

PERSONNEL COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Officials, and News Media

FROM: Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet April 18, 2022, at 6:15 p.m. at the Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.

AGENDA

- Request from Crawford County Public Defender to add a permanent full-time position, effective June 1, 2022. This effective date is inclusive for pay period 11-26 (16 pay periods) for the remainder of 2022.

Funds needed for the remainder of 2022:

Line Item #1000-0417-1001 Salaries, Full Time	\$20,339.20
Line Item #1000-0417-1006 Social Sec Matching	\$ 1,555.95
Line Item #1000-0417-1008 Retirement	\$ 3,115.97
Line Item #1000-0417-1009 Health Insurance	\$ 3,051.85
Line Item #1000-0417-1011 Unemployment Comp	\$ 233.38
Total:	\$28,296.35

Funds needed for this position in 2023:

Line Item #1000-0417-1001 Salaries, Full Time	\$33,061.17
Line Item #1000-0417-1006 Social Sec Matching	\$ 2,529.17
Line Item #1000-0417-1008 Retirement	\$ 5,064.94
Line Item #1000-0417-1009 Health Insurance	\$ 7,424.44
Line Item #1000-0417-1011 Unemployment Comp	\$ 400.00
Total:	\$48,479.55

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media
FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, April 18, 2022, at 6:30 PM**, in the **Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2022 Budget

- Request from Crawford County Public Defender to add a permanent full-time position, effective June 1, 2022.

Funds needed for the remainder of 2022:

Line Item #1000-0417-1001 Salaries, Full Time	\$20,339.20
Line Item #1000-0417-1006 Social Sec Matching	\$ 1,555.95
Line Item #1000-0417-1008 Retirement	\$ 3,115.97
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Line Item #1000-0417-1008 Retirement	\$ 5,064.94
Line Item #1000-0417-1009 Health Insurance	\$ 7,424.44
Line Item #1000-0417-1011 Unemployment Comp	\$ 400.00
Total:	\$48,479.55

- Request from the Crawford County Judge to appropriate an additional \$97,083.92 from Crawford County Corona Virus Relief Fund #1005 to Line Item #1005-0100-4004 Machinery & Equipment.
- Request from the Crawford County Assessor to appropriate an additional \$1,650.00 from County General Fund #1000 to Line Item #1000-0105-2022 Machinery & Equipment (not vehicles).
- Request from the Crawford County Circuit Clerk to appropriate an additional \$4,500.00 from Passport 35 Fund #3432 to the following Line Items; \$1,500.00 to Line Item #3432-0102-2020 Building Material & Supplies; \$3,000.00 to Line Item #3432-0102-3009 Other Professionals Services.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$2,900.00 from Cost Recorder's 25% Fund #3006 to Line Item #3006-0102-4004 Capital Outlay.
- Request from the Crawford County Sheriff to appropriate an additional \$120,038.73 from Communications Facilities & Equipment Fund #3014 to the following Line Items: \$15,038.73 to Line Item #3014-0400-4004 Machinery & Equipment; \$105,000.00 to Line Item #3014-0400-4005 Vehicles/Capital Outlay.
- Request from the Crawford County Sheriff to appropriate an additional \$58,914.76 from Jail & Law Enforcement (1/4 Cent County Sales Tax) Fund #3428 to the following Line Items: \$34,839.76 to Line Item #3428-0418-4004 Machinery & Equipment; \$24,075.00 to Line Item #3428-0418-4005 Vehicles/Capital Outlay.
- Request from Crawford County Sheriff to appropriate an additional \$12,730.01 from Jail & Law Enforcement (1/4 Cent Sales Tax) Fund #3428 to the following Line Items: (SEE EXHIBIT A ATTACHED)
(Ordinance 2022- 22 through Ordinance 2022-26)

CCARP FUND #3046 (Ordinance 2022-20)

- **Request from Crawford County Coroner to appropriate an additional \$99,827.59 from the American Rescue Plan Fund #3046 to the following Line Items; \$59,500.00 to Line Item #3046-0419-4005 Vehicles; \$40,327.59 to Line Item #3046-0419-4004 Machinery.**

CCARP FUND #3047 (Ordinance 2022-21)

- **Request from the Crawford County Library to appropriate an additional \$4,599.00 from the American Rescue Plan Fund #3047 to the following Line Items; \$4,099.00 to Line Item #3047-0600-2002 Small Equipment; \$150.00 to Line Item #3047-0600-1001 Salaries, Full Time; \$100.00 to Line Item #3047-0600-1006 Social Security Matching; \$250.00 to Line Item #3047-0600-2015 Library Materials.**

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item #3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$ 16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item #3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$ 19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$ 1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item #3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							



Crawford County Coroner's Office

4305 Alma Hwy
Van Buren, AR 72956

Phone: 479-471-3231

April 05, 2022

TO: Mark Shaffer, Budget Chairman
Crawford County Quorum Court

RE: ARP Funds

During the November 2021 Budget/Quorum Court Meetings, \$99,827.59 was appropriated from the American Rescue Plan for a transport truck. This amount included funds for the Stryker Cot System and equipment. Of this amount, \$50,179.00 was for the truck and camper and \$49,648.59 was for equipment.

Due to the lack of availability of any new vehicles in our country, Lewis Ford has advised that they have no idea when that particular truck will be built. In speaking with them, they advised that they have in stock the exact truck that we ordered, but has a diesel engine with a 10 speed transmission. This vehicle is a 2022 model instead of a 2021 and being a diesel, should last several more years. The price for this vehicle is \$59,500.00. We have negotiated with the other vendors involved for equipment and can now purchase this vehicle and equipment for the same money that was appropriated.

I am requesting that the following be appropriated from the 2021 budget to the 2022 budget from the American Rescue Plan funds.

Line Item # 3046-0419-4005 Vehicles	\$59,500.00
Line Item # 3046-0419-4004 Machinery	<u>\$40,327.59</u>
Total:	\$99,827.59

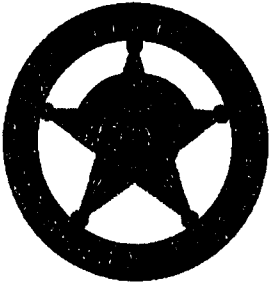
Respectfully Submitted,

Coroner Pam Wells

2022 APR 7 AM 8:49
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

[Handwritten signature]



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

To: Mark Shaffer, Budget Committee Chairperson
From: James Mirus, Chief Deputy
Re: Corporal Position in Jail & Law Enforcement ¼ cent Sheriff Deputy

Dear Justice Shaffer,

The Crawford County Sheriff is requesting to create and fund 1 position in Fund 3428 ¼ Cent. This position will carry the rank of Corporal. This position has never carried a monetary raise with the promotion. A corporal is the first step of supervisory status within the rank structure of our office, and we feel that with the extra responsibility that financial compensation should be obtained. This ordinance will list 2 positions at the rank of Corporal in County General Sheriff.

This will be an increase of:

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64

This will be the total cost for this employee. This will be a total appropriation of \$1,033.64. We are requesting to appropriate these funds from Fund 3428 ¼ Cent for the remainder of this budget year and in the years coming. This ordinance will list 1 position at the rank of Corporal in ¼ Cent and should be listed as CPL. Deputy Sheriff.

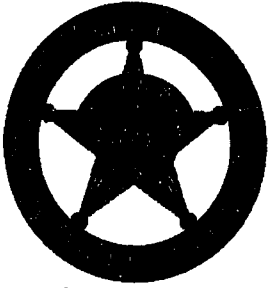
Sincerely,

James Mirus
James Mirus,
Chief Deputy

JO WHESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 APR -5 PM 2:35

JM
FILED



Crawford County Sheriff's Department
 4235 Alma Highway
 Van Buren, Arkansas 72956
 TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante
 Sheriff

James Mirus
 Chief Deputy

April 5, 2022

To: Mark Shaffer, Budget Chairperson
 From: James Mirus, Chief Deputy
 RE: Corporal in County General Sheriff

Dear Justice Shaffer,
 Currently the Crawford County Sheriff has 1 Corporal position in County General. The Crawford County Sheriff is requesting to create and fund 2 total positions in County General Sheriff. These 2 positions will carry the rank of Corporal. These are positions that have never carried a monetary raise with the promotion. A corporal is the first step of supervisory status within the rank structure of our office and we feel that with the extra responsibility that financial compensation should be obtained. This ordinance will list 2 positions at the rank of Corporal in County General Sheriff and should be listed as CPL. Deputy Sheriff.


This will be an increase of:


<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64

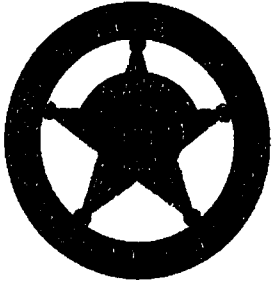
This will be per employee. This will be a total appropriation of \$2,067.28. We are requesting to appropriate these funds from Fund 3428 ¼ Cent into County General Sheriff for the remainder of this budget year and in the years coming.

If you have any questions, please feel free to contact our office.

Sincerely,


 James Mirus,
 Chief Deputy


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 2022 APR -5 PM 2:35
 JO WASTLER
 COUNTY CLERK
 CRAWFORD COUNTY, AR



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

To: Mark Shaffer, Budget Committee Chairperson
From: James Mirus, Chief Deputy
RE: Corporal Positions in Jail & Law Enforcement ¼ Cent Fund

Dear Justice Shaffer,
The Crawford County Sheriff is requesting to raise the salaries and rank of 3 positions in Fund 3428 ¼ Cent. These 3 positions will carry the rank of Corporal. These are positions that have never carried a monetary raise with the promotion. A corporal is the first step of supervisory status within the rank structure of our office, and we feel that with the extra responsibility that financial compensation should be obtained. This ordinance will list 3 positions at the rank of Corporal in ¼ Cent.

This will be an increase of:

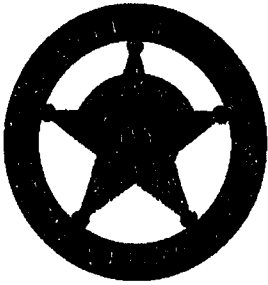
<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$ 16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82

This will be per employee. This will be a total appropriation of \$1,958.33. We are requesting to appropriate these funds from Fund 3428 ¼ Cent for the remainder of this budget year and in the years coming. This ordinance will list 3 positions at the rank of Corporal in ¼ Cent and should be listed as Detention CPL.

Sincerely,

James Mirus
James Mirus,
Chief Deputy

FILED
2022 APR -5 PM 2:35
JO WISEMAN
COUNTY CLERK
CRAWFORD COUNTY, AR



Crawford County Sheriff's Department
 4235 Alma Highway
 Van Buren, Arkansas 72956
 TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante

Sheriff
 April 5, 2022

To: Mark Shaffer, Budget Committee Chairperson
 From: James Mirus, Chief Deputy
 RE: Corporal Pay County General Jail

James Mirus
 Chief Deputy

Dear Justice Shaffer,

The Crawford County Sheriff is requesting to raise the salaries and rank of 3 positions in Fund 1000-0418 County General Jail. These 3 positions will carry the rank of Corporal. These are positions that have never carried a monetary raise with the promotion. A corporal is the first step of supervisory status within the rank structure of our office, and we feel that with the extra responsibility that financial compensation should be obtained. This ordinance will list 3 positions at the rank of Corporal in County General Jail and should be listed as Detention CPL.

This will be an increase of:

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
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INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82

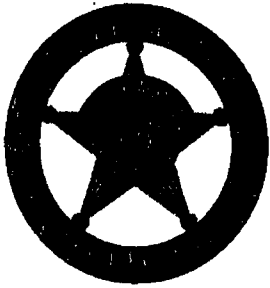
This will be per employee. This will be a total appropriation of \$1,958.46. We are requesting to appropriate these funds from Fund 3428 ¼ Cent into County General Jail for the remainder of this budget year and in the years coming.

Sincerely,

Chief James Mirus
 James Mirus,
 Chief Deputy

2022 APR - 5 PM 2: 35
 JO WASTLER
 COUNTY CLERK
 CRAWFORD COUNTY, AR

JM
 FILED



Crawford County Sheriff's Department
 4235 Alma Highway
 Van Buren, Arkansas 72956
 TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante
 Sheriff

James Mirus
 Chief Deputy

To: Mark Shaffer, Budget Committee Chairperson
 From: Jim Damante, Sheriff and James Mirus, Chief Deputy
 Re: Corporal and Sergeant Positions

Dear Justice Shaffer.

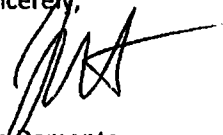
The Crawford County Sheriff is requesting to raise the salaries and rank of 2 positions in Fund 1000-0400 County General Sheriff. These 2 positions will carry the rank of Sergeant. We merged two divisions of the office to streamline the efficiency of the office. The Courts Division and Transports Division merged to become Special Services. We are asking to create 1 additional Sergeant's position to oversee the Special Services Division. The second position that we are requesting to make a Sergeants position is the Training Coordinator, who also oversees special programs that this agency utilizes to obtain equipment from the government at little to no cost, as well as maintaining the compliance of the registered sex offenders of the county. Both positions will have a raised salary and should be budgeted to make \$42,536.76.

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY</u> <u>SALARY</u>	<u>11</u> <u>HOURS</u>	<u>TOTAL</u> <u>BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL</u> <u>SALARY</u>
SGT - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$ 19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$ 1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10

This will be per employee. This will be a total appropriation of \$5,712.20. We are requesting to appropriate these funds from Fund 3428 ¼ Cent into County General Sheriff for the remainder of this budget year and in the years coming.

If you have any questions, please feel free to contact our office.

Sincerely,



Jim Damante,
 Sheriff



James Mirus, Chief Deputy


FILED
 JO WESTER
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 2022 APR -5 PH 2:35

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA**

April 18, 2022

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION II
220 SOUTH 4TH STREET
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 3/21/2022

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee Meeting 3/21/2022

REPORTS: Re-appraisal Monthly Report, Treasurer's Report, Comp & Vacation Report,
Delinquent Personal/Real Estate and Southwest EMS Report.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

- One representative per group
- Presentations must be no longer than five (5) minutes
- Followed by Questions from Justices

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance 2022-18: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

2. Justice Mark Shaffer to introduce Ordinance 2022-19: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
3. Justice Mark Shaffer to introduce Ordinance 2022-20: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$99,827.59 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2022.
4. Justice Mark Shaffer to introduce Ordinance 2022-21: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$4,599.00 FROM AMERICAN RESCUE PLAN FUND #3047 TO THE CRAWFORD COUNTY LIBRARY SYSTEM BUDGET FOR 2022
5. Justice Mark Shaffer to introduce Ordinance 2022-22: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$2,067.26 FROM JAIL AND LAW ENFORCEMENT FUND (1/4 CENT COUNTY SALES TAX) FUND #3428 TO COUNTY GENERAL FUND #1000 -SHERIFF FUND, TO FUND THE CREATION OF TWO CORPORAL SALARY RAISES IN THE BUDGET FOR 2022.
6. Justice Mark Shaffer to introduce Ordinance 2022-23: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$1,033.63 FROM JAIL AND LAW ENFORCEMENT (1/4 CENT SALES TAX) FUND #3428 TO FUND THE ASSOCIATED SALARY RAISE IN THE CREATION OF A CORPORAL POSITION IN THE BUDGET FOR 2022.
7. Justice Mark Shaffer to introduce Ordinance 2022-24: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$1,958.46 FROM COUNTY GENERAL JAIL FUND 1000-0418 TO FUND THE CREATION OF THREE DETENTION CORPORAL SALARY RAISES IN THE BUDGET FOR 2022.

8. Justice Mark Shaffer to introduce Ordinance 2022-25: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$1,958.46 FROM SHERIFF FUND 3428 ¼ CENT TO FUND THE CREATION OF THREE DETENTION CORPORAL SALARY RAISES IN THE BUDGET FOR 2022.
9. Justice Mark Shaffer to introduce Ordinance 2022-26: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$5,712.20 FROM SHERIFF PUBLIC SAFETY FUND 3428 ¼ CENT TO FUND 1000-0400 COUNTY GENERAL - SHERIFF IN THE BUDGET FOR 2022.

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEDURES

MARCH 21, 2022

The Quorum Court of Crawford County, Arkansas met March 21, 2022, for the third regular meeting of the year. The meeting was held at 7:12 p.m in the Circuit Courtroom II, 220 South 4th St., Van Buren, Arkansas. Judge Gilstrap presiding. Gentry Wahlmeier, Prosecuting Attorney legal counsel was present. Roll was called. Members present were Justice Atwell, Carolan, DeCuro, Harvey, Johnson, Morrison, Peppas, Perry, Pinkerton, Shaffer, Woodruff, absent was Justice Myers and Wahlmeier.

The minutes of 2/22/2022 Regular meeting was presented. Justice Peppas moved to approve, second by Justice Woodruff and unanimous voice vote to approve as written.

The minutes of the 2/22/2022 & 3/17/2022 CCARP committee was presented. Justice Woodruff moved to approve, second by Justice Morrison and unanimous voice vote to approve as written.

The minutes of the 2/22/2022 budget meeting was presented. Justice Peppas moved to approve, second by Justice DeCuro and unanimous voice vote to approve as written.

REPORTS: Justice DeCuro moved to approve, second by Justice Atwell and unanimous voice vote to approve all reports as written.

COMMITTEE REPORTS: Justice Shaffer stated that with these three-request tonight will wipe out the balance of the CCARP Fund. Possibly we will receive the next \$6 million dollars in May or June of 2022.

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) We are working on the roof of the courthouse, weather permitting. (2) We are working some grants for the Diamond Center. (3) Rowe Road we now have the base on it, letting people get by until paving season. We are looking at Freedom Valley Road next and a couple of others.

CALL FOR OLD BUSINESS: Justice Peppas spoke briefly on his position on the Covid money. Justice Peppas requested that from this point forward that anything that had to do with the CCARP money be placed on a separate ordinance instead of being included in a regular transfer and appropriation ordinance as a bulk ordinance.

CALL FOR NEW BUSINESS:

1. ORDINANCE NO. 2022-9: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Harvey, Ordinance No. 2022-9 was presented. After reading in its entirety Justice Atwell moved to approve, seconded by Justice Woodruff. There was no discussion by the court, roll call vote, 11 yeas, 2 absent.
2. ORDINANCE NO. 2022-10: AN ORDINANCE RECOGNIZING GOOD FRIDAY AND JUNETEENTH AS OBSERVED HOLIDAYS. On motion by Justice Shaffer, second by Justice DeCroo, Ordinance No. 2022-10 was presented. After reading in its entirety Justice Perry moved to approve, second by Justice Peppas. There was some discussion by the court, roll call vote, 10 yeas, 1 nay, 2 absent.
3. RESOLUTION NO. 2022-1: A RESOLUTION EXPRESSING THE WILLINGNESS OF CRAWFORD COUNTY TO UTILIZE FEDERAL-AID RECREATIONAL TRAILS PROGRAM FUNDS. On motion by Justice Shaffer, second by Justice Woodruff, Resolution No. 2022-1 as presented. After reading in its entirety Justice Peppas moved to approve, second by Justice Atwell. There was some discussion by the court, roll call vote, 11 yeas, 2 absent.
4. ORDINANCE NO. 2022-11: AN ORDINANCE APPROPRIATING \$9,000.00 FROM SHERIFF PUBLIC SAFETY FUND 3429-0400 TO COUNTY GENERAL FUND 1000-0400 IN THE BUDGET FOR 2022. PULLED
5. ORDINANCE NO. 2022-12: AN ORDINANCE APPROPRIATING \$6,000.00 FROM PUBLIC SAFETY JAIL FUND 3429-0418 TO COUNTY GENERAL FUND 1000-0418 IN THE BUDGET FOR 2022. PULLED
6. ORDINANCE NO. 2022-13: AN ORDINANCE APPROPRIATING \$1,000.00 FROM PUBLIC SAFETY JAIL FUND 3429-0418 TO PUBLIC SAFETY JAIL SALARIES FUND 3429-0418-1001 IN THE BUDGET FOR 2022. PULLED
7. ORDINANCE NO. 2022-14: AN ORDINANCE APPROPRIATING \$2,000.00 FROM SHERIFF PUBLIC SAFETY FUND 3429-0400 TO ¼ CENT JAIL AND LAW ENFORCEMENT FUND 3428-0418 IN THE BUDGET FOR 2022. PULLED

Justice Shaffer made the motion to amend the agenda and add Ordinance No. 2022-15, Ordinance No. 2022-16 and Ordinance No. 2022-17, second by Justice Perry. Unanimous voice to amend the agenda and add the three CCARP ordinances.

8. ORDINANCE NO. 2022-15: AN ORDINANCE APPROPRIATING \$1,038,929.66 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY EMERGENCY COMMUNICATION CENTER BUDGET FOR 2022. Justice Shaffer made the motion to place Ordinance No. 2022-15 on the floor by title only, second by Justice Perry. Ordinance No 2022-15 was read by title only. After reading by title only, Justice DeCroo moved to approve, second by Justice Harvey. There was no discussion by the court, roll call 10 yeas, 1 nay, 2 absent.
9. ORDINANCE NO. 2022-16: AN ORDINANCE APPROPRIATING \$667,629.00 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY CIRCUIT COURT DIVISION III BUDGET FOR 2022. Justice Shaffer made the motion to place Ordinance No. 2022-16 on the floor by title only, second by DeCroo. After reading by title only, Justice DeCroo moved to approve, second by Justice Morrison. There was no discussion by the court, roll call 11 yeas, 2 absent.
10. ORDINANCE NO. 2022-17: AN ORDINANCE TO AMEND THE CRAWFORD COUNTY BUDGET ORDINANCE APPROPRIATING \$2,500,000.00 FROM CRAWFORD COUNTY AMERICAN RESCUE PLAN FUND #3046 FOR USE BY THE CITY OF MOUNTAINBURG NORTH/CENTRAL CRAWFORD COUNTY WATER PROJECT FOR A WATER INFRASTRUCTURE PROJECT FOR 2022. Justice Shaffer made the motion to place Ordinance No. 2022-17 on the floor by title only, second by Justice Atwell. After reading by title only, Justice DeCroo moved to approve, second by Justice Atwell. There was no discussion by the court, roll call 10 yeas, 1 nay, 2 absent.

COMMENTS FROM THE PUBLIC:

ANNOUNCEMENTS: (1) Judge Gilstrap announced that Justice Harvey will not be able to represent the Quorum at the Association of Arkansas Counties on April 9, 2022 due to other commitments and would you like to nominate one of the other Justice's to go in his place. The Quorum agreed to just leave it as is, due to know one being able to go in Justice Harvey place at this time. Justice Harvey will still be allowed to attend the August meeting of the Association of Arkansas. (2) Judge Gilstrap introduced the Quorum Courts new attorney Gentry Wahlmeier who is replacing Jacob Howell from this point on.

ADJOURN: On motion by Justice Peppas and second by Justice Perry meeting was adjourned at 7:45 p.m.

DATE _____

DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, March 21, 2022, at 6:30 PM**, in the **Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2022 Budget

- **Discussion regarding Crawford County Sheriff Appropriations and Fund Changes.**
- **Discussion regarding Crawford County American Rescue funds distribution for the following:**
 - Judge Candice Settle: On motion to fund this project with ARP funds by Justice Atwell, second by Justice Perry, Justice Peppas abstained, motion passed.
 - Mayor Wilson of Mountainburg: On motion to fund this project with ARP funds by Justice Harvey, second by Justice Atwell, Justice Peppas abstained, motion passed.
 - Judge Gilstrap/Joanie Best 911 Center: On motion to fund this project with ARP funds by Justice Morrison, second by Justice DeCroo, Justice Peppas abstained, motion passed.
- Request from the Crawford County Election Commission to appropriate an additional \$1,300.00 from County General Fund #1000 to Line Item #1000-0109-3009 Other Professional Services. On motion to approve by Justice Peppas, second by Justice Perry, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$12,000.00 from Crawford County General Fund #1000 to Line Item #1000-0111-3009 Other Professional Services. On motion to approve by Justice Peppas, second by Justice Perry, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$501.30 from County E-911 Fund #3020 to Line Item #3020-0501-3020 Telephone. On motion to approve by Justice DeCroo, second by Justice Harvey, motion passed.

- Request from the Crawford County Judge to appropriate an additional \$2,456.08 from Public Safety Fund #3429 to Line Item #3429-0500-2023 Parts & Repairs. On motion to approve by Justice Harvey, second by Justice Woodruff, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$6,001.10 from County Road Fund #2000-0200-2027 Gravel, Dirt & Sand. On motion to approve by Justice DeCroo, second by Justice Morrison, motion passed.
- Request from the Crawford County Sheriff to appropriate an additional \$7,283.43 from Public Safety Fund #3429 to Line Item #3429-0400-2002 Small Equipment. On motion to approve by Justice Peppas, second by Justice Harvey, motion passed.
- Request from the Crawford County Sheriff to appropriate an additional \$39,856.00 from County Bond ½ Cent Sales Tax Fund #3427 to Line Item #3427-0418-4003 Improvements Other Than Building. On motion to approve by Justice Peppas, second by Justice Harvey, motion passed.

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY March 2022

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	

PLEASE REMIT BY THE 20TH OF EACH MONTH

Quorum Court Report

Crawford County Treasurer, 2022

Month: 3

Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X In	Commission Earned	Void Receipts	Warrants Paid	Transfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
\$28,484,653.10	\$2,330,342.55	\$1,663.12	\$34,698.82	\$523,311.95	\$27,008.07	\$0.00	\$1,851,368.60	\$11,631.18	\$1,305,512.83	\$24,157.21	\$519.02	\$28,208,488.77
Totals For All Funds Listed												

Crawford County Clerks
Monthly Report
County Comp Time Over 40 Hours
County Vacation Time Over 160 Hours
Pay Period Ending 4/8/2022
Comp Time
Over 40 Hrs.

Circuit Clerk

102-Chief Deputy	68.625
102-Off. Manager	84.625
102-Court Admin	133.125
102-Court Deputy	108.75
102-Deputy	45
102-Deputy	87.625
102-Deputy	58
102-Deputy	40.75

Collector

104-Deputy	111.50
104-Deputy	47

Courthouse Maintenance

108-Maintenance	62.75
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Election

109-Election	40.75
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Hwy

200-Mechanic	40
200-Laborer	43.50
200-EQ-3	41.25

Sheriff

400-Pat Sgt	65.25
400-Captain	45

Cont.

Jail

418-Det. Sgt.	81
418-Det. Sgt.	61
418-Det. Deputy	72.50
418-Det. Deputy	96
418-Det. Deputy	81.50
418-Det. Deputy	75
418-Det. Deputy	49.25
418-Det. Deputy	79.25
418-Det. Lt.	41.50
418-Investigator	106.50

911

501-911 Director	40.50
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**Vacation Time
Over 160 Hrs.**

County Judge

101-Admin Assist	173.50
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Assessors

105-Deputy	198
105-Deputy	162

Courthouse Maintenance

108-Maintenance	163
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Elections

109-Elections Coordinator	176
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Highway

200-Serv. Foreman	196.50
200-Spec. Mechanic	176.25
200-EQ-1	168
200-EQ-3	222
200-Foreman	166.50
200-Super	247.50
200-Sign Crew	243.50
200-Sign Crew	189

Cont.

Sheriff

400-Patrol Deputy	242
400-Investigator	190.25
400-CID Lt	169
400-Deputy	212
400-Deputy	243
400-Secretary	171.50

Division I

401-Admin	228
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Juvenile

414-Intake Off.	194.50
414-Secretary	188

Jail

418-Det SGT	168
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81132239 - 8113318

Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Dlq Pen	Pub Cost	Dlq Fees	Total	Percent
100	Mulberry Rural	2011	16.23	0.00	0.00	0.00	1.62	2.00	0.00	19.85	0.00%
100	Mulberry Rural	2020	2,902.73	0.00	0.00	0.00	284.27	34.00	0.00	3,221.00	1.31%
101	Mulberry City	2011	16.98	0.00	0.00	0.00	1.70	2.00	0.00	20.68	0.00%
101	Mulberry City	2012	22.98	0.00	0.00	0.00	2.30	2.00	0.00	27.28	0.01%
101	Mulberry City	2018	62.82	0.00	0.00	0.00	6.28	4.00	0.00	73.10	0.02%
101	Mulberry City	2019	33.12	3.31	0.50	0.00	3.31	2.00	0.00	42.24	0.01%
101	Mulberry City	2020	3,745.50	18.41	1.00	0.00	356.27	66.00	0.00	4,187.18	1.71%
160	Mountainburg Rural	2012	130.38	0.00	0.00	0.00	13.04	2.00	0.00	145.42	0.05%
160	Mountainburg Rural	2016	21.81	2.18	0.50	0.00	2.18	2.00	0.00	28.67	0.01%
160	Mountainburg Rural	2019	45.94	0.00	0.00	0.00	4.59	2.00	0.00	52.53	0.02%
160	Mountainburg Rural	2020	12,607.47	87.48	2.00	0.00	1,222.26	134.00	0.00	14,053.21	5.75%
161	Mountainburg City	2012	29.14	0.00	0.00	0.00	2.91	2.00	0.00	34.05	0.01%
161	Mountainburg City	2013	174.60	0.00	0.00	0.00	17.46	2.00	0.00	194.06	0.07%
161	Mountainburg City	2014	157.62	0.00	0.00	0.00	15.76	2.00	0.00	175.38	0.07%
161	MOUNTAINBURG CITY	2015	125.24	0.00	0.00	0.00	12.52	2.00	0.00	139.76	0.05%
161	MOUNTAINBURG CITY	2016	102.96	0.00	0.00	0.00	10.30	2.00	0.00	115.26	0.04%
161	MOUNTAINBURG CITY	2017	129.19	0.00	0.00	0.00	12.92	4.00	0.00	146.11	0.05%
161	MOUNTAINBURG CITY	2018	104.97	2.92	0.50	0.00	8.76	4.00	0.00	121.15	0.04%
161	MOUNTAINBURG CITY	2019	46.53	0.00	0.00	0.00	4.65	2.00	0.00	53.18	0.02%
161	MOUNTAINBURG CITY	2020	2,226.65	3.61	0.50	0.00	222.67	34.00	0.00	2,487.43	1.01%
162	Chester City	2020	771.87	0.00	0.00	0.00	77.18	4.00	0.00	853.05	0.34%
300	Alma Rural	2005	89.96	0.00	0.00	0.00	9.00	2.00	0.00	100.96	0.04%
300	Alma Rural	2010	6.96	0.00	0.00	0.00	0.70	2.00	0.00	9.66	0.00%
300	Alma Rural	2011	365.30	0.00	0.00	0.00	36.53	2.00	0.00	403.83	0.16%
300	Alma Rural	2013	6.08	0.00	0.00	0.00	0.61	2.00	0.00	8.69	0.00%
300	Alma Rural	2015	52.22	0.00	0.00	0.00	5.22	2.00	0.00	59.44	0.02%
300	Alma Rural	2016	59.83	0.00	0.00	0.00	5.98	4.00	0.00	69.81	0.02%
300	Alma Rural	2017	191.14	0.00	0.00	0.00	19.11	4.00	0.00	214.25	0.08%
300	Alma Rural	2018	39.55	0.00	0.00	0.00	3.96	2.00	0.00	45.51	0.01%
300	Alma Rural	2019	1,051.52	5.88	0.50	0.00	105.16	12.00	0.00	1,175.06	0.48%
300	Alma Rural	2020	31,746.59	149.25	6.00	0.00	2,869.29	330.00	0.00	35,101.13	14.36%
301	Alma City	2012	270.46	0.00	0.00	0.00	27.05	2.00	0.00	299.51	0.12%
301	Alma City	2013	17.34	0.00	0.00	0.00	1.73	2.00	0.00	21.07	0.00%
301	Alma City	2016	10.84	0.00	0.00	0.00	1.08	2.00	0.00	13.92	0.00%
301	Alma City	2017	67.21	6.72	1.00	0.00	6.72	4.00	0.00	85.65	0.03%
301	Alma City	2018	42.82	4.06	0.50	0.00	4.28	4.00	0.00	55.66	0.02%
301	Alma City	2019	541.29	21.46	0.50	0.00	54.13	12.00	0.00	629.38	0.25%

BY JUNOOR D. JAMES
 COUNTY CLERK
 CRAWFORD COUNTY, AR
 RECEIVED
 APR 11 2022
 3:35 PM

ED

**Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Diq Pen	Pub Cost	Diq Fees	Total	Percent
301	Alma City	2020	19,470.75	81.50	3.00	0.00	1,804.77	220.00	0.00	21,580.02	8.83%
302	Dyer City	2020	3,852.58	0.00	0.00	0.00	374.15	32.00	0.00	4,258.73	1.74%
303	Rudy City	2020	1,379.47	0.00	0.00	0.00	137.95	16.00	0.00	1,533.42	0.62%
420	Van Buren Rural	2002	4.22	0.00	0.00	0.00	0.00	2.00	0.00	6.22	0.00%
420	Van Buren Rural	2008	68.39	0.00	0.00	0.00	0.00	2.00	0.00	70.39	0.02%
420	Van Buren Rural	2012	21.57	2.16	0.50	0.00	2.16	2.00	0.00	28.39	0.01%
420	Van Buren Rural	2015	367.23	36.72	0.50	0.00	36.72	2.00	0.00	443.17	0.18%
420	Van Buren Rural	2016	1,504.73	0.00	0.00	0.00	150.47	4.00	0.00	1,659.20	0.67%
420	Van Buren Rural	2017	1,584.58	7.59	1.00	0.00	158.47	10.00	0.00	1,761.64	0.72%
420	Van Buren Rural	2018	448.59	18.81	1.00	0.00	35.13	10.00	0.00	513.53	0.21%
420	Van Buren Rural	2019	644.22	28.44	1.00	0.00	41.47	14.00	0.00	729.13	0.29%
420	Van Buren Rural	2020	26,463.93	318.32	14.00	0.00	2,568.48	322.00	0.00	29,686.73	12.15%
421	Van Buren City	2001	18.12	0.00	0.00	0.00	1.81	2.00	0.00	21.93	0.00%
421	Van Buren City	2002	14.14	1.41	0.50	0.00	1.41	2.00	0.00	19.46	0.00%
421	Van Buren City	2005	4.81	0.00	0.00	0.00	0.48	2.00	0.00	7.29	0.00%
421	Van Buren City	2006	18.76	0.00	0.00	0.00	1.88	2.00	0.00	22.64	0.00%
421	Van Buren City	2007	57.00	0.00	0.00	0.00	5.70	4.00	0.00	66.70	0.02%
421	Van Buren City	2008	172.92	17.30	1.00	0.00	17.30	4.00	0.00	212.52	0.08%
421	Van Buren City	2009	67.06	0.00	0.00	0.00	6.71	2.00	0.00	75.77	0.03%
421	Van Buren City	2010	47.42	4.74	0.50	0.00	4.74	2.00	0.00	59.40	0.02%
421	Van Buren City	2013	181.41	0.00	0.00	0.00	18.14	4.00	0.00	203.55	0.08%
421	Van Buren City	2014	150.13	0.00	0.00	0.00	15.02	6.00	0.00	171.15	0.07%
421	Van Buren City	2015	25.43	0.00	0.00	0.00	2.54	2.00	0.00	29.97	0.01%
421	Van Buren City	2016	252.75	2.80	0.50	0.00	25.28	10.00	0.00	291.33	0.11%
421	Van Buren City	2017	162.97	4.26	0.50	0.00	16.31	8.00	0.00	192.04	0.07%
421	Van Buren City	2018	563.37	24.96	0.50	0.00	56.33	12.00	0.00	657.16	0.26%
421	Van Buren City	2019	1,359.78	22.21	1.00	0.00	123.89	30.00	0.00	1,536.88	0.62%
421	Van Buren City	2020	79,549.91	308.92	14.50	0.00	7,521.22	866.00	0.00	88,260.55	36.12%
422	Kibler City	2019	107.60	0.00	0.00	0.00	10.76	2.00	0.00	120.36	0.04%
422	Kibler City	2020	3,152.51	10.16	0.50	0.00	315.26	36.00	0.00	3,514.43	1.43%
440	Cedarville Rural	2014	37.24	0.00	0.00	0.00	3.72	2.00	0.00	42.96	0.01%
440	Cedarville Rural	2015	81.84	0.00	0.00	0.00	8.19	4.00	0.00	94.03	0.03%
440	Cedarville Rural	2018	111.28	5.63	1.00	0.00	11.13	6.00	0.00	135.04	0.05%
440	Cedarville Rural	2019	96.13	5.89	0.50	0.00	9.61	6.00	0.00	118.13	0.04%
440	Cedarville Rural	2020	14,953.69	22.74	3.00	0.00	1,312.71	164.00	0.00	16,456.14	6.73%
441	Cedarville City	2000	11.62	0.00	0.00	0.00	1.16	2.00	0.00	14.78	0.00%
441	Cedarville City	2018	54.99	0.00	0.00	0.00	5.49	4.00	0.00	64.48	0.02%

**Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Diq Pen	Pub Cost	Diq Fees	Total	Percent
441	Cedarville City	2019	113.89	4.07	0.50	0.00	11.38	10.00	0.00	139.84	0.05%
441	Cedarville City	2020	4,465.64	74.05	2.50	0.00	445.24	58.00	0.00	5,045.43	2.06%
	Ad Valorem Totals		<u>219,676.51</u>	<u>1,307.96</u>	<u>61.50</u>	<u>0.00</u>	<u>20,696.68</u>	<u>2,586.00</u>	<u>0.00</u>	<u>244,328.65</u>	
	Grand Total		<u>219,676.51</u>	<u>1,307.96</u>	<u>61.50</u>	<u>0.00</u>	<u>20,696.68</u>	<u>2,586.00</u>	<u>0.00</u>	<u>244,328.65</u>	

Refunds of \$ 13.94

**Collection Summary - Delinquent Real Estate
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mulberry Rural	2019	806.21	80.62	114.42	2.50	2.50	0.00	1,006.25	0.63%
100	Mulberry Rural	2020	2,969.15	296.92	116.90	22.50	22.50	0.00	3,427.97	2.17%
101	Mulberry City	2019	633.58	63.35	87.31	7.50	7.50	0.00	799.24	0.50%
101	Mulberry City	2020	281.49	28.15	11.28	10.00	10.00	0.00	340.92	0.21%
160	Mountainburg Rural	2019	42.69	4.27	6.02	2.50	2.50	0.00	57.98	0.03%
160	Mountainburg Rural	2020	5,295.91	414.03	163.57	72.50	72.50	0.00	6,018.51	3.81%
161	MOUNTAINBURG CITY	2020	303.64	22.94	8.66	7.50	7.50	0.00	350.24	0.22%
162	Chester City	2020	976.60	97.66	36.92	7.50	7.50	0.00	1,126.18	0.71%
300	Alma Rural	2019	1,758.46	175.85	246.19	7.50	7.50	0.00	2,195.50	1.39%
300	Alma Rural	2020	22,961.65	1,280.90	554.63	115.00	117.50	0.00	25,029.68	15.84%
301	Alma City	2019	839.74	83.98	115.99	7.50	7.50	0.00	1,054.71	0.66%
301	Alma City	2020	10,339.53	542.08	227.92	30.00	30.00	0.00	11,169.53	7.07%
302	Dyer City	2019	1,443.60	144.36	198.94	2.50	2.50	0.00	1,791.90	1.13%
302	Dyer City	2020	3,364.88	336.49	124.10	15.00	15.00	0.00	3,855.47	2.44%
303	RUDY CITY	2019	27.38	2.74	3.89	2.50	2.50	0.00	39.01	0.02%
303	Rudy City	2020	420.70	35.95	15.62	5.00	5.00	0.00	482.27	0.30%
420	Van Buren Rural	2019	3,672.18	240.75	341.07	15.00	15.00	0.00	4,284.00	2.71%
420	Van Buren Rural	2020	20,063.87	1,407.37	574.37	100.00	100.00	0.00	22,245.61	14.08%
421	Van Buren City	2019	4,157.54	166.44	236.86	22.50	22.50	0.00	4,605.84	2.91%
421	Van Buren City	2020	44,830.07	2,882.44	1,210.13	157.50	157.50	0.00	49,237.64	31.17%
422	Kibler City	2019	43.48	4.35	6.33	2.50	2.50	0.00	59.16	0.03%
422	Kibler City	2020	2,045.81	204.58	82.55	12.50	12.50	0.00	2,357.94	1.49%
440	Cedarville Rural	2005	61.07	6.11	94.52	2.50	2.50	0.00	166.70	0.10%
440	Cedarville Rural	2019	1,547.85	154.79	213.10	15.00	15.00	0.00	1,945.74	1.23%
440	Cedarville Rural	2020	4,799.89	473.13	190.87	80.00	80.00	0.00	5,623.89	3.56%
441	Cedarville City	2019	1,958.00	0.00	0.00	2.50	2.50	0.00	1,963.00	1.24%
441	Cedarville City	2020	6,064.18	389.88	166.81	45.00	45.00	0.00	6,710.87	4.24%
Ad Valorem Totals			141,709.15	9,540.13	5,148.97	772.50	775.00	0.00	157,945.75	
Timber Tax			19.40	0.00	0.00	0.00	0.00	0.00	19.40	8.34%
Timber Tax			213.00	0.00	0.00	0.00	0.00	0.00	213.00	91.65%
Other Tax Totals			232.40	0.00	0.00	0.00	0.00	0.00	232.40	
Grand Total			141,941.55	9,540.13	5,148.97	772.50	775.00	0.00	158,178.15	

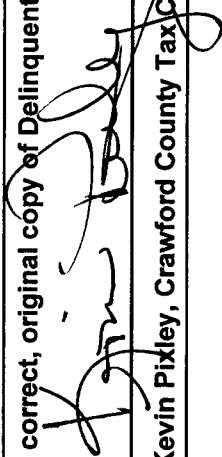
**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	12,724.65				12,724.65	5.79%
802	County Road (Full)	5,986.17				5,986.17	2.72%
803	County Library	6,152.79				6,152.79	2.80%
807	County Road (Split)	3,599.13				3,599.13	1.64%
051	Van Buren Schools	96,917.94				96,917.94	44.12%
052	Mountainburg Schools	13,830.23				13,830.23	6.30%
053	Alma Schools	49,127.73				49,127.73	22.36%
054	Cedarville Schools	16,566.86				16,566.86	7.54%
055	Mulberry Schools	5,334.24				5,334.24	2.43%
151	Van Buren City General	3,187.06				3,187.06	1.45%
152	Mountainburg City Gen	161.88				161.88	0.07%
153	Alma City General	1,188.90				1,188.90	0.54%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	397.15				397.15	0.18%
156	Chester City General	75.08				75.08	0.03%
157	Dyer City General	352.16				352.16	0.16%
158	Rudy City General	.00					0.00%
159	Kibler City General	296.91				296.91	0.14%
251	Van Buren City Streets	2,390.28				2,390.28	1.09%
252	Mountainburg City Street	94.06				94.06	0.04%
253	Alma City Streets	575.29				575.29	0.26%
254	Cedarville City Streets	161.03				161.03	0.07%
255	Mulberry City Streets	119.59				119.59	0.05%
256	Chester City Streets	22.53				22.53	0.01%
257	Dyer City Streets	105.65				105.65	0.05%
258	Rudy City Streets	41.63				41.63	0.02%
259	Kibler City Streets	89.07				89.07	0.04%
352	Mountainburg Fireman	25.08				25.08	0.01%
353	Alma Fireman Pension	153.42				153.42	0.07%
Ad Valorem						219,676.51	

**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	1,307.96				1,307.96	5.31%
	Late Assess Fee	61.50				61.50	0.25%
	Collector Penalty		20,696.68			20,696.68	83.95%
	Publication Cost				2,586.00	2,586.00	10.49%
	Other Taxes	<u>1,369.46</u>	<u>20,696.68</u>		<u>2,586.00</u>	<u>24,652.14</u>	
	Grand Totals	<u>221,045.97</u>	<u>20,696.68</u>		<u>2,586.00</u>	<u>244,328.65</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 03/01/2022 to 03/31/2022


 Kevin Pixley, Crawford County Tax Collector

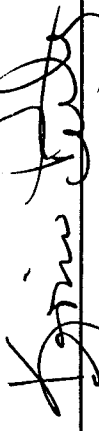
**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	8,233.07	555.65	299.72	46.01	9,134.45	5.81%
802	County Road (Full)	3,966.54	283.80	166.14	27.65	4,444.13	2.83%
803	County Library	3,975.44	268.33	146.04	22.24	4,412.05	2.81%
807	County Road (Split)	2,276.14	145.60	73.40	10.01	2,505.15	1.59%
051	Van Buren Schools	62,094.30	4,071.68	2,038.19	257.56	68,461.73	43.56%
052	Mountainburg Schools	5,481.44	444.88	177.83	74.82	6,178.97	3.93%
053	Alma Schools	34,122.61	2,148.86	1,226.28	154.42	37,652.17	23.96%
054	Cedarville Schools	11,997.17	851.19	551.82	120.52	13,520.70	8.60%
055	Mulberry Schools	3,828.66	382.88	266.36	33.89	4,511.79	2.87%
151	Van Buren City General	1,887.77	117.49	55.76	6.94	2,067.96	1.32%
152	Mountainburg City Gen	16.56	1.25	.47	.41	18.69	0.01%
153	Alma City General	650.52	36.39	19.91	2.18	709.00	0.45%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	93.95	9.39	10.12	1.80	115.26	0.07%
156	Chester City General	95.00	9.50	3.59	.73	108.82	0.07%
157	Dyer City General	437.17	43.72	29.20	1.59	511.68	0.33%
158	Rudy City General	.00					0.00%
159	Kibler City General	190.28	19.03	8.10	1.37	218.78	0.14%
251	Van Buren City Streets	1,415.83	88.12	41.82	5.20	1,550.97	0.99%
252	Mountainburg City Street	9.20	.70	.26	.23	10.39	0.01%
253	Alma City Streets	314.77	17.60	9.64	1.06	343.07	0.22%
254	Cedarville City Streets	277.91	13.51	5.78	1.65	298.85	0.19%
255	Mulberry City Streets	28.18	2.82	3.04	.54	34.58	0.02%
256	Chester City Streets	28.50	2.85	1.08	.22	32.65	0.02%
257	Dyer City Streets	131.15	13.12	8.76	.48	153.51	0.10%
258	Rudy City Streets	13.51	1.17	.59	.22	15.49	0.01%
259	Kibler City Streets	57.09	5.71	2.43	.41	65.64	0.04%
352	Mountainburg Fireman	2.45	.19	.07	.06	2.77	0.00%
353	Alma Fireman Pension	83.94	4.70	2.57	.29	91.50	0.06%
Ad Valorem		141,709.15	9,540.13	5,148.97	772.50	157,170.75	

**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	775.00				775.00	76.93%
	Timber Tax	232.40				232.40	23.07%
	Other Taxes	<u>1,007.40</u>				<u>1,007.40</u>	
	Grand Totals	<u>142,716.55</u>	<u>9,540.13</u>	<u>5,148.97</u>	<u>772.50</u>	<u>158,178.15</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 03/01/2022 to 03/31/2022



Kevin Pixley, Crawford County Tax Collector



2401 ALMA HIGHWAY
VAN BUREN, AR 72956
February 2022
Summary of Response

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 MAR 17 PM 1:20

FILED

186

Emergencies: 277

Non-emergencies: 0

Patients Transported: 183

Non-transport: 94

Average response time within Crawford County: 0:14:06

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-18**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2022 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County, Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Ordinance 2022-18

Date of Passage: _____

Votes for: ____ Votes against: ____

Abstention: ____ Absent: ____

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-18
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2022-18**

ATTACHMENT "A"

SECTION 1. There is hereby appropriated an additional \$97,083.92 from Crawford County Corona Virus Relief Fund #1005 to Line Item #1005-0100-4004 Machinery & Equipment.

SECTION 2. There is hereby appropriated an additional \$1,650.00 from Crawford County General Fund #1000 to Line Item #1000-0105-2022 Machinery & Equipment (not vehicles).

SECTION 3. There is hereby appropriated an additional \$4,500.00 from Passport 35 Fund #3432 to the following Line Items: \$1,500.00 to Line Item #3432-0102-2020 Building Materials & Supplies; \$3,000.00 to Line Item #3432-0102-3009 Other Professionals Services.

SECTION 4. There is hereby appropriated an additional \$2,900.00 from Cost Recorder's 25% Fund #3006 to Line Item #3006-0102-4004 Capital Outlay.

SECTION 5. There is hereby appropriated an additional \$120,038.73 from Communications Facilities & Equipment Fund #3014 to the following Line Items: \$15,038.73 to Line Item #3014-0400-4004 Machinery & Equipment; \$105,000.00 to Line Item #3014-0400-4005 Vehicles/Capital Outlay.

SECTION 6. . There is hereby appropriated an additional \$58,914.76 from Jail & Law Enforcement (1/4 Cent County Sales Tax) Fund #3428 to the following Line Items: \$34,839.76 to Line Item #3428-0418-4004 Machinery & Equipment; \$24,075.00 to Line Item #3428-0418-4005 Vehicles/Capital Outlay.

SECTION 7. There is hereby a transfer in Jail & Law Enforcement (1/4 Cent County Sales Tax) Fund #3428; \$25,000.00 from Line Item #3428-0418-1001 Salaries, Full Time to Line Item #3428-0418-1005 Overtime/Other Compensation.

SECTION 8. There is hereby a transfer in Crawford County Juvenile; \$2,000.00 from Line Item #1000-0414-3009 Other Professional Services to Line Item #1000-0414-3094 Meals & Lodging; \$1,500.00 from Line Item #1000-0414-2007 Fuel, Oil & Lubricants to Line Item #1000-0414-3030 Travel.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-18
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED

2022 APR -7 AM 10:46

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

April 6, 2022

To: Crawford County Quorum Court

Re: Budget Request for April 2022 meeting

2022 Budget

I respectfully request that the following funds be appropriated in Fund 1005 Corona Virus Relief Fund. This request is to fund the modernization of the hydraulic elevator in the Crawford County Courthouse. The existing elevator equipment was some of the best Otis had at the time, approximately 28 years ago. The average lifespan of this existing equipment is around 20 years and many of the components needed to maintain or repair the elevator are obsolete and no longer available today. This request is to pay for the elevator upgrade.

Amount: \$97,083.92

To: 1005-0100-4004 Machinery & Equipment

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

Otis Elevator Company

1527 Bowman Road
Suite A
Little Rock, AR 72211



4/5/2022

TO: Judge Dennis Gilstrap
Crawford County Courthouse
300 Main Street
Van Buren, AR 72956

RE: Hydraulic Elevator Modernization

Judge Gilstrap,

Good morning Judge. I wanted to follow up with you on our recent communication about the modernization of the hydraulic elevator in the Crawford County Courthouse. Your existing elevator equipment was some of the best Otis installed at the time, but is now approximately 28 years old. The average life expectancy of that type of hydraulic equipment is around 20 years. The main issue that we are facing now is that many components needed to maintain or repair your elevator are obsolete and no longer available. As we have discussed, our recommendation is to modernize the elevator equipment to prevent future problems and down time.

If you have any questions, please contact me any time.

Sincerely,

Otis Elevator Company

Todd C. Bingham

Todd C. Bingham
Modernization Manager

TCB
4-5-2022

Otis Elevator Company

1527 Bowman Road
Suite A
Little Rock, AR 72211

OTIS

4/5/2022

TO: Judge Dennis Gilstrap
Crawford County Courthouse
300 Main Street
Van Buren, AR 72956

RE: Hydraulic Elevator Modernization

Judge Gilstrap,

Good morning Judge. I wanted to follow up with you on our recent communication about the modernization of the hydraulic elevator in the Crawford County Courthouse. Your existing elevator equipment was some of the best Otis installed at the time, but is now approximately 28 years old. The average life expectancy of that type of hydraulic equipment is around 20 years. The main issue that we are facing now is that many components needed to maintain or repair your elevator are obsolete and no longer available. As we have discussed, our recommendation is to modernize the elevator equipment to prevent future problems and down time.

If you have any questions, please contact me any time.

Sincerely,

Otis Elevator Company

Todd C. Bingham

Todd C. Bingham
Modernization Manager

OTIS

HydroAccel™

Otis HydroAccel™ Hydraulic Control System

3/21/2022

To:
Crawford County Judge's Office
300 Main Street, Room 4
Van Buren, AR 72956

From:
Otis Elevator Company
1527 Bowman Road, Suite A
Little Rock, AR 72211

PROJECT LOCATION

Crawford County Courthouse
300 Main Street
Van Buren, Arkansas, 72956

PROPOSAL NUMBER

F7SB5906/01

We propose to furnish labor and material to provide a microprocessor based HydroAccel control system. It is a digital closed-loop microprocessor-based control system specifically designed to meet the particular needs of modernizing hydraulic elevators.

Section 1



UNITS

DUTY

The present capacity and speed of the elevator will be retained.

TRAVEL, STOPS & OPENINGS

The present travel, stops and openings of the elevator will be retained.

Section 2

OPERATION

NEW AUTOMATIC SELF-LEVELING

The elevator shall be provided with automatic self-leveling that shall typically bring the elevator car level with the floor landings + 1/4" regardless of direction of travel. The automatic self-leveling shall correct for over travel or under travel and rope stretch.

NEW SPECIAL EMERGENCY SERVICE

Special Emergency Service operation shall be provided in compliance with the latest applicable revision of the ASME/ANSI A17.1 Code.

Special Emergency Service Phase I to return the elevator(s) non-stop to a designated floor shall be initiated by an elevator smoke detector system or a keyswitch provided in a lobby fixture.

The smoke detector system, if required, is to be furnished by others. The elevator contractor shall provide contacts on the elevator controller to receive signals from the smoke detector system.

A keyswitch in the car shall be provided for in-car control of each elevator when on Phase II of Special Emergency Service.

If an elevator is on independent service when the elevators are recalled on Phase I operation, a buzzer shall sound in the car and a jewel shall be illuminated, subject to applicable codes.

NEW INDEPENDENT SERVICE

When the Independent Service switch in the car operating panel is actuated; it shall cancel previously registered car calls, disconnect the elevator from the hall buttons, and allow operation from the car buttons only. Door operation shall occur only after actuation of the "DOOR CLOSE" button.

NEW INSPECTION OPERATION

For inspection purposes, an enabling keyswitch shall be provided in the car operating panel to permit operation of the elevator from on top of the car and to make car and hall buttons inoperative.

NEW REMOTE ELEVATOR MONITORING MAINTENANCE

A microprocessor system that continuously monitors the Unit(s) on a 24-hour per day, year-round basis will be provided. The system will notify a dispatching center that the elevator is inoperative by sending a message via telephone line (**Provided by others. See "Work By Others" section.**) This makes it possible to have a mechanic dispatched rapidly in response to such a message.

The monitoring equipment will remain the property of Otis.

Section 3



MACHINE ROOM EQUIPMENT

POWER SUPPLY

The power supply of (Verify)V_60HZ, alternating current will be retained with the new equipment arranged for this power supply.

NEW CONTROLLER

A microprocessor based HydroAccel control system shall be provided to perform all the functions of safe elevator motion and elevator door control. This shall include all the hardware required to connect, transfer and interrupt power, and protect the motor against overloading. The system shall also perform group operational control.

NEW SOFT STARTER

A new solid-state starter will be provided. It will be of the same power requirement and starting configuration as presently exists.

NEW PUMP MOTOR

The existing motor will be replaced with a motor that is of the same power characteristics and starting configuration as presently exists.

POWER UNIT

NEW SUBMERSIBLE

The existing power unit will be replaced with a new power unit. The new power unit consists of a positive displacement pump, motor, integral 4-coil control valve, oil tank and muffler. The pump and motor are submerged and are mounted to the tank with rubber isolators to reduce vibration and noise.

NEW VALVE

A new integral 4-coil control valve will be installed to replace the existing valve. The valve consists of up, up leveling, down and down leveling controls along with manual lowering and a pressure relief valve.

NEW AUT-O-SAFE®

We propose to furnish and install an Emergency Return Unit (ERU) providing auxiliary power to your hydraulic elevator. In the event of a primary power failure or a single-phase condition, the ERU is designed to automatically return the elevator to its lowest landing at normal speed and allow all passengers to exit safely.

Section 4



DOOR EQUIPMENT

NEW CLOSED LOOP DOOR OPERATOR

Install a new closed loop door operator for both the front and rear openings. Car and hoist way doors shall be power operated by means of a closed loop door operator mounted on top of the car designed to give consistent door performance with changes in temperature, wind or minor obstruction in the door track. The system continually monitors door speed and position and adjusts it accordingly to match the pre-determined profile.

NEW DOOR-PROTECTION DEVICE

Install a new solid state, infrared passenger protection device on the car door. Elevator doors shall be provided with a reopening device that will stop and reopen the car door(s) and hoistway door(s) automatically should the door(s) become obstructed by an object or person.

NEW INTERLOCKS

New interlocks will be installed. The interlocks shall prevent operation of the elevator unless all doors for that elevator are closed and shall maintain the doors in their closed position while the elevator is away from the landing.

RETAIN CAR DOOR TRACKS AND HANGERS WITH NEW ROLLERS

The present car door tracks and hangers shall be retained and inspected for proper alignment. Any adjustment required will be accomplished. New door rollers will be installed.

RETAIN HOISTWAY ENTRANCES

The present hoistway entrances will be retained.

RETAIN HOISTWAY DOOR TRACKS AND HANGERS WITH NEW ROLLERS

The present hoistway door tracks and hangers shall be retained. New door rollers will be installed.

NEW HOISTWAY DOOR RESTRICTORS

Folding hoistway door restrictors shall be installed.

Section 5



HOISTWAY EQUIPMENT

RETAIN HOISTWAY OPERATING DEVICES

The existing hoistway operating devices shall be retained.

RETAIN CAR GUIDES

The existing car guides shall be retained.

RETAIN CAR INTERIOR

The present car interior shall be retained. ***See Alternate 1.**

RETAIN FLOORING

The present flooring will be retained or replaced by others.

NEW PIT SWITCH

An emergency stop switch shall be located in the pit accessible from the pit access door.

RETAIN SPRING BUFFERS

The existing spring buffers shall be retained.

NEW ACCESS ALERT HOISTWAY SAFETY DEVICE

We will furnish and install all the necessary components, circuitry and wiring for a new Access Alert system, which will operate on the elevator car top and pit.

Access Alert will be installed so the elevator can be controlled in a safe manner when an authorized person accesses the elevator hoistway. The Access Alert system meets all applicable safety codes.

This groundbreaking new product, Access Alert, is specifically designed to:

- Prevent work on top of the elevator without the top of car inspection station engaged properly.
- Prevents moving the elevator on inspection while personnel are in a potentially unsafe position.
- Prevent working in the elevator pit, while the pit stop switch is not engaged properly.
- Meet applicable building and elevator codes.

Similar to the seatbelt alarm in your car, Access Alert provides a constant, noticeable reminder to anyone accessing the hoistway that they need to engage the stop switch before starting work. We believe the simplicity, ease of installation, and cost-effectiveness of this product will be an important way for you to invest in improving safety inside your facility.

Section 6



CAR FIXTURES

NEW APPLIED CAR OPERATING PANEL

An applied car operating panel shall be furnished. The panel shall contain a bank of mechanical illuminated buttons marked to correspond with the landings served, an emergency call button, emergency stop button, door open and door close buttons and a light switch. All buttons, when applicable, to be long life LED illumination. This panel shall be equipped with a button that shall initiate two-way communication between the car and a location inside the building, switching over to another location if call is unanswered.

NEW EMERGENCY CAR LIGHTING

An emergency power unit employing a 6-volt sealed rechargeable battery and totally static circuit shall be provided. The power unit shall illuminate the elevator car and provide current to the alarm bell in the event of normal power failure. The equipment shall comply with the requirements of the latest applicable revision of the ASME/ANSI A17.1 Code.

NEW CAR POSITION INDICATOR

A car position indicator shall be installed. The position of the car in the hoistway shall be shown by illumination of the indication corresponding to the landing at which the car is stopped or passing.

NEW AUDIBLE SIGNAL (INDICATES PASSING OR STOPPING AT A LANDING)

An audible signal shall sound in the car to tell passengers that the car is either stopping or passing a landing served by the elevator.

NEW AUDIBLE SIGNAL

Equipment shall be furnished to allow an audible announcement in each car of the name of the next selected landing at which the elevator will stop and the committed direction of travel. Several advisory messages shall also be available to indicate the need for elevator on special service or passenger delay of elevator.

NEW "IN-CAR" DIRECTION LANTERNS

Direction lantern(s) shall be mounted in car entrance jamb(s), visible from the corridor, which when the car stops and the doors are opening shall indicate the direction the car is traveling. A chime shall also be furnished on the car that will sound once for the "UP" direction and twice for the "DOWN" direction as the doors are opening.

Section 7**HALL FIXTURES**

NEW HALL BUTTONS

New hall buttons shall be installed at each landing. An up button and a down button at each intermediate landing and a single button at each terminal landing shall be installed. All buttons, when applicable, shall be long-life LED illumination.

Section 8



WORK BY OTHERS – NOT IN CONTRACT

The following items must be performed by others and you agree to provide this work in accordance with the applicable codes and enforcing authorities:

WORK BY OTHERS SCHEDULING

All "Work by Others" must either be completed prior to our manning the job or be properly scheduled as to not obstruct the progress of the project.

AIR CONDITIONING

Provide suitable ventilation and cooling equipment, if required, to maintain the machine-room temperature between 60°F and 100°F. The relative humidity should not exceed 95 percent non-condensing.

BUILDING POWER

Provide electrical power for light, tools, hoists, etc. during installation as well as electric current for starting, testing, and adjusting the elevator. Power of permanent characteristics to be provided to properly operate all the elevators concurrently scheduled to be modernized. Power must be a 3-phase 4 wire system with ground and bonded disconnects. Grounded leg delta systems are not acceptable.

SMOKE AND HEAT SYSTEM

Provide elevator lobby, machine room and hoistway smoke detecting devices located as required and wired from the fire control center to a controller in the machine room. Hoistway devices are required to be made accessible from outside the elevator hoistway. Coordinate signal connections and necessary testing with the Elevator Contractor. Provide the following zones and locate signal circuits in a properly labeled junction box in the machine room:

Main Floor Recall: Provide one set of normally closed contacts that will open when any smoke sensor related to the elevators at the designated main landing senses smoke. This excludes other devices located in the machine room, hoistway or main egress floor.

Alternate Floor Recall: Provide one set of normally closed contacts that will open when the smoke sensor at the main egress floor senses smoke.

Machine Room/Hoistway Recall: Provide one set of normally closed contacts that will open when any smoke sensor located in the machine room or hoistway/pit senses smoke.

SPRINKLERS

Provide code compliant sprinkler system, if required, in the hoistway, pit and machine room. If sprinklers are being installed or altered in the hoistway(s), pit or the machine rooms, a means must be provided to disconnect three-phase power before water is applied. This is usually accomplished with a shunt trip breaker that must be located outside the elevator machine room. The shunt trip breaker may be activated by heat detectors located within 24" of the sprinkler heads and arranged to trip at a lower temperature than the sprinkler heads. A heat detector is not required in the pit if the sprinkler head is within 24" of the pit floor. Heat and smoke devices in elevator hoistways must be installed with UL rated and lockable panels that are accessible for servicing from outside the hoistway. The panel interiors are to be guarded using a minimum 13 gauge metal with a pattern of maximum 3/4 inch holes.

CUTTING AND PATCHING

Do any cutting, (including cutouts to accommodate hall signal fixtures, entrances and/or machine room access) patching and painting of walls, floors or partitions.

MAIN DISCONNECT

Provide a fused lockable disconnect switch or circuit breaker for each elevator per the National Electrical Code with feeder or branch wiring to the transformer. Size to suit elevator contractor. Provide a SHUNT TRIP disconnect, as required, if sprinklers are being provided. Provide suitable connections from the main disconnect to the elevator control equipment.

Electrical Feeder system to limit available short circuit to not more than 10k amps at the load side of the elevator main line disconnect.

GROUND WIRE

Provide a properly sized ground wire from the elevator controller(s) to the primary building ground.

EMERGENCY COMMUNICATIONS – Phone Only

Provide a continuously monitored phone line terminating at Otis controller.

GFCI OUTLETS

Provide 120volt GFCI type convenience outlets in the machine room and in each pit. . Provide additional non-GFCI outlet in each pit for use by sump pump. Pits subject to sprinklers shall have NEMA 4 rated fixtures if located below 48" above pit floor.

CAR LIGHT POWER SUPPLY AND DISCONNECT

For each car provide a 120 volt AC, 15 amp, single-phase power supply with fused disconnect switch (or circuit breaker) capable of being locked in the open (off) position with feeder wiring to each controller located in the machine room.

REMOTE MONITORING MAINTENANCE TELEPHONE LINE REQUIREMENTS

Provide one (1) outside telephone line to the elevator machine room that allows data calls to and from a toll-free number at a dispatching center. The telephone line may be either a separate line dedicated to the remote monitoring maintenance equipment or may be an existing line that is shared between another telephone and the remote monitoring maintenance equipment.

LIGHTING

Provide sufficient lighting in the buildings common areas to facilitate a safe working environment. Provide new or modify machine room lighting to provide a minimum of 19 ft. candles of illumination and new pit lighting to provide a minimum of 10ft. candles of illumination. The machine room light switch shall be

located within 18" of the lock-set side of the entry door. Pit light switches shall be adjacent to the pit ladder and a minimum of 24" above the threshold level. Lighting must have code compliant guards of either grounded metal, plastic or comparable. Pits subject to sprinklers shall have NEMA 4 rated fixtures.

PROJECT BEING "DRIED-IN"

Work, as required, to keep the elevator lobbies, hoistway, machine room and storage area "dried-in" for the entire length of the project.

MACHINE ROOM ACCESS

Provide a self-locking and self-closing door for the elevator machine room. Access door to be adequately sized to accept our equipment. Modify machine room access, as required, to comply with code and facilitate safe egress of all equipment.

FIRE EXTINGUISHER

Provide fire extinguisher in elevator machine room.

NON-ELEVATOR MATERIAL IN HOISTWAY

Remove or encapsulate, as required, any non-elevator related pipes or wiring located in the elevator machine room or hoistway.

HOISTWAY VENTILATION

Provide code compliant hoistway ventilation. Code requires a means to prevent the accumulation of hot air and gasses at the top of the hoistway. Pressurizing the hoistways, or providing vents from the top of the hoistway to the outside of the building usually accomplishes this. Vents shall not be less than 3 1/2% of the area of the hoistway nor less than 3 sq. ft. for each elevator car, whichever is greater. You may not vent the hoistway to the machine room. If the hoistway vents must run through the machine room, they must be enclosed in a fire rated structure and not violate clearances around our equipment.

HOISTWAY LEDGES

Provide a 75o angle constructed of a non-combustible material on all ledges that are 2" greater in the hoistway, excluding multi-hatch divider beams.

SUMP HOLE GRATING

Provide a flush grating over the sump hole located in the elevator pit.

STORAGE

Provide dry, protected and secure storage space adjacent to the hoistway(s). Otis shall be compensated for material delivered that is stolen or removed from the jobsite.

DISPOSAL

The disposal of removed elevator components; machines, controllers, ropes, hydraulic fluid, oils, buffers and packing materials from the new equipment and any and all related materials shall be the sole responsibility of the Customer or owner. If a dumpster is provided on site, we will deposit waste materials in the dumpster or at an agreed upon on-site location for removal by the Customer or owner.

PIT LADDERS

Provide a pit ladder, as required, in each pit that does not have walk-in access doors. Ladder shall extend 48" above first landing access door.

OPERATING ELEVATORS FOR OTHER TRADES

If we are required to operate an elevator to facilitate the work of other trades (e.g., sprinklers, smoke sensors, ledges, etc.) then we shall be compensated for this lost time and the project schedule shall also be modified.

EMERGENCY RETURN UNIT (ERU)

If an ERU battery-operated lowering device is being provided with your hydraulic elevator modernization than others are to provide an auxiliary contact in either the existing lockable disconnect (if currently code compliant) or in a new code compliant lockable disconnect.

ASBESTOS

Should any asbestos be found to be present in the building which is related to any of our work, it shall be the responsibility of others to monitor, abate, contain or prepare the workplace as safe for our employees to work within or about. Otis will not be responsible for working with asbestos which may be disturbed or uncontained. Otis will not be responsible for any costs associated with delay of the job should asbestos be detected or require addressing by others for us to proceed. This includes but is not limited to re-mobilization charges which may be applied.

HAZARDOUS MATERIALS

You agree to notify Otis if you are aware or become aware prior to the completion of the work of the existence of asbestos or other hazardous material in any elevator hoistway, machine room, hallway or other place in the building where Otis' personnel are or may be required to perform their work. In the event it should become necessary to abate, encapsulate or remove asbestos or other hazardous material from the building, you agree to be responsible for such abatement, encapsulation or removal, and any governmental reporting, and in such event Otis shall be entitled to (i) delay its work until it is determined to Otis' satisfaction that no hazard exists and (ii) compensation for delays encountered.

MATERIAL RESPONSIBILITY

Otis maintains no responsibility for material delivered to the jobsite. The Customer is financially responsible for all cost to replace any damaged, stolen or missing material or equipment. Otis will not be responsible for deductibles on "Builder's Risk" insurance policies. Otis will provide a change order, police report and affidavits as needed to substantiate the claim. Otis will not procure replacement equipment until a signed change order is received.

LOCKOUT TAG OUT

In furtherance of OSHA's directive contained in 29 C.F.R. § 1910.147(f)(2)(i), which requires that a service provider (an "outside employer") and its customer (an "on-site employer") must inform each other of their respective lock out/tag out ("LOTO") procedures whenever outside servicing personnel are to be engaged in control of hazardous energy activities on the customer's site, Otis incorporates by reference its mechanical LOTO procedures and its electrical LOTO procedures. These procedures can be obtained at www.otis.com by (1) clicking on "The Americas" tab on the left side of the website; (2) choosing "US/English" to take you to the "USA" web page; (3) clicking on the "Otis Safety" link on the left side of the page; and (4) downloading the "Lockout Tagout Policy Otis 6.0" and "Mechanical Energy Policy Otis 7.0," or the then most current version, both of which are in .pdf format on the right side of the website page. Customer agrees that it will disseminate these procedures throughout its organization to the appropriate personnel who may interact with Otis personnel while Otis personnel are working on site at Customer's facility.

CONFINED SPACES

The machine room, hoistway, pit and mezzanine ("Elevator Spaces") may be considered Permit- Required Confined Spaces as defined by the Occupational Safety and Health Organization ("OSHA"), 29 C.F.R. §

1910.146(b) and § 1926 Subpart AA. Otis has a documented process to control or eliminate hazards and classify such Elevator Spaces as non-permit required confined spaces. In the event that the Customer, others, or unique site conditions or hazards (such as chemical manufacturing sites) require Otis to handle such Elevator Spaces as Permit-Required Confined Spaces, the Customer or owner will be responsible for supplying, at its expense, all resources, including monitoring, permitting, attendants and rescue planning associated with handling such Elevator Spaces as Permit-Required Confined Spaces. The Customer or owner is required to inform Otis of all known or potential hazards related to Elevator Spaces that Otis may be required to access prior to Otis performing any work in such spaces. Further, the Customer or owner is required to communicate any changes in the conditions associated with such Elevator Spaces or activities in or around such spaces that could introduce a hazard into such spaces.

Section 9

GENERAL REQUIREMENTS

FORCE MAJEURE

Otis shall not be liable for any loss, damage or delay nor be found to be in default or breach due to any cause beyond its reasonable control including, but not limited to, acts of God or nature; fire; explosion; theft; floods; water; weather; traffic conditions; epidemic, pandemic, quarantine or other local, state, or federal government action in response thereto; sabotage; national emergency; act of terrorism; earthquake; riot; civil commotion; war; vandalism; national or local labor strikes, lockouts, other labor disputes; misuse, abuse, neglect, mischief, or work by others (collectively "Causes Beyond Otis' Reasonable Control"). Otis shall be allowed a reasonable amount of additional time for the performance of the Work due to Causes Beyond Otis' Reasonable Control. Otis' ability to maintain scheduled job progress is further conditioned upon the timely furnishing to Otis by Customer of completed and code compliant hoistway(s) (wellways) and machine rooms, necessary approvals and power of proper characteristics for Otis' uninterrupted use.

LIMITATION ON DAMAGES

Notwithstanding anything else in this Contract, in no event (including third party claims) shall either party be liable for any indirect, incidental, collateral, special, punitive, liquidated or consequential damages or losses of any kind including, but not limited to, loss of revenues, loss of profits, loss of rents, loss of good will, loss of business opportunity, or harm to business reputation, whether foreseeable and whether arising in contract, tort, strict liability or otherwise.

It is agreed and understood that these liquidated damages are the parties' sole and exclusive remedy for recovery of actual or direct damages that either party might seek for a breach of the Contract.

Neither parties liability to the other for any reason (except for personal injuries) arising from this Contract shall exceed the value of the Contract.

EXAMINATION OF EQUIPMENT

Except insofar as your equipment may be covered by an Otis maintenance or service contract, it is agreed that we will make no examination of your equipment other than that necessary to do the work described in this Contract and assume no responsibility for any part of your equipment except that upon which work has been done under this contract.

RE-MOBILIZATION

You agree to pursue and schedule the work by other trades in a timely manner so as to not interrupt our work. Should our crew(s) have to suspend work on the job to await the conclusion of work by others not party to this contract, we shall be entitled to a re-mobilization charge of \$3,500.00. We shall also extend the stated durations to the extent that we are delayed.

INSURANCE

OTIS

Otis agrees to maintain General Liability coverage in the amount of \$1,000,000 per occurrence and \$2,000,000 in the aggregate, Automobile Liability in the amount of \$1,000,000 Combined Single Limit for Bodily Injury and Property Damage, Worker's Compensation in statutory limits. Employer's Liability in the amount of \$1,000,000 for Each Accident, Each Employee – Disease. We shall maintain worker's compensation and employers' liability insurance covering our liability for injury or death sustained by our employees, and comprehensive general liability insurance.

CUSTOMER

You shall insure that all risk insurance upon the full value of the Work and material delivered to the job site is maintained at no cost to us.

CERTIFICATES

If either party so requires, in writing, the other party shall furnish a copy of the certificates of insurance evidencing the above insurance coverages.

PRIVACY

The products and/or services being provided may result in the collection of Personal Information. The Parties will comply with applicable Data Privacy Laws as they pertain to personal information processed in connection with activity under this Contract. "Personal Information" shall mean information and data exchanged under this Contract related to an identifiable natural person. "Processing" of Personal Information shall mean the operation or set of operations whether automated or not, performed on Personal Information such as collecting, recording, organizing, structuring, storing, adapting, altering, retrieving, consulting, using, disclosing, sharing or erasing. "Controller" shall mean the party that determines the purposes and means of processing Personal Information. With respect to any Personal Information provided by you to Otis, you shall be the Controller and you warrant that you have the legal right to share such Personal Information with Otis and you shall be responsible for all obligations relating to that data, including without limitation providing notice or obtaining consent as may be required by law. Once you have lawfully provided Personal Information to Otis, you and Otis shall become co-Controllers. Otis may share such Personal Information internally, across borders and with service providers in accordance with applicable Data Privacy Laws. Otis transfers information subject to the corporate rules of its parent company. Otis may store Personal Information provided by you on servers located and accessible globally by Otis and its parent entities and their services providers. The parties agree to cooperate and to take reasonable commercial and legal steps to protect Personal Information against undue disclosure. In this regard each party shall notify the other in the event of a data breach, which shall include the actual or unauthorized access to or possession of, or the loss or destruction of, Personal Information, whether intentional or accidental. The party whose system was compromised in the data breach incident shall be responsible for any notifications and associated costs. Should either party

receive in any form, (i) a complaint or allegation indicating a violation of applicable data privacy law, (ii) a request seeking access to correct or delete Personal Information or (iii) an inquiry or complaint related to the processing of personal information, said party shall take reasonable commercial steps to immediately notify the other party.

PRE-EXISTING CONDITIONS HYDRAULIC

We have not included for any additional costs associated with identifying or correcting car weights previously increased or decreased more than the ASME code allowance of 5% of original design.

PAYMENT AND SCHEDULE OF VALUES

You agree to be bound and pay in accordance with the supplied schedule of values. We shall be paid for our material delivery invoice prior to starting installation work. We shall be paid in full for all change orders and the base Contract amount (**no less than 95%**) prior to scheduling an inspection and/or turnover of the elevators to you for use. Otis reserves the right at its absolute discretion to discontinue work or not turn over elevators unless payments are current.

- Our quoted price is based on the "Initial Payment" equaling **fifty percent (50%)** of Contract award. This amount PLUS a fully executed subcontract must be received prior to releasing equipment for manufacturing or scheduling any other work. Refer to the "Schedule of Values" below.
- Otis will mobilize after the "Material Delivery Payment" is received. See "Schedule of Values" below.
- If Otis is directed by you to furnish any labor, service, or material that is outside of the mutually agreed upon scope of work of this Contract ("Out of Scope Work"), Otis may agree to perform such Out of Scope Work (1) subject to receipt of a written notice to proceed prior to commencement of any such Out of Scope Work; and (2) contingent upon receipt of a mutually agreed upon and executed change order within thirty (30) calendar days of such written notice to proceed. If the parties are unable to agree to terms that lead to the issuance of a mutually agreed upon and executed change order within such thirty (30) day period, Otis may suspend the Out of Scope Work. Notwithstanding any other provision, language, term or condition to the contrary, Otis shall not be liable for any project delays and/or damages, including but not limited to liquidated damages, associated with a delay in the issuance of a mutually agreed upon and executed change order.

SUBSTANTIAL COMPLETION/"LABOR PROGRESS PAYMENTS"

- This payment is due upon substantial completion of each modernized elevator. The "Labor Progress Payment" amount shown on the SOV is divided by the total number of elevators being modernized as a part of this Contract. Substantial completion is defined as a functional elevator that is acceptable by the authority having jurisdiction as useable for temporary or general use. Any agreed upon punch-list items will be corrected within a mutually agreeable timeframe. This payment, however, is still due upon substantial completion of each elevator.
- Final retention payment shall be due within thirty (30) days after acceptance of each elevator installation. Otherwise, warranties shall be suspended or terminated at Otis' absolute discretion.

- All change orders must be executed and paid prior to scheduling a final inspection and turnover of each elevator to customer.
- Otis will not agree to any language referencing or implying "pay when paid." This Contract is between Otis Elevator and referenced entity. The attached payment schedule ("Schedule of Values") is not contingent upon said entity's ability to be paid by others or any other factor or event not described above.

SCHEDULE OF VALUES:

SCHEDULE OF VALUES			
Base Contract Amount: \$88,864			
DUE DATE	DESCRIPTION	%	VALUE
Upon Award	Engineering/Drawings/Mobilization "Initial Payment"	50	\$44,432
Upon Material Delivery	Materials for project "Material Delivery Payment"	30	\$26,659
Upon Substantial Completion of Elevator Modernization	Installation labor "Labor Progress Payments"	20	\$17,773

Otis may add a surcharge to the Purchase Price to compensate for changes to import tariffs implemented **after the date hereof** by the United States government. The surcharge will be in an amount as determined by Otis that either approximates the increase in cost to the actual products imported hereunder due to such tariff increases, or in an amount that allocates the overall increases in import tariffs across Otis' United States business to this project in proportion to the amount of imported materials allocated to this project.

LEAD TIME AND DURATION

We anticipate approximately **12-14** weeks manufacturing time from receipt of approvals and down payment.

Thereafter, we expect the modernization to take approximately **4** weeks. All work will be performed during our regular working hours of our regular working days.

SCHEDULE

Due to current market conditions the availability of elevator installation labor is limited. If this proposal is not accepted within 30 days, prior to acceptance of any award Otis reserves the unilateral right to decline the award based on a review of the project schedule and our labor availability/commitments.

Section 10

 ALTERNATES

ALTERNATE # 1 – Cab Interior Upgrades

The cab interior upgrade shall include new aluminum ceiling frames with stainless steel panels and LED downlights, new plastic laminate wall panels (color chosen by owner), new stainless bases, reveals and friezes and stainless steel handrails on the rear walls.

ADD: Twelve Thousand Five Hundred and 00/100 Dollars (\$12,500.00)

Please indicate your intention to choose this option by signing here _____

The extent of the work to be performed is either described above or in the attached specification which is incorporated into and made a part of this document.

PRICE \$88,864 *Plus Applicable Sales Tax
Eighty-Eight Thousand Eight Hundred Sixty-Four Dollars

This price is based on a **fifty percent (50%)** initial payment in the amount of \$44,432

This proposal, including the provisions printed on the pages following, shall be a binding contract between you, or the party identified below for whom you are authorized to contract, and us when accepted by you and our authorized representative through execution of this proposal; or by your authorizing us to perform work for the project and our commencing such work. This quotation is valid for thirty (30) days from the date of submission unless changed by us prior to a fully executed contract.

Accepted in Duplicated

Submitted by: Todd C. Bingham
Todd C. Bingham

CUSTOMER

Approved by Authorized Representative

Date: _____

Signed: X _____

Print Name: _____

Title: _____

Name of Company: _____

OTIS ELEVATOR COMPANY

Approved by Authorized Representative

Date: _____

Signed: X _____

Print Name: _____

Title: _____

TERMS AND CONDITIONS

This Contract constitutes the entire understanding between the parties regarding the subject matter hereof and may not be modified by any terms on your order form or any other document and supersedes any prior written or oral communication relating to the same subject. Any amendment or modifications to this Contract shall not be binding upon either party unless agreed to in writing by an authorized representative of each party. Both parties agree that any form issued by you that contains any terms that are inconsistent with those contained herein shall not modify this Contract, nor shall it constitute an acceptance of any additional terms.

The work shall be performed for the agreed price plus any applicable sales, excise or similar taxes as required by law.

In addition to the agreed price, you shall pay to us any future applicable tax imposed on us, our suppliers or you in connection with the performance of the work described.

This quotation is subject to change or withdrawal by us prior to written acceptance.

We warrant to you that the work performed by us hereunder shall be free from defects, not inherent in the quality required or permitted, in material and workmanship for one (1) year from the date of substantial completion. Our duty and your remedy under this warranty are limited to our correcting any such defect you report to us within the warranty period by, at our opinion, repair or replacement, provided all payments due under the terms of this Contract have been made in full. All parts used for repair or replacement under this warranty shall be good quality and furnished on an exchange basis. Printed circuit boards used for replacement parts under this warranty may be refurbished boards. Exchanged parts become our property. This warranty excludes any damage due to ordinary wear and tear and any damage due to any reason beyond our reasonable control including but not limited to vandalism, abuse, misuse, neglect, modifications not performed by us, or improper or insufficient maintenance by others. THE EXPRESS WARRANTIES SET FORTH IN THIS CONTRACT ARE THE EXCLUSIVE WARRANTIES GIVEN; WE MAKE NO OTHER WARRANTIES EXPRESS OR IMPLIED, AND SPECIFICALLY MAKE NO WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR ANY PARTICULAR PURPOSE; AND THE EXPRESS WARRANTIES SET FORTH IN THIS CONTRACT ARE IN LIEU OF ANY SUCH WARRANTIES AND ANY OTHER OBLIGATION OR LIABILITY ON OUR PART.

We shall perform the work during our regular working hours of our regular working days unless otherwise agreed in writing. You shall be responsible for providing suitable storage space at the site for our material.

You shall obtain title to all the equipment furnished hereunder when final payment for such material is received by us. In addition, you shall be granted a license to use any software incorporated into any such equipment solely for operating such equipment.

Any drawings, illustrations or descriptive matter furnished with the proposal are submitted only to show the general style, arrangement and dimensions of the equipment.

Payments shall be made pursuant to the payment schedule above and on the following terms: If the work is not completed within a thirty day period, monthly progress payments shall be made based on the value of any equipment ready or delivered, if any, and labor performed through the end of the month less the agreed upon retainage and the aggregate of previous payments. We shall be paid in full for all change orders and no less than the percentage base contract amount stated above prior to scheduling an inspection and/or turnover of the elevators to you for use. The retainage shall be paid when the work is completed. We reserve the right to discontinue our work at any time until payments shall have been made as agreed and we have assurance satisfactory to us that subsequent payments will be made when due. Payments not received within thirty (30) days of the date of invoice shall be subject to interest accrued at the rate of eighteen percent (18%) per annum or at the maximum rate allowed by applicable law, whichever is less. We shall also be entitled to reimbursement from you of the expenses, including attorney's fees, incurred in collecting any overdue payments.

Any material removed by us in the performance of the work shall become our property.

Our performance is conditioned upon your securing any required governmental approvals for the installation of any equipment provided hereunder and your providing our workmen with adequate electrical power at no cost to us with a safe place in which to work, and we reserve the right to discontinue our work in the building whenever in our opinion working conditions are unsafe. If overtime work is mutually agreed upon and performed, an additional charge thereof, at our usual rates for such work, shall be added to the Contract price. The performance of our work hereunder is conditioned on your performing the preparatory work and supplying the necessary data specified on the front of this proposal or in the attached specification, if any. Should we be required to make an unscheduled return to your site to begin or complete the work due to your request, acts or omissions, then such return visits shall be subject to additional charges at our current labor rates. We disclaim any responsibility for claims or damages associated with elevator service interruptions caused by or resulting from work performed by you or others retained by you to perform work.

We shall retain a security interest in all material furnished hereunder and not paid for in full. You agree that a copy of this Contract may be used by us as a financing statement for the purpose of placing upon public record our interest in any material furnished hereunder, and you agree to execute a UCC-1 form or any other document reasonably requested by us for that purpose.

Except insofar as your equipment may be covered by an Otis maintenance or service contract, it is agreed that we will make no examination of your equipment other than that necessary to do the work described in this Contract and assume no responsibility for any part of your equipment except that upon which work has been done under this Contract.

We do not agree under our warranty to bear the cost of repairs or replacements due to vandalism, abuse, misuse, neglect, normal wear and tear, modifications not performed by us, improper or insufficient maintenance by others, or any cause beyond our control.

We shall conduct, at our own expense, the defense of any claim, suit or action alleging that, without further combination, the use by you of any equipment provided hereunder directly infringes any patent, but only on the conditions that (a) we receive prompt written notice of such claim, suit or action and full opportunity to assume the sole defense thereof, including settlement and appeals, and all information available to you for such defense; (b) said equipment is made according to a specification or design furnished by us; and (c) the claim, suit or action is brought against you. Provided all of the foregoing conditions have been met, we shall, at our own expense, either settle said claim, suit or action or shall pay all damages excluding consequential damages and costs awarded by the court therein and, if the use or resale of such equipment is finally enjoined, we shall at our option, (i) procure for you the right use of the equipment, (ii) replace the equipment with equivalent noninfringing equipment, (iii) modify the equipment so it becomes noninfringing but equivalent, or (iv) remove the equipment and refund the purchase price (if any) less a reasonable allowance for use, damage or obsolescence.

Under no circumstances shall either party be liable for special, indirect, liquidated, or consequential damages in contract, tort, including negligence, warranty or otherwise, notwithstanding any indemnity provision to the contrary. We will use commercially reasonable efforts to complete the work set forth herein with minimal disruption to elevator service for you and your tenants (as applicable). Notwithstanding the foregoing, the parties acknowledge that delays and disruptions in service are a normal result of the type of work described herein, and notwithstanding any other representations, warranties or indemnity obligations hereunder, we will have no liability for any direct or indirect damages resulting from interruptions in elevator service during the performance of our obligations. Your remedies set forth herein are exclusive and our liability with respect to any contract, or anything done in connection therewith such as performance or breach thereof, or from the manufacture, sale, delivery, installation, repair or use of any equipment furnished under this contract, whether in contract, in tort, in warranty or otherwise, shall not exceed the price for the equipment or services rendered.

It is agreed that after completion of our work, you shall be responsible for ensuring that the operation of any equipment furnished hereunder is periodically inspected.

By accepting delivery of parts incorporating software you agree that the transaction is not a sale of such software but merely a license to use such software solely for operating the unit(s) for which the part was provided, not to copy or let others copy such software for any purpose whatsoever, to keep such software in confidence as a trade secret, and not to transfer possession of such part to others except as a part of a transfer of ownership of the equipment in which such part is installed, provided that you inform us in writing about such ownership transfer and the transferee agrees in writing to abide by the above license terms prior to any such transfer.

Our work shall not include the identification, detection, abatement, encapsulation or removal of asbestos, polychlorinated biphenyl (PCB), or products or materials containing asbestos, PCB's or other hazardous substances. In the event we encounter any such product or materials in the course of performing work, we shall have the right to discontinue our work and remove our employees from the project until you have taken the appropriate action to abate, encapsulate or remove such products or materials, and any hazards connected therewith, or until it is determined that no hazard exists (as the case may require). We shall receive an extension of time to complete the work hereunder and compensation for delays encountered as a result of such situation.

This Contract constitutes the entire understanding between the parties regarding the subject matter hereof and may not be modified by any terms on your order form or any other document and supersedes any prior written or oral communication relating to the same subject. Any amendment or modifications to this Contract shall not be binding upon either party unless agreed to in writing by an authorized representative of each party. Both parties agree that any form issued by you that contains any terms that are inconsistent with those contained herein shall not modify this Contract, nor shall it constitute an acceptance of any additional terms.

JK

FILED

**Sandra Heiner
County Assessor
Crawford County Courthouse
300 Main Street, Room 8
Van Buren, AR 72956**

2022 MAR 18 PM 4:40

JO WHESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

March 18, 2022

To: Crawford County Quorum Court

Re: Budget Request for March 2022 meeting

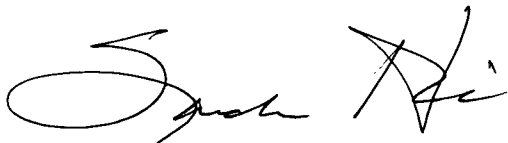
2022 Budget

I respectfully request that the following funds be appropriated from County General, County budget 1000-0105. This is due to a software patch having to be worked for my copier which scans into my real estate and personal property software after the virus attacked my server.

Amount: 1,650.00

To: 1000-0105-2022 Machinery & equipment (not vehicles)

Thank you for your attention to this matter.



Sandra Heiner
Crawford County Assessor

CC: County Clerk's Office

Sharon L Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK
PO BOX 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957-5799
(479) 474-1821 Office • (479) 471-0622 Fax

JO WESLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 MAR 29 PM 3:35

FILED

gpc CLS

March 29, 2022

Mark Shaffer Damante-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the April 2022 Quorum Court meeting for an appropriation for our 2022 budget:

From **Fund 3432 (Passport 35 Fund)**

\$4,500.00 to the following line items for plumbing work in the back of building.

\$1,500.00 3432-0102-2020 Building Material & Supplies
\$3,000.00 3432-0102-3009 Other Professional Services

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon L. Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK
PO BOX 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957-5799
(479) 474-1821 Office • (479) 471-0622 Fax

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 APR -8 PM 2:16

FILED

April 8, 2022

Mark Shaffer-Chairman
Crawford County Quorum Court

Re: Circuit Clerk-Appropriation

Dear Justice Mark Shaffer and All Members of the Quorum Court,

Please accept this request for the February 2022 Quorum Court meeting for an appropriation for our 2022 budget:

From **Fund 3006 (Cost Recorder's 25% Fund)**

\$2,900.00 to the following line items:

\$2,900.00 to line item 3006-0102-4004 (Capital Outlay)

This will be used to purchase a Printer/Copier.

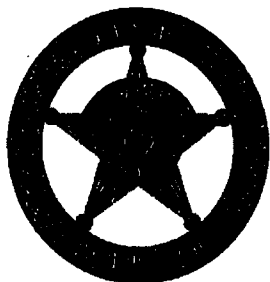
Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Crawford County Sheriff's Department
 4235 Alma Highway
 Van Buren, Arkansas 72956
 TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante
 Sheriff

James Mirus
 Chief Deputy

To: Mark Shaffer, Budget Committee Chairperson
 From: Jim Damante, Sheriff and James Mirus, Chief Deputy
 Re: Communications Appropriation

Dear Justice Shaffer.

120038.73 JM

The Crawford County Sheriff's Office is requesting an appropriation from the Communications Fund 3014 in the amount of ~~\$120,037.73~~. This will be for the purchase of 3 used Chevrolet Silverado trucks to take the place of vehicles that will be transferred into the patrol division. We are requesting to appropriate the following monies into the appropriate line items.

From
 3014 into 3014-0400-4004 Machinery and Equipment - \$15,038.73
 3014 into 3014-0400-4005 Vehicle/Capital Outlay - \$105,000.00

Sincerely,

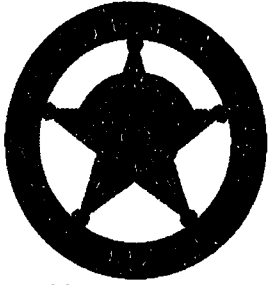
Jim Damante,
 Sheriff

James Mirus,
 Chief Deputy

AD WALTER
 COUNTY CLERK
 CRAWFORD COUNTY, AR

2022 APR 11 AM 8:23

FILED



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

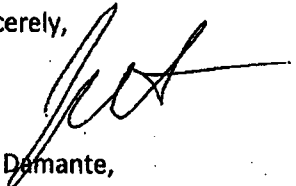
To: Mark Shaffer, Budget Committee Chairperson
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
Re: Jail and Law Enforcement ¼ Cent Appropriation

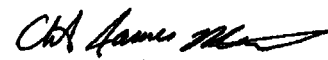
Dear Justice Shaffer.

The Crawford County Sheriff's Office is requesting an appropriation from the Jail and Law Enforcement ¼ cent fund 3428 in the amount of ^{58,914.76 JMD} ~~\$50,914.76~~. This will be for the purchase of 1 used Dodge Charger to take be placed into the patrol division, as well as the upfitting of 3 other vehicles that will be placed into the patrol division and criminal investigations divisions.

From
3428 into 3428-0418-4004 Machinery and Equipment - \$34,839.76
3428 into 3428-0418-4005 Vehicle/Capital Outlay - \$24,075.00

Sincerely,

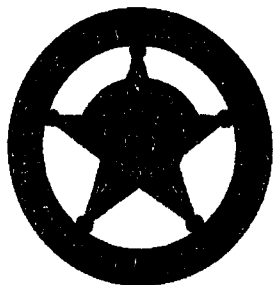

Jim Damante,
Sheriff


James Mirus,
Chief Deputy

JO VESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 APR 11 AM 8:23

FILED



Crawford County Sheriff's Department
 4235 Alma Highway
 Van Buren, Arkansas 72956
 TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante
 Sheriff

James Mirus
 Chief Deputy

April 5, 2022


To: Crawford County Quorum Court
 From: Jim Damante, Sheriff and James Mirus, Chief Deputy
 RE: Overtime Pay

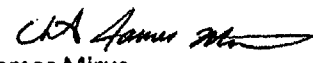
We are requesting to transfer the funds in the floater position to Jail & Law Enforcement (County Sale Tax Fund) ¼ Cent fund 3428-0418-1005 Salaries-Overtime Pay to be used for select overtime shifts in the Jail, Patrol & etc. Monitored by Administration to stay within the Budgeted amount.

<u>Amount</u>	<u>From</u>	<u>To</u>
\$25,000.00	3428-0418-1001 Salaries (Full Time)	3428-0418-1005 Overtime/Other Compensation

If you have any questions, please feel free to contact our office.

Sincerely,

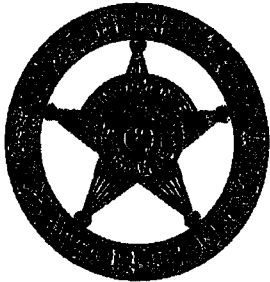

 Jim Damante,
 Sheriff


 James Mirus,
 Chief Deputy

CLERK
 COUNTY CLERK
 CRAWFORD COUNTY, AR

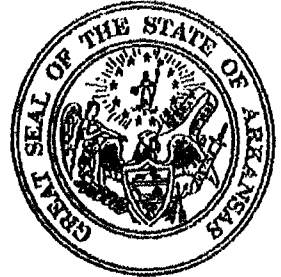
2022 APR -6 PM 3:59

JM
 FILED



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

April 5, 2022


To: Crawford County Quorum Court
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
RE: Overtime Pay

We are requesting to transfer the funds in the floater position to Jail & Law Enforcement (County Sale Tax Fund) ¼ Cent fund 3428-0418-1005 Salaries-Overtime Pay to be used for select overtime shifts in the Jail, Patrol & etc. Monitored by Administration to stay within the Budgeted amount.

If you have any questions, please feel free to contact our office.

Sincerely,


Jim Damante,
Sheriff


James Mirus,
Chief Deputy

CRAWFORD COUNTY JUVENILE OFFICE

21st Judicial District
220 South 4th Street, Suite A
Van Buren, Arkansas 72956-5713

Probation Officers:
Eric R. Flute
Marlena Mainzer
Lacy McCain
Mollie Winters

Intake Officer:
Erin A. Mata
Department Supervisor
Office: (479) 474-5049
Fax: (479) 471-3241

April 3, 2022

Mr. Mark Shaffer
Quorum Court Budget Committee Chairperson
Van Buren, AR 72956

RE: Juvenile Probation Funds - Transfer Request

Dear Mr. Shaffer:

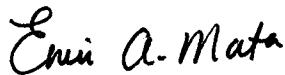
Please accept this as a formal request to the Quorum Court, that the following amounts be transferred for our 2022 budget.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$2,000.00	1000-0414-3009 Other Prof. Services	1000-0414-3094 Meals and Lodging
\$1,500.00	1000-0414-2007 Fuel, Oil, Lubricants	1000-0414-3030 Travel

These transfers will be used to help pay for attending required training hours needed to remain certified as juvenile officers through the Arkansas Supreme Court/Administrative Office of the Courts.

If you should have any questions, feel free to contact me at 479-474-5049. Thank you for your attention in this matter, as well as all others.

Sincerely,



Erin A. Mata
Juvenile Intake Officer
Department Supervisor

cc: Hon. Mike Medlock
Circuit Judge

2022 APR -6 PM 4: 07
FILED
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-19**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2022 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County, Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Ordinance 2022-19

Date of Passage: _____

Votes for: _____ Votes against: _____

Abstention: _____ Absent: _____

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2022-19**

ATTACHMENT "A"

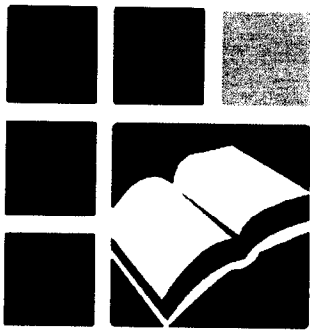
SECTION 1. There is hereby a transfer in Crawford County Library American Rescue Plan Fund #3047; \$400.00 from Line Item #3047-0600-1001 Salaries, Full Time to Line Item #3047-0600-1002 Salaries, Part Time.

SECTION 2. There is hereby a transfer in Crawford County Library American Rescue Plan Fund #3047 to the following Line Items: \$700.00 from Line Item #3047-0600-2003 Janitorial Supplies to Line Item #3047-0600-2015 Library Materials; \$702.66 from Line Item #3047-0600-2009 Hardware to Line Item #3047-0600-2015 Library Materials; \$389.78 from Line Item #3047-0600-3009 Professional Services to Line Item #3047-0600-2015 Library Materials; \$200.00 from Line Item #3047-0600-3020 Telephone to Line Item #3047-0600-2015 Library Materials; \$100.00 from Line Item #3047-0600-3020 Telephone to Line Item #3047-0600-3061 Gas.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-19
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

March 31, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 MAR 31 PM 2:22

gfk
FILED

RE: Transfer Request

Please accept this as a formal request for the April Quorum Court meeting, that the following amounts be transferred for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$400.00	3047-0600-1001 Salaries, Full-time	3047-0600-1002 Salaries, Part-time

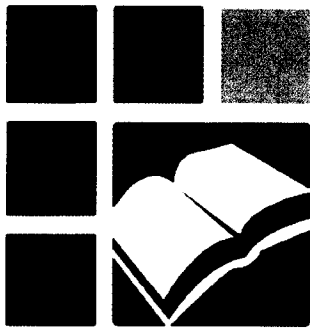
This is to cover shifting expenditures for March.

Sincerely,

George J. Fowler

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

April 6, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the April Quorum Court meeting, that the following amounts be transferred for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$700.00	3047-0600-2003 Janitorial Supplies	3047-0600-2015 Library Materials
\$702.66	3047-0600-2009 Hardware	3047-0600-2015 Library Materials
\$389.78	3047-0600-3009 Professional Services	3047-0600-2015 Library Materials
\$200.00	3047-0600-3020 Telephone	3047-0600-2015 Library Materials
\$100.00	3047-0600-3020 Telephone	3047-0600-3061 Gas

This is to purchase archival supplies. Changes already approved by Arkansas Humanities Council – the grant funder.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

FILED
2022 APR -8 PM 3:02
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-20**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$99,827.59 FROM AMERICAN RESCUE PLAN
FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2022**

WHEREAS, the Crawford County Coroner is responsible for coordinating and/or transporting all decedents in Crawford County and;

WHEREAS, the Crawford County Coroner desires to utilize American Rescue Plan Funds to purchase a 2021 Ford F-250 with camper shell, electric cot with power loader and other necessary equipment previously outlined in the application. The new truck will help prevent the spread of the COVID virus. The current transport van exposes the staff to any and all communicable diseases, airborne and viral and;

WHEREAS, this appropriation was approved for the budget in 2021 but because the vehicle was not deliverable during that fiscal year the money reverted to the Coroner budget and therefore this ordinance must necessarily be approved again and;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$99,827.59 From American Rescue Plan Fund #3046 To The Crawford County Coroner Budget For 2022; \$59,500.00 to Line Item #3046-0419-4005 Vehicles; \$40,327.59 to Line Item #3046-0419-4004 Machinery & Equipment, with no dispensing of fund until compliant with 2CFR.200.

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance;

an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-20

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____



Crawford County Coroner's Office

4305 Alma Hwy
Van Buren, AR 72956

Phone: 479-471-3231

April 05, 2022

TO: Mark Shaffer, Budget Chairman
Crawford County Quorum Court

RE: ARP Funds

During the November 2021 Budget/Quorum Court Meetings, \$99,827.59 was appropriated from the American Rescue Plan for a transport truck. This amount included funds for the Stryker Cot System and equipment. Of this amount, \$50,179.00 was for the truck and camper and \$49,648.59 was for equipment.

Due to the lack of availability of any new vehicles in our country, Lewis Ford has advised that they have no idea when that particular truck will be built. In speaking with them, they advised that they have in stock the exact truck that we ordered, but has a diesel engine with a 10 speed transmission. This vehicle is a 2022 model instead of a 2021 and being a diesel, should last several more years. The price for this vehicle is \$59,500.00. We have negotiated with the other vendors involved for equipment and can now purchase this vehicle and equipment for the same money that was appropriated.

I am requesting that the following be appropriated from the 2021 budget to the 2022 budget from the American Rescue Plan funds.

Line Item # 3046-0419-4005 Vehicles	\$59,500.00
Line Item # 3046-0419-4004 Machinery	<u>\$40,327.59</u>
Total:	\$99,827.59

Respectfully Submitted,

Coroner Pam Wells

JO VESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 APR -7 AM 8:49

FILED

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-21**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$4,599.00 FROM AMERICAN RESCUE PLAN
FUND #3047 TO THE CRAWFORD COUNTY LIBRARY SYSTEM BUDGET FOR
2022**

WHEREAS, the Crawford County Library System is a community hub responsible for coordinating the resources of the various libraries in Crawford County and facilitates learning, supports literacy, and acts as a safe haven for kids in Crawford County and;

WHEREAS, the Crawford County Library System desires to utilize American Rescue Plan Funds to purchase technological equipment and library materials as well as fund a salary increase and social security associated therewith as previously outlined in the application. The new technology will help prevent the spread of the COVID virus and;

WHEREAS, this appropriation was approved for the budget in 2021 but because the equipment was not deliverable during that fiscal year the money reverted to the budget and therefore this ordinance must necessarily be approved again and;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$4,599.00 From American Rescue Plan Fund #3047 To The Crawford County Library System Budget For 2022; \$4,099.00 to Line Item #3047-0600-2002 Small Equipment; \$150.00 to Line Item #3047-0600-1001 Salaries, Full-time; \$100.00 to Line Item 3047-0600-1006 Social Security; and \$250.00 to Line Item #3047-0600-2015 Library Materials, with no dispensing of fund until compliant with any applicable laws.

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

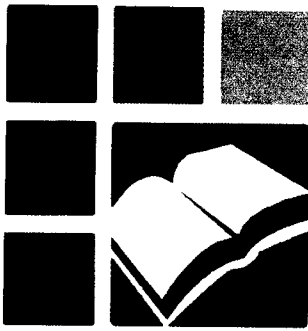
ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-21

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

April 6, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

FILED
2022 APR - 8 PM 3:02
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

RE: Appropriation Request

Please accept this as a formal request for the April Quorum Court meeting, that the following amounts be appropriated for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$4099.00	3047	3047-0600-2002 Small Equipment
\$150.00	3047	3047-0600-1001 Salaries, Full-time
\$100.00	3047	3047-0600-1006 Social Security
\$250.00	3047	3047-0600-2015 Library Materials

This is to cover additional staffing for the genealogy project as well as a new projector for the Van Buren Library.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-22**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$2,067.26 FROM JAIL AND LAW
ENFORCEMENT FUND (1/4 CENT COUNTY SALES TAX) FUND #3428 TO COUNTY
GENERAL FUND #1000 -SHERIFF FUND, TO FUND THE CREATION OF TWO
CORPORAL SALARY RAISES IN THE BUDGET FOR 2022**

WHEREAS, the Crawford County Sheriff's Department desires to create and fund two Corporal salary raises by appropriating \$2,067.26 from the ¼ Cent sales tax fund to County General – Sheriff fund, due to the fact that the Corporal position is supervisory in nature the Sheriff's Department believes that the rise in rank and therefore responsibility should be accompanied by a rise in salary and the two positions should get an increase in salary of \$1,033.63 each for a total of \$2,067.26, and;

WHEREAS, the Crawford County Sheriff's Department is vital to the functions of the county and is obligated to pay its employees;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$2,067.26 From Fund 3428 ¼ Cent To County General – Sheriff Fund to create and fund two salary raises for the Corporal rank and shall be listed as CPL. Deputy Sheriff In The Budget For 2022 *and Retroactive to January 1, 2022.*

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance;

an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-22

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$	18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 49,451.35
CPL - W/RAISE	\$	18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 50,484.99
INCREASE	\$	0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item #3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$	16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 44,908.79
CPL - W/RAISE	\$	16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 45,561.61
INCREASE	\$	0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item #3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$	18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 49,451.35
SGT - W/RAISE	\$	19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 52,307.45
INCREASE	\$	1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item #3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-23**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$1,033.63 FROM JAIL AND LAW
ENFORCEMENT (1/4 CENT SALES TAX) FUND #3428 TO FUND THE ASSOCIATED
SALARY RAISE IN THE CREATION OF A CORPORAL POSITION IN THE BUDGET
FOR 2022**

WHEREAS, the Crawford County Sheriff's Department desires to create and fund one salary raise to the Corporal position from Jail & Law Enforcement (1/2 Cent Sales Tax) Fund #3428, due to the fact that the Corporal position is supervisory in nature the Sheriff's Department believes that the rise in rank and therefore responsibility should be accompanied by a rise in salary and;

WHEREAS, the Crawford County Sheriff's Department is vital to the functions of the county and is obligated to pay its employees;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$1,033.63 From Jail & Law Enforcement (1/4 Cent Sales Tax) Fund #3428 to create and fund a salary raise for the position of Corporal rank and shall be listed as CPL. Deputy Sheriff In The Budget For 2022 *and Retroactive to January 1, 2022.*

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-23

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item #3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$ 16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item #3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$ 19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$ 1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item #3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-24**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$1,958.46 FROM COUNTY GENERAL JAIL
FUND 1000-0418 TO FUND THE CREATION OF THREE DETENTION CORPORAL
SALARY RAISES IN THE BUDGET FOR 2022**

WHEREAS, the Crawford County Sheriff's Department desires to create and fund three Corporal salary raises in fund 1000-0418 County General Jail Fund, due to the fact that the Corporal position is supervisory in nature the Sheriff's Department believes that the rise in rank and therefore responsibility should be accompanied by a rise in salary and the three positions should get an increase in salary of \$652.82 each for a total of \$1,958.46, and;

WHEREAS, the Crawford County Sheriff's Department is vital to the functions of the county and is obligated to pay its employees;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$1,958.46 From Fund 1000-0418 County General Jail Fund to create and fund three salary raises for the Corporal rank and shall be listed as Detention CPL. In The Budget For 2022 *and Retroactive to January 1, 2022.*

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

ORDINANCE 2022-24

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$	18.18	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$	18.56	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$	0.38	\$ 790.40	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item #3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$	16.51	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$	16.75	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$	0.24	\$ 499.20	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item #3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$	18.18	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$	19.23	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$	1.05	\$ 2,184.00	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item #3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-25**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$1,958.46 FROM SHERIFF FUND 3428 ¼ CENT
TO FUND THE CREATION OF THREE DETENTION CORPORAL SALARY RAISES
IN THE BUDGET FOR 2022**

WHEREAS, the Crawford County Sheriff's Department desires to create and fund three Corporal salary raises in fund 3428 ¼ Cent, due to the fact that the Corporal position is supervisory in nature the Sheriff's Department believes that the rise in rank and therefore responsibility should be accompanied by a rise in salary and the three positions should get an increase in salary of \$652.82 each for a total of \$1,958.46, and;

WHEREAS, the Crawford County Sheriff's Department is vital to the functions of the county and is obligated to pay its employees;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$1,958.46 From Fund 3428 ¼ Cent to create and fund three salary raises for the Corporal rank and shall be listed as Detention CPL. In The Budget For 2022 *and Retroactive to January 1, 2022.*

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-25

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item							
#3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item							
#3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$ 16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item							
#3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item							
#3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$ 19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$ 1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item							
#3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item							
#3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2022-26**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$5,712.20 FROM SHERIFF PUBLIC SAFETY
FUND 3428 ¼ CENT TO FUND 1000-0400 COUNTY GENERAL - SHERIFF IN THE
BUDGET FOR 2022**

WHEREAS, the Crawford County Sheriff's Department is raising two positions to the rank of Sergeant in order to streamline the efficiency of the office by creating a special services division and a training coordinator, adding responsibilities to these employees workload and therefore desires to raise the salaries of the distinguished employees in coordination with the added responsibilities and;

WHEREAS, the Crawford County Sheriff's Department is vital to the functions of the county and is obligated to pay its employees;

WHEREAS, the purpose of this Ordinance is immediately necessary for preservation of the health, safety, and welfare of the inhabitants of Crawford County, Arkansas, and an emergency exists which requires that this Ordinance become immediately effective and of full force and effect, immediately;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CRAWFORD
COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$5,712.20 From Fund 3428 ¼ Cent to Fund 1000-0400 County General - Sheriff Fund in the Budget For 2022 *and Retroactive to January 1, 2022.*"

SECTION 2. The Quorum Court hereby finds and declares that the facts set out herein are true and correct.

SECTION 3. The various paragraphs hereof and portions hereof being severable, should any part thereof be declared invalid, for any reason, the remainder hereof shall continue in full force and effect.

SECTION 4. EMERGENCY CLAUSE: the above is essential to the public health, safety, and welfare of Crawford County, and the goal can be met by enactment of this ordinance; an emergency is therefore, declared to exist, and this ordinance shall be in full force and effect from and after the date of its passage.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
ORDINANCE 2022-26

Date of Passage: _____

Votes for: _____ Votes Against: _____

Abstention: _____ Absent: _____

FUNDS NEEDED FOR 3 POSITIONS

<u>CPL - SHERIFF</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
CPL - W/RAISE	\$ 18.56	\$ 38,604.80	\$ 2,449.92	\$ 41,054.72	\$ 3,140.69	\$ 6,289.58	\$ 50,484.99
INCREASE	\$ 0.38	\$ 790.40	\$ 50.16	\$ 840.56	\$ 64.30	\$ 128.77	\$ 1,033.64
\$3,100.89 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$2,521.68 to Line Item #3428-0418-1001 Salaries, full time; \$192.90 to Line Item #3428-0418-1006 Social Security Matching; \$386.31 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-22 and 2022-23)							

FUNDS NEEDED FOR 6 POSITIONS

<u>CPL - DETENTION</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
CPL - SALARY	\$ 16.51	\$ 34,340.80	\$ 2,179.32	\$ 36,520.12	\$ 2,793.79	\$ 5,594.88	\$ 44,908.79
CPL - W/RAISE	\$ 16.75	\$ 34,840.00	\$ 2,211.00	\$ 37,051.00	\$ 2,834.40	\$ 5,676.21	\$ 45,561.61
INCREASE	\$ 0.24	\$ 499.20	\$ 31.68	\$ 530.88	\$ 40.61	\$ 81.33	\$ 652.82
\$3,916.92 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$3,185.28 to Line Item #3428-0418-1001 Salaries, full time; \$243.66 to Line Item #3428-0418-1006 Social Security Matching; \$487.98 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-24 and 2022-25)							

FUNDS NEEDED FOR 2 POSITIONS

<u>SERGEANT</u>	<u>HOURLY</u>	<u>YEARLY SALARY</u>	<u>11 HOURS</u>	<u>TOTAL BUDGETED</u>	<u>FICA</u>	<u>APERS</u>	<u>ANNUAL SALARY</u>
SGT - SALARY	\$ 18.18	\$ 37,814.40	\$ 2,399.76	\$ 40,214.16	\$ 3,076.38	\$ 6,160.81	\$ 49,451.35
SGT - W/RAISE	\$ 19.23	\$ 39,998.40	\$ 2,538.36	\$ 42,536.76	\$ 3,254.06	\$ 6,516.63	\$ 52,307.45
INCREASE	\$ 1.05	\$ 2,184.00	\$ 138.60	\$ 2,322.60	\$ 177.68	\$ 355.82	\$ 2,856.10
\$5,712.20 from Jail & Law Enforcement 1/4 Cent Sales Tax Fund #3428 to the following Line Items: \$4,645.20 to Line Item #3428-0418-1001 Salaries, full time; \$355.36 to Line Item #3428-0418-1006 Social Security Matching; \$711.64 to Line Item #3428-0418-1008 Retirement. (Reference to Ordinance 2022-26)							