

AMENDED

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media
FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday, January 18, 2022, at 6:55 PM**, in the **Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2022 Budget

- Request from the Crawford County Library to appropriate an additional \$46,125.13 total from the County Library American Rescue Plan Fund #3047 to the following line items; \$10,350.00 to Line Item #3047-0600-2002 Small Equipment; \$21,641.33 to Line Item #3047-0600-2009 Server/Network/Hardware; \$14,133.80 to Line Item #3047-0600-2015 Library Materials and Supplies.
- Request to appropriate from the following funds for employee raises: \$1.00 per hour for all full time employees; \$.50 per hour for all part-time and seasonal employees.

	Proposed Increase	Item #1006 FICA 7.65%	Item #1008 Retire 15.32%	Totals
<u>COUNTY GENERAL TOTALS</u>	\$ 225,680.00	\$ 17,264.52	\$34,704.18	\$ 277,648.70
<u>COUNTY ROAD DEPARTMENT</u>	\$ 84,240.00	\$ 6,444.36	\$12,931.57	\$ 103,615.93
<u>COUNTY 911 TOTALS</u>	\$ 29,120.00	\$ 2,227.68	\$ 4,461.18	\$ 35,808.86
<u>COUNTY JAIL SALES TAX</u>	\$ 33,280.00	\$ 2,545.92	\$ 5,098.50	\$ 40,924.42
<u>PUBLIC SAFETY TOTALS</u>	\$ 22,880.00	\$ 1,750.32	\$ 3,505.22	\$ 28,135.54
<u>CIRCUIT CLERK ACT 768 TOTALS</u>	\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54
GRAND TOTALS	\$ 408,720.00	\$ 31,267.08	\$62,771.90	\$ 502,758.98

AMENDED

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
JANUARY 18, 2022**

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION II
220 SOUTH 4TH STREET
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 12/20/2021

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee Meetings 12/20/2021

REPORTS: Re-appraisal Monthly Report, Comp & Vacation Report, Treasurer's Report and Southwest EMS Report.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

- One representative per group
- Presentations must be no longer than five (5) minutes
- Followed by Questions from Justices

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mark Shaffer to introduce Ordinance 2022-1: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

2. Justice Mark Shaffer to introduce Ordinance 2022-2: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
3. Justice Mark Shaffer to introduce Ordinance 2022-3: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE SETTING THE DEADLINE TO TURN IN DEPARTMENT BUDGETS.
4. Justice Mark Shaffer to introduce Ordinance 2022-4: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY, ARKANSAS

QUORUM COURT JOURNAL OF PROCEEDINGS

NOVEMBER 2021

Judge Gilstrap reconvened from the November 15, 2021, Quorum Court regular meeting at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4th Street, Van Buren, Arkansas. Crawford County Judge Dennis Gilstrap presiding, Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Atwell, Carolan, Cox, DeCroo, Harvey, Johnson, Morrison, Myers, Peppas, Perry Shaffer, Wahlmeier. Absent was Justice Woodruff. The following amendments were made:

ORDINANCE NO. 2021-46: AN ORDINANCE APPROPRIATING \$61,905.00 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE ELECTION COMMISSION BUDGET FOR 2021: Just Shaffer made the motion to amend and add (**with no dispensing of funds until compliant with 2CFR.200**), second by Justice Myers. After reading in its entirety as amended, Justice Harvey moved to approve, second by Justice Atwell. There was some discussion by the court, roll call vote 11 yeas, 1 nay, and 1 absent.

ORDINANCE NO. 2021-47: AN ORDINANCE APPROPRIATING \$99,827.59 FROM THE AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2021. Justice Shaffer made the motion to amend and add (**with no dispensing of funds until compliant with 2 CFR.200**), second by Justice Perry. After reading in its entirety as amended, Justice Harvey moved to approve, second by Justice Perry. There was some discussion by the court, roll call vote 11 yeas, 1 nay and 1 absent.

ORDINANCE NO. 2021-48: AN APPROPRIATION ORDINANCE AMENDING THE - AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. Justice Shaffer made the motion to amend and add (**three different sheriff's overtime pay that was approved in budget meeting**), second by Justice Peppas. After reading in its entirety as amended, Justice Peppas moved to approve, second by Justice Harvey. There was some discussion by the court, roll call vote 12 yeas, 1 absent.

On motion by Justice Peppas, second by Justice Perry, the November 2021 meeting adjourned at 7:11 p.m.

DECEMBER 20, 2021

The Quorum Court of Crawford County, Arkansas met December 20, 2021, for the twelveth regular meeting of the year. The meeting was held at 7:12 p.m. in the Circuit Courtroom II, 220 South 4th St., Van Buren, Arkansas.

Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney legal counsel was present. Roll was called. Members present were Justice Atwell, Carolan, Cox, DeCuro, Harvey, Johnson, Morrison, Myers, Peppas, Perry, Shaffer, Wahlmeier. Justice Woodruff was absent.

The minutes of 11/15/2021 Regular meeting was presented. Justice Peppas moved to Approve, second by Justice Harvey and unanimous voice vote to approve as written.

The minutes of the 11/15/2021, 11/16/2021, 12/02/2021 and 12/07/2021 budget meeting was presented. Justice Harvey moved to approve, second by Justice Peppas and unanimous voice vote to approve as written.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTES: (1) **We have received the Crawford County 2020 Legislative Audit; no issues were found.** (2) Wednesday 12/22/2021 at 9:00 a.m. I will be signing the papers for the purchase of the new Election building. We are trying to move as quick as we can to make this transaction. Once the Election Department has moved, we can move on with the expansion of the Division III Courtroom and their offices.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. **ORDINANCE NO. 2021-49: AN ORDINANCE CREATING AND FUNDING LONGEVITY PAY FOR 911 CALL TAKERS.** On motion by Justice Shaffer to amend Ordinance No. 2021-49 to add **(To add to 2022 budget, 14 call takers x \$1,500.00 for a total of \$21,000.00 plus taxes and benefits)** and second by Justice Atwell. Unanimous voice vote to amend Ordinance No. 2021-49. Justice Shaffer made the motion to place Ordinance No. 2021-49 on the floor as amended, second by Justice Morrison. After reading in its entirety as amended Justice Peppas moved to approve, seconded by Justice DeCuro. There was some discussion by the court, roll call vote, 12 yeas, 1 absent.
2. **ORDINANCE NO. 2021-50: AN ORDINANCE TO MAKE THE PART-TIME POSITION IN THE PROSECUTING ATTORNEY'S OFFICE A FULL-TIME ADMINISTRATIVE ASSISTANT. (Failed in Budget).**

3. ORDINANCE NO. 2021-51: AN APPROPRIATION ORDINANCE AMENDING TE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Peppas Ordinance No. 2021-51 was presented. After reading in its entirety Justice Peppas moved to approve, second by Justice Atwell. There was no discussion by the court, roll call vote 12 yeas, 1 absent.
4. ORDINANCE NO. 2021-52: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022. Justice Shaffer made a motion to amend Ordinance No. 2021-52 to read **(all elected officials to receive \$3,000.00 raise and all Chief Deputies to receive \$2,000.00 raise)** second by Justice Carolan. Unanimous voice vote to amend Ordinance No. 2021-52. On motion by Justice Shaffer to place Ordinance No. 2021-52 on the floor as amended and by title only, second by Justice Peppas. After reading as amended and by title only Justice Peppas moved to approve, second by Justice Carolan. There was some discussion on the Circuit Clerk's Chief Deputy pay but will be discussed later, roll call vote 12 yeas, 1 absent.
5. RESOLUTION NO. 2021-10: A RESOLUTION DECLARING A VACANCY IN DISTRICT #1. On motion by Justice Shaffer, second by Justice Perry Resolution No. 2021-10 was presented. After reading in its entirety Justice Perry moved to approve, second by Justice Myers. There was no discussion by the court, roll call vote 12 yeas, 1 absent.

COMMENTS FROM THE PUBLIC: (1) Justice Atwell asked about the new Justice of the Peace boundary maps, when it would be available.

ANNOUNCEMENTS:

ADJOURN: On motion by Justice Peppas and second by Justice Harvey meeting was adjourned at 7:40 p.m.

DATE 1/19/2022


DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

PERSONNEL COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Officials, and News Media

FROM: Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet **December 20, 2021, at 6:15 p.m.**
at the **Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

- Request from Crawford County Prosecuting Attorney to change the current part-time position into a full-time position permanently, effective January 1, 2022. On motion to approve by Justice Peppas, second by Justice Wahlmeier, a hand vote was taken, 5 for and 6 against. Motion failed.

On motion to adjourn by Justice Harvey, second by Justice Perry, motion passed.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$2,429.33
LINE ITEM # 1008 - RETIREMENT	\$4,865.02
LINE ITME # 1009 - INSURANCE	\$7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$400.00
	TOTAL: \$46,874.79

2022 Budget

- Request from Crawford County Prosecuting Attorney to change the current part-time position into a full-time position permanently, effective January 1, 2022. Failed in Personnel Committee Meeting.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$ 2,429.33
LINE ITEM # 1008 - RETIREMENT	\$ 4,865.02
LINE ITEM # 1009 - INSURANCE	\$ 7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$ 400.00
	\$46,874.79

On motion to adjourn by Justice Peppas, second by Justice Wahlmeier, motion passed.

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, December 20, 2021, at 6:30 PM, in the Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2021 Budget

MOTION TO GO INTO EXECUTIVE SESSION

- Crawford County Sheriff: Discussion re: Overtime Pay

		TOTAL HOURS	LINE #1001	ITEM # 1006	ITEM # 1008	
		COMP/HOLIDAYS	TOTAL	Fica 7.65%	RETIRE 15.32%	TOTAL
1000-400	1	49.50	\$ 778.14	\$ 59.53	\$ 119.21	\$ 956.88
	2	36.75	\$ 543.17	\$ 41.55	\$ 83.21	\$ 667.93
	3	42.00	\$ 620.76	\$ 47.49	\$ 95.10	\$ 763.35
	4	48.00	\$ 709.44	\$ 54.27	\$ 108.69	\$ 872.40
	Total:	176.25	\$ 2,651.51	\$ 202.84	\$ 406.21	\$ 3,260.56

On motion to approve by Justice Peppas, second by Justice Atwell, motion passed.

- Approve as Amended, Budget Report for the Public Defender to show no new position funded. On motion to approve by Justice Harvey, second by Justice
- Approve as Amended, Budget Report for Election Commission to delete \$61,905.00; \$53,105.00 from Line Item #3046-0109-2002 Small Equipment; \$8,800 from Line Item #3046-0109-3009 Other Professional Services, providing the Funds from the American Rescue Plan in the amount of \$61,905.00 are released for equipment. On motion to approve by Justice Harvey, second by Justice Perry, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$14,882.40 from Automated Records System Fund #3434 to Line Item #3434-0102-3102 Computer Software/Support. On motion by Justice Peppas, second by Justice Harvey, motion passed.

Crawford County Clerks
Monthly Report
County Comp Time Over 40 Hours
County Vacation Time Over 160 Hours
Pay Period Ending 12/31/2021
Comp Time
Over 40 Hrs.

County Clerk

101-Deputy 51.25

Circuit Clerk

102-Chief Deputy 84.125
 102-Off. Manager 72.25
 102-Court Admin 122.875
 102-Court Deputy 88.875
 102-Deputy 75.625
 102-Deputy 56
 102-Deputy 47.50

Collector

104-Deputy 111.50
 104-Deputy 47

Courthouse Maintenance

108-Maintenance 50.75

Jail

418-Det. Sgt. 65.25
 418-Det. Sgt. 79
 418-Det. Deputy 73.50
 418-Det. Deputy 62.75
 418-Det. Deputy 62.25
 418-Det. Deputy 75

Vacation Time

Over 160 Hrs.

County Clerk

101-Chief Deputy 184.50

Assessors

105-Deputy 198

105-Deputy 173

Courthouse Maintenance

108-Maintenance 195

Highway

200-Serv. Foreman 196.50

200-Spec. Mechanic 216.25

200-EQ-1 180.50

200-EQ-3 222

200-EQ-3 187

200-EQ-3 238

Sheriff

400-Patrol Deputy 297

400-Patrol Sgt. 195

400-CID Lt 180

400-Deputy 188.50

400-Deputy 230

400-Secretary 204

Juvenile

414-Intake Off. 201.50

414-Secretary 204

911

501-Sign Crew 206

501-Dispatch 168



2401 ALMA HIGHWAY
VAN BUREN, AR 72956

November 2021

Summary of Response

Emergencies: 319

Non-emergencies: 1

Patients Transported: 201

Non-transports: 119

Average response time within Crawford County: 12 minutes

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

AMENDED

CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-1

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein
approved and adopted as an amendment to the 2021 Budget for Crawford County,
Arkansas, as adopted in Ordinance Number 2020-25. The budget for Crawford County,
Arkansas, for the year 2021 filed with the County Clerk, shall be amended to increase the
attached fund appropriations and increase the amounts in the expenditure categories
attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity
shall not affect other provisions of the ordinance, which can be given effect without the
invalid provision, and to this end the provisions of the Ordinance are declared to be
severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being
necessary for the preservation of public peace, health and safety shall be in full force and
effective from and after its passage and approval.

DATE: 1/19/2022

APPROVED:

Dennis Gilstrap
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST:

Jo Wester
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Ordinance 2022-1

Date of Passage: 1/18/2022

Votes for: 12 Votes against:

Abstention: Absent:

VACANT - 1

AMENDED

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2022-1**

ATTACHMENT "A"

SECTION 1. There is hereby a transfer in the Crawford County Assessor; \$350.00 from Line Item #1000-0105-3090 Dues & Memberships to Line Item #1000-0105-2001 Printing & General Supplies.

SECTION 2. There is hereby a transfer in the Crawford County Assessor; \$479.26 from Line Item #1000-0105-1009 Health Insurance to Line Item #1000-0105-1008 Retirement.

SECTION 3. There is hereby a transfer in the Crawford County Library; \$2,000.00 from Line Item #3008-0600-3030 Travel to Line Item #3008-0600-2002 Small Equipment.

SECTION 4. There is hereby a transfer in the Crawford County Library; \$8,642.76 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-1001 Salaries, Full Time; \$172.96 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-1006 Social Security Matching.

SECTION 5. There is hereby a transfer in the Crawford County Library; \$270.82 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-2007 Fuel/Oil/Lubricants; \$433.67 from Line Item #3008-0600-2012 Audio/Video to Line Item #3008-0600-2015 Library Materials.

SECTION 6. There is hereby a transfer in the Crawford County Circuit Clerk; \$350.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-3009 Other Professional Services.

SECTION 7. There is hereby a transfer in the Crawford County Circuit Clerk; \$650.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-3005 Legal Services; \$500.00 from Line Item #3430-0102-3090 Dues & Memberships to Line Item #3430-0102-3005 Legal Services.

SECTION 8. There is hereby a transfer in the Crawford County Circuit Clerk; \$20.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-2024 Maintenance & Service Contracts; \$370.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-3020 Telephone/Fax.

SECTION 9. There is hereby a transfer in the Crawford County Circuit Clerk; \$229.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-3010 Law Library.

SECTION 10. There is hereby a transfer in the Crawford County Circuit Clerk; \$253.00 from Line Item #3430-0102-2001 Printing/General Office Supplies to Line Item #3430-0102-2024 Maintenance & Service Contracts.

SECTION 11. There is hereby a transfer in the Crawford County Health; \$700.00 from Line Item #1000-0300-3060 Electricity to Line Item #1000-0300-2001 General Office Supplies; \$400.00 from Line Item #1000-0300-3063 Waste Disposal to Line Item 1000-0300-3009 Other Professional Services.

SECTION 12. There is hereby a transfer in the Crawford County Health; \$80.00 from Line Item #1000-0300-2020 Building Materials & Supplies to Line Item #1000-0300-2001 General Office Supplies.

SECTION 13. There is hereby a transfer in the Crawford County Election Commission; \$2,700.00 from Line Item #1000-0109-2001 General Office Supplies to Line Item #1000-0109-3009 Other Professional Services.

SECTION 14. There is hereby a transfer in the Crawford County Public Defender; \$2,500.00 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-3009 Other Professional Services.

SECTION 15. There is hereby a transfer in the Crawford County Public Defender; \$2,500.00 from Line Item #1000-0417-3094 Meals & Lodging to Line Item #1000-0417-2024 Service Contracts; \$1,000.00 from Line Item #1000-0417-3101 Training & Education to Line Item #1000-0417-2024 Maintenance & Service Contracts.

SECTION 16. There is hereby a transfer in the Crawford County Public Defender; \$1,600.00 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-3090 Dues & Memberships.

SECTION 17. There is hereby a transfer in the Crawford County Public Defender; \$250.00 from Line Item #1000-0417-3021 Postage to Line Item #1000-0417-3009 Other Professional Services; \$2,000.00 from Line Item #1000-0417-3101 Training & Education to Line Item #1000-0417-3009 Other Professional Services.

SECTION 18. There is hereby a transfer in the Crawford County Judge; \$3,000.00 from Line Item #1000-0108-3071 Machinery & Equipment Rental to Line Item #1000-0108-3009 Other Professional Services.

SECTION 19. There is hereby a transfer in the Crawford County Judge; \$1,340.00 from Line Item #2000-0200-2025 Asphalt to Line Item #2000-0200-2006 Clothing & Uniforms.

SECTION 20. There is hereby a transfer in the Crawford County Judge; Total of \$29,018.89 from the following Line Items; \$432.00 from Line Item #3429-0502-1025 Insurance; \$17,527.91 from Line Item #3429-0502-4001 Land; \$200.00 from Line Item #3429-0502-3021 Postage; \$9,860.19 from Line Item #3429-0502-4004 Machinery & Equipment; \$998.79 from Line Item #3429-0502-3060 Utilities; All to Line Item #3429-0502-4005 Vehicles: \$244.62 from Line Item #3429-0502-3060 Utilities – Electric to Line Item #3429-0502-2023 Parts & Repairs; \$4,561.38 from Line Item #3429-0502-3060 Utilities – Electric to Line Item #3429-0502-3100 Miscellaneous.

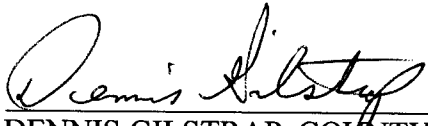
SECTION 21. There is hereby a transfer in the Crawford County Judge; \$593.53 from Line Item #1000-0100-1010 Workman's Comp to Line Item #1000-0100-1008 Retirement.

SECTION 22. There is hereby a transfer in the Crawford County Judge; \$65.00 from Line Item #1000-0108-3060 Electricity to Line Item #1000-0108-3061 Gas.

SECTION 23. There is hereby a transfer in the Crawford County Clerk; \$1,500.00 from Line Item #1000-0101-3011 Book Binding to Line Item #1000-0101-3040 Advertising/Publications; \$7.00 from Line Item #1000-0101-3030 Travel to Line Item #1000-0101-2001 General Office Supplies.

SECTION 24. There is hereby a transfer in the Crawford County Sheriff; \$4,100.00 from Line Item #3428-0418-3006 Medical, Dental & Hospital to Line Item #3428-0418-3061 Gas (Utilities).

SECTION 25. There is hereby a transfer in the Crawford County Assessor; \$3,000.00 from Line Item #1000-0105-2009 Server/Network/Hardware/Data B; \$284.00 from Line Item #1000-0105-2002 Small Equipment; Total of \$3,284.00 to Line Item #1000-0105-2024 Service Contracts & Maint.

DATE: 1/19/2022 APPROVED: 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-1
Date of Passage: 1/18/2022
Votes for: 12 Votes against:
Abstention: Absent:
VACANT 1

gh

FILED

2022 JAN -7 PM 1:32

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Sandra Heiner
Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245 Fax: 479-471-3225

January 7, 2022

To: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

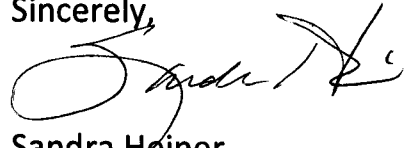
RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-3090 Dues & Membership \$350.00

To: 1000-0105-2001 Printing & General Supplies \$350.00

For: Shortage for printing bills

Sincerely,



Sandra Heiner
Crawford County Assessor

Sandra Heiner
Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245 Fax: 479-471-3225

FILED

2022 JAN 10 PM 2:05
18W

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

SB

January 10, 2022

To: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

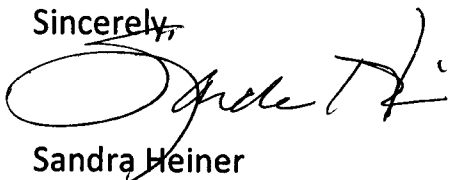
RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-1009 Health Insurance \$479.26

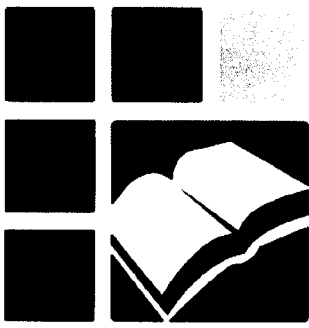
To: 1000-0105-1008 Retirement \$479.26

For: Shortage for printing bills

Sincerely,



Sandra Heiner
Crawford County Assessor



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

December 29, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

FILED
2022 JAN -14 PM 3:27
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

RE: Transfer Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

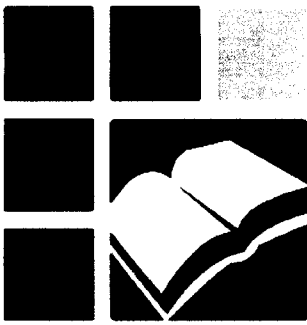
<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$2,000.00	3008-0600-3030 Travel 2002 <i>JS</i>	3008-0600-2002 Small Equipment

This is to cover TV and 3D printer purchases.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN 10 PM 2:39

S/S
JK

FILED

RE: Transfer Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$8,642.76	3008-0600-2012 Audio/Video	3008-0600-1001 Salaries Full-Time
\$172.96	3008-0600-2012 Audio/Video	3008-0600-1006 Social Security Matching

This is to cover final payroll for 2021.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

Gina Harris

From: George Fowler <gfowler@crawfordcountylib.org>
Sent: Tuesday, January 4, 2022 2:59 PM
To: Gina Harris
Subject: RE: Appropriation and transfer letters for Crawford County Library System

What a fiasco you seem to be dealing with, Gina!

Thank you for catching that typo. Yes, you have my permission to mark it out.

Here's hoping 2022 is only UP from here!

George

On the path of wisdom, knowledge is learning that lost its curiosity and stopped.

LDRSHIP

Loyalty, Duty, Respect, Selfless Service, Honor, Integrity, Personal Courage

<http://www.army.mil/values/>

From: Gina Harris <GHarris@crawford-county.org>
Sent: Tuesday, January 4, 2022 2:32 PM
To: George Fowler <gfowler@crawfordcountylib.org>
Subject: RE: Appropriation and transfer letters for Crawford County Library System

Dr. Fowler,

I am just now getting access to my email. FINALLY!

I noticed one typo on your transfer letter. There is 2002 after Travel. Would you like to retype it? Or do you give me permission to mark it out and initial it?

Thank you

Gina Harris

Accounts Payable
Crawford County Clerk's Office

From: George Fowler <gfowler@crawfordcountylib.org>
Sent: Wednesday, December 29, 2021 12:24 PM
To: 'mark.shaffer1969@gmail.com' <mark.shaffer1969@gmail.com>
Cc: Gina Harris <GHarris@crawford-county.org>; Jo Wester <jwester@ARKcrawfordcounty.onmicrosoft.com>; Dennis Gilstrap <DGilstrap@crawford-county.org>; Carolyn Shelby <cshelby@crawfordcountylib.org>
Subject: Appropriation and transfer letters for Crawford County Library System



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

FILED
2022 JAN 10 PM 4:50
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

RE: Transfer Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$270.82	3008-0600-2012 Audio/Video	3008-0600-2007 Fuel/Oil/Lubricants
\$433.67	3008-0600-2012 Audio/Video	3008-0600-2015 Library Materials

This is to cover final payroll for 2021.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC 16 PM 3: 16

FILED
12/16

December 15, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$350.00	3430-0102-3011 Bookbinding	3430-0102-3009 Professional Services.

This will be used for plumbing services.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

December 20, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC 20 AM 11:25

FILED

Sh
JA

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$650.00	3430-0102-3011 Bookbinding	3430-0102-3005 Legal Services
\$500.00	3430-0102-3090 Dues & Membership	3430-0102-3005 Legal Services

This will be used for legal services.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

January 5, 2022

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$20.00	3430-0102-2001 Supplies	3430-0102-2024 Maintenance
\$370.00	3430-0102-2001 Supplies	3430-0102-3020 Telephone

This will be used for to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN -6 AM 9:45

SLS
JK
FILED

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

January 5, 2022

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

JO WESLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN 10 PM 1:23

FILED
186

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$229.00	3430-0102-2001 Supplies	3430-0102-3010 Law Library

This will be used for to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

January 10, 2022

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

JO WELSH
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN 10 PM 3:21

FILED

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$253.00	3430-0102-2001 Supplies	3430-0102-2024 Maintenance

This will be used for to offset a shortage in the line item.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk





Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000
Governor Asa Hutchinson
Dr. Jose Romero M.D., Director and State Health Officer

Crawford County Health Unit

2040 Chestnut
Van Buren, Arkansas 72956
Telephone: 479-474-6391
Fax: 479-474-0021

JO WESLEY
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC 20 PM 2:42

gh
SB
FILED

December 20, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 budget meeting.

2021 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final general office supplies and other professional service costs to complete the end of 2021 budget year.

Amount:	From:	To:
700.00	# 1000-0300-3060-Electricity	#1000-0300-2001- General Office Supplies
400.00	# 1000-0300-3063-Waste Management	#1000-0300-3009- Other Professional Services

Thank you,

Michelle Hammer, RN-Administrator
Crawford County Health Unit





Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000
Governor Asa Hutchinson
Dr. Jose Romero M.D., Director and State Health Officer

Crawford County Health Unit

2040 Chestnut
Van Buren, Arkansas 72956
Telephone: 479-474-6391
Fax: 479-474-0021

January 4, 2022

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 budget meeting.

2021 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final general office supplies cost to complete the end of 2021 budget year.

Amount:	From:	To:
80.00	# 1000-0300-2020-Building Materials	#1000-0300-2001- General Office Supplies

Thank you,

Michelle Hammer, RN-Administrator
Crawford County Health Unit



JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN -4 PM 4:11

FILED

SLS

FILED

Handwritten initials

2022 JAN -4 PM 12: 09

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

January 4, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request Fund 1000- County General

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget.

<u>Amount</u>	<u>From</u>	<u>To</u>
2700.00	1000-0109-2001 Gen Office Supplies	1000-0109-3009 Other Professional Services

This will be used to pay the taxes on Touchless Poll Tablets

Sincerely,

Bill Coleman

Bill Coleman
Crawford County Election Commission

FILED

JS

2021 DEC 15 PM 2:38

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Ryan Norris
Public Defender

December 15, 2021

Honorable Mark Shaffer
Quorum Court Budget Chairperson

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$2,500 out of line item 1000-0417-3030, Travel , to be placed in line item 1000-0417-3009, Other Professional Services. It is needed to be able to pay our investigator for the cases being assigned to her.

Thank you for your consideration in this matter.

Regards,

S. Ryan Norris
Public Defender's Office



Cc: County Clerk
file

FILED

2021 DEC 20 AM 10:33

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Ryan Norris
Public Defender

December 20, 2021

Honorable Mark Shaffer
Quorum Court Budget Chairperson

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$2,500 out of line item 1000-0417-3094, Meals and Lodging, to be placed in line item 1000-0417-2024, Service Contracts.
- 2) Transfer \$1,000 out of line item 1000-0417-3101, Training and Education to be placed in line item 1000-0417-2024, Service contracts.
- 3) The transfer is necessary in order to pay our service contracts through the end of this year.

Thank you for your consideration in this matter.

Regards,


S. Ryan Norris
Public Defender's Office

Cc: County Clerk
file

gpc

FILED

2021 DEC 22 AM 11: 04

SL

Ryan Norris
Public Defender

JO VESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 22, 2021

Honorable Mark Shaffer
Quorum Court Budget Chairperson

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$1,600 out of line item 1000-0417-3030, Travel, to be placed in line item 1000-0417-3090, Dues-Memberships.
- 2) The transfer is necessary in order to pay our attorneys licensing fees.

Thank you for your consideration in this matter.

Regards,

S. Ryan Morris
S. Ryan Morris
Public Defender's Office

Cc: County Clerk
file

JK
FILED
1/8
2022 JAN -7 PM 1:04

Ryan Norris
Public Defender

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

January 7, 2022

Honorable Mark Shaffer
Quorum Court Budget Chairperson

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the January Quorum Court Meeting:

- 1) Transfer \$250 out of line item 1000-0417-3021, Postage, to be placed in line item 1000-0417-3009, Other Professional Services.
- 2) Transfer \$2,000 out of line item 1000-0417-3101, Training and Education, to be placed in line item 1000-0417-3009, Other Professional Services.
- 3) The transfer is necessary in order to pay the investigator for cases assigned to her.

Thank you for your consideration in this matter.

Regards,


S. Ryan Norris
Public Defender's Office

Cc: County Clerk
file

gh
ds
FILED

2021 DEC 15 PM 2:09

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 15, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 meeting.

2021 Budget

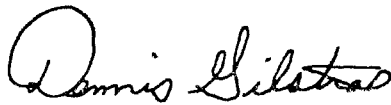
We respectfully request the following funds be transferred in County General Fund 1000-0108 Maintenance Department. This will go into Other Professional Services to finish out 2021.

Amount: \$3,000.00

From: 1000-0108-3071 Machinery & Equipment Rental

To: 1000-0108-3009 Other Professional Services

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Handwritten initials

FILED

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 DEC 21 AM 8:15 *JS*
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 20, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January meeting.

2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000. This is moving money to uniforms.

Amount: \$1340.00.00 From: 2000-0200-2025 Asphalt

To: 2000-0200-2006 Clothing & Uniforms

Thank you for your attention to this matter.

Dennis Gilstrap

Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



gs FILED

2021 DEC 21 AM 11:18

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 21, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the January 2022 meeting.

2021 Budget

I respectfully request that the following funds be transferred in Public Safety Fund 3429 for Rural Fire Department # 0502. This is just moving money into lines items that better fit what it will be used for.

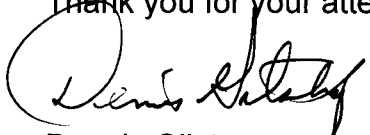
Amount: \$ 432.00	From: 3429-0502-1025 Insurance
\$17,527.91	3429-0502-4001 Land
\$ 200.00	3429-0502-3021 Postage
\$ 9,860.19	3429-0502-4004 Machinery & Equipment
\$ 998.79	3429-0502-3060 Utilities
\$ 29,018.89	Total

To: 3429-0502-4005 Vehicles

Amount: \$244.62	From: 3429-0502-3060 Utilities - Electric
	To: 3429-0502-2023 Parts & Repair

Amount: \$4,561.38	From: 3429-0502-3060 Utilities - Electric
	To: 3429-0502-3100 Miscellaneous

Thank you for your attention to this matter.


Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED *ofw*

2022 JAN 10 PM 1:51

CR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

January 10, 2022

To: Crawford County Quorum Court

Re: Budget Request for January 2022 meeting

2021 Budget

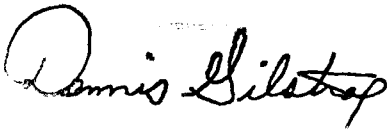
I respectfully request that the following funds be transferred in County General, County Judge budget 1000-0100. The line is short to finish out 2021 due to the extra 2.5% that was not budgeted for in retirement.

Amount: \$593.53

From: 1000-0100-1010 Workman's Comp

To: 1000-0100-1008 Retirement

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

FILED

Dennis Gilstrap
County Judge

2022 JAN 11 AM 10:18

Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

JW

January 11, 2022

To: Crawford County Quorum Court

Re: Budget Request for ^{January SC} ~~February~~ 2022 meeting

2021 Budget

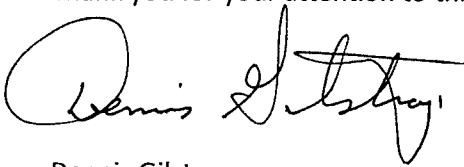
I respectfully request that the following funds be transferred in County General, Maintenance budget 1000-0108. The line is short to finish out 2021.

Amount: \$65.00

From: 1000-0108-3060 Electricity

To: 1000-0108-3061 Gas

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's Office

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: jwester@crawford-county.org

FILED *jo*

2022 JAN 10 PM 4: 15

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR



January 10, 2022

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be transferred for our 2021 budget:

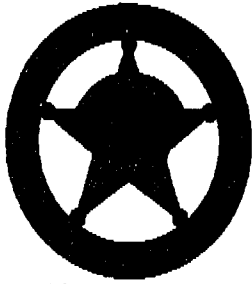
<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1,500.00	1000-0101-3011 Book Binding	1000-0101-3040 Advertising/Publications
\$7.00	1000-0101-3030 Travel	1000-0101-2001 General Office Supplies

This is to be used for ordinance publications and additional office supplies.

Sincerely,

A handwritten signature in cursive script that reads "Jo Wester".

Jo Wester
Crawford County Clerk



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

January 10, 2022

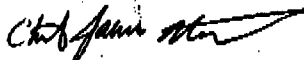
To: Justice Mark Shaffer, Budget Committee Chairperson
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
Re: Transfer Request Fund 3428 Jail & Law Enforcement (County Sale Tax) X Cent

Please accept this as a formal request for the January Quorum Court meeting that the following amount be transferred for our 2021 budget:

AMOUNT	FROM	TO
\$4,100.00	3428-418-3006 Medical, Dental & Hospital	3428-418-3061 Gas (Utilities)

This money is to be used for bills for the remainder of the year.

Sincerely,


James Mirus,
Chief Deputy

Jim Damante,
Sheriff

JO WESTLIE
COUNTY CLERK
CRAWFORD COUNTY, AR

jm
2022 JAN 10 PM 4: 37

FILED
[Signature]

dh
SB

FILED

2022 JAN 13 PM 12: 12

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Sandra Heiner
Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245 Fax: 479-471-3225

January 13, 2022

To: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

RE: 2021 – Transfer Crawford County Assessor Budget

From: 1000-0105-2009 Server/Network/Hardware/DataB \$3,000.00

From: 1000-0105-2002 Small Equipment \$284.00

To: 1000-0105-2024 Service Contracts & Main \$3,284.00

For: Shortage for Service Contract w/Apprentice

Sincerely,



Sandra Heiner
Crawford County Assessor

CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-2

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein
approved and adopted as an amendment to the 2022 Budget for Crawford County,
Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County,
Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the
attached fund appropriations and increase the amounts in the expenditure categories
attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity
shall not affect other provisions of the ordinance, which can be given effect without the
invalid provision, and to this end the provisions of the Ordinance are declared to be
severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being
necessary for the preservation of public peace, health and safety shall be in full force and
effective from and after its passage and approval.

DATE: 1/19/2022 APPROVED: 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2022-2
Date of Passage: 1/18/2022
Votes for: 11 Votes against: 1
Abstention: Absent:
VACANT 1

CRAWFORD COUNTY ARKANSAS
ORDINANCE 2022-2

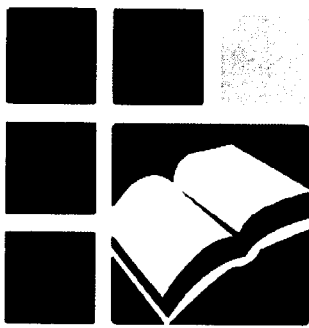
ATTACHMENT "A"

SECTION 1. There is hereby appropriated an additional \$46,125.13 in total, from Crawford County Library American Rescue Plan Fund #3047 to the following Line Items; \$10,350.00 to Line Item #3047-0600-2002 Small Equipment; \$21,641.33 to Line Item #3047-0600-2009 Server/Network/Hardware; \$14,133.80 to Line Item #3047-0600-2015 Library Materials & Supplies.

DATE: 1/19/2022 APPROVED: 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-2
Date of Passage: 1/18/2022
Votes for: 11 Votes against: 1
Abstention: Absent:
VACANT 1



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

December 28, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Appropriation Request

Please accept this as a formal request for the January Quorum Court meeting, that the following amount be appropriated for our 2022 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$10,350	3047	3047-0600-2002 Small Equipment
\$21,641.33	3047	3047-0600-2009 Server/Network/Hardware
\$14,133.80	3047	3047-0600-2015 Library Materials and Supplies

The CCLS received \$62,373.00 from the Arkansas Legislature through the CARES Act. This is to cover approved expenses.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022 JAN -4 PM 2:33

J
FILED
1st

CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-3

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE SETTING THE DEADLINE TO TURN IN DEPARTMENT
BUDGETS.

WHEREAS, for purposes of budgeting and for the general welfare and benefit of
the County, it has been determined that the Quorum Court needs adequate time to review
each department's budgets.

SECTION 1. Each department shall turn in their proposed budget to the Quorum
Court no later than October 15 of each calendar year.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall
not affect other provisions of the ordinance that can be given effect without the invalid
provision, and to this end, the provisions of the Ordinance are declared to be severable.

DATE: 1/19/2022 APPROVED 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2022-3

Date of Passage: 1/18/2022

Votes for: 12 Votes against: _____

Abstention: _____ Absent: _____

VACANT 1

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2022-4**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2021-52 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2022
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein
approved and adopted as an amendment to the 2022 Budget for Crawford County,
Arkansas, as adopted in Ordinance Number 2021-52. The budget for Crawford County,
Arkansas, for the year 2022 filed with the County Clerk, shall be amended to increase the
attached fund appropriations and increase the amounts in the expenditure categories
attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity
shall not affect other provisions of the ordinance, which can be given effect without the
invalid provision, and to this end the provisions of the Ordinance are declared to be
severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being
necessary for the preservation of public peace, health and safety shall be in full force and
effective from and after its passage and approval.

DATE: 1/19/2022 APPROVED: 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Ordinance 2022-4

Date of Passage: 1/18/2022

Votes for: 12 Votes against:

Abstention: Absent:

VACANT 1

JUDGES OFFICE

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0100	1 COUNTY JUDGE	\$ 1,040.00	\$ 79.56	\$ 185.33	\$ 1,304.89
	2 ADMIN ASSIST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 VA OFFICER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 EXECUTIVE SEC	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 PART-TIME - VA	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
		\$ 8,320.00	\$ 636.48	\$ 1,300.62	\$ 10,257.10

County Clerk

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0101	1 COUNTY CLK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 CHIEF DEP/QC	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 ACCTS PAYABLE	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 VOTER CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 H.R./PAYROLL	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 VOTER CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 12,480.00	\$ 954.72	\$ 1,911.94	\$ 15,346.66

Circuit Clerk

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0102	1 CIRCUIT CLK	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
Court	2 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 COURT DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 DEP COURT CLK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	7 COURT ADMIN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54

County Treasurer

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0103	1 TREASURER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 CHIEF DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 4,160.00	\$ 318.24	\$ 637.31	\$ 5,115.55

COUNTY TAX COLLECTOR

		PROPOSED	ITEM #1006	ITEM #1011	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0104	1 COLLECTOR	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 CHIEF DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

3	DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	CHIEF DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 14,560.00	\$ 1,113.84	\$ 2,230.59	\$ 17,904.43

COUNTY ASSESSOR

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0105	1 ASSESSOR	\$ 2,080.00	\$ 159.12	\$ 370.66	\$ 2,609.78
	2 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 CHIEF DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 MAPPER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 DEP CLK BUSINESS	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	7 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	8 DEP CLK BUSINESS	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	9 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	10 DEP CLK NEW 21	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 20,800.00	\$ 1,591.20	\$ 3,238.56	\$ 25,629.76

COURTHOUSE MAINTENANCE

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0108	1 MAINTENANCE	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 BLDG SUPER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 4,160.00	\$ 318.24	\$ 637.31	\$ 5,115.55

ELECTION

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0109	CHIEF DEPUTY	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
		\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89

IT

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0115	IT	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

Raise for IT will be in Fund 2000 - County Road Department

Sheriff's Office

		INCREASE	#1006	#1008	
		PROPOSAL	Fica 7.65%	Retire15.32%	TOTAL
1000-400 1	SHERIFF - 9/1/21	\$ 2,080.00	\$ 159.12	\$ 370.66	\$ 2,609.78
2	CHIEF - 9/2/21	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
3	CID/PATROL-Sgt	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	CAPTAIN/jail adm	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	PATROL LT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	TRANSPORT DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
8	CID SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
9	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
10	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
11	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
12	Cpl Dep. Civ.Serv	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
13	DEPUTY/BALIFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
14	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
15	TRANSPORT DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
16	CID SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
17	CID INVEST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
18	EVIDENCE CUST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
19	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
20	PATROL DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
21	TRANSPORT DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
22	CID INVEST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
23	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
24		\$ -	\$ -	\$ -	\$ -
25	TRANSPORT DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
26	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
27		\$ -	\$ -	\$ -	\$ -
28	NEW 2021	\$ -	\$ -	\$ -	\$ -
29	ADMIN ASSISTANT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
30	CID INVEST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
31		\$ -	\$ -	\$ -	\$ -
32	DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
33	PATROL SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
34	BAILIFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
35	BAILIFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
36	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 66,560.00	\$ 5,091.84	\$ 10,248.99	\$ 81,900.83

CIRCUIT COURT DIVISION 1

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0401	COURT ASSIST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

CIRCUIT COURT DIVISION 2

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0402	COURT ASSIST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

CIRCUIT COURT DIVISION 3

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0403	ADMIN ASSISTANT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

JUVENILE OFFICE

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0414	1 TRUANCY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 INTAKE/SUPER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 JUV PROB OFF	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 10,400.00	\$ 795.60	\$ 1,593.28	\$ 12,788.88

PROSECUTING ATTORNEY

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0416	1 SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 ADMIN ASSIST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 ADMIN ASSIST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 DTF INVEST	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	7 PART TIME	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
		\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54

County & PA both take care of salaries

PUBLIC DEFENDER

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
1000-0417	SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

Jail

		INCREASE	#1006	#1008	
		PROPOSAL	Fica 7.65%	Retire15.32%	TOTAL
1000-0418 1	PATROL CAPTAIN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
2	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
3	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	DETENTION LT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
8	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
9	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
10	DETENTION CPL	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
11	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
12	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
13	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
14	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
15	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
16	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
17	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
18	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
19	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
20	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
21	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
22	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
23	DETENTION SRGT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 47,840.00	\$ 3,659.76	\$ 7,329.09	\$ 58,828.85

COUNTY GENERAL TOTALS	\$ 225,680.00	\$ 17,264.52	\$ 34,704.18	\$ 277,648.70
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ROAD DEPARTMENT		PROPOSED	ITEM #1006	ITEM # 1008	TOTAL
		INCREASE	Fica 7.65%	Retire 15.32%	
2000-0200 1	RD SUPER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
2	FOREMAN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
3	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
8	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
9	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
10	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
11	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
12	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
13	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
14	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
15	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
16	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
17	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
18	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
19	EQ 3	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
20	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
21	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
22	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
23	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
24	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
25	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
26	EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
27	AUTO SERV-EQ 1	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
28	SPECIAL MECH	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
29	MECHANIC	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
30	SERV FOREMAN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
31	PROJ COOR	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
32	SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
33	LABORER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
34	LABORER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
35	LABORER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
36	LABORER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

37	SEASONAL	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
			\$ -	\$ -	\$ -
38	JUDGE	\$ 1,040.00	\$ 79.56	\$ 185.33	\$ 1,304.89
39	IT DEPT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
40	SP PROJ COOR	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
			\$ -	\$ -	\$ -
41	CC ROAD SIGN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
42	CC ROAD SIGN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 84,240.00	\$ 6,444.36	\$ 12,931.57	\$ 103,615.93

COUNTY ROAD DEPARTMENT	\$ 84,240.00	\$ 6,444.36	\$ 12,931.57	\$ 103,615.93
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E911

			PROPOSED	ITEM #1006	ITEM # 1008	
			INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
3020-501	1	911 ADMIN	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2	CT SUP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3	CT SUP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4	CT SUP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	7	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	8	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	9	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	10	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	11	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	12	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	13	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	14	CALLTAKER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
			\$ 29,120.00	\$ 2,227.68	\$ 4,461.18	\$ 35,808.86

COUNTY 911 TOTALS	\$ 29,120.00	\$ 2,227.68	\$ 4,461.18	\$ 35,808.86
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JAIL

		INCREASE	#1006	#1008	
		PROPOSAL	Fica 7.65%	Retire15.32%	TOTAL
3428-0418 1	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
2	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
3	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
4	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
5	DETENTION CPL	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
6	TRANSPORT DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
7	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
8	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
9	PATROL DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
10	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
11	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
12	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
13	DETENTION LT	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
14	DETENTION DP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
15	MAINTENANCE	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
16	DETENTION DEP	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
17	FLOATER	\$ -	\$ -	\$ -	\$ -
		\$ 33,280.00	\$ 2,545.92	\$ 5,098.50	\$ 40,924.42

COUNTY JAIL SALES TAX	\$ 33,280.00	\$ 2,545.92	\$ 5,098.50	\$ 40,924.42
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Sheriff's Office

		INCREASE	#1006	#1008	
		PROPOSAL	Fica 7.65%	Retire 15.32%	TOTAL
3429-0400	1 NEW 2021	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 NEW 2021	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 COURT SECURITY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 COURT SECURITY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 BOOKKEEPER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 SECRETARY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 12,480.00	\$ 954.72	\$ 1,911.94	\$ 15,346.66

Juvenile

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
3429-0414	1 Secretary	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 Secretary	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 4,160.00	\$ 318.24	\$ 637.31	\$ 5,115.55

CORONER

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
3429-0419	1 CORONER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	2 NEW FULL 2022	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 4,160.00	\$ 318.24	\$ 637.31	\$ 5,115.55

ADEM

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
3429-0500	1 Emergency Serv.	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78

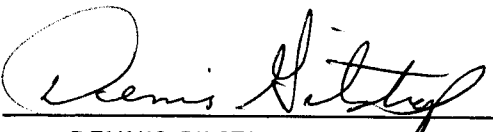
PUBLIC SAFETY TOTALS	\$ 22,880.00	\$ 1,750.32	\$ 3,505.22	\$ 28,135.54
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Circuit Clerk

		PROPOSED	ITEM #1006	ITEM # 1008	
		INCREASE	Fica 7.65%	Retire 15.32%	TOTAL
3430-0102	1 CIRCUIT CLK	\$ 1,040.00	\$ 79.56	\$ 159.33	\$ 1,278.89
	2 OFFICE MANAGER	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	3 REC DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	4 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	5 FILE CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	6 DEPUTY CLERK	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
	7 CHIEF DEPUTY	\$ 2,080.00	\$ 159.12	\$ 318.66	\$ 2,557.78
		\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54

CIRCUIT CLERK ACT 768 TOTALS	\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54
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COUNTY GENERAL TOTALS	\$ 225,680.00	\$ 17,264.52	\$ 34,704.18	\$ 277,648.70
COUNTY ROAD DEPARTMENT	\$ 84,240.00	\$ 6,444.36	\$ 12,931.57	\$ 103,615.93
COUNTY 911 TOTALS	\$ 29,120.00	\$ 2,227.68	\$ 4,461.18	\$ 35,808.86
COUNTY JAIL SALES TAX	\$ 33,280.00	\$ 2,545.92	\$ 5,098.50	\$ 40,924.42
PUBLIC SAFETY TOTALS	\$ 22,880.00	\$ 1,750.32	\$ 3,505.22	\$ 28,135.54
CIRCUIT CLERK ACT 768 TOTALS	\$ 13,520.00	\$ 1,034.28	\$ 2,071.26	\$ 16,625.54
 GRAND TOTALS	 \$ 408,720.00	 \$ 31,267.08	 \$ 62,771.90	 \$ 502,758.98

DATE: 1/19/2022 APPROVED: 
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: 
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2022-4
Date of Passage: 1/18/2022
Votes for: 12 Votes against:
Abstention: Absent:
VACANT 1