-
	Total Child Support 80 %	\$	500.00
3431-0102	CHILD SUPPORT 20%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Child Support 20%	\$	-
3430-0102	RECORDERS COST FUND 75 %		
	1- Circuit Clerk 1/2 of salary	\$	32,360.19
	1-Business/Fin Admin	\$	43,684.67
	1-Rec Clerk	\$	35,141.00
	1-Deputy Clerk	\$	36,141.00
	1-File Clerk	\$	38,141.00
	1-Deputy Clerk	\$	35,141.00
	1-Chief Deputy	\$	38,884.87
	Benefits	\$	109,759.19
	Contract Labor	\$	-
	Personal Services	\$	367,052.72
	Supplies	\$	21,500.00
	Other Services & Charges	\$	35,350.00
	Capital Outlay	\$	-
	Total Recorders Cost Fund 75%	\$	423,902.72
3006-0102	RECORDERS COST FUND 25 %		
	Personal Services	\$	-
	Supplies	\$	12,000.00
	Other Services & Charges	\$	57,600.00
	Capital Outlay	\$	30,000.00

	Debt Service	\$	
	Total Recorders Cost Fund 25%	\$	88,600.00
3000-0103	TREASURER AUTOMATION FUND		
	Extra Help	\$	5,000.00
	Personal Services	\$	5,000.00
	Supplies	\$	12,000.00
	Other Services & Charges	\$	11,000.00
	Capital Outlay	\$	35,000.00
	Total Treasurers Automation	\$	63,000.00
3014-0400	COMMUNICATION FACILITIES & EQUIPMENT FUND		
	Personal Services	\$	-
	Supplies	\$	24,000.00
	Other Services & Charges	\$	3,200.00
	Capital Outlay	\$	-
	Total Communication Fund	\$	27,200.00
3019-0400	BOATING SAFETY		
	Personal Services	\$	-
	Supplies	\$	5,000.00
	Other Services & Charges	\$	4,000.00
	Capital Outlay	\$	-
	Total Boating Safety	\$	9,000.00
3001-0104	TAX COLLECTOR AUTOMATION FUND		
	Extra Help	\$	7,000.00
	Personal Services	\$	7,000.00
	Supplies	\$	40,000.00
	Other Services & Charges	\$	38,300.00
	Capital Outlay	\$	-
	Total Tax Collector Auto. Fund	\$	83,300.00
3009-0105	ASSESSOR AUTOMATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	3,600.00
	Capital Outlay	\$	-
	Total Assessor Automation Fun	\$	3,600.00
3004-0105	AMENDMENT 79 FUND		
	Personal Services	\$	-
	Supplies	\$	500.00

Other Services & Charges	\$	7,526.00
Capital Outlay	\$	-
Total Amendment 79 Fund	\$	8,026.00

3002-0401

CIRCUIT COURT AUTOMATION FUND

Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Circuit District System	\$	-

3003-0409

DISTRICT COURT AUTOMATION FUND

Personal Services	\$	-
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Dist. Court Auto. Fund	\$	-

3031-0414

JUVENILE PROBATION FUND

Personal Services	\$	-
Supplies	\$	-
Other Services & Charges	\$	18,500.00
Capital Outlay	\$	-
TOTAL JUVENILE PROBATION	\$	18,500.00

3018-0418

DETENTION CENTER BUILDING FUND

Extra Help	\$	-
Personal Services	\$	-
Supplies	\$	129,500.00
Other Services & Charges	\$	11,824.00
Capital Outlay	\$	-
Total Detention Center Building Fu	\$	141,324.00

3702-1900

STATE DISASTER GRANT

Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total State Disaster Grant	\$	-

3703-0100

COURT SECURITY GRANT

Supplies	\$	-
Other Services & Charges	\$	-

	Capital Outlay	\$	-
	Total Court Security Grant	\$	-
		\$	-
3704-0116			
	FY15 HSGP - LETPA GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total FY15 HSGP - LETPA Grant	\$	-
1802-0504			
	HAZMAT		
	Contract Labor	\$	10,000.00
	Personal Services	\$	10,000.00
	Supplies	\$	8,800.00
	Other Services & Charges	\$	600.00
	Capital Outlay	\$	16,500.00
	Total Hazmat	\$	33,900.00
3700-0116			
	HOMELAND SECURITY GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Homeland Security Grant	\$	-
3015-0401			
	DRUG COURT PROGRAM FUND		
	Supplies	\$	20,000.00
	Other Services & Charges	\$	24,000.00
	Capital Outlay	\$	-
	Total Drug Court Program	\$	44,000.00
3017-0400			
	DRUG ENFORCEMENT OVERTIME		
	Overtime/Other Compensation	\$	4,000.00
	Benefits	\$	3,000.00
	Personal Services	\$	7,000.00
	Total Drug Enforcement Overtir	\$	7,000.00
3803-0500			
	STATE GIF GRANT HVAC AT EOC FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total State GIF Grant HVAC At EOC	\$	-

3804-0402	DIVISION II CIRCUIT COURT GRANT FUND		
	Other Service & Charges	\$	-
	Total Division II Circuit Court Grant	\$	-
3850-0500	MRC GRANT FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total MRC Grant Fund	\$	9.73
3041-0101	COUNTY CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	94.32
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	94.32
3805-0112	GIF MITIGATION FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total Mitigation Grant Fund	\$	-
	TOTAL SPECIAL FUNDS	\$	977,129.57

ATTACHMENT "C"

**SALES TAX - PUBLIC SAFETY FUND #3429
APPROPRIATION FOR FISCAL YEAR 2021**

3429-0400	SHERIFF - SALES TAX PUBLIC SAFETY		
	1-Patrol Deputy	\$	42,637.14
	1-Patrol Deputy	\$	42,637.14
	1-Detention Deputy	\$	38,924.73
	1-Detention Deputy	\$	38,924.73
	1-Bookkeeper	\$	34,840.00
	1-Secretary	\$	34,840.00
	Benefits	\$	100,421.66
	Personal Services	\$	333,225.40
	Supplies	\$	257,100.00
	Other Services & Charges	\$	128,900.00
	Capital Outlay	\$	-
	Total Sales Tax Public Safety-Sheriff	\$	719,225.40
3429-0414	JUVENILE - SALES TAX PUBLIC SAFETY		

	1-Secretary	\$	34,141.00
	1-Secretary	\$	34,141.00
	Benefits	\$	31,333.25
	Personal Services	\$	99,615.25
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Juvenile-Sales Tax Public Saf	\$	99,615.25
3429-0418			
	JAIL - SALES TAX PUBLIC SAFETY		
	Personal Services	\$	-
	Supplies	\$	134,500.00
	Other Services & Charges	\$	80,900.00
	Capital Outlay	\$	-
	Total Jail -Sales Tax Public Safety	\$	215,400.00
3429-0419			
	CORONER - SALES TAX PUBLIC SAFETY		
	1-Coroner	\$	59,640.37
	1-Deputy Coroner	\$	34,921.67
	1- Coroner On call services	\$	6,000.00
	Benefits	\$	36,969.78
	Personal Services	\$	137,531.82
	Supplies	\$	34,200.00
	Other Services & Charges	\$	12,800.00
	Capital Outlay	\$	-
	Total Coroner - Sales Tax Public Sa	\$	184,531.82
3429-0500			
	ADEM - SALES TAX PUBLIC SAFETY		
	1-DEM Coordinator	\$	45,379.78
	Benefits	\$	18,248.17
	Personal Services	\$	63,627.95
	Supplies	\$	55,000.00
	Other Services & Charges	\$	550.00
	Capital Outlay	\$	-
	Total ADEM Sales Tax Public Safet	\$	119,177.95
3429-0506			
	COMPREHENSIVE JUVENILE SERVICES - SALES TAX PUBLIC SAFETY		
	Other Services & Charges	\$	15,000.00
	Total Comp. Juv. Services	\$	15,000.00
3429-0602			
	RURAL FIRE ASSOCIATION		

1-EQ 3	\$	40,872.00
1-EQ 3	\$	40,872.00
1-EQ 3	\$	40,872.00
1-EQ 3	\$	40,872.00
1-EQ 3	\$	40,872.00
1-EQ 1	\$	36,608.00
1-EQ 1	\$	36,608.00
1-EQ 1	\$	36,608.00
1-EQ 1	\$	36,608.00
1-EQ 1	\$	36,608.00
1-EQ 1	\$	36,608.00
1-EQ 1 Auto Serv	\$	36,608.00
1-Special Mechanic	\$	40,872.00
1-Mechanic	\$	40,872.00
1-Service Foreman	\$	36,608.00
1-Proj Coordinator	\$	40,872.00
1-Secretary	\$	36,587.20
1-Laborer	\$	32,240.00
1-Laborer	\$	32,240.00
1-Laborer	\$	32,240.00
1-Laborer	\$	32,240.00
CC Road Sign	\$	40,872.00
CC Road Sign	\$	40,872.00
Seasonal	\$	16,120.00
Workmen's Compensation	\$	70,000.00
Car Allowance	\$	2,000.00
Benefits	\$	669,886.67
Extra Help	\$	6,000.00
Personal Services	\$	2,330,246.65
Supplies	\$	1,600,000.00
Other Services & Charges	\$	568,150.00
Capitol Outlay	\$	415,000.00

Total Highway	\$	4,913,396.66
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2000-0215

SALES TAX DEPARTMENT

Supplies	\$	1,000,000.00
Other Services & Charges	\$	-
Capital Outlay	\$	610,000.00

Total Sales Tax Dept.	\$	1,610,000.00
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TOTAL FUND #2000	\$	6,623,396.66
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2000-0210

WAPDD GRANTS

Transfers Out	\$	-
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Total WAPDO Grants \$ -

**ATTACHMENT "E"
COUNTY LIBRARY FUND #3008
APPROPRIATION FOR FISCAL YEAR 2021**

3008-0600

COUNTY LIBRARY

1 Full Time -		
2 1-Alma Branch Director	\$	30,160.00
3 1-Library Assistant	\$	27,809.60
4 1-Library Assistant	\$	26,041.60
5 1-Cedarville Branch Director	\$	37,606.40
6 1-Library Assistant	\$	26,124.80
7 1-CCLS Director	\$	52,000.00
8 1-Secretary	\$	23,660.00
9 1-Tech Service	\$	34,569.60
10 1-Janitor	\$	26,000.00
11 1-IT Specialist	\$	27,081.60
12 1-Mt Burg Branch Director	\$	30,160.00
13 1-Library Assistant	\$	26,000.00
14 1-Mulberry Branch Director	\$	30,160.00
15 1-Youth Serv Lib	\$	26,000.00
16 1-Library Assistant	\$	26,124.80
17 1-Library Assistant	\$	27,144.00
18 1-Library Assistant	\$	26,041.60
1-Youth Serv Lib	\$	26,000.00
20 Part Time-		
21 1-Library Assistant	\$	21,528.00
22 1-Library Assistant	\$	17,227.08
23 1-Library Assistant	\$	15,398.24
24 1-Library Assistant	\$	11,076.00
25 1-Library Assistant	\$	8,736.00
26 1-Library Assistant	\$	12,188.00
27 1-Library Assistant	\$	13,000.00
1-Library Assistant	\$	21,528.00
Substitutes	\$	20,000.00
Workmen's Compensation	\$	1,573.00
Benefits	\$	288,425.21
Personal Services	\$	959,343.53
Supplies	\$	239,100.00
Other Services & Charges	\$	60,280.00
Capital Outlay	\$	2,000.00
	\$	1,918,687.06
Total County Library	\$	1,260,723.53

3008-0601

ALMA PETTY CASH

Other Services & Charges	\$	500.00
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	Total Alma Petty Cash	\$	500.00
3008-0602	CEDARVILLE PETTY CASH		
	Other Services & Charges	\$	500.00
	Total Cedarville Petty Cash	\$	500.00
3008-0603	CEDARVILLE BUILDING FUND	\$	-
	Capital Outlay	\$	-
	Total Cedarville Bldg Fund	\$	-
3008-0604	MOUNTAINBURG PETTY CASH		
	Other Services & Charges	\$	500.00
	Capital Outlay	\$	-
	Total Mountainburg Petty Cash	\$	500.00
3008-0605	MULBERRY PETTY CASH		
	Other Services & Charges	\$	500.00
	Total Mulberry Petty Cash	\$	500.00
3008-0606	MULBERRY BUILDING FUND		
	Capital Outlay	\$	-
	Total Mulberry Building Fund	\$	-
3008-0607	LIBRARY CONSTRUCTION FUND		
	Capital Outlay	\$	-
	Total Library Construction Fund	\$	-
	TOTAL FUND #3008	\$	1,262,723.53

ATTACHMENT "F"
E-911 FUND #3020-0501
APPROPRIATION FOR FISCAL YEAR 2021

3020-0501	E-911		
	1-911 Director	\$	45,379.78
	1-Call Taker Sup	\$	37,967.07
	1-Call Taker Sup	\$	37,967.07
	1-Call Taker Sup	\$	37,967.07
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67
	1-Call Taker	\$	35,824.67

1-Call Taker	\$	35,824.67
1-Call Taker	\$	35,824.67
1-Call Taker	\$	35,824.67
Part Time		
1-Call Taker	\$	24,459.76
1-Call Taker	\$	24,459.76
Benefits	\$	240,055.08
Contract Labor	\$	-
Special Training		
Car Allowance	\$	780.00
Other Fringe Benefits	\$	10,000.00
Workmen's Compensation	\$	13,000.00
Personal Services	\$	830,282.29
Supplies	\$	137,000.00
Other Services & Charges	\$	283,813.82
Capital Outlay	\$	50,000.00
Total E-911	\$	1,301,096.11

ATTACHMENT "G"

JAIL & LAW ENFORCEMENT FUND #3428-0418

(SALES TAX .25%)

APPROPRIATION FOR FISCAL YEAR 2021

3428-0418

JAIL & LAW ENFORCEMENT		
1-CID/NAR	\$	44,971.29
1-Deputy CPL	\$	43,504.11
1-Detention LT	\$	42,103.62
1-Detention SRGT	\$	39,925.08
1-Detention Cpl	\$	39,458.25
1-Detention CPL	\$	39,458.25
1-Patrol Deputy	\$	42,837.14
1-Patrol Deputy	\$	42,837.14
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Detention Deputy	\$	38,924.73
1-Maintenance	\$	37,356.80
1-Civilian	\$	34,840.00
1-Civilian	\$	34,840.00
1-Civilian	\$	34,840.00
Overtime	\$	25,000.00
Benefits	\$	326,462.45
Personal Services	\$	1,100,507.24
Supplies	\$	572,000.00

Other Services & Charges	\$	925,000.00
Capital Outlay	\$	-

Total JAIL & LAW ENFORCEMENT \$ 2,597,507.24

**ATTACHMENT "H"
2021 ANTICIPATED REVENUE FUNDS**

FUNDS	FUND #
COUNTY GENERAL	
COUNTY ROAD	1000
COUNTY LIBRARY	2000
E-911 FUND	3008
SALES TAX FUND 40%	3020
COUNTY CLERK'S COST FUND	3429
CHILD SUPPORT FUND 80%	3005
CHILD SUPPORT FUND 20%	3012
ACT #768-75%	3431
ACT #768-25%	3430
CIRCUIT CLK COMMISSIONER'S FEE	3006
TREASURER'S AUTOMATION FUND	3039
COMMUNICATION FACILITIES & EQUIP FUND	3000
BOATING SAFETY FUND	3014
COLLECTOR'S AUTOMATION FUND	3019
ASSESSOR'S FEE FUND	3001
ASSESSOR'S AMENDMENT 79 FUND	3009
CIRCUIT COURT AUTOMATION	3004
DISTRICT COURT FUND	3002
JUVENILE PROBATION FUND	3003
DETENTION CENTER BUILDING FUND	3031
COUNTY CLERKS COMMISSIONER'S FEE FUN	3018
COURT SECURITY GRANT	3041
FOREST RESERVE- TITLE III	3703
JAIL & LAW ENFORCEMENT (SALES TAX 25)	1000
HAZMAT SPECIAL FUND	3428
HOMELAND SECURITY GRANT FUND	1802
DRUG COURT PROGRAM FUND	3700
DRUG ENFORCEMENT OVERTIME	3015
MRC GRANT FUND	3017
	3850