#### **AMENDED**

#### **BUDGET COMMITTEE MEETING**

TO:

Crawford County Quorum Court, Elected Official & News Media

FROM:

Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet <u>Tuesday</u>, <u>January 18, 2022</u>, <u>at 6:55 PM</u>, in the <u>Circuit Courtroom Division II</u>, <u>220 South 4<sup>th</sup> Street</u>, <u>Van Buren</u>, <u>Arkansas</u>.

#### **AGENDA**

#### 2022 Budget

- Request from the Crawford County Library to appropriate an additional \$46,125.13 total from the County Library American Rescue Plan Fund #3047 to the following line items; \$10,350.00 to Line Item #3047-0600-2002 Small Equipment; \$21,641.33 to Line Item #3047-0600-2009 Server/Network/Hardware; \$14,133.80 to Line Item #3047-0600-2015 Library Materials and Supplies.
- Request to appropriate from the following funds for employee raises: \$1.00 per hour for all full time employees; \$.50 per hour for all part-time and seasonal employees.

	Proposed Increase	Item #1006 FICA 7.65%	Item #1008 Retire 15.32%	Totals
<b>COUNTY GENERAL TOTALS</b>	\$ 225,680.00	\$ 17,264.52	\$34,704.18	\$ 277,648.70
COUNTY ROAD DEPARTMENT	\$ 84,240.00	\$ 6,444.36		\$ 103,615.93
COUNTY 911 TOTALS	\$ 29,120.00	\$ 2,227.68		\$ 35,808.86
<b>COUNTY JAIL SALES TAX</b>	\$ 33,280.00	\$ 2,545.92		\$ 40,924.42
PUBLIC SAFETY TOTALS	\$ 22,880.00	\$ 1,750.32		\$ 28,135.54
<b>CIRCUIT CLERK ACT 768 TOTALS</b>	\$ 13,520.00	\$ 1,034.28		\$ 16,625.54
GRAND TOTALS	\$ 408,720.00	\$ 31,267.08		502,758.98

#### **AMENDED**

#### REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT AGENDA JANUARY 18, 2022

CALL TO ORDER: 7:00 PM

PLACE: CIRCUI

CIRCUIT COURTROOM DIVISION II

220 SOUTH 4<sup>TH</sup> STREET

VAN BUREN, ARKANSAS 72956

**ROLL CALL:** 

MINUTES: Regular Meeting 12/20/2021

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee Meetings 12/20/2021

REPORTS: Re-appraisal Monthly Report, Comp & Vacation Report, Treasurer's Report and Southwest EMS Report.

**COMMITTEE REPORTS:** 

#### COMMENTS FROM THE PUBLIC:

- One representative per group
- Presentations must be no longer than five (5) minutes
- Followed by Questions from Justices

#### JUDGES NOTES:

CALL FOR OLD BUSINESS:

#### CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance 2022-1: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

- 2. Justice Mark Shaffer to introduce Ordinance 2022-2: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
- 3. Justice Mark Shaffer to introduce Ordinance 2022-3: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE SETTING THE DEADLINE TO TURN IN DEPARTMENT BUDGETS.
- 4. Justice Mark Shaffer to introduce Ordinance 2022-4: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

ADJOURN:

#### CRAWFORD COUNTY, ARKANSAS

#### QUORUM COURT JOURNAL OF PROCEEDINGS

#### **NOVEMBER 2021**

Judge Gilstrap reconvened from the November 15, 2021, Quorum Court regular meeting at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4<sup>th</sup> Street, Van Buren, Arkansas. Crawford County Judge Dennis Gilstrap presiding, Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Atwell, Carolan, Cox, DeCroo, Harvey, Johnson, Morrison, Myers, Peppas, Perry Shaffer, Wahlmeier. Absent was Justice Woodruff The following amendments were made:

ORDINANCE NO. 2021-46: AN ORDINANCE APPROPRIATING \$61,905.00 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE ELECTION COMMISSION BUDGET FOR 2021: Just Shaffer made the motion to amend and add (with no dispensing of funds until compliant with 2CFR.200), second by Justice Myers. After reading in its entirety as amended, Justice Harvey moved to approve, second by Justice Atwell. There was some discussion by the court, roll call vote 11yeas, 1 nay, and 1 absent.

ORDINANCE NO. 2021-47: AN ORDINANCE APPROPRIATING \$99,827.59 FROM THE AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2021. Justice Shaffer made the motion to amend and add (with no dispensing of funds until compliant with 2 CFR.200), second by Justice Perry. After reading in its entirety as amended, Justice Harvey moved to approve, second by Justice Perry. There was some discussion by the court, roll call vote 11 yeas, 1 nay and 1 absent.

ORDINANCE NO. 2021-48: AN APPROPRIATION ORDINANCE AMENDING THE - AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. Justice Shaffer made the motion to amend and add (three different sheriff's overtime pay that was approved in budget meeting), second by Justice Peppas. After reading in its entirety as amended, Justice Peppas moved to approve, second by Justice Harvey. There was some discussion by the court, roll call vote 12 yeas, 1 absent.

On motion by Justice Peppas, second by Justice Perry, the November 2021 meeting adjourned at 7:11 p.m.

#### **DECEMBER 20, 2021**

The Quorum Court of Crawford County, Arkansas met December 20, 2021, for the twelveth regular meeting of the year. The meeting was held at 7:12 p.m. in the Circuit Courtroom II, 220 South 4th St., Van Buren, Arkansas.

Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney legal counsel was present. Roll was called. Members present were Justice Atwell, Carolan, Cox, DeCroo, Harvey, Johnson, Morrison, Myers, Peppas, Perry, Shaffer, Wahlmeier. Justice Woodruff was absent.

The minutes of 11/15/2021 Regular meeting was presented. Justice Peppas moved to Approve, second by Justice Harvey and unanimous voice vote to approve as written.

The minutes of the 11/15/2021, 11/16/2021,12/02/2021 and 12/07/2021 budget meeting was presented. Justice Harvey moved to approve, second by Justice Peppas and unanimous voice vote to approve as written.

#### **COMMITTEE REPORTS:**

#### COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) We have received the Crawford County 2020 Legislative Audit; no issues were found. (2) Wednesday 12/22/2021 at 9:00 a.m. I will be signing the papers for the purchase of the new Election building. We are trying to move as quick as we can to make this transaction. Once the Election Department has moved, we can move on with the expansion of the Division III Courtroom and their offices.

#### CALL FOR OLD BUSINESS:

#### CALL FOR NEW BUSINESS:

- 1. ORDINANCE NO. 2021-49: AN ORDINANCE CREATING AND FUNDING LONGEVITY PAY FOR 911 CALL TAKERS. On motion by Justice Shaffer to amend Ordinance No. 2021-49 to add (To add to 2022 budget, 14 call takers x \$1,500.00 for a total of \$21,000.00 plus taxes and benefits) and second by Justice Atwell. Unanimous voice vote to amend Ordinance No. 2021-49. Justice Shaffer made the motion to place Ordinance No. 2021-49 on the floor as amended, second by Justice Morrison. After reading in its entirety as amended Justice Peppas moved to approve, seconded by Justice DeCroo. There was some discussion by the court, roll call vote, 12 yeas, 1 absent.
- 2. ORDINANCE NO. 2021-50: AN ORDINANCE TO MAKE THE PART-TIME POSITION IN THE PROSECUTING ATTORNEY'S OFFICE A FULL-TIME ADMINISTRATIVE ASSISTANT. (Failed in Budget).

- 3. ORDINANCE NO. 2021-51: AN APPROPRIATION ORDINANCE AMENDING TE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Peppas Ordinance No. 2021-51 was presented. After reading in its entirety Justice Peppas moved to approve, second by Justice Atwell. There was no discussion by the court, roll call vote 12 yeas, 1 absent.
- 4. ORDINANCE NO. 2021-52: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022. Justice Shaffer made a motion to amend Ordinance No. 2021-52 to read (all elected officials to receive \$3,000.00 raise and all Chief Deputies to receive \$2,000.00 raise) second by Justice Carolan. Unanimous voice vote to amend Ordinance No. 2021-52. On motion by Justice Shaffer to place Ordinance No. 2021-52 on the floor as amended and by title only, second by Justice Peppas. After reading as amended and by title only Justice Peppas moved to approve, second by Justice Carolan. There was some discussion on the Circuit Clerk's Chief Deputy pay but will be discussed later, roll call vote 12 yeas, 1 absent.
- 5. RESOLUTION NO. 2021-10: A RESOLUTION DECLARING A VACANCY IN DISTRICT #1. On motion by Justice Shaffer, second by Justice Perry Resolution No. 2021-10 was presented. After reading in its entirety Justice Perry moved to approve, second by Justice Myers. There was no discussion by the court, roll call vote 12 yeas, 1 absent.

COMMENTS FROM THE PUBLIC: (1) Justice Atwell asked about the new Justice of the Peace boundary maps, when it would be available.

#### **ANNOUNCEMENTS:**

ADJOURN: On motion by Justice Peppas and second by Justice Harvey meeting was adjourned at 7:40 p.m.

DATE //19/2022

DENNIS GILSTRAP, COUNTY JUDGE

ATTEST:

IO WESTER COUNTY CLERK

#### PERSONNEL COMMITTEE MEETING

TO:

Crawford County Quorum Court, Elected Officials, and News Media

FROM:

Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet <u>December 20, 2021</u>, at <u>6:15 p.m.</u> at the <u>Circuit Courtroom Division II, 220 South 4<sup>th</sup> Street, Van Buren, Arkansas.</u>

#### **AGENDA**

• Request from Crawford County Prosecuting Attorney to change the current parttime position into a full-time position permanently, effective January 1, 2022. On motion to approve by Justice Peppas, second by Justice Wahlmeier, a hand vote was taken, 5 for and 6 against. Motion failed.

On motion to adjourn by Justice Harvey, second by Justice Perry, motion passed.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$2,429.33
LINE ITEM # 1008 -	
RETIREMENT	\$4,865.02
LINE ITME # 1009 -	
INSURANCE	\$7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$400.00

TOTAL: \$46,874.79

#### 2022 Budget

• Request from Crawford County Prosecuting Attorney to change the current part-time position into a full-time position permanently, effective January 1, 2022. Failed in Personnel Committee Meeting.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$ 2,429.33
LINE ITEM # 1008 - RETIREMENT	\$ 4,865.02
LINE ITEM # 1009 - INSURANCE	\$ 7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$ 400.00
	\$46.874.79

On motion to adjourn by Justice Peppas, second by Justice Wahlmeier, motion passed.

#### **BUDGET COMMITTEE MEETING**

TO:

Crawford County Quorum Court, Elected Official & News Media

FROM:

Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet Monday, December 20, 2021, at 6:30 PM, in the Circuit Courtroom Division II, 220 South 4<sup>th</sup> Street, Van Buren, Arkansas.

#### **AGENDA**

#### 2021 Budget

MOTION TO GO INTO EXECUTIVE SESSION

• Crawford County Sheriff: Discussion re: Overtime Pay

			TOTAL HOURS	LIN	E #1001	ITE	M # 1006	ITEN	/I # 1008	
			COMP/HOLIDAYS	Т	OTAL	Fic	a 7.65%	RETIE	RE 15.32%	TOTAL
1000-400	1		49.50	\$	778.14	\$	59.53	\$	119.21	\$ 956.88
	2		36.75	\$	543.17	\$	41.55	\$	83.21	\$ 667.93
	3		42.00	\$	620.76	\$	47.49	\$	95.10	\$ 763.35
	4		48.00	\$	709.44	\$	54.27	\$	108.69	\$ 872.40
		<u>Total:</u>	176.25	\$ 2	,651.51	\$	202.84	\$	406.21	\$ 3,260.56

On motion to approve by Justice Peppas, second by Justice Atwell, motion passed.

- Approve as Amended, Budget Report for the Public Defender to show no new position funded. On motion to approve by Justice Harvey, second by Justice
- Approve as Amended, Budget Report for Election Commission to delete \$61,905.00;
   \$53,105.00 from Line Item #3046-0109-2002 Small Equipment;
   \$8,800 from Line Item #3046-0109-3009 Other Professional Services, providing the Funds from the American Rescue Plan in the amount of \$61,905.00 are released for equipment. On motion to approve by Justice Harvey, second by Justice Perry, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$14,882.40 from Automated Records System Fund #3434 to Line Item #3434-0102-3102 Computer Software/Support. On motion by Justice Peppas, second by Justice Harvey, motion passed.

## MONTHLY PROGRESS REPORT <u>CRAWFORD</u> COUNTY December 2021

	NUMBER OF	PARCELS	]
GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	OTHER TASKS COMPLETED
RURAL, RURBAN, CITY (Residential)			Project planning and
			administration
000340 Brewer	12		personnel procurement and
000401 Cambridge Heights	7		training.
000990 East Gate Place	27		
001209 Graham Tracts	2		taxpayer inquiry
001783 Manus Tracts	7		assessor support
001870 Millers Subdivision East Gate	4		
002043 Neal Tracts 1 & 2	2		
002200 Old Wire Road Estates	5		
002420 Pleasant Valley	16		
002521 Reid Tracts	3	,	
003140 Sunny Slope	27		
003144 Swanson Addition	2		
003170 Sylvia Harris III Ph1	10		
003180 Sylvia Harriss III Ph II	10		
093113 to 093114 13-09-31 to 14-09-31 Rural	248		
		~	
TOTALS FOR THIS PAGE  OVERALL TOTALS (LAST PAGE USE ONLY)	382	0	

The reappraisal for this county is scheduled to be completed in Appraisal Firm (If Contracted): A.C.T.  COMMENTS:	2023 Appraisal Manager:	12/20/2021 Daniel K. Berry CAE

PLEASE REMIT BY THE 20TH OF EACH MONTH

## MONTHLY PROGRESS REPORT CRAWFORD COUNTY December 2021

GEOGRAPHICAL AREA
(CITY, SUBDIVISION, S-T-R, ETC.)
Note: Please provide as detailed a description as necessary

NUMBER OF PARCELS

DATA
COLLECTION/
REVIEW AND
DATA ENTRY

OTHER TASKS COMPLETED

RURAL, RURBAN, CITY (Residential)			
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OVERALL TOTALS (LAST PAGE USE ONLY)	0		

The reappraisal for this county is scheduled to be completed in Appraisal Firm (If Contracted): A.C.T. Appraisal Manager: Daniel K. Berry CAE

COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

## Crawford County Clerks Monthly Report

Monthly Report
County Comp Time Over 40 Hours
County Vacation Time Over 160 Hours
Pay Period Ending 12/31/2021
Comp Time
Over 40 Hrs.

County Clerk 101-Deputy	51.25
Circuit Clerk	
102-Chief Deputy	84.125
102-Off. Manager	72.25
102-Court Admin	122.875
102-Court Deputy	88.875
102-Deputy	75.625
102-Deputy	56
102-Deputy	47.50
Collector	
104-Deputy	111.50
104-Deputy	47
Courthouse Maintenance	
108-Maintenance	50.75
<u>Jail</u>	
418-Det. Sgt.	65.25
<b>418-</b> Det. Sgt.	79
418-Det. Deputy	73.50
418-Det. Deputy	62.75
418-Det. Deputy	62.25
418-Det. Deputy	75

#### **Vacation Time**

Over 160 Hrs.

County Clerk	
101-Chief Deputy	184.50
Assessors	
105-Deputy	198
105-Deputy	173
Courthouse Maintenance	
108-Maintenance	195
<u>Highway</u>	
200-Serv. Foreman	196.50
200-Spec. Mechanic	216.25
<b>200-</b> EQ-1	180.50
<b>200-</b> EQ <b>-</b> 3	222
<b>200-</b> EQ <b>-</b> 3	187
<b>200-</b> EQ-3	238
Sheriff	
400-Patrol Deputy	297
400-Patrol Sgt.	195
400-CID Lt	180
400-Deputy	188.50
400-Deputy	230
400-Secretary	204
<u>Juvenile</u>	
414-Intake Off.	201.50
414-Secretary	204
<u>911</u>	
501-Sign Crew	206
501-Dispatch	168

9,606.82 99,241.09 0.00 254,804.04 0.00 422,034.33 0.00 6,103,366.29 0.00 137,074.1 2,527.8 156,946.4 16,487.3 0.00 6,262,848.9 3,146.9 66,346.1 83,220.9 Page 0.00 710,808. 0.00 2,364,074 0.00 297,900. 00.0 0.00 0.0 0.0 0.00 0.00 00 0.00 0.0 0.0 8 0.00 0.00 1/7/2022 11:17:25 AM 0.74 0.00 0.00 1.04 204.57 14.57 0.03 37.23 7.80 0.0 240.59 0.0 9.53 1,581.38 0.17 4,292.96 Commission Charged 0.0 342.77 3.01 25,477.33 9,274.82 3,029.77 0.00 0.00 0.00 8 8 8 8 0000 00.00 0000 00.00 0.00 8 8 0.0 Tax X Out 2022 JAN - 7 - AM 11: 21 000 00.0 0.00 0.00 8 8 8 0.00 0.0 0.00 0 0 0000 0.00 0.0 JO WESTER COUNTY CLERK BRAWFORD COUNT. 0.00 0.00 Paid Transfers Out 0000 0.00 0.00 0.00 0.00 0.00 0.00 631.32 8 8 7,617.52 0.00 0.00 3,402.94 83,971.69 32,752.84 560,430.51 306,601.32 1,136.50 0.00 0.00 0.0 8 8 8 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 Receipts **Quorum Court Report** 0 0 0 00.00 0.00 0.00 0.00 0.00 00.0 0.00 0.0 0.0 0.0 Commission Earned 0.00 8 8 8 724.74 0.00 0000 0.00 8 8 0000 Tax X In 119,193.66 151,281.43 3,333.61 1,123,403.65 78,278.72 1.66 1.33 0.00 8 207.00 0.0 0.00 52.24 773.82 227.72 80.24 0.00 52.73 8.42 1,173.20 5.01 38.07 132.72 3,483.11 Transfers In 0.00 0.0 0.0 0.0 0.0 0.00 0.00 00.00 0.00 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0 451.92 0.0 000 0.00 2,186,472.15 213,474.63 270,034.93 1,550.00 10,095.87 2,066.08 1,633.87 17,138.47 5,762,395.05 137,074.13 64,789.85 248,182.96 715,243.19 3014 Communication Facilities & Equip Fu 420,385.84 67.54 94.32 141,457.73 292,267.73 391,592.53 46,708.26 3,145.28 99,189.89 7,977.01 2,526.58 157,195.29 16,487.30 15,335,46 9,516.16 900,000,00 2003 Additional Motor Fuel Tax Act 416 2 402,095.71 3006 Act # 768-25% Recorder Cost Fund 3041 County Clerk Commission Fee Fund 3015 Drug Program Fund (Circuit Court) 3039 Circuit Clerk Commissioners Fund 3017 Drug Enforcement Overtime Fund Crawford Treasurer, 2021 3004 Assessor's Amendment 79 Fund 1804 County General Reserve Fund 3003 District Court Automation Fund 3002 Circuit Court Automation Fund 3012 Child Support Cost 80% Fund 3000 Treasurer's Automation Fund 3001 Collector's Automation Fund 3016 Sheriff Drug Forfeiture Fund 1038 Voting Systems Grant Fund 003 County General Investment 3005 County Clerk's Cost Fund 1031 Juvenile Probation Fund 3018 Detention Center Fund 2001 Road Investment Fund 1000 County General Fund 3009 Assessor's Fee Fund 3020 Emergency-911Fund 3008 County Library Fund 3019 Boating Safety Fund 2000 County Road Fund 802 Hazmat Fund Month: 12

Crawford Treasurer, 2021				Quor	um Court Report	urt Rep	ort			1/7/20	1/7/2022 11:17:26 AM	AM	Page 2
	Beginning Balance	Cash Receipts	Void Checks	Void Checks Transfers In	Cc Tax X In	Commission Earned	Void Receipts	Warrants Paid Tra	rants Paid Transfers Out	Cc Tax X Ouf	Commission Charged	Other Checks	Ending Balance
3046 American Rescue Plan Fund	4 444 828 40	000	000	2.615.83	00:00	0.00	0.00	47,545.78	2,563.51	00.00	52.32	0.00	4,397,282.62
3401 County Library Investment	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	00.00	00.00	0.00	215,000.00
3428 Jail and Law Enforcement Sales Tx F1,971,963.50	(11,971,963.50	187,777.41	0.00	00.00	0.00	0.00	0.00	122,795.31	0.00	00.00	3,755.55	0.00 2,	0.00 2,033,190.05
3429 Public Safety (Sales Tax) Fund	620,783.61	127,721.06	0.00	299.64	0.00	0.00	0.00	143,382.62	0.00	0.00	2,558.51	0.00	602,863.18
3430 Act768-75% Circuit Clerk Fund	195,668.29	30,287.63	0.00	103.43	0.00	00.0	0.00	40,788.66	00.00	00.00	607.82	1,030.84	183,632.03
3431 Child Support Collection Cost 20% F	1	00.0	0.00	0.22	0.00	0.00	0.00	00.00	00.00	00.0	0.00	0.00	426.58
3432 Circuit Clerk Passport Fund	18,749.65	525.00	00.0	0.00	0.00	00.0	0.00	0.00	0.00	0.00	10.50	0.00	19,264
3433 Circuit Clerk Passport Photo Fund	7,381.71	255.00	0.00	0.00	0.00	00.0	0.00	0.00	00.00	00.00	5.10	00:00	7,631.61
3509 Forest Reserve-Title III	0.07	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	00.00	0.07
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	00:00	0.00	00.0	2.65
3702 State Disaster Fund	0.00	0.00	0.00	0.00	00.0	00.0	00:0	00.00	0.00	00.00	0.00	00.00	0.00
3703 Courthouse Security Grant Fund	2.50	00.00	0.00	0.00	0.00	00.0	00:00	0.00	0.00	00.00	0.00	0.00	2.50
3800 State Grant GIF Roof EOC Fund	0.00	00.0	0.00	0.00	0.00	00.0	00:0	00.00	0.00	00.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	00.00	0.00	0.00	00.00	00.00	00:00	00.0	00'0	00.0	0.00	0.00	0.00
3807 COURTHOUSE REPAIR FUND	281,614.34	00.0	00.0	0.00	0.00	00:0	0.00	00:00	0.00	00.00	0.00	0.00	281,614.34
3850 MRC Grant Fund	9.73	00.0	0.00	00.00	00.00	00.00	00:0	0.00	00.0	00.00	0.00	0.00	9.73
6000 Treasurer's Commission Fund	482,137.60	00.0	0.00	0.00	00.0	60,586.13	0.00	00.0	6,058.61	00.0	0.00	0.00	536,665.12
6001 Collector's Commission Fund	00.0	00.00	0.00	0.00	00.00	0.00	0.00	00.00	00.0	0.00	0.00	0.00	0.00
6002 Collector's Unapportioned	3,288,960.85	0.00	00.0	1,568.27	0.00	0.00	0.00	00'0	00.0	3,268,208.55	31.37	14,883.69	7,405.51
6003 Property Tax Relief	206,079.64	34,426.39	00.0	00.00	85.34	00.0	0.00	00.00	00'0	240,591.37	0.00	0.00	0.00
6004 Delinquent Personal Property	00.0	246,038.50	00.0	00.00	00.00	0.00	0.00	00.00	00.00	246,038.50	0.00	0.00	0.00
6005 Delinquent Land	00'0	132,263.06	0.00	00.00	0.00	0.00	0.00	00'0	00.00	132,263.06	0.00	0.00	0.00
6007 State Land Redemption Deeds	00.0	14,600.31	0.00	00.00	00:00	00.00	0.00	00.00	14,600.31	0.00	0.00	0.00	00.00
6009 Law Library Fund	82,019.16	0.00	0.00	43.06	00.00	00.0	00.00	00.00	0.00	0.00	0.86	0.00	82,061.36
6011 Interest Fund (Checking)	00:0	13,150.03	0.00	00.0	00:00	0.00	00.00	0.00	13,150.03	0.00	00.00	0.00	0
6016 Fire Equip. & Train Fund	00.0	45,591.20	0.00	00.00	00'0	00.0	00.00	0.00	0.00	0.00	00:00	45,591.20	0.00
6401 Collector's Unapp Investment	0.00	00.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Beginning Coet   Commission   Commission	Crawford Treasurer, 2021 Month: 12		Quor	Quorum Court Report	oort	1/7/2022 11:17:26 AM	7:26 AM	Page 3
\$663.13 \$20,476.24 \$50,596.13 \$1,473,345.91 \$38,6372.46 \$51,573.89 \$61,505.00 \$36,372.46 \$51,573.89		ag.	Void Checks Transfers In	So	War	Tax X Oul		Ending Balance
	Totals For All Funds Listeg	\$1,895,626.71 9,738,199.16	\$20,476.24	472,967.54	11,413,345.91	\$3,887,101.48	\$61,505.7	7,738,519.3
	7.0	0,1,00,100,100	A	.472,907.34				7,738,519.



2401 ALMA HIGHWAY VAN BUREN, AR 72956 November 2021 Summary of Response

Emergencies: 319

Non-emergencies: 1

Patients Transported: 201

Non-transports: 119

Average response time within Crawford County: 12 minutes

EMERGENCY: 479-471-7400

ALMA: 479-632-9911

Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

#### **AMENDED**

#### CRAWFORD COUNTY, ARKANSAS ORDINANCE 2022-1

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2021 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2020-25. The budget for Crawford County, Arkansas, for the year 2021 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: 1 / 19 /2022	APPROVED: John States Judge DENNIS GILSTRAP, COUNTY JUDGE
ATTEST: JO WESTER, COUNTY	

SPONSOR: Justice Mark Shaffer
Ordinance 2022-1
Date of Passage: ///8/2022
Votes for: /2 Votes against: \_\_\_\_
Abstention: \_\_\_\_ Absent: \_\_\_\_
//ACANT - /

#### **AMENDED**

#### CRAWFORD COUNTY ARKANSAS ORDINANCE 2022-1

#### **ATTACHMENT "A"**

SECTION 1. There is hereby a transfer in the Crawford County Assessor; \$350.00 from Line Item #1000-0105-3090 Dues & Memberships to Line Item #1000-0105-2001 Printing & General Supplies.

SECTION 2. There is hereby a transfer in the Crawford County Assessor; \$479.26 from Line Item #1000-0105-1009 Health Insurance to Line Item #1000-0105-1008 Retirement.

SECTION 3. There is hereby a transfer in the Crawford County Library; \$2,000.00 from Line Item #3008-0600-3030 Travel to Line Item #3008-0600-2002 Small Equipment.

SECTION 4. There is hereby a transfer in the Crawford County Library; \$8,642.76 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-1001 Salaries, Full Time; \$172.96 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-1006 Social Security Matching.

SECTION 5. There is hereby a transfer in the Crawford County Library; \$270.82 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-2007 Fuel/Oil/Lubricants; \$433.67 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-2015 Library Materials.

SECTION 6. There is hereby a transfer in the Crawford County Circuit Clerk; \$350.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-3009 Other Professional Services.

SECTION 7. There is hereby a transfer in the Crawford County Circuit Clerk; \$650.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-3005 Legal Services; \$500.00 from Line Item #3430-0102-3090 Dues & Memberships to Line Item #3430-0102-3005 Legal Services.

SECTION 8. There is hereby a transfer in the Crawford County Circuit Clerk; \$20.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-2024 Maintenance & Service Contracts; \$370.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-3020 Telephone/Fax.

SECTION 9. There is hereby a transfer in the Crawford County Circuit Clerk; \$229.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-3010 Law Library.

SECTION 10. There is hereby a transfer in the Crawford County Circuit Clerk; \$253.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-2024 Maintenance & Service Contracts.

SECTION 11. There is hereby a transfer in the Crawford County Health; \$700.00 from Line Item #1000-0300-3060 Electricity to Line Item #1000-0300-2001 General Office Supplies; \$400.00 from Line Item #1000-0300-3063 Waste Disposal to Line Item 1000-0300-3009 Other Professional Services.

SECTION 12. There is hereby a transfer in the Crawford County Health; \$80.00 from Line Item #1000-0300-2020 Building Materials & Supplies to Line Item #1000-0300-2001 General Office Supplies.

SECTION 13. There is hereby a transfer in the Crawford County Election Commission; \$2,700.00 from Line Item #1000-0109-2001 General Office Supplies to Line Item #1000-0109-3009 Other Professional Services.

SECTION 14. There is hereby a transfer in the Crawford County Public Defender; \$2,500.00 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-3009 Other Professional Services.

SECTION 15. There is hereby a transfer in the Crawford County Public Defender; \$2,500.00 from Line Item #1000-0417-3094 Meals & Lodging to Line Item #1000-0417-2024 Service Contracts; \$1,000.00 from Line Item #1000-0417-3101 Training & Education to Line Item #1000-0417-2024 Maintenance & Service Contracts.

SECTION 16. There is hereby a transfer in the Crawford County Public Defender; \$1,600.00 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-3090 Dues & Memberships.

SECTION 17. There is hereby a transfer in the Crawford County Public Defender; \$250.00 from Line Item #1000-0417-3021 Postage to Line Item #1000-0417-3009 Other Professional Services; \$2,000.00 from Line Item #1000-0417-3101 Training & Education to Line Item #1000-0417-3009 Other Professional Services.

SECTION 18. There is hereby a transfer in the Crawford County Judge; \$3,000.00 from Line Item #1000-0108-3071 Machinery & Equipment Rental to Line Item #1000-0108-3009 Other Professional Services.

SECTION 19. There is hereby a transfer in the Crawford County Judge; \$1,340.00 from Line Item #2000-0200-2025 Asphalt to Line Item #2000-0200-2006 Clothing & Uniforms.

SECTION 20. There is hereby a transfer in the Crawford County Judge; Total of \$29,018.89 from the following Line Items; \$432.00 from Line Item #3429-0502-1025 Insurance; \$17,527.91 from Line Item #3429-0502-4001 Land; \$200.00 from Line Item #3429-0502-3021 Postage; \$9,860.19 from Line Item #3429-0502-4004 Machinery & Equipment; \$998.79 from Line Item #3429-0502-3060 Utilities; All to Line Item #3429-0502-4005 Vehicles: \$244.62 from Line Item #3429-0502-3060 Utilities – Electric to Line Item #3429-0502-2023 Parts & Repairs; \$4,561.38 from Line Item #3429-0502-3060 Utilities – Electric to Line Item #3429-0502-3100 Miscellaneous.

SECTION 21. There is hereby a transfer in the Crawford County Judge; \$593.53 from Line Item #1000-0100-1010 Workman's Comp to Line Item #1000-0100-1008 Retirement.

SECTION 22. There is hereby a transfer in the Crawford County Judge; \$65.00 from Line Item #1000-0108-3060 Electricity to Line Item #1000-0108-3061 Gas.

SECTION 23. There is hereby a transfer in the Crawford County Clerk; \$1,500.00 from Line Item #1000-0101-3011 Book Binding to Line Item #1000-0101-3040 Advertising/Publications; \$7.00 from Line Item #1000-0101-3030 Travel to Line Item #1000-0101-2001 General Office Supplies.

SECTION 24. There is hereby a transfer in the Crawford County Sheriff; \$4,100.00 from Line Item #3428-0418-3006 Medical, Dental & Hospital to Line Item #3428-0418-3061 Gas (Utilities).

SECTION 25. There is hereby a transfer in the Crawford County Assessor; \$3,000.00 from Line Item #1000-0105-2009 Server/Network/Hardware/Data B; \$284.00 from Line Item #1000-0105-2002 Small Equipment; Total of \$3,284.00 to Line Item #1000-0105-2024 Service Contracts & Maint.

APPROVED: 🗸

SPONSOR: Justice Mark Shaffer

Attachment "A" for Ordinance 2022-1 Date of Passage: 1/18/2022

Votes for: 12 Votes against:

Abstention: \_\_\_ Absent: \_

VACANT 1

Sandra Heiner

Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245
Fax: 479-471-3225

Crawford County I: 3

CCUNTY CLERK

CRAWFORD COUNTY, AR

January 7, 2022

To: Mark Shaffer, Budget Committee Chairperson, **Crawford County Quorum Court** 

RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-3090 Dues & Membership \$350.00

To: 1000-0105-2001 Printing & General Supplies \$350.00

For: Shortage for printing bills

Sandra Heiner

Sincerely,

**Crawford County Assessor** 

FILED
2022 JAN 10 PM 2: 05

#### Sandra Heiner **Crawford County Assessor**

Van Buren, AR Phone: 479-471-3245

January 10, 2022

To: Mark Shaffer, Budget Committee Chairperson, **Crawford County Quorum Court** 

RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-1009 Health Insurance \$479.26

To: 1000-0105-1008 Retirement \$479.26

For: Shortage for printing bills

Sandra Heiner

Sincerely,

**Crawford County Assessor** 



# Crawford County Library System

1409 Main Street, Van Buren, AR 72956 Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

December 29, 2021

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court

**RE: Transfer Request** 

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

**AMOUNT** 

**FROM** 

<u>TO</u>

\$2,000.00

3008-0600-3030 Travel 2002

3008-0600-2002 Small Equipment

This is to cover TV and 3D printer purchases.

Sincerely,

Dr. George J Fowler,

Heorge Je Joule

Director

CC: Dennis Gilstrap Jo Wester



## Crawford County

### Library System

1409 Main Street, Van Buren, AR 72956 Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court 2022 JAN 10 PM 2: 39

JO WESTIGN
COUNTY CLERK

RE: Transfer Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$8,642.76	3008-0600-2012 Audio/Video	3008-0600-1001 Salaries Full-Time
\$172.96	3008-0600-2012 Audio/Video	3008-0600-1006 Social Security Matching

This is to cover final payroll for 2021.

Sincerely,

Dr. George J Fowler, Director

CC: Dennis Gilstrap

Jo Wester

#### **Gina Harris**

From:

George Fowler <gfowler@crawfordcountylib.org>

Sent:

Tuesday, January 4, 2022 2:59 PM

To:

Gina Harris

Subject:

RE: Appropriation and transfer letters for Crawford County Library System

What a fiasco you seem to be dealing with, Gina!

Thank you for catching that typo. Yes, you have my permission to mark it out.

Here's hoping 2022 is only UP from here!

George

On the path of wisdom, knowledge is learning that lost its curiosity and stopped.

#### **LDRSHIP**

Loyalty, Duty, Respect, Selfless Service, Honor, Integrity, Personal Courage <a href="http://www.army.mil/values/">http://www.army.mil/values/</a>

From: Gina Harris < GHarris@crawford-county.org>

Sent: Tuesday, January 4, 2022 2:32 PM

To: George Fowler <gfowler@crawfordcountylib.org>

Subject: RE: Appropriation and transfer letters for Crawford County Library System

Dr. Fowler,

I am just now getting access to my email. FINALLY!

I noticed one typo on your transfer letter. There is 2002 after Travel. Would you like to retype it? Or do you give me permission to mark it out and initial it?

Thank you

Gina Harris

Accounts Payable Crawford County Clerk's Office

From: George Fowler < gfowler@crawfordcountylib.org >

Sent: Wednesday, December 29, 2021 12:24 PM

To: 'mark.shaffer1969@gmail.com' < mark.shaffer1969@gmail.com >

Cc: Gina Harris < GHarris@crawford-county.org >; Jo Wester < jwester@ARKcrawfordcounty.onmicrosoft.com >; Dennis

 $\label{linear_county_org} \emph{Gilstrap@crawford-county.org} > ; \emph{Carolyn Shelby} < \underline{\textit{cshelby@crawfordcountylib.org}} > ; \emph{Carolyn Shelby} > ; \emph{Carolyn Shelby} < \underline{\textit{cshelby@crawfordcountylib.org}} > ; \emph{Carolyn Shelby} > ; \emph{$ 

Subject: Appropriation and transfer letters for Crawford County Library System



## Crawford County

### Library System

1409 Main Street, Van Buren, AR 72956 Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court

**RE: Transfer Request** 

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$270.82	3008-0600-2012 Audio/Video	3008-0600-2007 Fuel/Oil/Lubricants
\$433.67	3008-0600-2012 Audio/Video	3008-0600-2015 Library Materials

This is to cover final payroll for 2021.

Heorge Johnson

Sincerely,

Dr. George J Fowler, Director

CC: Dennis Gilstrap Jo Wester

#### CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608 317 MAIN STREET VAN BUREN, ARKANSAS 72957 (479) 474-1821 Office • (479) 471-0622 Fax JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED W

December 15, 2021

Justice Mark Shaffer-Chairman Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

**AMOUNT** 

**FROM** 

TO

\$350.00

3430-0102-3011Bookbinding

3430-0102-3009 Professional Services.

This will be used for plumbing services.

sharon Bount Bake

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon L. Blount-Baker



#### CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608 317 MAIN STREET VAN BUREN, ARKANSAS 72957 (479) 474-1821 Office • (479) 471-0622 Fax

December 20, 2021

Justice Mark Shaffer-Chairman Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	FROM	<u>TO</u>
\$650.00	3430-0102-3011Bookbinding	3430-0102-3005 Legal Services
\$500.00	3430-0102-3090 Dues & Membership	3430-0102-3005 Legal Services

This will be used for legal services.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon L. Blount-Baker



#### CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608 317 MAIN STREET VAN BUREN, ARKANSAS 72957 (479) 474-1821 Office • (479) 471-0622 Fax

January 5, 2022

Justice Mark Shaffer-Chairman Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	FROM	<u>TO</u>
\$20.00	3430-0102-2001 Supplies	3430-0102-2024 Maintenance
\$370.00	3430-0102-2001 Supplies	3430-0102-3020 Telephone

This will be used for to offset a shortage in the line item.

haven Blound Baker

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon L. Blount-Baker

#### CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608 317 MAIN STREET VAN BUREN, ARKANSAS 72957 (479) 474-1821 Office • (479) 471-0622 Fax

January 5, 2022

Justice Mark Shaffer-Chairman Crawford County Quorum Court JO WESTER
COUNTY CLERK
AWFORD COUNTY, A

122 JAN 10 PM 1: 23

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

**AMOUNT** 

**FROM** 

TO

\$229.00

3430-0102-2001 Supplies

3430-0102-3010 Law Library

This will be used for to offset a shortage in the line item.

Thank you for your consideration with this request.

havan Blount Baker

Respectfully Submitted,

Sharon L. Blount-Baker



#### CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608 317 MAIN STREET VAN BUREN, ARKANSAS 72957 (479) 474-1821 Office • (479) 471-0622 Fax

January 10, 2022

Justice Mark Shaffer-Chairman Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

**AMOUNT** 

**FROM** 

<u>TO</u>

\$253.00

3430-0102-2001 Supplies

3430-0102-2024 Maintenance

This will be used for to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon L. Blount-Baker



#### **Arkansas Department of Health**

4815 West Markham Street ◆ Little Rock, Arkansas 72205-3867 ◆ Telephone (501) 661-2000 Governor Asa Hutchinson Dr. Jose Romero M.D., Director and State Health Officer

#### Crawford County Health Unit

2040 Chestnut Van Buren, Arkansas 72956 Telephone: 479-474-6391 Fax: 479-474-0021

December 20, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 budget meeting.

#### 2021 Budget

Thank you,

I respectfully request that the following funds be transferred as indicated. This is to pay for the final general office supplies and other professional service costs to complete the end of 2021 budget year.

To: Amount: From: #1000-0300-2001- General Office Supplies 700.00 # 1000-0300-3060-Electricity #1000-0300-3009- Other Professional Services 400.00 # 1000-0300-3063-Waste Management

Michelle Hammer, RN-Administrator

**Crawford County Health Unit** 





#### **Arkansas Department of Health**

4815 West Markham Street ◆ Little Rock, Arkansas 72205-3867 ◆ Telephone (501) 661-2000

Governor Asa Hutchinson

Dr. Jose Romero M.D., Director and State Health Officer

#### Crawford County Health Unit

2040 Chestnut Van Buren, Arkansas 72956 Telephone: 479-474-6391 Fax: 479-474-0021

January 4, 2022

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 budget meeting.

#### 2021 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final general office supplies cost to complete the end of 2021 budget year.

Amount:

From:

To:

80.00

# 1000-0300-2020-Building Materials

#1000-0300-2001- General Office Supplies

Thank you,

Michelle Hammer, RN-Administrator

**Crawford County Health Unit** 



JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN -4 PH 4: 11

FILED

2022 JAN -4 PM 12: 09

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

January 4, 2022

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court

RE: Transfer Request Fund 1000- County General

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget.

**Amount** 

<u>From</u>

<u>To</u>

2700.00

1000-0109-2001 Gen Office Supplies

1000-0109-3009 Other Professional Services

This will be used to pay the taxes on Touchless Poll Tablets

Sincerely,

**Bill Coleman** 

**Crawford County Election Commission** 

2021 DEC 15 PM 2: 38

Ryan Norris Public Defender JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 15, 2021

Honorable Mark Shaffer Quorum Court Budget Chairperson

**RE: BUDGET REQUEST** 

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

1) Transfer \$2,500 out of line item 1000-0417-3030, Travel , to be placed in line item 1000-0417-3009, Other Professional Services. It is needed to be able to pay our investigator for the cases being assigned to her.

Thank you for your consideration in this matter.

Regards,

S. Ryan Norris
Public Defender's Office

Cc: County Clerk

file

POZI DEC 20 AM 10: 33

Ryan Norris Public Defender LO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 20, 2021

Honorable Mark Shaffer Quorum Court Budget Chairperson

**RE: BUDGET REQUEST** 

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$2,500 out of line item 1000-0417-3094, Meals and Lodging, to be placed in line item 1000-0417-2024, Service Contracts.
- 2) Transfer \$1,000 out of line item 1000-0417-3101, Training and Education to be placed in line item 1000-0417-2024, Service contracts.
- 3) The transfer is necessary in order to pay our service contracts through the end of this year.

Thank you for your consideration in this matter.

Regards,

Public Defender's Office

Cc: County Clerk

file

S. Ryan Norris

2021 DEC 22 AM 11: 04

SP

Ryan Norris Public Defender JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 22, 2021

Honorable Mark Shaffer Quorum Court Budget Chairperson

**RE: BUDGET REQUEST** 

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$1,600 out of line item 1000-0417-3030, Travel, to be placed in line item 1000-0417-3090, Dues-Memberships.
- 2) The transfer is necessary in order to pay our attorneys licensing fees.

Thank you for your consideration in this matter.

Regards,

S. Ryan Norris

Public Defender's Office

**Cc: County Clerk** 

file

FILED 2022 JAN -7 PM 1: 01

Ryan Norris Public Defender JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

January 7, 2022

Honorable Mark Shaffer Quorum Court Budget Chairperson

**RE: BUDGET REQUEST** 

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$250 out of line item 1000-0417-3021, Postage, to be placed in line item 1000-0417-3009, Other Professional Services.
- 2) Transfer \$2,000 out of line item 1000-0417-3101, Training and Education, to be placed in line item 1000-0417-3009, Other Professional Services.
- 3) The transfer is necessary in order to pay the investigator for cases assigned to her.

Thank you for your consideration in this matter.

Regards,

S. Ryan Norrib

Public Defender's Office

Cc: County Clerk

file

FILED

# Dennis Gilstrap

County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 DEC 15 PM 2: 09

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 15, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 meeting.

### 2021 Budget

We respectfully request the following funds be transferred in County General Fund 1000-0108 Maintenance Department. This will go into Other Professional Services to finish out 2021.

Amount: \$3,000.00

From: 1000-0108-3071 Machinery & Equipment Rental

To: 1000-0108-3009 Other Professional Services

Thank you for your attention to this matter.

Dennis Gilstrap

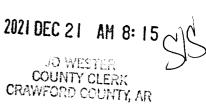
Crawford County Judge

CC: County Clerk's office





# Dennis Gilstrap County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798



December 20, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January meeting.

## 2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000. This is moving money to uniforms.

Amount: \$1340.00.00 From: 2000-0200-2025 Asphalt

To: 2000-0200-2006 Clothing & Uniforms

Thank you for your attention to this matter.

Dennis Gilstrap

**Crawford County Judge** 

CC: County Clerk's office



# Dennis Gilstrap

County Judge **Crawford County Courthouse** 300 Main Street, Room 4 Van Buren, AR 72956-5798

2021 DEC 21 AM 11: 18

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 21, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 meeting.

## 2021 Budget

I respectfully request that the following funds be transferred in Public Safety Fund 3429 for Rural Fire Department # 0502. This is just moving money into lines items that better fit what it will be used for.

<b>Amount:</b> \$ 432.00	From: 3429-0502-1025 Insurance
\$17,527.91	3429-0502-4001 Land
\$ 200.00	3429-0502-3021 Postage
\$ 9,860.19	3429-0502-4004 Machinery & Equipment
\$ 998.79	3429-0502-3060 Utilities
\$ 29,018.89	Total

To: 3429-0502-4005 Vehicles

**Amount:** \$244.62 From: 3429-0502-3060 Utilities - Electric

To: 3429-0502-2023 Parts & Repair

From: 3429-0502-3060 Utilities - Electric **Amount:** \$4,561.38

To: 3429-0502-3100 Miscellaneous

Thank you for your attention to this matter.

Dennis Gilstrap

**Crawford County Judge** 

CC: County Clerk's office



## **Dennis Gilstrap County Judge**

Crawford County Courthouse GOUNTY CLERK
300 Main Street, Room 4 CRAWFORD COUNTY, AR

Van Buren, AR 72956-5798

January 10, 2022

To: Crawford County Quorum Court

Re: Budget Request for January 2022 meeting

## 2021 Budget

I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. The line is short to finish out 2021 due to the extra 2.5% that was not budgeted for in retirement.

Amount: \$593.53

From: 1000-0100-1010 Workman's Comp

To: 1000-0100-1008 Retirement

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's Office

# FILED

## Dennis Gilstrap County Judge

2022 JAN 11 AM 10: 18

Crawford County Courthouse JO WESTER COUNTY CLERK 300 Main Street, Room 4 RAWFORD COUNTY, AR Van Buren, AR 72956-5798

January 11, 2022

To: Crawford County Quorum Court

Re: Budget Request for February 2022 meeting

## 2021 Budget

I respectfully request that the following funds be transferred in County General, Maintenance budget 1000-0108. The line is short to finish out 2021.

Amount: \$65.00

From: 1000-0108-3060 Electricity

To: 1000-0108-3061 Gas

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's Office

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail:jwester@crawford-county.org

grade I grade Land

2022 JAN 10 PM 4: 15

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR



January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court

**RE: Transfer Request** 

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	FROM	<u>TO</u>
\$1,500.00 \$7.00	1000-0101-3011 Book Binding 1000-0101-3030 Travel	1000-0101-3040 Advertising/Publications 1000-0101-2001 General Office Supplies

This is to be used for ordinance publications and additional office supplies.

Sincerely,

Jo Wester

**Crawford County Clerk** 



Jim Damante Sheriff

## **Crawford County Sheriff's Department** 4235 Alma Highway Van Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264



**Chief Deputy** 

January 10, 2022

To: Justice Mark Shaffer, Budget Committee Chairperson From: Jim Damante, Sheriff and James Mirus, Chief Deputy Re: Transfer Request Fund 3428 Jall & Law Enforcement (County Sale Tax) % Cent

Please accept this as a formal request for the January Quorum Court meeting that the following amount be transferred for our 2021 budget:

**AMOUNT** 

FROM

TO

\$4,100.00

3428-418-3006 Medical, Dental & Hospital

3428-418-3061 Gas (Utilities)

This money is to be used for bills for the remainder of the year.

Sincerely,

CH Jan James Mirus, **Chief Deputy** 

Jim Damante, Sheriff

2022 JAN 13 PM 12: 12

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

# Sandra Heiner Crawford County Assessor 300 Main Street, Ste. 8 Van Buren, AR 72956 Phone: 479-471-3245 Fax: 479-4

Fax: 479-471-3225

January 13, 2022

To: Mark Shaffer, Budget Committee Chairperson,

**Crawford County Quorum Court** 

RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-2009 Server/Network/Hardware/DataB \$3,000.00

From: 1000-0105-2002 Small Equipment \$284.00

To: 1000-0105-2024 Service Contracts & Main \$3,284.00

For: Shortage for Service Contract w/Apprentice

Sincerely

Sandra Heiner

**Crawford County Assessor** 

#### **CRAWFORD COUNTY, ARKANSAS ORDINANCE 2022-2**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2022 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County, Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being

necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval. APPROVED. em's Latraf DENNIS GILSTRAP, COUNTY JUDGE

SPONSOR: Justice Mark Shaffer Ordinance 2022-2 Date of Passage: 1/18/2022
Votes for: // Votes against: \_/

Abstention: \_\_\_\_ Absent: \_\_\_\_

# CRAWFORD COUNTY ARKANSAS ORDINANCE 2022-2

### **ATTACHMENT "A"**

SECTION 1. There is hereby appropriated an additional \$46,125.13 in total, from Crawford County Library American Rescue Plan Fund #3047 to the following Line Items; \$10,350.00 to Line Item #3047-0600-2002 Small Equipment; \$21,641.33 to Line Item #3047-0600-2009 Server/Network/Hardware; \$14,133.80 to Line Item #3047-0600-2015 Library Materials & Supplies.

DATE:	1/19/2022	APPROVED		STRAP, COUNT	Y IUDGE
ATTEST:	JULO TO JO WESTER, COUNTY	CLERK	DEIMIO GIE	25 114 11 , COOIN	TUODGE
SPONSOR	R: Justice Mark Shaffer				

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-2
Date of Passage: //18/2022
Votes for: // Votes against: /
Abstention: Absent: \_\_\_\_\_
//ACANT /



# Crawford County Library System

1409 Main Street, Van Buren, AR 72956 Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

December 28, 2021

Justice Mark Shaffer, Budget Committee Chairperson Crawford County Quorum Court

**RE:** Appropriation Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be appropriated for our 2022 budget:

AMOUNT	<u>FROM</u>	<u>TO</u>
\$10,350	3047	3047-0600-2002 Small Equipment
\$21,641.33	3047	3047-0600-2009 Server/Network/Hardware
\$14,133.80	3047	3047-0600-2015 Library Materials and Supplies

The CCLS received \$62,373.00 from the Arkansas Legislature through the CARES Act. This is to cover approved expenses.

Sincerely,

Dr. George J Fowler, Director

Heorge Josepher

CC: Dennis Gilstrap Jo Wester COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN -4 PM 2: 33

## CRAWFORD COUNTY, ARKANSAS ORDINANCE 2022-3

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE SETTING THE DEADLINE TO TURN IN DEPARTMENT BUDGETS.

WHEREAS, for purposes of budgeting and for the general welfare and benefit of the County, it has been determined that the Quorum Court needs adequate time to review each department's budgets.

SECTION 1. Each department shall turn in their proposed budget to the Quorum Court no later than October 15 of each calendar year.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end, the provisions of the Ordinance are declared to be severable.

DATE:	1/19/2022		eb elen		the	<u>2</u>
	,	1	DENNIS GIL	STRAP, C	OONIXI	JDGE
ATTEST:	JO WESTER, COUNTY	CLERK			,	

SPONSOR: Justice Mark Shaffer
Ordinance 2022-3
Date of Passage: ///8/2022
Votes for: /2 Votes against: \_\_\_\_
Abstention: \_\_\_\_ Absent: \_\_\_\_
VACAN+ \_\_\_

#### CRAWFORD COUNTY, ARKANSAS ORDINANCE 2022-4

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2022 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County, Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: //9/2022 APPROVED: DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: JOWESTER COUNTY CLERK

JUDGES OFFIC	JUDGES OFFICE		PROPOSED INCREASE		ITEM #1006 Fica 7.65%		ITEM # 1008 Retire 15.32%		
		ī							TOTAL
1000-0100 1	COUNTY JUDGE	\$	1,040.00	\$	79.56	\$	185.33	\$	1,304.89
2	ADMIN ASSIST	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3	VA OFFICER	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4	EXECUTIVE SEC	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5	PART-TIME - VA	\$	1,040.00	\$	79.56	\$	159.33	\$	1,278.89
		\$	8,320.00	\$	636.48	\$	1,300.62	\$	10,257.10

<b>County Clerk</b>		Р	PROPOSED		ITEM #1006		ITEM # 1008		
		INCREASE		Fica 7.65%		Retire 15.32%			TOTAL
1000-0101 1	COUNTY CLK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
2	CHIEF DEP/QC	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3	ACCTS PAYABLE	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4	VOTER CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5	H.R./PAYROLL	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
6	VOTER CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		\$	12,480.00	\$	954.72	\$	1,911.94	\$	15,346.66

Circuit Clerk		PROPOSED			ITEM #1006 Fica 7.65%		ITEM # 1008 Retire 15.32%		
			INCREASE						TOTAL
1000-0102 1	CIRCUIT CLK	\$	1,040.00	\$	79.56	\$	159.33	\$	1,278.89
Court 2	DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3	COURT DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4	DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5	DEP COURT CLK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
6	DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
7	COURT ADMIN	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		\$	13,520.00	\$	1,034.28	\$	2,071.26	\$	16,625.54

County Treasurer			PROPOSED INCREASE		ITEM #1006 Fica 7.65%		ITEM # 1008 Retire 15.32%		
									TOTAL
1000-0103 1	TREASURER	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
2	CHIEF DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		\$	4,160.00	\$	318.24	\$	637.31	\$	5,115.55

COUNTY TAX COLLECTOR		PROPOSED				ITEM #1006		ITEM #1011	
		INCREASE		Fica 7.65%	R	etire 15.32%		TOTAL	
1000-0104 1 COLLECTOR	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78	
2 CHIEF DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78	

	Ś	14.560.00	Ś	1.113.84	Ś	2.230.59	S	17.904.43
7 DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
6 CHIEF DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5 DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4 DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3 DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78

COUNTY ASSE	<u>SSOR</u>	PROPOSED		ITEM #1006		TEM # 1008		
		INCREASE		Fica 7.65%		Retire 15.32%		TOTAL
1000-0105 1	ASSESSOR	\$ 2,080.00	\$	159.12	\$	370.66	\$	2,609.78
2	DEPUTY CLERK	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3	CHIEF DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4	MAPPER	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5	DEP CLK BUSINESS	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
6	DEPUTY CLERK	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
7	DEPUTY CLERK	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
8	DEP CLK BUSINESS	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
9	DEPUTY CLERK	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
10	DEP CLK NEW 21	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		\$ 20,800.00	\$	1,591.20	\$	3,238.56	\$	25,629.76

COURTHOUSE MAINTENANCE	PROPOSED		ITEM #1006		M # 1008	
	INCREASE		Fica 7.65%	Ret	ire 15.32%	TOTAL
1000-0108 1 MAINTENANCE	\$ 2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
2 BLDG SUPER	\$ 2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	\$ 4,160.00	\$	318.24	\$	637.31	\$ 5,115.55

ELECTION		PROPOSED ITEM #1006		ľ	TEM # 1008		
		INCREASE		Fica 7.65%	Re	etire 15.32%	TOTAL
1000-0109	CHIEF DEPUTY	\$ 1,040.00	\$	79.56	\$	159.33	\$ 1,278.89
		\$ 1,040.00	\$	79.56	\$	159.33	\$ 1,278.89

<u>IT</u>	PROPOSED		ITEN	л #100 <del>6</del>	ITEN	1 # 1008	"
	INCREASE		Fica	7.65%	Retir	e 15.32%	TOTAL
1000-0115 IT	\$	- [	\$	-	\$	-	\$ -
-	\$		\$	-	\$	•	\$ -

Raise for IT will be in Fund 2000 - County Road Department

Sheriff's Office	INCREASE #1006 #1008							
		PROPOSAL		Fica 7.65%		Retire15.32%		TOTAL
1000-400 1	SHERIFF - 9/1/21	\$ 2,080.00	\$	159.12	\$	370.66	\$	2,609.78
2	CHIEF - 9/2/21	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
3	CID/PATROL-Sgt	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
4	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
5	CAPTAIN/jail adm	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
6	PATROL LT	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
7	TRANSPORT DEP	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
8	CID SRGT	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
9	PATROL DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
10	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
11	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
12	Cpl Dep. Civ.Serv	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
13	DEPUTY/BALIFF	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
15	TRANSPORT DEP	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
16	CID SRGT	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
17	CID INVEST	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
18	EVIDENCE CUST	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
19	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
20	PATROL DEP	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
21	TRANSPORT DEP	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557 <i>.</i> 78
22	CID INVEST	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
23	PATROL DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
24	****	\$ -	\$	-	\$	_	\$	-
25	TRANSPORT DEP	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
26	PATROL DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
27		\$ -	\$	-	\$	-	\$	-
28	NEW 2021	\$ -	\$	-	\$	-	\$	-
	ADMIN ASSISTANT	\$ 2,080.00	+	159.12	_	318.66		2,557.78
	CID INVEST	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
31		\$ -	\$	-	\$	-	\$	-
32	DEPUTY	\$ 2,080.00	\$	159.12	\$	318.66	\$	2,557.78
<b>-</b>	PATROL SRGT	\$ 2,080.00	1	159.12	\$	318.66	\$	2,557.78
	BAILIFF	\$ 2,080.00	_	159.12	\$	318.66	\$	2,557.78
	BAILIFF	\$ 2,080.00	-	159.12	\$	318.66	\$	2,557.78
	PATROL DEPUTY	\$ 2,080.00	<del> </del>	159.12	\$	318.66	\$	2,557.78
	L	\$ 66,560.00	\$	5,091.84	\$	10,248.99	\$	81,900.83

CIRCUIT COURT DIVISION 1		F	PROPOSED		EM #1006	ITE	M # 1008		
<b>.</b>			NCREASE	F	ica 7.65%	Reti	re 15.32%		TOTAL
1000-0401	COURT ASSIST	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		\$	2,080.00	\$	159.12	Ś	318.66	Ś	2,557,78

<b>CIRCUIT COURT DIVISION 2</b>		F	PROPOSED		ITEM #1006		M # 1008		
			INCREASE		Fica 7.65%		ire 15.32%		TOTAL
1000-0402	COURT ASSIST	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
		Ś	2,080.00	Ś	159.12	Ś	318.66	Ś	2.557.78

<b>CIRCUIT COURT DIVISION 3</b>		Р	PROPOSED		ITEM #1006	ITI	EM # 1008	
		ı	NCREASE		Fica 7.65%	Ret	ire 15.32%	 TOTAL
1000-0403	ADMIN ASSISTANT	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
		\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78

JUVENILE OFFICE		PROPOSED	ITEM #1006	IT	EM # 1008	
		INCREASE	Fica 7.65%	Re	tire 15.32%	TOTAL
1000-0414	1 TRUANCY	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
	2 INTAKE/SUPER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
	3 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
	4 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
	5 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
		\$ 10,400.00	\$ 795.60	\$	1,593.28	\$ 12,788.88

PROSECUTING	PROSECUTING ATTORNEY		PROPOSED		ITEM #1006	ITEM # 1008		
		<u> </u>	INCREASE	Fica 7.65%			tire 15.32%	TOTAL
1000-0416 1 SECRETARY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78	
2	SECRETARY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
3	ADMIN ASSIST	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
4	ADMIN ASSIST	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
5	SECRETARY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
6	DTF INVEST	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
7	PART TIME	\$	1,040.00	\$	79.56	\$	159.33	\$ 1,278.89
		\$	13,520.00	\$	1,034.28	\$	2,071.26	\$ 16,625.54

County & PA both take care of salaries

PUBLIC DEFENDER	F	PROPOSED IT		ITEM #1006		M # 1008		
		INCREASE		Fica 7.65%		Retire 15.32%		TOTAL
1000-0417 SECRETARY	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78

<u>Jail</u>		INCREASE	#1006	#1008	
		 PROPOSAL	Fica 7.65%	Retire15.32%	TOTAL
1000-0418 1	PATROL CAPTAIN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
2	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
3	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	DETENTION LT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
8	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
9	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
10	DETENTION CPL	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
11	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
12	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
13	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
14	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
15	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
16	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
17	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
18	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
19	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
20	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
21	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
22	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
23	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 47,840.00	\$ 3,659.76	\$ 7,329.09	\$ 58,828.85

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COUNTY GENERAL TOTALS	\$	225,680.00	\$	17,264.52	3	34,704.18	5 277,648.70	ı

ROAD DEPART	<u>MENT</u>	PROPOSED	ITEM #1006	ı	TEM # 1008	
		INCREASE	Fica 7.65%	R	etire 15.32%	TOTAL
2000-0200 1	RD SUPER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
2	FOREMAN	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
3	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
4	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
5	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
6	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
7	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
8	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
9	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
10	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
11	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
12	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
13	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
14	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
15	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
16	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
17	EQ 3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
18	EQ3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
19	EQ3	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
20	EQ 1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
21	EQ1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
22	EQ 1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
23	EQ 1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
24	EQ1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
25	EQ1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
26	EQ 1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
27	AUTO SERV-EQ 1	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
28	SPECIAL MECH	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
29	MECHANIC	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
30	SERV FOREMAN	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
31	PROJ COOR	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
32	SECRETARY	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
33	LABORER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
34	LABORER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
35	LABORER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
36	LABORER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78

		\$ 84,240.00	\$ 6,444.36	\$ 12,931.57	\$ 103,615.93
42	CC ROAD SIGN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
41	CC ROAD SIGN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
			\$ -	\$ -	\$ -
40	SP PROJ COOR	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
	IT DEPT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
38	JUDGE	\$ 1,040.00	\$ 79.56	\$ 185.33	\$ 1,304.89
		 	\$ 	\$	\$ -
37	SEASONAL	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89

COUNTY ROAD DEPARTMENT	\$	84,240.00	\$	6,444.36	\$	12,931.57	\$	103,615.93	
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<u>E911</u>		PROPOSED	ITEM #1006	ı	TEM # 1008	
<u> </u>		INCREASE	Fica 7.65%	R	etire 15.32%	TOTAL
3020-501 1	911 ADMIN	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
2	CT SUP	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
3	CT SUP	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
4	CT SUP	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
5	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
6	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
7	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
8	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
9	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
10	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
11	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
12	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
13	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
14	CALLTAKER	\$ 2,080.00	\$ 159.12	\$	318.66	\$ 2,557.78
		\$ 29,120.00	\$ 2,227.68	\$	4,461.18	\$ 35,808.86

COUNTY 911 TOTALS	\$	29,120.00	\$	2,227.68	\$	4,461.18	\$	35,808.86
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<u>JAIL</u>		<u> </u>	INCREASE	#1006		#1008		
			PROPOSAL	Fica 7.65%	R	etire15.32%		TOTAL
3428-0418 1	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
2	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
3	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
4	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
5	DETENTION CPL	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
6	TRANSPORT DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
7	PATROL DEPUTY	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
8	PATROL DEPUTY	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
9	PATROL DEPUTY	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
10	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
11	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
12	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
13	DETENTION LT	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
14	DETENTION DP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
15	MAINTENANCE	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
	DETENTION DEP	\$	2,080.00	\$ 159.12	\$	318.66	\$	2,557.78
17 (	FLOATER	\$	-	\$ -	\$	-	\$	-
		\$	33,280.00	\$ 2,545.92	\$	5,098.50	Ś	40,924.42

COUNTY JAIL SALES TAX \$ 33,280.00 \$ 2,545.92 \$ 5,098.50 \$ 40,924.42

Sheriff's Office		INCREASE			#1006		#1008	
		PROPOSAL		Fica 7.65%		Retire15.32%		TOTAL
3429-0400 1	NEW 2021	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	NEW 2021	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	COURT SECURITY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
4	COURT SECURITY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	BOOKKEEPER	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
- (	SECRETARY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
		\$	12,480.00	\$	954.72	\$	1,911.94	\$ 15,346.66

juvenile		PROPOSED	IT	EM #1006	ITE	M # 1008	
	INCREASE		Fica 7.65%		Retire 15.32%		 TOTAL
3429-0414 1 Secretary	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
2 Secretary	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	\$	4,160.00	\$	318.24	\$	637.31	\$ 5,115.55

CORONER	PROPOSED		ITEM #1006		M # 1008	
	INCREASE		Fica 7.65%	Ret	ire 15.32%	TOTAL
3429-0419 1 CORONER	\$ 2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
2 NEW FULL 2022	\$ 2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
	\$ 4,160.00	\$	318.24	\$	637.31	\$ 5,115.55

ADEM		PROPOSED INCREASE		ITEM #1006 Fica 7.65%		EM # 1008		
						ire 15.32%		TOTAL
3429-0500 1 Emergency Serv.	\$	2,080.00	\$	159.12	\$	318.66	\$	2,557.78
	\$	2,080.00	\$	159.12	\$	318.66	Ś	2.557.78

PUBLIC SAFETY TOTALS	\$	22,880.00	\$	1,750.32	\$	3,505.22	\$	28,135.54
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<u>Circuit Clerk</u>			PROPOSED		ITEM #1006	IT	EM # 1008	
		INCREASE		Fica 7.65%		Retire 15.32%		TOTAL
3430-0102 1	CIRCUIT CLK	\$	1,040.00	\$	79.56	\$	159.33	\$ 1,278.89
2	OFFICE MANAGER	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
3	REC DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
4	DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
5	FILE CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
6	DEPUTY CLERK	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
7	CHIEF DEPUTY	\$	2,080.00	\$	159.12	\$	318.66	\$ 2,557.78
		\$	13,520.00	\$	1,034.28	\$	2,071.26	\$ 16,625.54

<b>CIRCUIT CLERK ACT 768 TOTALS</b>	\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	Ś	16,625,54

<b>COUNTY GENERAL TOTALS</b>	\$	225,680.00	\$	17,264.52	\$	34,704.18	\$	277,648.70
<b>COUNTY ROAD DEPARTMENT</b>	\$	84,240.00	\$	6,444.36	\$	12,931.57	\$	103,615.93
COUNTY 911 TOTALS	\$	29,120.00	\$	2,227.68	\$	4,461.18	\$	35,808.86
COUNTY JAIL SALES TAX	\$	33,280.00	\$	2,545.92	\$	5,098.50	\$	40,924.42
PUBLIC SAFETY TOTALS	\$	22,880.00	\$	1,750.32	\$	3,505.22	\$	28,135.54
CIRCUIT CLERK ACT 768 TOTALS	\$	13,520.00	\$	1,034.28	\$	2,071.26	\$	16,625.54
GRAND TOTALS	¢	408.720.00	¢	31 267 09	ć	62 771 90	ċ	EA2 7E9 09

DATE: 1/19/2022 APPROVED: 4

DENNIS GILSTRAP, COUNTY JUDGE

JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Attachment "A" for Ordinance 2022-4 Date of Passage: \_\_\_\_\_\_/ /8 /2022

Votes for: /2 Votes against: \_\_\_\_ Abstention: \_\_\_ Absent:

VACAN+ \_\_\_\_