

PERSONNEL COMMITTEE MEETING

To: Crawford County Quorum Court, Elected Officials, and News Media
FROM: Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet December 20, 2021, at 6:15 p.m.
at the Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.

AGENDA

- Request from Crawford County Prosecuting Attorney to change the current parttime position into a full-time position permanently, effective January 1, 2022.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$ 2,429.33
LINE ITEM # 1008 - RETIREMENT	\$ 4,865.02
LINE ITEM # 1009 - INSURANCE	\$ 7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$ 400.00

TOTAL: \$46,874.79

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, December 20, 2021, at 6:30 PM**, in the **Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2021 Budget

- Crawford County Sheriff: Discussion re: Overtime Pay

		TOTAL HOURS	LINE #1001	ITEM # 1006	ITEM # 1008	
		COMP/HOLIDAYS	TOTAL	Fica 7.65%	RETIRE 15.32%	TOTAL
1000-400	1	49.50	\$ 778.14	\$ 59.53	\$ 119.21	\$ 956.88
	2	36.75	\$ 543.17	\$ 41.55	\$ 83.21	\$ 667.93
	3	42.00	\$ 620.76	\$ 47.49	\$ 95.10	\$ 763.35
	4	48.00	\$ 709.44	\$ 54.27	\$ 108.69	\$ 872.40
Total:		176.25	\$ 2,651.51	\$ 202.84	\$ 406.21	\$ 3,260.56

- Approve as Amended, Budget Report for the Public Defender to show no new position funded.
- Approve as Amended, Budget Report for Election Commission to delete \$61,905.00; \$53,105.00 from Line Item #1000-0109-2002 Small Equipment; \$8,800 from Line Item #1000-0109-3009 Other Professional Services, providing the Funds from the American Rescue Plan in the amount of \$61,905.00 are released for equipment.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$14,882.40 from Automated Records System Fund #3434 to Line Item #3434-0102-3102 Computer Software/Support.

2022

New Budget Report

Fund: 1000 - 6400

Dept: 00-9999

Item: 00 - 9999

FILED *gh*

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	2021 Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL FUND							
Office: 0417 PUBLIC DEFENDER							
Group: 4171001 - 4171999 PERSONAL SERVICES							
1000-04171001	SALARIES FULL TIME	\$0.00	\$21,835.04	\$31,133.80	\$9,298.76	30,981.00	
1000-04171002	PART TIME SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04171003	EXTRA HELP	(\$3,500.00)	\$7,979.50	\$28,000.00	\$16,520.50	\$10,000	
1000-04171006	SOCIAL SEC MATCHING	\$0.00	\$1,675.61	\$2,381.74	\$706.13	2370.05	
1000-04171008	RETIREMENT	\$0.00	\$3,355.59	\$4,769.70	\$1,414.11	4746.28	
1000-04171009	HEALTH INSURANCE	\$0.00	\$279.63	\$8,509.48	\$8,229.85	7424.44	
1000-04171011	UNEMPLOYMENT COMP	\$0.00	\$30.00	\$400.00	\$370.00	400.00	
Group Totals:		(\$3,500.00)	\$35,155.37	\$75,194.72	\$36,539.35	55,921.78	
Group: 4172001 - 4172999 SUPPLIES							
1000-04172001	PRINTING & GENERAL OFFICE SL	\$0.00	\$4,084.91	\$6,500.00	\$2,415.09	\$6,500	
1000-04172002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000	
1000-04172007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04172009	SERVER/NETWORK/HARDWARE/	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04172024	SERVICE CONTRACTS & MAINTEN	\$0.00	\$4,778.94	\$22,000.00	\$17,221.06	\$22,850	
Group Totals:		\$0.00	\$8,863.85	\$29,500.00	\$20,636.15	30,350.00	
Group: 4173001 - 4173999 OTHER SERVICES & CHARGES							
1000-04173009	OTHER PROF SERVICE/INSPECTI	\$3,500.00	\$6,483.85	\$7,000.00	\$4,016.15	\$25,000	
1000-04173020	TELEPHONE/FAX - LANDLINE	\$0.00	\$3,087.48	\$4,000.00	\$912.52	\$4,000	
1000-04173021	POSTAGE	\$0.00	\$2,750.00	\$3,000.00	\$250.00	\$3,000	
1000-04173022	CELL PHONES / PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04173023	INTERNET CONNECTION	\$0.00	\$560.37	\$975.00	\$414.63	\$975.00	
1000-04173030	TRAVEL	\$0.00	\$242.75	\$4,500.00	\$4,257.25	\$4,500	
1000-04173070	RENT-LAND & BUILDING	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04173071	RENT - MACHINERY & EQUIPMEN	\$0.00	\$1,806.97	\$3,500.00	\$1,693.03	\$3,700	
1000-04173090	DUES & MEMBERSHIPS	\$0.00	\$1,800.00	\$2,000.00	\$200.00	\$2,175	
1000-04173094	MEALS & LODGING	\$0.00	\$151.21	\$2,500.00	\$2,348.79	\$2,500	
1000-04173101	TRAINING/EDUCATION	\$0.00	\$990.00	\$4,700.00	\$3,710.00	\$7,200	
Group Totals:		\$3,500.00	\$17,872.63	\$32,175.00	\$17,802.37	53,650.00	
Group: 4174001 - 4174999 CAPITAL OUTLAY							
1000-04174004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04174005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Department Totals:		\$0.00	\$61,891.85	\$136,869.72	\$74,977.87	139,846.14	

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2022

New Budget Report

Fund: 1000 - 6400

Dept: 00-9999

Item: 00 - 9999

FILED

2021 OCT 22 PM 12:18

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL FUND							
Office: 0109 COUNTY ELECTION COMMISSION							
Group: 1091001 - 1091999 PERSONAL SERVICES							
1000-01091001	SALARIES- FULL TIME	\$0.00	\$7,371.94	\$17,512.74	\$10,140.80	17,537.66	
1000-01091002	SALARIES PART TIME	\$0.00	\$11,109.00	\$26,100.00	\$14,991.00	174,208.00	
1000-01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$1,281.14	\$3,336.37	\$2,055.23	1341.63	
1000-01091008	NON CONTRIB RETIREMENT(EMF)	\$0.00	\$1,149.36	\$2,682.96	\$1,533.60	21,860.76	
1000-01091009	HEALTH INSURANCE	\$0.00	\$2,102.37	\$4,452.74	\$2,350.37	3712.22	
1000-01091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$1.90	\$200.00	\$198.10	200.00	
Group Totals:		\$0.00	\$23,015.71	\$54,284.81	\$31,269.10	199,108.27	
Group: 1092001 - 1092999 SUPPLIES							
1000-01092001	GENERAL OFFICE SUPP	\$0.00	\$1,717.57	\$5,000.00	\$3,282.43	8,000	
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	53,100.00 0	
1000-01092023	REPAIRS & PARTS	\$0.00	\$18.54	\$1,000.00	\$981.46		
1000-01092024	MAINTENANCE & SERVICE CONT	\$0.00	\$675.63	\$2,500.00	\$1,824.37	5,117.71	
Group Totals:		\$0.00	\$2,411.74	\$8,500.00	\$6,088.26	66,228.71	
Group: 1093001 - 1093999 OTHER SERVICES & CHARGES							
1000-01093009	OTHER PROF SERVICE	\$0.00	\$30,249.22	\$35,000.00	\$4,750.78	26,200.00 / 13,117.71	
1000-01093020	TELEPHONE	\$0.00	\$239.22	\$300.00	\$60.78	35,000.26	
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	300	
1000-01093022	CELL PHONES/PAGERS	\$0.00	\$348.79	\$600.00	\$251.21	110	
1000-01093023	INTERNET CONNECTION	\$0.00	\$346.01	\$1,200.00	\$853.99	600	
1000-01093030	TRAVEL	\$0.00	\$685.34	\$1,000.00	\$314.66	1200	
1000-01093040	ADVERTISING	\$0.00	\$749.86	\$3,000.00	\$2,250.14	3,000	
1000-01093071	RENT -MACHINERY & EQUIPMEN'	\$0.00	\$668.92	\$2,000.00	\$1,331.08	4,000	
1000-01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	5,600	
1000-01093094	MEALS & LODGING	\$0.00	\$58.80	\$200.00	\$141.20	0	
1000-01093102	COMP. SOFTWARE/SUPPORT MA	\$0.00	\$0.00	\$0.00	\$0.00	200	
1000-01093103	GRANTS/AIDS	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$33,346.16	\$43,300.00	\$9,953.84	50,010.00	
Group: 1094001 - 1094999 CAPITAL OUTLAY							
1000-01094003	IMPROVEMENTS (OTHER THAN B	\$0.00	\$0.00	\$0.00	\$0.00	41,200.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Department Totals:		\$0.00	\$58,773.61	\$106,084.81	\$47,311.20	254,013.98	

\$ 290,440.71

- 53105.00 from line item # 1000-0109-2002
 - 8860.00 from line item # 1000-0109-3009

FILED *S/B*

Sharon Blount-Baker

2021 NOV 29 AM 10:44

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608

317 MAIN STREET

VAN BUREN, ARKANSAS 72957

(479) 474-1821 Office • (479) 471-0622 Fax

November 29, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

Re: Circuit Clerk

Dear Justice Shaffer and All Members of the Quorum Court,

Please accept this request for the December 2021 Quorum Court meeting for an appropriation for our 2021 budget:

From Fund 3434 (Automated Records System Fund)

\$14,882.40 to line item 3434-0102-3102 (Computer Software/Support) regarding our grant that was received in 2020.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



2022 Budget

- Request from Crawford County Prosecuting Attorney to change the current part-time position into a full-time position permanently, effective January 1, 2022.

LINE ITEM # 1001 - FULL TIME SALARY	\$31,756.00
LINE ITEM # 1006 - SOCIAL SECURITY MATCHING	\$ 2,429.33
LINE ITEM # 1008 - RETIREMENT	\$ 4,865.02
LINE ITEM # 1009 - INSURANCE	\$ 7,424.44
LINE ITEM # 1011 - UNEMPLOYMENT	\$ 400.00
	\$46,874.79

CRAWFORD

As Amended 120821

2022

New Budget Report

Fund: 1000 - 6400

Dept: 00-9999

Item: 00 - 9999

FILED *dw*

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	2021 New Budget Amount	Init
Fund: 1000 COUNTY GENERAL FUND.							JO WESTER
Office: 0416 PROSECUTING ATTORNEY							COUNTY CLERK
Group: 4161001 - 4161999 PERSONAL SERVICES							CRAWFORD COUNTY, AR
1000-04161001	SALARIES FULL TIME	\$0.00	\$160,203.29	\$231,285.30	\$71,082.01	222,720.90	
1000-04161006	SOCIAL SEC MATCHING	\$0.00	\$12,289.85	\$17,693.33	\$5,403.48	17,038.15	
1000-04161008	RETIREMENT	\$0.00	\$24,174.38	\$35,432.91	\$11,258.53	34,120.94	
1000-04161009	HEALTH INSURANCE	\$0.00	\$35,647.08	\$51,056.88	\$15,409.80	44,546.64	
1000-04161011	UNEMPLOYMENT COMP	\$0.00	\$204.90	\$2,600.00	\$2,395.10	2,600.00	
Group Totals:		\$0.00	\$232,519.50	\$338,068.42	\$105,548.92	321,026.53	
Group: 4162001 - 4162999 SUPPLIES							
1000-04162023	REPAIRS & PARTS	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Group: 4164001 - 4164999 CAPITAL OUTLAY							
1000-04164005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Department Totals:		\$0.00	\$232,519.50	\$338,068.42	\$105,548.92	321,026.53	

Salaries Full Time were inclusive of previous Part Time salary

PA OFFICE - REQUESTING P/T TO F/T SALARY SPREADSHEET
1000-0416

			ITEM #1001	PROPOSED		ITEM #1006	ITEM # 1008	ITEM # 1008	ITME #1009	ITEM #1011	
			Salary	INCREASE	SALARY 2022	Fica 7.65%	Retire 15.32%	Retire 15.32%	INSURANCE	UNEMPLOY	TOTAL
1	4/12/2010	SECRETARY	\$ 32,661.50		32,661.50	2,498.60	2,501.87	2,501.87	7,424.44	400.00	47,988.29
2	10/22/2007	SECRETARY	\$ 32,661.50		32,661.50	2,498.60	2,501.87	2,501.87	7,424.44	400.00	47,988.29
3	6/14/2021	ADMIN ASSIST	\$ 31,756.00		31,756.00	2,429.33	2,432.51	2,432.51	7,424.44	400.00	46,874.79
4	11/22/2021	ADMIN ASSIST	\$ 31,756.00		31,756.00	2,429.33	2,432.51	2,432.51	7,424.44	400.00	46,874.79
5	5/30/2007	SECRETARY	\$ 32,661.50		32,661.50	2,498.60	2,501.87	2,501.87	7,424.44	400.00	47,988.29
6	7/1/2015	DTF INVEST	\$ 45,846.40		45,846.40	3,507.25	3,511.83	3,511.83	7,424.44	400.00	64,201.76
7	11/1/2021	NEW 2021	\$ 31,756.00		31,756.00	2,429.33	2,432.51	2,432.51	7,424.44	400.00	46,874.79
			\$ 239,098.90		239,098.90	18,291.07	18,314.98	18,314.98	51,971.08	2,800.00	348,791.00
								TOTAL RETIRE	36,629.95		

AMENDED

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2021-46**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$61,905.00 FROM AMERICAN RESCUE
PLAN FUND #3046 TO THE ELECTION COMMISSION BUDGET FOR 2021**

WHEREAS, the Crawford County Election Commission is responsible for
coordinating and conducting all the elections held in Crawford County and,

WHEREAS, the Election Commission uses electronic poll books consistent with
the voting system selected by the Secretary of State's Office; and,

WHEREAS, the new poll books are virtually touchless and
will help prevent the spread of the Covid virus and,

WHEREAS, the Election Commission desires to utilize
American Rescue Plan Funds to purchase new electronic poll books.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF
CRAWFORD COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$61,905.00 from the American Rescue Plan
Fund #3046 to Election Commission Other Professional Services Line Item #3046-0109-
3009 for 2021, with no dispensing of funds until compliant with 2CFR.200.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Roger Atwell
Ordinance 2021-46
Date of Passage: _____
Votes for _____ Votes against _____
Abstention: _____ Absent: _____

Crawford County Election Commission



*221 S 3rd Street
Van Buren, AR 72956-5798
479.471.3222*

The Crawford County Election Commission is requesting \$61,905.00 from the American Rescue Plan (ARP) money for the purchase touchless tablet, training and fees associated with to be utilized by county poll workers that will help reduce the spread of Covid and other viruses between poll workers and voters within our county.

Respectfully;

A handwritten signature in black ink, appearing to read "Tim Walker", is written over the word "Respectfully;" and extends to the right.

Tim Walker
Crawford County Judges Office
Elections & Special Projects Coordinator
479.471.3222



Crawford County, Arkansas Electronic Pollbook Sales Order Agreement

Purchase Solution Includes:

Description	UOM	Qty	Unit Price	Total Price
ExpressPoll Tablet:				
ExpressPoll System including Tablet, Stand, Integrated Barcode Reader, Carrying Case, Mobile Device Management and ExpressPoll Software Application	Each	43	\$1,215.00	\$52,245.00
Software:				
ExpressPoll Connect Software License and Hosting Fee	License	1	\$2,000.00	\$2,000.00
Implementation Services:				
Project Management	Day	3	\$1,700.00	\$5,100.00
Pollbook Software Training	Day	1	\$1,700.00	\$1,700.00
Shipping (ExpressPoll Hardware & Software)	Per Unit	43	\$20.00	\$860.00
One-Year Hardware and Software Warranty	N/A			Included
Order Total				\$61,905.00

Payment Terms:

- \$15,476.25 Due within thirty (30) calendar days of contract execution.
- \$46,428.75 Due within thirty (30) calendar days of delivery of ExpressPoll Hardware and/or ExpressPoll Software.

Annual Post-Warranty Maintenance and Support Fees (Fees are Based Upon a 4-Year Customer Commitment to Subscribe to the Following Services)

PollBook Software:

ExpressPoll Software License and Maintenance and Support Fee - Year 1	Per Unit	43	\$125.00	\$5,375.00
ExpressPoll Software License and Maintenance and Support Fee - Year 2	Per Unit	43	\$125.00	\$5,375.00
ExpressPoll Software License and Maintenance and Support Fee - Year 3	Per Unit	43	\$125.00	\$5,375.00
ExpressPoll Software License and Maintenance and Support Fee - Year 4	Per Unit	43	\$125.00	\$5,375.00

Software:

ExpressPoll Connect Software License Fee and Hosting Services - Year 1	License	1	\$2,000.00	\$2,000.00
ExpressPoll Connect Software License Fee and Hosting Services - Year 2	License	1	\$2,000.00	\$2,000.00
ExpressPoll Connect Software License Fee and Hosting Services - Year 3	License	1	\$2,000.00	\$2,000.00
ExpressPoll Connect Software License Fee and Hosting Services - Year 4	License	1	\$2,000.00	\$2,000.00

Note: Annual Software License, Hosting, and Maintenance and Support fees of \$7,375.00 will be invoiced 90-days prior to beginning of the post-warranty period. 100% of invoice total due within 30 calendar days of invoice date.

The parties hereby agree that this Sales Order and the ExpressPoll Sales Order Agreement General Terms, attached hereto and fully incorporated herein by this reference, (collectively, the "Agreement") represents a binding agreement between ES&S and Customer for the purchase of ExpressPoll System products and services. Further, the undersigned Customer hereby agrees to purchase such ExpressPoll products and services from ES&S as set forth herein. The undersigned Customer hereby agrees to the ExpressPoll System Sales Order Agreement General Terms and acknowledges that he or she has read the entire Agreement, understands it and fully intends to be bound by it. The undersigned Customer hereby certifies that: 1) sufficient funds are available for any of this purchase that exceeds my allocation of state and/or federal funding; and 2) any amount not funded by state and/or federal funds has been authorized and appropriated for this purchase. As of the date of the signature below, the undersigned Customer has full power and authority to enter into and perform this Agreement, and has been properly authorized to execute and deliver this Agreement on behalf of the Customer as set forth above.

ES&S Signature _____ Date _____

Customer Signature _____ Date _____

Print Name _____

Print Name _____

Title _____

Title _____

Contact Person	Tim Walker
Address (no PO box)	221 S. 3rd Street
City	Van Buren
State/Province	AR
Zip	72956
Phone Number	479-471-3233

(4) ORDINANCE NO. 2021-44: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2021 SCHOOL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice Myers Ordinance No. 2021-44 was presented. After reading by title only, Justice Peppas moved to approve, second by Justice Myers. There was no discussion by the court, roll call vote 10 yeas, 3 absent.

(5) ORDINANCE NO. 2021-45: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2021 MUNICIPAL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice DeCree Ordinance No. 2021-45 was presented. After reading by title only, Justice Woodruff moved to approve, second by Justice Peppas. There was no discussion by the court, roll call vote 10 yeas, 3 absent.

(6) ORDINANCE NO. 2021-46: BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$62,405.00 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE ELECTION COMMISSION BUDGET FOR 2021. (1) Justice Shaffer made the motion to amend Ordinance No. 2021-46 to read **(do not disburse funds until compliance with 2CFR.200)**, second by Justice Atwell, unanimous voice vote to amend. (2) Justice Shaffer made the motion to place Ordinance No. 2021-46 on the floor as amended, second by Justice Perry. After reading in its entirety, Justice Decroo moved to approve, second by Justice Woodruff. There was no further discussion. Roll call vote, 10 yeas, 1 nay, 2 absent. (3) Justice Shaffer made the motion to withdraw for approval Ordinance No. 2021-46, second by Justice Morrison. Unanimous voice vote to withdraw. Justice Shaffer made the motion to amend Ordinance No. 2021-46 **(do not disburse funds until compliance with 2CFR.200)**, second by Justice Woodruff. Unanimous voice vote. Justice Shaffer made the motion to amend Ordinance No. 2021-46 in section #1 to read **(\$62,405.00 to line item #3046-0109-3009 other professional service instead of #1000-0109-3009 other professional service)** second by Justice DeCree, Unanimous voice vote. Justice Shaffer made the motion to place Ordinance No. 2021-46 on the floor as amended and by title only, second by Justice DeCree. Ordinance No. 2021-46 was read as amended and by title only. On motion by Justice Perry, second by Justice Woodruff. There was no discussion. Roll call vote, 10 yeas, 1 nay, 2 absent.

(7) ORDINANCE NO. 2021-47: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING \$99,827.59 FROM AMERICAN RESCUE PLAN FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2021. Justice Shaffer made the motion to amend Ordinance No. 2021-47 to read **(do not disburse funds until compliance with 2CFR.200)**, second by Justice Atwell, unanimous voice vote to amend. Justice Shaffer made the motion to place Ordinance No.

2021-47 on the floor as amended, second by Justice Atwell. After reading Ordinance No. 2021-47 in its entirety as amended Justice Woodruff moved to approve, second by Justice Atwell. Then Justice Shaffer made the motion to amend and correct the fund number which was requested to read (**\$50,179.00 to line item #3046-0419-4050 Vehicles; \$49,648.59 to line item #3046-0419-4004 machinery & equipment. Instead of both coming reading \$50,179.00 to line item #1000-0419-4050 Vehicles; \$49,648.59 to line item #1000-0419-4004 machinery & equipment.**) Justice Harvey moved to approve, second by Justice Perry, unanimous voice vote to amend and correct fund number. Justice Shaffer made the motion to amend and read Ordinance No. 2021-47 by title only, second by Justice DeCoo. Ordinance No. 2021-47 was read as amended and by title only. Justice Woodruff moved to approve, second by Justice Harvey. There was no further discussion. Roll call vote 10 yeas, 1 nay and 2 absent.

(8) ORDINANCE NO. 2021-48: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer to amend and add the three different sheriff's overtime pay that was approved in budget meeting, second by Justice Peppas with a unanimous voice vote to amend. Justice Shaffer made the motion to place Ordinance No. 2021-48 on the floor as amended and by title only, second by Justice Cox. Ordinance No. 2021-48 was read as amended and by title only. Justice Peppas made the motion to approve, second by Justice DeCoo. There was no discussion. Roll call vote 11 yeas, 2 absent.

(9) RESOLUTION NO. 2021-9: A RESOLUTION EXPRESSING SUPPORT FOR REQUESTS FOR PROPOSAL TO BUILD AN EMERGENCY DISPATCHING BUILDING. On motion by Justice Shaffer, second by Justice Harvey Resolution No. 2021-9 was presented. After reading in its entirety Justice Atwell moved to approve, second by Justice Woodruff. There was some discussion by the court, roll call vote 11 yeas and 2 absent.

ANNOUNCEMENTS: (1) Elaine Stanfield from the County Judges Office wanted to thank everyone for their help with the county wide trash pickup. (2) Justice Shaffer wanted to remind everyone that we would be holding the County Judges budget meeting at 6:30 p.m. tomorrow night at the E.O.C building. (3) We will be holding the county employee's holiday season dinner on Friday, December 17, 2021 at the EOC building between the hours of 11 a.m. till 1:00 p.m. (4) Also, on Saturday, December 4, 2021 we will be holding the lighting of the courthouse at 6:00 p.m.

RECESSED: On motion by Justice Peppas, seconded by Justice Decroo, the meeting recessed at 7:55 p.m.

DATE _____ APPROVED _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

AMENDED

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, November 15, 2021, at 6:30 PM, in the Circuit Courtroom Division II, 220 South 4th Street, Van Buren, Arkansas.**

AGENDA

2021 Budget

Discussion regarding Crawford County American Rescue funds distribution for the following 3 applications which were approved by Committee on 11/02/2021:

- **Treasurer/County Judge for Employee Premium Pay: Total of \$1,092,663.26 from Crawford County American Rescue Fund #3046.** On motion by Justice Harvey to approve with no funds disbursed until compliant with 2CFR.200, second by Justice Woodruff, Justice Peppas with a no vote, motion passed.
- **Election Commission for Polling Equipment: Total of \$62,405.00 from Crawford County American Rescue Fund #3046.** On motion by Justice Myers to approve with no funds disbursed until compliant with 2CFR.200, second by Justice Cox, Justice Peppas with a no vote, motion passed.
- **Coroner for New Vehicle: Total of \$99,827.59 from Crawford County American Rescue Fund #3046.** On motion by Justice Harvey to approve with no funds disbursed until compliant with 2CFR.200, second by Justice Atwell, Justice Peppas with a no vote, motion passed.

-
- **Crawford County Sheriff: Overtime Pay of \$578.02 from unused salaries, Fund #3429 Public Safety.** On motion to approve by Justice Perry, second by Justice DeCroo, motion passed.
 - **Crawford County Sheriff: Overtime Pay of \$10,317.69 from unused salaries, Fund #3428 Jail & Law Enforcement County Sales Tax.** On motion to approve by Justice Peppas, second by Justice Perry, motion passed.
 - **Crawford County Sheriff: Overtime Pay total of \$50,898.00 from unused salaries, Fund #1000 County General.** On motion to approve by Justice DeCroo, second by Justice Peppas, motion passed.

- **Request from the Crawford County Sheriff to appropriate an additional \$155.00 from Public Safety Fund #3429 to Line Item #3429-0400-2023 Parts & Repairs.** On motion to approve by Justice Harvey, second by Justice Perry, motion passed.
- **Request from the Crawford County Sheriff to appropriate an additional \$24,000.00 from Communications Fund #3014 to Line Item #3014-0400-4004 Capital Outlay.** On motion to approve by Justice Perry, second by Justice Harvey, motion passed.
- **Request from the Crawford County Judge to appropriate an additional \$5,750.00 from County General Fund #1000 to Line Item #1000-0117-2020 Materials & Supplies.** On motion to approve by Justice Peppas, second by Justice Myers, motion passed.
- **Request from the Crawford County Circuit Clerk to appropriate an additional \$1,500.00 from Cost Recorder's 25% Fund #3006 to Line Item #3006-0102-3023 Internet.** On motion to approve by Justice Peppas, second by Justice DeCroo, motion passed.
- **Request from the Crawford County Library to appropriate the following additional amounts from County Library American Rescue Fund #3047: \$5,884.65 to Line Item #3047-0600-1001 Salaries, Full Time; \$1,961.55 to Line Item #3047-0600-1002 Salaries, Part-Time; \$503.60 to Line Item #3047-0600-1006 Social Security Matching; \$1,300.00 to Line Item #3047-0600-1008 Retirement; \$900.00 to Line Item #3047-0600-2003 Janitorial Supplies; \$4,545.00 to Line Item #3047-0600-2009 Server/Network/Hardware; \$2,304.00 to Line Item #3047-0600-3009 Other Professional Services; \$314.50 to Line Item #3047-0600-3020 Telephone; \$273.60 to Line Item #3047-0600-3060 Electricity; \$417.60 to Line Item #3047-0600-3061 Gas; \$252.00 to Line Item #3047-0600-3062 Water.** On motion to Amend by Justice DeCroo, second by Justice Peppas, motion passed. On motion to approve as amended by Justice DeCroo, second by Justice Harvey, motion passed.

On motion to adjourn by Justice Peppas, second by Justice Perry, motion passed.

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday, November 16, 2021, at 6:30 PM, in the Emergency Operations Center (EOC), 1820 Chestnut, Van Buren, Arkansas.**

AGENDA

2022 Budget

Discussion with the CRAWFORD COUNTY JUDGE regarding budget proposal

On motion to recommend this budget to the Quorum by Justice Cox, second by Justice DeCroo, motion passed.

Next meeting scheduled for Tuesday, November 30, at 6:30, location -----.

On motion to adjourn by Justice Morrison, second by Justice DeCroo, motion passed.

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Thursday, December 2, 2021, at 6:30 PM, in the County Extension Office, 105 West Pointer Trail, Van Buren, Arkansas.**

AGENDA

2022 Budget

Discussion with the following departments regarding budget proposals:

- **County Extension Office**
On motion to recommend this budget to the Quorum by Justice Atwell, second by Justice Woodruff, motion passed.
- **Treasurer**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Atwell, motion passed.
- **Coroner**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Perry, motion passed.
- **Circuit Clerk**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Myers, motion passed.
- **District Court**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Perry, motion passed.

On motion to adjourn by Justice Peppas, second by Justice Myers, motion passed.

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Mark Shaffer, Budget Chairperson

The Crawford County Budget Committee will meet **Tuesday, December 7, 2021, at 6:00 PM, in the County Extension Office, 105 West Pointer Trail, Van Buren, Arkansas.**

AGENDA

2022 Budget

Discussion with the following departments regarding budget proposals:

6:00 PM

- **County Clerk**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Morrison, motion passed.
- **Circuit Court Division I**
On motion to recommend this budget to the Quorum with and addition of \$3,173.19 to Line Item #1000-0401-3009, Other Professional Service, by Justice Peppas, second by Justice Myers, motion passed.
- **Circuit Court Division II**
On motion to recommend this budget to the Quorum by Justice Woodruff, second by Justice Harvey, motion passed.
- **Juvenile**
On motion to recommend this budget to the Quorum by Justice Harvey, second by Justice Myers, motion passed.
- **Circuit Court Division III**
On motion to recommend this budget to the Quorum by Justice Harvey, second by Justice Morrison, motion passed.
- **Public Defender**
On motion to remove new position from Budget Report by Justice Morrison, second by Justice Johnson. On motion to recommend amended Budget to the Quorum by Justice Harvey, second by Justice Morrison, motion passed.

- **Prosecuting Attorney**
On motion to use the 2020 Budget (as amended) for this department by Justice Harvey, second by Justice Johnson, motion passed. It was recommended that the Prosecuting Attorney bring any changes to be made, to the Budget meeting on December 20, 2021.

7:00 PM

- **Health Department**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Woodruff, motion passed.
- **Tax Collector**
On motion to recommend this budget to the Quorum with and addition of \$1,000.00 to Line Item #1000-0104-1001, Salaries Full Time, by Justice Peppas, second by Justice Harvey, motion passed.
- **Assessor**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Perry, motion passed.
- **Library**
On motion to recommend this budget to the Quorum by Justice Peppas, second by Justice Perry, motion passed.

7:45 PM

- **Election Commission**
On motion to recommend this budget (as amended) to the Quorum by Justice Peppas, second by Justice Perry, motion passed.

MONTHLY PROGRESS REPORT
CRAWFORD COUNTY November 2021

GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	NUMBER OF PARCELS		OTHER TASKS COMPLETED
	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	
RURAL, RURBAN, CITY (Residential)			Project planning and administration
000040 Aldinger	4		personnel procurement and training.
000125 Armstrong	2		
000126 Armstrong Tracts PH1	5		
000213 Baxter Addition	1		taxpayer inquiry
000380 Butterfield Estates	17		assessor support
000500 Cedar View Estates	31		
000650 Clay Acres	20		
001054 Everetts Tracts	2		
001168 Garner Tracts	4		
001340 Harwell Subdivision	14		
001380 Helen Mclean	1		
001470 Highland Hills	38		
001471 Highland Hills South	60		
001472 Highland Hills South Ph II	26		
001519 Hosier Tracts	3		
001522 Hudson Tracts 1 & 2	2		
001559 Jackson Tracts 1 & 2	3		
001765 Legacy Park PH I	89		
001766 Legacy Valley PH 1	21		
001768 Lehmann Tracts	3		
001786 Lost Beach Tracts 1 & 2	2		
001787 Legacy Valley PH II	44		
001794 Legacy Valley PH III	29		
001795 Legacy Valley PH IV	19		
001796 Legacy Valley PH V	39		
001797 Legacy Valley PH VI	25		
001818 McKnight Tracts 1 & 2	2		
001885 Mize Meadows Tracts 1-4	7		
TOTALS FOR THIS PAGE	513	0	
OVERALL TOTALS (LAST PAGE USE ONLY)			

The reappraisal for this county is scheduled to be completed in 2023

11/20/2021

Appraisal Firm (If Contracted): A.C.T.

Appraisal Manager:

Daniel K. Berry CAE

COMMENTS:

PLEASE REMIT BY THE 20TH OF EACH MONTH

AMENDED

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE NO. 2021-47**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$99,827.59 FROM AMERICAN RESCUE
PLAN FUND #3046 TO THE CRAWFORD COUNTY CORONER BUDGET FOR 2021**

WHEREAS, the Crawford County Coroner is responsible for coordinating and/or transporting all decedents in Crawford County and,

WHEREAS, the Crawford County Coroner desires to utilize American Rescue Plan Funds to purchase a new 2021 Ford F-250 with camper shell, electric cot with power loader and other necessary equipment outline in the application. The new truck will be used to increase the capacity to respond to deaths due to COVID. The current transport van exposes the staff to any and all communicable diseases, airborne and viral

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF
CRAWFORD COUNTY, ARKANSAS:**

SECTION 1. There is hereby appropriated \$99,827.59 from the American Rescue Plan Fund #3046 to Crawford County Coroner; \$50,179.00 to Line Item #3046-0419-4050 Vehicles; \$49,648.59 to Line Item #3046-0419-4004 Machinery & Equipment, with no dispensing of funds until compliant with 2 CFR.200.

Date: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Raymond Harvey
Ordinance 2021-47
Date of Passage: _____
Votes for _____ Votes against _____
Abstention: _____ Absent: _____

AMENDED

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2021-48**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2021 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2020-25. The budget for Crawford County, Arkansas, for the year 2021 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Ordinance 2021-48

Date of Passage: _____

Votes for: ____ Votes against: ____

Abstention: ____ Absent: ____

AMENDED

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2021-48**

ATTACHMENT "A"

SECTION 1. There is hereby appropriated an additional \$155.00 from Public Safety Fund #3429 to Line Item #3429-0400-2023 Parts & Repairs.

SECTION 2. There is hereby appropriated an additional \$24,000.00 from Communications Fund #3014 to Line Item #3014-0400-4004 Capital Outlay.

SECTION 3. There is hereby a transfer in the Crawford County Sheriff; Total of \$7,000.00; \$2,500.00 from Line Item #3428-0418-3060 Electric to Line Item #3428-0418-3006 Medical, Dental & Hospital; \$4,500.00 from Line Item #3428-0418-3061 Gas to Line Item #3428-0418-2005 Prisoner Food.

SECTION 4. There is hereby a transfer in the Crawford County Sheriff; \$5,000.00 from Line Item 3429-0400-3006 Medical, Dental & Hospital to Line Item #3429-0400-2023 Parts & Repairs; \$2,500.00 from Line Item #3429-0400-3090 Dues & Membership to Line Item #3429-0400-2014 Patrol/CID Supplies; \$1,455.00 from Line Item #3429-0400-3094 Meals & Lodging to Line Item #3429-0400-2002 Small Equipment; \$1,500.00 from Line Item #3429-0418-2004 Medicine & Drugs to Line Item #3429-0418-2006 Clothing/Uniforms; \$7,500.00 from Line Item #3429-0418-2024 Service Contracts to Line Item #3429-0418-2023 Parts & Repairs; \$7,500.00 from Line Item #3429-0418-2024 Service Contracts to Line Item #3429-0418-3020 Telephone; \$1,500.00 from Line Item #3429-0418-3063 Waste Disposal to Line Item #3429-0418-3093 Miscellaneous Law Enforcement.

SECTION 5. There is hereby appropriated an additional \$5,750.00 from County General Fund #1000 to Line Item #1000-0117-2020 Materials & Supplies.

SECTION 6. There is hereby a transfer in the Crawford County Judge, \$15,000.00 from Line Item #2000-0200-2007 Fuel to Line Item #2000-0200-2020 Materials & Supplies.

SECTION 7. There is hereby a transfer in the Crawford County Judge, \$1,400.00 from Line Item #1000-0108-2020 Materials & Supplies to Line Item #1000-0100-3063 Waste Disposal.

SECTION 8. There is hereby a transfer in the Crawford County Judge, \$5,100.00 from Line Item #2000-0215-2025 Asphalt to Line Item #2000-0215-4004 Machinery & Equipment other than vehicles.

SECTION 9. There is hereby a transfer in the Crawford County Judge, \$2,000.00 from Line Item #1000-0108-2020 Materials & Supplies to Line Item #1000-0100-2003 Janitorial.

SECTION 10. There is hereby appropriated an additional \$1,500.00 from Cost Recorder's Fund #3006 to Line Item #3006-0102-3023 Internet.

SECTION 11. There is hereby a transfer in the Crawford County Circuit Clerk, \$600.00 from Line Item #3006-0102-3009 Professional Services to Line Item #3006-0102-3023 Internet.

SECTION 12. There is hereby a transfer in the Crawford County Health Unit; \$700.00 from Line Item #1000-0300-2001 General Office Supplies to Line Item #1000-0300-3009 Other Professional Services; \$1,000.00 from Line Item #1000-0300-2003 Janitorial Supplies to Line Item #1000-0300-3009 Other Professional Services; \$1,400.00 from Line Item #1000-0300-2020 Building Materials to Line Item #1000-0300-3009 Other Professional Services; \$800.00 from Line Item #1000-0300-3062 Water & Sewer to Line Item #1000-0300-3009 Other Professional Services; \$700.00 from Line Item #1000-0300-3061 Natural Gas to Line Item #1000-0300-3020 Telephone/Fax Line; \$600.00 from Line Item #1000-0300-3061 Gas to Line Item #1000-0300-3063 Waste Management.

SECTION 13. There is hereby appropriated an additional \$19,156.50 from Crawford County Library American Rescue Plan Fund #3047: \$5,884.65 to Line Item #3047-0600-1001 Salaries, Full Time; \$1,961.55 to Line Item #3047-0600-1002 Salaries, Part-Time; \$503.60 to Line Item #3047-0600-1006 Social Security Matching; \$1,300.00 to Line Item #3047-0600-1008 Retirement; \$900.00 to Line Item #3047-0600-2003 Janitorial Supplies; \$4,545.00 to Line Item #3047-0600-2009 Server/Network/Hardware; \$2,304.00 to Line Item #3047-0600-3009 Other Professional Services; \$314.50 to Line Item #3047-0600-3020 Telephone; \$273.60 to Line Item #3047-0600-3060 Electricity; \$417.60 to Line Item #3047-0600-3061 Gas; \$252.00 to Line Item #3047-0600-3062 Water.

SECTION 14. Crawford County Sheriff: Comp and Holiday Payout of \$578.02 from unused Salaries, FICA and Retirement from Fund #3429 Public Safety.

SECTION 15. Crawford County Sheriff: Comp and Holiday Payout of \$10,317.69 from unused Salaries, FICA and Retirement from Fund #3428 Jail & Law Enforcement County Sales Tax.

SECTION 16. Crawford County Sheriff: Comp and Holiday Payout of \$50,898.00 from unused Salaries, FICA and Retirement Fund #1000 County General.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2021-48
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
December 20, 2021**

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM DIVISION II
 220 SOUTH 4TH STREET
 VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 11/15/2021

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee Meetings 11/15/2021, 11/16/2021, 12/2/2021,
12/07/2021

REPORTS: Re-appraisal Monthly Report, Comp & Vacation Report, Delinquent Real and Personal Taxes, Treasurer's Report and Southwest EMS Report.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

- One representative per group
- Presentations must be no longer than five (5) minutes
- Followed by Questions from Justices

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Mitch Carolan to introduce Ordinance 2021-49 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE CREATING AND FUNDING LONGEVITY PAY FOR 911 CALL TAKERS.

2. Justice Jayson Peppas to introduce Ordinance 2021-50 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE TO MAKE THE PART-TIME POSITION IN THE PROSECUTING ATTORNEY'S OFFICE A FULL-TIME ADMINISTRATIVE ASSISTANT.
3. Justice Mark Shaffer to introduce Ordinance 2021-51 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
4. Justice Mark Shaffer to introduce Ordinance 2021-52 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022.
5. Justice Mark Shaffer to introduce Resolution 2021-10 A RESOLUTION DECLARING A VACANCY.

CRAWFORD COUNTY ARKANSAS

QUORUM COURT JOURNAL OF PROCEEDINGS

The Quorum Court of Crawford County, Arkansas met November 15, 2021, for the eleventh regular meeting of the year. The meeting was called to order at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4th Street, Van Buren, Arkansas. Crawford County Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Atwell, Carolan, Cox, DeCroo, Harvey, Morrison, Myers, Peppas, Perry, Shaffer, Woodruff. Absent was Justice Johnson and Justice Wahlmeier.

The minutes of 10/15/2021 Regular meeting and reports were presented. Justice Peppas moved to approve and second by Justice Woodruff and unanimous voice vote were approved as written.

The minutes of the 10/18/2021 Personnel Committee meeting was presented. Justice DeCroo moved to approve, second by Justice Myers and unanimous voice vote were approved as written.

The minutes of the 10/18/2021 & 11/09/2021 Budget meeting was presented. Justice Atwell moved to approved, second by Justice Harvey and unanimous voice vote were approved as written.

The minutes of the 11/02/21 Crawford County American Rescue Planning Committee meeting was presented. Justice Perry moved to approve, second by Justice Atwell and unanimous voice vote were approved as written.

REPORTS: Justice Peppas move to approve the monthly reports, second by Justice DeCroo, unanimous voice vote reports were approved.

COMMITTEE REPORTS:

COMMENTS FROM THE PUBLIC:

JUDGES NOTE: (1) 911 director Joanie Best and I meet with all nine cities and they signed and agreed to pay their fair share as far as the 911 budget for 2022. We visited with Southwest Ambulance Service and they stated that they cannot pay their fair share. I don't feel comfortable asking them for \$30,000.00 which was to be their share. We do have some reserve funds for this next year until they figure out what we are going to do. We are going to have to look at the contracts and be rewritten because it talks about a dispatch center in the police department at Van Buren, Alma and the Sheriff department. (2) I want to talk to you about the three acres out on 64-71, we are trying to get this cleared out. (3) We also have found out that we have eleven acres of ground up around behind the hospital by the health department that we might could use at a later date if needed for the health department. The

VFW is looking at finding a new home and possibly this can be used. This deed to the property goes back to 1944 when the government came in and Jesse Turner was established. We will be looking at this in the future. (4) We are still doing a little bit of asphalt.

CALL FOR OLD BUSINESS: Tabled Ordinance 2021-35 from 10/18/2021. Justice Harvey made the motion to amend and add Juneteen and Good Friday to the Ordinance 2021-35 to the holidays in the handbook, second by Justice Woodruff and unanimous voice vote were approved.

CALL FOR NEW BUSINESS:

(1) ORDINANCE NO. 2021-41: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE ADOPTING A FEDERAL AWARD ADMINISTRATION POLICY FOR CRAWFORD COUNTY. On motion by Justice Shaffer, seconded by Justice Cox, Ordinance No. 2021-41 was presented. After reading in its entirety, Justice Peppas moved to approve, second by Justice DeCroo. There was no discussion by the court, roll call vote 10 yeas, 3 absent.

(2) ORDINANCE NO. 2021-42: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE TO ESTABLISH PREMIUM PAY AND TO AMEND THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021, MAKE ADDITIONAL APPROPRIATIONS, AND FOR OTHER PURPOSES, PREMIUM PAY INCENTIVE FOR ALL ELIGIBLE ESSENTIAL EMPLOYEES WHO WORKED DURING THE TIME PERIOD OF JANUARY 27, 2020 TO MAY 31, 2021. On motion by Justice Shaffer to amend section that reads (**County District Court Div. I to read County Circuit Court Div. I**), second by Justice Atwell, unanimous voice vote to approve. Justice Shaffer made the motion to amend to where it says (**do not disburse funds until compliance with 2CFR.200**), second by Justice Woodruff, unanimous voice vote to amend. Justice Shaffer made the motion to read by title only, second by Justice Atwell. Ordinance No. 2021-42 was presented by title only. After reading by title only, Justice Woodruff moved to approve, second by Justice Harvey. There was some discussion by the court, roll call vote 9 yeas, 1 Nay and 3 absent.

(3) ORDINANCE NO. 2021-43: BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2021 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice Harvey, Ordinance No. 2021-43 was presented. After reading by title only, Justice Atwell move to approve, second by Justice Peppas. There was no discussion by the court, roll call vote 10 yeas, 3 absent.

**Crawford County Clerks
 Monthly Report
 County Comp Time Over 40 Hours
 County Vacation Time Over 160 Hours
 Pay Period Ending 12/3/2021
 Comp Time
 Over 40 Hrs.**

County Clerk

101-Accounts Payable 45

Circuit Court

102-Chief Deputy 81.125
 102-Off. Mgr. 64.25
 102-Court Adm. 106.75
 102-Deputy 65.375
 102-Court Deputy 77.875
 102-Deputy 45.75

Collector

104-Deputy Clerk 119.50
 104-Deputy Clerk 50
 104-Chief Deputy 54.50

Courthouse Maintenance

108-Maintenance 50.75

Sheriff

400-Deputy 35

Jail

418-Det. Lt. 39
 418-Det. Sgt 65.25
 418-Det. Dep 53.50
 418-Det. Dep 80.75
 418-Det. Dep 50
 418-Det. Dep 47.75
 418-Det. Dep 43.5
 418-Det. Dep 42.25

Vacation Time over 160 Hrs.

<u>County Clerk</u>	
101-Chief Deputy	186.50
<u>Assessor</u>	
105-Deputy Clerk	206
105-Chief Deputy	215
<u>Maintenance:</u>	
108-Maint.	195
<u>IT</u>	
415-IT	163
<u>Highway</u>	
200-EQ-3	236
200-EQ-1	205
200-EQ-3	166
200-Super	171
200-EQ-1	180.50
200-Serv. Foreman	204.50
200-Spec. Mech.	248.25
200-EQ-1	203
200-EQ-1	222
<u>Sheriff</u>	
400-Pat Deputy	297
400-Deputy	212.50
400-Investigator	170
400-CID Lt	191
400-Deputy	242
400-Pat. Sgt	195
400-Deputy	190.75
400-Dispatch	168
400-Admin Asst.	207.25
<u>Juvenile</u>	
414-Secretary	212
414-Prob. Off	164
414-Juv Intake Off	201.50
<u>Prosecuting Attorney</u>	
416-Admin Asst.	188
<u>Jail</u>	
418-Det. Lt.	166
<u>911</u>	
501-Sign Crew	161.50
501-Sign Crew	206

Collection Summary - Delinquent Personal Property
Crawford County, Arkansas

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JO WESTER
 County Clerk
 Crawford County, AR

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Delq Pen	Pub Cost	County Fees	Total	Percent
100	Mulberry Rural	2017	6.55	0.00	0.00	0.00	0.66	2.00	0.00	9.21	0.00%
100	Mulberry Rural	2018	0.92	0.00	0.00	0.00	0.09	2.00	0.00	3.01	0.00%
100	Mulberry Rural	2019	40.64	0.00	0.00	0.00	4.06	2.00	0.00	46.70	0.01%
100	Mulberry Rural	2020	899.13	6.52	1.00	0.00	76.52	8.00	0.00	991.17	0.40%
101	Mulberry City	2018	4.04	0.00	0.00	0.00	0.40	2.00	0.00	6.44	0.00%
101	Mulberry City	2019	14.61	1.46	0.50	0.00	1.46	2.00	0.00	20.03	0.00%
101	Mulberry City	2020	3,525.36	8.47	1.00	0.00	350.74	36.00	0.00	3,921.57	1.59%
160	Mountainburg Rural	2011	23.15	0.00	0.00	0.00	2.32	2.00	0.00	27.47	0.01%
160	Mountainburg Rural	2012	38.51	0.00	0.00	0.00	3.85	4.00	0.00	46.36	0.01%
160	Mountainburg Rural	2015	32.02	0.00	0.00	0.00	3.20	2.00	0.00	37.22	0.01%
160	Mountainburg Rural	2016	26.45	0.00	0.00	0.00	2.64	2.00	0.00	31.09	0.01%
160	Mountainburg Rural	2017	26.45	0.00	0.00	0.00	2.64	2.00	0.00	31.09	0.01%
160	Mountainburg Rural	2018	108.58	10.86	0.50	0.00	10.86	2.00	0.00	132.80	0.05%
160	Mountainburg Rural	2019	129.40	4.73	0.50	0.00	12.94	6.00	0.00	153.57	0.06%
160	Mountainburg Rural	2020	8,951.73	70.22	4.50	0.00	760.07	68.00	0.00	9,854.52	4.00%
161	MOUNTAINBURG CITY	2020	1,202.00	41.81	1.50	0.00	111.14	10.00	0.00	1,366.45	0.55%
162	Chester City	2020	544.53	42.15	1.00	0.00	54.46	4.00	0.00	646.14	0.26%
300	Alma Rural	2007	226.63	0.00	0.00	0.00	22.66	2.00	0.00	251.29	0.10%
300	Alma Rural	2011	181.90	0.00	0.00	0.00	18.19	2.00	0.00	202.09	0.08%
300	Alma Rural	2012	45.12	0.00	0.00	0.00	4.51	2.00	0.00	51.63	0.02%
300	Alma Rural	2014	116.61	0.00	0.00	0.00	11.66	2.00	0.00	130.27	0.05%
300	Alma Rural	2015	97.34	0.00	0.00	0.00	9.73	2.00	0.00	109.07	0.04%
300	Alma Rural	2016	21.80	0.00	0.00	0.00	2.18	2.00	0.00	25.98	0.01%
300	Alma Rural	2017	21.80	0.00	0.00	0.00	2.18	2.00	0.00	25.98	0.01%
300	Alma Rural	2018	427.41	1.37	0.50	0.00	42.75	8.00	0.00	480.03	0.19%
300	Alma Rural	2019	955.21	27.38	1.50	0.00	95.52	12.00	0.00	1,091.61	0.44%
300	Alma Rural	2020	42,521.54	454.09	13.00	0.00	4,030.29	226.00	0.00	47,244.92	19.20%
301	Alma City	2009	17.02	0.00	0.00	0.00	1.70	2.00	0.00	20.72	0.00%
301	Alma City	2012	44.44	0.00	0.00	0.00	4.44	2.00	0.00	50.88	0.02%
301	Alma City	2013	94.31	0.00	0.00	0.00	9.43	2.00	0.00	105.74	0.04%
301	Alma City	2014	64.99	0.00	0.00	0.00	6.50	2.00	0.00	73.49	0.02%
301	Alma City	2018	291.60	0.00	0.00	0.00	0.00	2.00	0.00	293.60	0.11%
301	Alma City	2019	513.55	27.37	0.50	0.00	23.99	10.00	0.00	575.41	0.23%
301	Alma City	2020	14,330.04	178.03	5.50	0.00	1,261.76	104.00	0.00	15,879.33	6.45%
302	Dyer City	2019	100.26	0.00	0.00	0.00	10.03	2.00	0.00	112.29	0.04%
302	Dyer City	2020	3,117.19	81.72	1.50	0.00	284.24	24.00	0.00	3,508.65	1.42%
303	RUDY CITY	2018	5.02	0.00	0.00	0.00	0.50	2.00	0.00	7.52	0.00%

Collection Summary - Delinquent Personal Property
Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIQ Pen	Pub Cost	DIQ Fees	Total	Percent
303	Rudy City	2020	21,177.97	0.00	0.00	0.00	2,117.15	4.00	0.00	23,299.12	9.46%
304	Kibler City Alma SD	2020	140.58	0.00	0.00	0.00	14.06	2.00	0.00	156.64	0.06%
420	Van Buren Rural	2005	51.17	5.12	0.50	0.00	5.12	2.00	0.00	63.91	0.02%
420	Van Buren Rural	2017	172.65	8.73	0.50	0.00	17.26	6.00	0.00	205.14	0.08%
420	Van Buren Rural	2018	567.88	0.00	0.00	0.00	56.80	8.00	0.00	632.68	0.25%
420	Van Buren Rural	2019	1,523.54	27.69	1.00	0.00	150.32	24.00	0.00	1,726.55	0.70%
420	Van Buren Rural	2020	26,149.98	148.80	8.50	0.00	2,163.02	156.00	0.00	28,626.30	11.63%
421	Van Buren City	2005	111.98	11.20	0.50	0.00	11.20	2.00	0.00	136.88	0.05%
421	Van Buren City	2006	95.77	0.00	0.00	0.00	9.58	2.00	0.00	107.35	0.04%
421	Van Buren City	2007	614.80	0.00	0.00	0.00	61.48	4.00	0.00	680.28	0.27%
421	Van Buren City	2008	35.83	3.59	0.50	0.00	3.58	2.00	0.00	45.50	0.01%
421	Van Buren City	2011	242.37	24.24	0.50	0.00	24.24	2.00	0.00	293.35	0.11%
421	Van Buren City	2012	80.20	0.00	0.00	0.00	8.02	2.00	0.00	90.22	0.03%
421	Van Buren City	2013	66.50	0.00	0.00	0.00	6.64	4.00	0.00	77.14	0.03%
421	Van Buren City	2014	403.91	0.00	0.00	0.00	8.16	6.00	0.00	418.07	0.16%
421	Van Buren City	2015	63.08	0.00	0.00	0.00	6.31	2.00	0.00	71.39	0.02%
421	Van Buren City	2016	410.01	0.00	0.00	0.00	14.06	2.00	0.00	426.07	0.17%
421	Van Buren City	2017	137.54	0.00	0.00	0.00	13.75	2.00	0.00	153.29	0.06%
421	Van Buren City	2018	605.36	18.63	1.00	0.00	60.52	12.00	0.00	697.51	0.28%
421	Van Buren City	2019	4,318.69	104.47	6.00	0.00	383.81	70.00	0.00	4,882.97	1.98%
421	Van Buren City	2020	62,432.77	979.44	39.00	0.00	5,472.18	516.00	0.00	69,439.39	28.22%
422	Kibler City	2014	113.66	0.00	0.00	0.00	11.37	2.00	0.00	127.03	0.05%
422	Kibler City	2016	304.69	0.00	0.00	0.00	30.47	2.00	0.00	337.16	0.13%
422	Kibler City	2017	115.84	0.00	0.00	0.00	11.58	2.00	0.00	129.42	0.05%
422	Kibler City	2018	110.07	10.98	0.50	0.00	0.00	0.00	0.00	121.55	0.04%
422	Kibler City	2019	399.89	10.43	0.50	0.00	29.54	4.00	0.00	444.36	0.18%
422	Kibler City	2020	5,870.71	70.21	3.50	0.00	505.22	24.00	0.00	6,473.64	2.63%
440	Cedarville Rural	2018	73.18	0.00	0.00	0.00	7.32	4.00	0.00	84.50	0.03%
440	Cedarville Rural	2019	141.16	3.59	1.00	0.00	14.12	10.00	0.00	169.87	0.06%
440	Cedarville Rural	2020	11,690.92	182.82	8.50	0.00	1,013.72	78.00	0.00	12,973.96	5.27%
441	Cedarville City	2019	199.18	0.00	0.00	0.00	12.38	4.00	0.00	215.56	0.08%
441	Cedarville City	2020	4,664.85	44.73	2.00	0.00	418.78	36.00	0.00	5,166.36	2.09%
Ad Valorem Totals			221,854.58	2,610.85	107.00	0.00	19,902.07	1,564.00	0.00	246,038.50	
Grand Total			221,854.58	2,610.85	107.00	0.00	19,902.07	1,564.00	0.00	246,038.50	

Collection Summary - Delinquent Real Estate
Crawford County, Arkansas

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mulberry Rural	2020	397.23	39.72	3.42	7.50	7.50	0.00	455.37	0.34%
101	Mulberry City	2020	735.37	39.88	0.00	2.50	2.50	0.00	780.25	0.59%
160	Mountainburg Rural	2019	963.74	96.38	105.83	15.00	15.00	0.00	1,195.95	0.90%
160	Mountainburg Rural	2020	7,780.56	482.88	35.74	80.00	80.00	0.00	8,459.18	6.40%
161	MOUNTAINBURG CITY	2019	1,901.83	190.19	200.14	15.00	15.00	0.00	2,322.16	1.75%
161	MOUNTAINBURG CITY	2020	5,461.24	392.42	29.67	25.00	25.00	0.00	5,933.33	4.49%
162	Chester City	2019	97.66	9.77	10.54	5.00	5.00	0.00	127.97	0.09%
162	Chester City	2020	97.66	9.77	0.77	2.50	2.50	0.00	113.20	0.08%
300	Alma Rural	2017	521.53	52.15	163.17	2.50	2.50	0.00	741.85	0.56%
300	Alma Rural	2019	2,019.06	200.34	216.82	7.50	7.50	0.00	2,451.22	1.85%
300	Alma Rural	2020	23,300.42	2,058.05	131.84	100.00	100.00	0.00	25,690.31	19.46%
301	Alma City	2019	35.77	3.58	3.96	2.50	2.50	0.00	48.31	0.03%
301	Alma City	2020	18,413.03	1,221.13	106.48	30.00	30.00	0.00	19,800.64	15.00%
302	Dyer City	2020	54.70	5.47	0.67	2.50	2.50	0.00	65.84	0.04%
304	Kibler City Alma SD	2020	16.10	1.61	0.20	2.50	2.50	0.00	22.91	0.01%
420	Van Buren Rural	2019	1,905.63	190.56	199.10	10.00	10.00	0.00	2,315.29	1.75%
420	Van Buren Rural	2020	17,674.28	1,179.63	95.51	80.00	80.00	0.00	19,109.42	14.47%
421	Van Buren City	2019	2,355.96	235.60	253.78	12.50	12.50	0.00	2,870.34	2.17%
421	Van Buren City	2020	26,886.43	2,286.61	195.55	85.00	85.00	0.00	29,538.59	22.38%
422	Kibler City	2019	73.29	7.33	7.53	0.00	2.50	0.00	90.65	0.06%
422	Kibler City	2020	2,124.94	212.13	14.38	20.00	20.00	0.00	2,391.45	1.81%
440	Cedarville Rural	2019	396.63	39.66	41.62	2.50	2.50	0.00	482.91	0.36%
440	Cedarville Rural	2020	4,613.97	267.67	22.25	30.00	30.00	0.00	4,963.89	3.76%
441	Cedarville City	2020	1,848.85	134.69	9.29	7.50	7.50	0.00	2,007.83	1.52%
Ad Valorem Totals			119,675.88	9,357.22	1,848.26	547.50	550.00	0.00	131,978.86	
	Timber Tax	2017	0.60	0.00	0.00	0.00	0.00	0.00	0.60	0.21%
	Timber Tax	2019	39.60	0.00	0.00	0.00	0.00	0.00	39.60	13.93%
	Timber Tax	2020	244.00	0.00	0.00	0.00	0.00	0.00	244.00	85.85%
Other Tax Totals			284.20	0.00	0.00	0.00	0.00	0.00	284.20	
Grand Total			119,960.08	9,357.22	1,848.26	547.50	550.00	0.00	132,263.06	

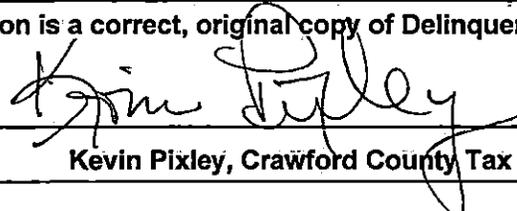
**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	12,817.37				12,817.37	5.78%
802	County Road (Full)	5,896.21				5,896.21	2.66%
803	County Library	6,203.73				6,203.73	2.80%
807	County Road (Split)	3,698.70				3,698.70	1.67%
051	Van Buren Schools	86,809.30				86,809.30	39.13%
052	Mountainburg Schools	9,231.55				9,231.55	4.16%
053	Alma Schools	70,992.91				70,992.91	32.00%
054	Cedarville Schools	13,942.14				13,942.14	6.28%
055	Mulberry Schools	3,437.92				3,437.92	1.55%
151	Van Buren City General	2,687.77				2,687.77	1.21%
152	Mountainburg City Gen	65.56				65.56	0.03%
153	Alma City General	893.71				893.71	0.40%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	363.86				363.86	0.16%
156	Chester City General	52.97				52.97	0.02%
157	Dyer City General	293.94				293.94	0.13%
158	Rudy City General	.00					0.00%
159	Kibler City General	643.21				643.21	0.29%
251	Van Buren City Streets	2,015.83				2,015.83	0.91%
252	Mountainburg City Street	36.42				36.42	0.02%
253	Alma City Streets	432.44				432.44	0.19%
254	Cedarville City Streets	168.50				168.50	0.08%
255	Mulberry City Streets	109.15				109.15	0.05%
256	Chester City Streets	15.89				15.89	0.01%
257	Dyer City Streets	88.18				88.18	0.04%
258	Rudy City Streets	639.32				639.32	0.29%
259	Kibler City Streets	192.97				192.97	0.09%
352	Mountainburg Fireman	9.71				9.71	0.00%
353	Alma Fireman Pension	115.32				115.32	0.05%
Ad Valorem		221,854.58				221,854.58	

**Distribution of Delinquent Personal Property
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	2,610.85				2,610.85	10.80%
	Late Assess Fee	107.00				107.00	0.44%
	Collector Penalty		19,902.07			19,902.07	82.29%
	Publication Cost				1,564.00	1,564.00	6.47%
	Other Taxes	<u>2,717.85</u>	<u>19,902.07</u>		<u>1,564.00</u>	<u>24,183.92</u>	
	Grand Totals	<u>224,572.43</u>	<u>19,902.07</u>		<u>1,564.00</u>	<u>246,038.50</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 11/01/2021 to 11/30/2021



Kevin Pixley, Crawford County Tax Collector

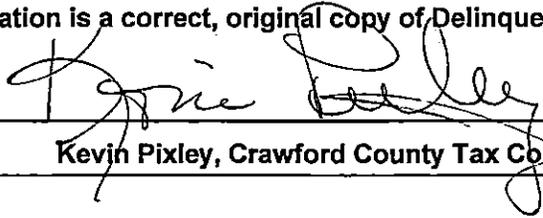
**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	6,920.73	539.88	106.94	32.21	7,599.76	5.78%
802	County Road (Full)	3,673.72	283.03	61.96	20.94	4,039.65	3.07%
803	County Library	3,341.04	260.63	51.65	15.53	3,668.85	2.79%
807	County Road (Split)	1,742.82	137.75	24.33	6.20	1,911.10	1.45%
051	Van Buren Schools	42,423.69	3,410.24	637.32	172.37	46,643.62	35.49%
052	Mountainburg Schools	13,333.25	963.19	309.44	117.37	14,723.25	11.20%
053	Alma Schools	36,811.42	2,953.49	526.45	123.64	40,415.00	30.75%
054	Cedarville Schools	5,703.01	367.49	60.83	33.26	6,164.59	4.69%
055	Mulberry Schools	880.51	62.89	2.85	8.11	954.36	0.73%
151	Van Buren City General	1,126.88	97.20	17.32	3.76	1,245.16	0.95%
152	Mountainburg City Gen	401.63	31.77	12.54	2.18	448.12	0.34%
153	Alma City General	1,074.99	71.36	6.43	1.89	1,154.67	0.88%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	75.50	4.09		.26	79.85	0.06%
156	Chester City General	19.00	1.90	1.10	.73	22.73	0.02%
157	Dyer City General	5.00	.50	.06	.23	5.79	0.00%
159	Kibler City General	201.67	20.14	2.02	2.05	225.88	0.17%
251	Van Buren City Streets	845.15	72.90	12.98	2.82	933.85	0.71%
252	Mountainburg City Street	223.12	17.65	6.96	1.21	248.94	0.19%
253	Alma City Streets	520.15	34.53	3.11	.92	558.71	0.43%
254	Cedarville City Streets	64.05	4.67	.32	.26	69.30	0.05%
255	Mulberry City Streets	22.65	1.23		.08	23.96	0.02%
256	Chester City Streets	5.70	.58	.33	.22	6.83	0.01%
257	Dyer City Streets	1.50	.15	.02	.07	1.74	0.00%
259	Kibler City Streets	60.50	6.04	.61	.62	67.77	0.05%
352	Mountainburg Fireman	59.50	4.71	1.86	.32	66.39	0.05%
353	Alma Fireman Pension	138.70	9.21	.83	.25	148.99	0.11%
Ad Valorem		119,675.88	9,357.22	1,848.26	547.50	131,428.86	

**Distribution of Delinquent Real Estate
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	550.00				550.00	65.93%
	Timber Tax	284.20				284.20	34.07%
	Other Taxes	<u>834.20</u>				<u>834.20</u>	
	Grand Totals	<u>120,510.08</u>	<u>9,357.22</u>	<u>1,848.26</u>	<u>547.50</u>	<u>132,263.06</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 11/01/2021 to 11/30/2021



Kevin Pixley, Crawford County Tax Collector

Quorum Court Report

Month: 11

	Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X In	Commission Earned	Void Receipts	Warrants Paid	Transfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
Totals For All Funds Listed	\$26,643,056.97	\$13,844,481.81	\$1,555,389.58	\$797,984.73	\$1,412,075.98	\$82,748.46	\$0.00	\$2,601,122.48	\$847,373.46	\$11,099,694.17	\$48,258.31	\$1,089.95	\$29,738,199.16



2401 ALMA HIGHWAY
VAN BUREN, AR 72956
October 2021
Summary of Response

Emergencies: 321

Non-emergencies: 4

Patients Transported: 222

Non-transport: 103

Average response time within Crawford County: 11 minutes

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2021-49**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CREATING AND FUNDING LONGEVITY PAY FOR 911
CALL TAKERS.

WHEREAS, pursuant to state law, the dispatch centers across Crawford County are to be consolidated.

WHEREAS, as part of said consolidation, positions of Call Takers has been created.

WHEREAS, there is an immediate need to recruit, hire, and retain Call Takers.

SECTION 1. Any person that is offered and accepts the position of Call Taker on or before January 1, 2022 shall be entitled to \$1,500.00 in longevity pay upon completing one consecutive year of employment as a Call Taker and \$2,500 in longevity pay upon completing two consecutive years of employment as a Call Taker, for a total not to exceed \$4,000 in longevity pay resulting from this ordinance.

SECTION 2. Said employees shall still be eligible for any pay increases, longevity pay, or any other additional pay authorized by the Quorum Court later.

SECTION 3. The County Judge is hereby authorized to enter into formal agreements with any employees hired as 911 Call Takers before January 1, 2022, including those already hired.

SECTION 4. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end, the provisions of the Ordinance are declared to be severable.

SECTION 5. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health, and safety, shall be in full force and effect from and after its passage and approval.

DATE: _____ APPROVED _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mitch Carolan
Ordinance 2021-49
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

COMPENSATION AGREEMENT

THIS COMPENSATION AGREEMENT (this "Agreement") dated this _____ day of _____,

BETWEEN:

CRAWFORD COUNTY, ARKANSAS
(the "Employer")

OF THE FIRST PART

- AND -

(the "Employee")

OF THE SECOND PART

BACKGROUND:

A. The Employee is being hired as a 911 Call Taker for Crawford County, Arkansas.

IN CONSIDERATION OF and as a condition of the parties entering into this Agreement and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged, the parties to this Agreement agree as follows:

1. The Employee will receive \$1,500.00 in longevity pay upon completing one consecutive year of employment as a Call Taker and \$2,500 in longevity pay upon completing two consecutive years of employment as a Call Taker, for a total not to exceed \$4,000 in longevity pay resulting from this ordinance.

Miscellaneous Terms

2. The Employer and the Employee acknowledge that this Agreement is reasonable, valid and enforceable. However, if a court of competent jurisdiction finds any of the provisions of this Agreement to be too broad to be enforceable, it is the parties' intent that such provision be

reduced in scope by the court only to the extent deemed necessary by that court to render the provision reasonable and enforceable.

- 3. In the event that any of the provisions of this Agreement will be held to be invalid or unenforceable in whole or in part, those provisions to the extent enforceable and all other provisions will continue to be valid and enforceable as though the invalid or unenforceable parts had not been included in this Agreement and the remaining provisions had been executed by both parties subsequent to the removal of the invalid provision.
- 4. All negotiations and understandings have been included in this Agreement. Statements or representations which may have been made by any party to this Agreement in the negotiation stages of this Agreement may in some way be inconsistent with this final agreement. All such statements are unenforceable. Only the written terms of this Agreement will bind the parties.
- 5. Any amendment or modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will only be binding if evidenced in writing signed by each party or an authorized representative of each party.
- 6. Time is of the essence in this Agreement.

IN WITNESS WHEREOF, the parties have duly affixed their signatures under hand and seal on this _____ day of _____, _____.

EMPLOYER:

CRAWFORD COUNTY, ARKANSAS

Per: _____

Hon. Dennis Gilstrap, County Judge

EMPLOYEE:

_____ (Print)

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2021-50**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO MAKE THE PART-TIME POSITION IN THE
PROSECUTING ATTORNEY'S OFFICE A FULL-TIME ADMINISTRATIVE
ASSISTANT.

SECTION 1. The current part-time position in the Prosecuting Attorney's Office
is hereby made a full-time administrative assistant position at the rate of \$15.26 hourly:

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity
shall not affect other provisions of the ordinance, which can be given effect without the
invalid provision, and to this end the provisions of the Ordinance are declared to be
severable.

Line Item #1001 – Full Time Salary	\$31,756.00
Line Item #1006 – Social Security Matching	\$ 2,429.33
Line Item #1008 – Retirement	\$ 4,865.02
Line Item #1009 - Insurance	\$ 7,424.44
Line Item #1011 – Unemployment	\$ 400.00
Total	\$46,874.79

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

Sponsor: Justice Jayson Peppas
Ordinance 2021-50
Date of Passage: _____
Votes for: _____ Votes against: _____
Abstention: _____ Absent: _____

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2021-51**

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET
ORDINANCE NUMBER 2020-25 TO APPROPRIATE ADDITIONAL FUNDS AND
APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2021
BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER
PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2021 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2020-25. The budget for Crawford County, Arkansas, for the year 2021 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer

Ordinance 2021-51

Date of Passage: _____

Votes for: ____ Votes against: ____

Abstention: ____ Absent: ____

**CRAWFORD COUNTY ARKANSAS
ORDINANCE 2021-51**

ATTACHMENT "A"

SECTION 1. There is hereby appropriated an additional \$14,882.40 from Automated Records System Fund #3434 to Line Item #3434-0102-3102 Computer Software/Support.

SECTION 2. There is hereby a transfer in the Crawford County Circuit Clerk; \$1,200.00 from Line Item #3430-0102-3011 Bookbinding to Line Item #3430-0102-2002 Small Equipment.

SECTION 3. There is hereby a transfer in the Crawford County Circuit Clerk; \$20.00 from Line Item #3430-0102-2007 Fuel to Line Item #3430-0102-2024 Maintenance & Service Contracts.

SECTION 4. There is hereby a transfer in the Crawford County Judge; \$75,000.00 from Line Item #2000-0215-2025 Asphalt to Line Item #2000-0215-2027 Sand, Gravel & Dirt.

SECTION 5. There is hereby a transfer in the Crawford County Judge; \$4,741.39 from Line Item #2000-0200-2023 Repairs & Parts to Line Item #2000-0200-3071 Machinery & Equipment Rental.

SECTION 6. There is hereby a transfer in the Crawford County Judge; \$500.00 from Line Item #2000-0200-2024 Maintenance & Service Contracts to Line Item #2000-0200-2003 Janitorial Supplies.

SECTION 7. There is hereby a transfer in the Crawford County Judge; \$2,260.00 from Line Item #3020-0501-2024 Service Contracts to Line Item #3020-0501-2001 Office Supplies.

SECTION 8. There is hereby a transfer in the Crawford County Judge; \$5,000.00 from Line Item #3020-0501-2024 Service Contracts to Line Item #3020-0501-2020 Materials & Supplies.

SECTION 9. There is hereby a transfer in the Crawford County Judge; \$35,000.00 from Line Item #2000-0200-4005 Vehicles to Line Item #2000-0200-4004 Machinery & Equipment, other than vehicles.

SECTION 10. There is hereby a transfer in the Crawford County Judge; \$120.00 from Line Item #1000-0500-3030 Travel to Line Item #1000-0500-3024 Cable Service; \$180.00 from Line Item #1000-0500-3030 Travel to Line Item #1000-0500-3023 Internet.

SECTION 11. There is hereby a transfer in the Crawford County Judge; \$6,106.28 from Line Item #3429-0502-4005 Vehicles to Line Item #3429-0502-2002 Small Equipment; \$7,860.00 from Line Item #3429-0502-4005 Vehicles to Line Item #3429-0502-3100 Miscellaneous.

SECTION 12. There is hereby a transfer in the Crawford County Judge; \$1,000.00 from Line Item #1000-0500-2023 Parts & Repairs; \$790.00 from Line Item #1000-0500-2007 Fuel, Oil & Lube; \$355.81 from Line Item 1000-0500-4006 Construction in Progress; Total of \$2,145.81 to Line Item #1000-0500-3009 Other Professional Services.

SECTION 13. There is hereby a transfer in the Crawford County Judge; \$2,600.00 from Line Item #1000-0115-3009 Other Professional Services to Line Item #1000-0115-4004 Machinery & Equipment other than vehicles.

SECTION 14. There is hereby a transfer in the Crawford County Judge; \$16,365.34 from Line Item #3429-0502-4005 Machinery & Equipment Vehicles to the following Line Items; 3,177.29 to Line Item #3429-0502-2002 Small Equipment; \$6,226.00 to Line Item #3429-0502-2006 Clothing & Uniform; \$6,962.05 to Line Item #3429-0502-3100 Miscellaneous.

SECTION 15. There is hereby a transfer in the Crawford County Assessor; \$2,900.00 from Line Item #1000-0105-2024 Service Contracts & Maintenance to Line Item #1000-0105-3021 Postage.

SECTION 16. There is hereby a transfer in the Crawford County Assessor; \$998.00 from Line Item #1000-0105-2007 Fuel, Oil & Lubricants to Line Item #1000-0105-3020 Telephone/Fax - Landline.

SECTION 17. There is hereby a transfer in the Crawford County Sheriff; \$1,871.36 from Line Item #3428-0418-3054 Other Sundry Insurance to Line Item #3428-0418-2007 Fuel, Oil & Lube; \$15,000.00 from Line Item #3428-0418-3060 Electric to Line Item #3428-0418-2007 Fuel, Oil & Lube; \$5,000.00 from Line Item #3428-0418-3061 Gas to Line Item #3428-0418-3006 Medical, Dental & Hospital; \$5,000.00 from Line #3428-0418-2008 Tires & Tubes to Line Item #3428-0418-3062 Water & Sewer;

SECTION 18. There is hereby a transfer in the Crawford County Sheriff; \$5,000.00 from Line Item #3018-0418-2013 Prisoner Supplies to Line Item #3018-0418-2007 Fuel, Oil & Lube; \$1,000.00 from Line Item #3018-0418-3071 Machinery & Equipment Rental to Line Item #3018-0418-2007 Fuel, Oil & Lube; \$1,000.00 from Line Item #3018-0418-3094 Meals & Lodging to Line Item #3018-0418-2007 Fuel, Oil & Lube;

SECTION 19. There is hereby a transfer in the Crawford County Sheriff; \$3,000.00 from Line Item #3429-0400-2002 Small Equipment to Line Item #3429-0400-2007 Fuel, Oil and Lube; \$1,500.00 from Line Item #3429-0400-2024 Service Contracts to Line Item #3429-0400-2014 Patrol/CID Supplies; \$5,000.00 from Line Item 3429-0418-2020 Building Materials & Supplies to Line Item #3429-0418-3062 Water & Sewer; \$3,000.00 from Line Item #3429-0418-2022 Plumbing & Electrical to Line Item #3429-0418-3062 Water & Sewer.

SECTION 20. There is hereby a transfer in the Crawford County Circuit Judge Division I; \$1,200.00 from Line Item #1000-0401-3094 Meals & Lodging to Line Item #1000-0401-2001 General Office Supp; \$1,200.00 from Line Item #1000-0401-3094 Meals & Lodging to Line Item #1000-0401-2024 Service Contracts.

SECTION 21. There is hereby a transfer in the Crawford County Circuit Judge Division I; \$2,300.00 from Line Item #3015-0401-3094 Meals & Lodging to Line Item #3015-0401-2001 General Office Supp.

SECTION 22. There is hereby a transfer in the Crawford County Circuit Judge Division II; \$550.00 from Line Item #1000-0402-3021 Postage to Line Item #1000-0402-3010 Law Library.

SECTION 23. There is hereby a transfer in Crawford County Library; \$2,000.00 from Line Item #3008-0600-2002 Small Equipment to Line Item #3008-0600-2015 Library Materials; \$3,000.00 from Line Item #3008-0600-2002 Small Equipment to Line Item #3008-0600-3102 Computer Support.

SECTION 24. There is hereby a transfer in Crawford County Library; \$1,000.00 from Line Item #3008-0600-2001 General Printing to Line Item #3008-0600-3021 Postage; \$1,000.00 from Line Item #3008-0600-2001 General Printing to Line Item #3008-0600-3060 Electricity.

SECTION 25. There is hereby a transfer in Crawford County Public Defender; \$10,000.00 from Line Item #1000-0417-1003 Extra Help to Line Item #1000-0417-3009 Other Professional Service; \$500.00 from Line Item #1000-0417-2002 Small Equipment to Line Item #1000-0417-3020 Telephone.

SECTION 26. There is hereby a transfer in Crawford County Election Commission; \$100.00 from Line Item #1000-0109-3040 Advertising to Line Item #1000-0109-3020 Telephone; \$1,000.00 from Line Item #1000-0109-3040 Advertising to Line Item #1000-0109-3030 Travel.

SECTION 27. There is hereby a transfer in Crawford County Clerk; \$220.00 from Line Item #1000-0101-3094 Meals & Lodging to Line Item #1000-0101-3020 Telephone/Fax; \$266.00 from Line Item #1000-0101-3094 Meals & Lodging to Line Item #1000-0101-2001 Office Supplies; \$4,500.00 from Line Item #1000-0101-3024 Service Contracts to Line Item #1000-0101-3009 Other Professional Service.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Mark Shaffer
Attachment "A" for Ordinance 2021-51
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___

FILED *of S/B*

Sharon Blount-Baker

2021 NOV 29 AM 10:44

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

November 29, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

Re: Circuit Clerk

Dear Justice Shaffer and All Members of the Quorum Court,

Please accept this request for the December 2021 Quorum Court meeting for an appropriation for our 2021 budget:

From **Fund 3434 (Automated Records System Fund)**

\$14,882.40 to line item 3434-0102-3102 (Computer Software/Support) regarding our grant that was received in 2020.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

November 22, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 NOV 22 PM 2:48

FILED

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1,200.00	3430-0102-3011 Bookbinding	3430-0102-2002 Small Equipment.
	This will be used for misc. small equipment.	

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



FILED *JK*

2021 DEC -2 PM 1:25

Sharon Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

PO Box 608
317 MAIN STREET
VAN BUREN, ARKANSAS 72957
(479) 474-1821 Office • (479) 471-0622 Fax

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 2, 2021

Justice Mark Shaffer-Chairman
Crawford County Quorum Court

RE: Transfer Request Fund 3430- Cost Recorders 75%

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$20.00 Contracts.	3430-0102-2007 Fuel	3430-0102-2024 Maintenance & Service

This will be used for lawn maintenance.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon Blount-Baker

Sharon L. Blount-Baker
Crawford County Circuit Clerk



FILED

Handwritten initials/signature

Dennis Gilstrap

County Judge

2021 DEC 10 PM 2:41

Crawford County Courthouse

300 Main Street, Room 4

Van Buren, AR 72956-5798

COUNTY CLERK
CRAWFORD COUNTY, AR

December 10, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000-0215 Sales Tax Department. This is to pay for gravel.

Amount: \$75,000.00 From: 2000-0215-2025 Asphalt

To: 2000-0215-2027 Sand, Gravel and Dirt

Thank you for your attention to this matter.

Dennis Gilstrap

Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED *JKS*

2021 DEC -9 PM 3:18

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 9, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000. This is for the skids steer for the rest of 2021

Amount: \$4,741.39

From: 2000-0200-2023 Repairs and Parts

To: 2000-0200-3071 Machinery & Equipment Rental

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED *gh*

2021 DEC -8 AM 9: 22

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 8, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

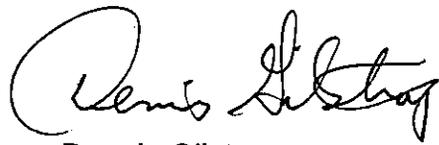
2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000. This is moving money where its needed right now to finish out the year.

Amount: \$500.00 From: 2000-0200-2024 Maintenance & Service Contracts

To: 2000-0200-2003 Janitorial Supplies

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



D. Gilstrap
FILED

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 DEC -7 AM 10:49

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 7, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

Re: 2021 Budget

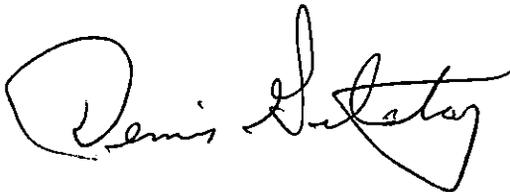
I respectfully request to transfer money in E-911 Fund #3020. This is for office supplies.

Amount: \$2,260.00

From: 3020-0501-2024 Service Contracts

To: #3020-0501-2001 Office Supplies

Thank you for your attention to this matter.



Dennis Gilstrap
County Judge



CC: County Clerk's office

FILED

du
CR

2021 DEC -2 AM 10: 08

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 2, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

Re: 2021 Budget

I respectfully request to transfer money in E-911 Fund #3020. This will be for some office equipment.

Amount: \$5,000.00

From: 3020-0501-2024 Service Contracts

To: #3020-0501-2020 Material & Supplies

Thank you for your attention to this matter.

Dennis Gilstrap

Dennis Gilstrap
County Judge



CC: County Clerk's office

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED

2021 DEC -2 AM 9:31

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 2, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

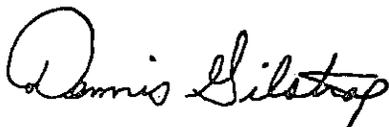
2021 Budget

We respectfully request that the following funds be transferred in County Road Fund 2000. This is moving money to purchase a trailer for the excavator

Amount: \$35,000.00 From: 2000-0200-4005 Vehicles

To: 2000-0200-4004 Machinery & EQ other than Vehicles

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED

2021 DEC -2 AM 9: 07

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 2, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2021 Budget

We respectfully request that the following funds be transferred in County General Emergency Management Budget 1000-0500. This request is to move money into cable services and internet that is going to be short to finish out the year due to some upgrades in the radio room at the EOC.

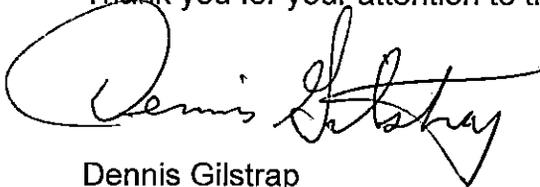
Amount: \$120.00 From: 1000-0500-3030 Travel

To: 1000-0500-3024 Cable Services

Amount: \$180.00 From: 1000-0500-3030 Travel

To: 1000-0500-3023 Internet

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED

2021 NOV 30 AM 10:47

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

November 30, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December 2021 meeting.

2021 Budget

I respectfully request that the following funds be transferred in Public Safety Fund 3429, Rural Fire Department 0502. This is just moving money into lines items that better fit what it will be used for per Fire Coordinator.

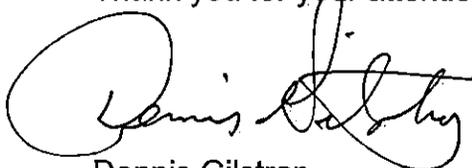
Amount: \$6,106.28 From: 3429-0502-4005 Vehicles

To: 3429-0502-2002 Small Equipment

Amount: \$7,860.00 From: 3429-0502-4005 Vehicles

To: 3429-0502-3100 Miscellaneous

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Crawford County
Fire Coordinator

Eric Simpson

30 November 2021

Crawford County Fire Coordinator
4762 Pheasant Rd
Van Buren, AR

Dennis Gilstrap
County Judge
300 Main St, Van Buren, AR 72956

Dear Sir,

Reference ordinance number 2018-38 covering Crawford County Rural Fire Association. In order to cover the sales tax requests from districts 3 money needs to be moved between line items. Request \$6,106.28 be moved from 0502-4005 vehicles to 0502-2002 Small equipment and \$7,860 be moved from 0502-4005 to 0502-3100. Miscellaneous.

Sincerely,

Eric Simpson

Crawford County Fire Coordinator

Phone: 479-629-3575

Email: ccfirecoordinator@gmail.com

FILED

[Handwritten initials]

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 NOV 29 PM 4:47

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 29, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

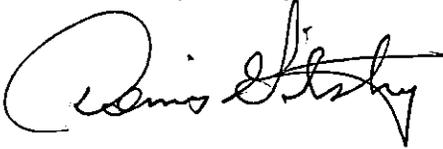
2021 Budget

We respectfully request that the following funds be transferred in County General Emergency Management Budget 1000-0500. This request is to move money to finish up some upgrades in the radio room at the EOC.

Amount: \$1,000.00	From: 1000-0500-2023 Parts & Repair
Amount: \$ 790.00	From: 1000-0500-2007 Fuel, Oil & Lube
Amount: \$ 355.81	From: 1000-0500-4006 Construction in Progress
TOTAL: \$2,145.81	

To: 1000-0500-3009 Other Professional Services

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED gw SJW

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 NOV 23 AM 9: 18

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 23, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2021 Budget

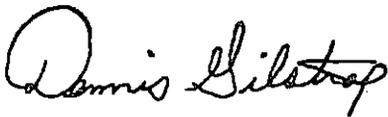
We respectfully request that the following funds be transferred in County General Fund 1000-0115 Information Technology to purchase and update IT equipment

Amount: \$2,600.00

From: 1000-0115-3009 Other Professional Services

To: 1000-0115-4004 Machinery & Equipment other than Vehicles

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED *aw*
SLB

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

2021 NOV 23 PM 4:16
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 23, 2021

TO: Crawford County Quorum Court

Re: Budget Request for the December 2021 meeting.

2021 Budget

I respectfully request that the following funds be transferred in Public Safety Fund 3429 for Rural Fire Department # 0502. This is just moving money into lines items that better fit what it will be used for.

Amount: \$ 16,365.34

From: 3429-0502-4005 Machinery & Equipment Vehicles

Amount:	\$3,177.29	To:	3429-0502-2002 Small Equipment
Amount:	\$6,226.00	To:	3429-0502-2006 Clothing & Uniform
Amount:	\$6,962.05	To:	3429-0502-3100 Miscellaneous

Thank you for your attention to this matter.

Dennis Gilstrap

Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Crawford County
Fire Coordinator

Eric Simpson
Crawford County Fire Coordinator
4762 Pheasant Rd
Van Buren, AR

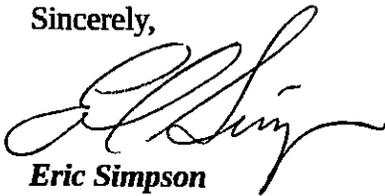
19 November 2021

Dennis Gilstrap
County Judge
300 Main St, Van Buren, AR 72956

Dear Sir,

Reference ordinance number 2018-38 covering Crawford County Rural Fire Association. In order to cover the sales tax requests from districts 6, 7 and 9 monies need to be moved between line items. Request \$3,177.29 be moved from 0502-4005 vehicles to 0502-2002 Small equip; \$6,226 be moved from 0502-4005 to 0502-2006 Clothing and uniforms; and \$6,962.05 from 0502-4005 to 0502-3100 Miscellaneous.

Sincerely,



Eric Simpson

Crawford County Fire Coordinator

Phone: 479-629-3575

Email: ccfirecoordinator@gmail.com

Sandra Heiner
Crawford County Assessor
300 Main Street, Ste. 8
Van Buren, AR 72956
Phone: 479-471-3245 Fax: 479-471-3225

December 9, 2021

TO: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

RE: 2021 - Transfer Crawford County Assessor Budget

FROM: 1000-0105-2024 Service Contracts & Main \$2,900.00

TO: 1000-0105-3021 Postage \$2,900.00

For Postage

Sincerely,



Sandra Heiner
Crawford County Assessor

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC 13 PM 3:45

FILED



Sandra Heiner
Crawford County Assessor

300 Main Street, Ste. 8
Van Buren, AR 72956

Phone: 479-471-3245 Fax: 479-471-3225

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2021 NOV 12 PM 12:35

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 12, 2021

TO: Mark Shaffer, Budget Committee Chairperson,
Crawford County Quorum Court

RE: 2021 - Transfer Crawford County Assessor Budget

FROM: 1000-0105-2007 Fuel Oil & Lubricants \$998.00

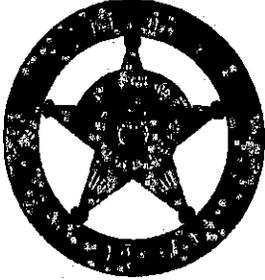
TO: 1000-0105-3020 Telephone/Fax - Landline \$998.00

For Telephone/Fax-Landline (due to increase)

Sincerely,



Sandra Heiner
Crawford County Assessor



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

December 7, 2021

To: Justice Mark Shaffer, Budget Committee Chairperson
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
Re: Transfer Request Fund 3428 ¼ Cent Jail & Law Enforcement Sales Tax

Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2021 budget:

AMOUNT	FROM	TO
\$1871.36	3428-418-3054 Other Sundry Ins.	3428-418-2007 Fuel, Oil & Lube ✓
\$15,000.00	3428-418-3060 Electric	3428-418-2007 Fuel, Oil & Lube ✓
\$5,000.00	3428-418-3061 Gas	3428-418-3006 Medical, Dental & Hospital ✓
\$5,000.00	3428-418-2008 Tires & Tubes	3428-418-3062 Water & Sewer ✓

This money is to be used for bills for the remainder of the year.

Sincerely,

James Mirus,
Chief Deputy

Jim Damante,
Sheriff

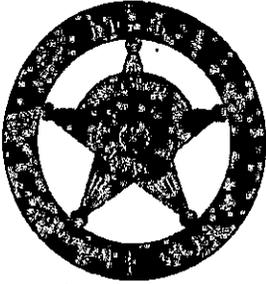
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC -8 AM 11:27

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Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

December 6, 2021

To: Justice Mark Shaffer, Budget Committee Chairperson
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
Re: Transfer Request Fund 3018 Detention Center Building Fund

Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2021 budget:

AMOUNT	FROM	TO
\$5,000.00	3018-418-2013 Prisoner Supplies	3018-418-2007 Fuel, Oil & Lube ✓
\$1,000.00	3018-418-3071 Machinery & Equipment Rental	3018-418-2007 Fuel, Oil & Lube ✓
\$1,000.00	3018-418-3094 Meals & Lodging	3018-418-2007 Fuel, Oil & Lube ✓

This money is to be used for bills for the remainder of the year.

Sincerely,

James Mirus
James Mirus,
Chief Deputy

Jim Damante
Jim Damante,
Sheriff

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC -8 AM 11:27

JM
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sh



Jim Damante
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



James Mirus
Chief Deputy

December 7, 2021

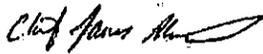
To: Justice Mark Shaffer, Budget Committee Chairperson
From: Jim Damante, Sheriff and James Mirus, Chief Deputy
Re: Transfer Request Fund 3429 Sheriff Public Safety

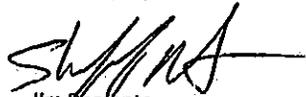
Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2021 budget:

AMOUNT	FROM	TO
\$3,000.00	3429-400-2002 Small Equipment	3429-400-2007 Fuel, Oil & Lube
\$1,500.00	3429-400-2024 Service Contracts	3429-400-2014 Patrol/CID Supplies
\$5,000.00	3429-418-2020 Building Materials & Supplies	3429-418-3062 Water & Sewer
\$3,000.00	3429-418-2022 Plumbing & Electrical	3429-418-3062 Water & Sewer

This money is to be used for bills for the remainder of the year.

Sincerely,


James Mirus,
Chief Deputy


Jim Damante,
Sheriff

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 DEC -8 AM 11:27

JK
FILED
18



FILED

Handwritten initials

2021 DEC -7 AM 11:15

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Marc McCune
CIRCUIT JUDGE
Twenty-First Judicial District
Crawford County Courthouse
300 Main Street, Room 25
Van Buren, AR 72956
Office: (479) 474-6332
Fax: (479) 471-3212

SHAWNA SHEPHERD
COURT REPORTER
sshepherd@crawfordcircuitcourt.org

JANICE GILBRETH
TRIAL COURT ADMINISTRATOR
jgilbreth@crawfordcircuitcourt.org

December 7, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

Re: Transfer

Please accept this as a formal request for the December Quorum Court Meeting that the following amount be transferred for our 2021 budget:

From fund 1000-0401-3094 Meals and Lodging
\$1200 to line item 1000-0401-2001 General Office; and
\$1200 to line item 1000-0401-2024 Service Contracts

These funds will be used to pay the general office expenses and service contacts for the remainder of the year.

Sincerely,

A handwritten signature in black ink, appearing to be "M" followed by a flourish.

Marc McCune
Circuit Judge



FILED *WJS*

2021 DEC -7 AM 11:06

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Marc McCune
CIRCUIT JUDGE
Twenty-First Judicial District
Crawford County Courthouse
300 Main Street, Room 25
Van Buren, AR 72956
Office: (479) 474-6332
Fax: (479) 471-3212

SHAWNA SHEPHERD
COURT REPORTER
sshepherd@crawfordcircuitcourt.org

JANICE GILBRETH
TRIAL COURT ADMINISTRATOR
jgilbreth@crawfordcircuitcourt.org

December 7, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

Re: Transfer

Please accept this as a formal request for the December Quorum Court Meeting that the following amount be transferred for our 2021 budget:

From fund 3015-0401-3094 Meals and Lodging
\$2300 to line item 3015-0401-2001 General Office

These funds will be used to pay the general office expenses for the remainder of the year.

Sincerely,

A handwritten signature in black ink, appearing to be "M" followed by a flourish.

Marc McCune
Circuit Judge



FILED *MS* *JS*

2021 DEC -6 PM 12:48

**MIKE MEDLOCK
CIRCUIT JUDGE**

Twenty-First Judicial District
Courthouse Annex, 220 South 4th Street, Suite B
Van Buren, AR 72956
Office 479-471-3290
Fax 479-471-3292

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Andrea Johnson
Certified Court Reporter

Linda Walker
Certified Court Manager

December 6, 2021

Mr. Mark Shaffer
Crawford County Justice of the Peace
Budget Committee Chair

Re: Transfer of Funds

Dear Mr. Shaffer:

Please accept this request for the December 2021 Quorum Court meeting for a transfer of funds for our 2021 budget:

\$550.00 from Fund 1000-402-3021 Postage to line item 1000-402-3010 Law Library.

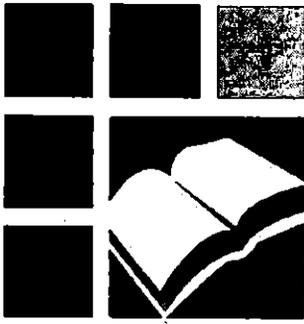
This is due to the shortage of funds to pay the amount owed for purchase of AR Practice Series AR Model Jury needed by the Court.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Medlock".

MIKE MEDLOCK
CIRCUIT JUDGE

MJM:lcw



Crawford County

FILED
2021 NOV 18 PM 2:51

Library System

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

18h

1409 Main Street, Van Buren, AR 72956

Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

November 18, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

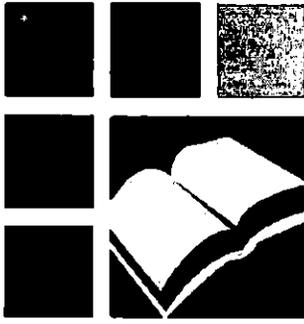
<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$2,000.00	3008-0600-2002 Small Equipment	3008-0600-2015 Library Materials
\$3,000.00	3008-0600-2002 Small Equipment	3008-0600-3102 Computer Support

This is to cover additional supplies and technical support costs.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester



Crawford County

Library System

1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - <http://www.crawfordcountylib.org/>

November 23, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2021 NOV 23 PM 2:26

FILED

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1,000.00	3008-0600-2001 General Printing	3008-0600-3021 Postage
\$1,000.00	3008-0600-2001 General Printing	3008-0600-3060 Electricity

This is to cover additional postage and electricity costs.

Sincerely,

Dr. George J Fowler,
Director

CC: Dennis Gilstrap
Jo Wester

FILED *gh*

**PUBLIC DEFENDERS OFFICE
300 MAIN STREET RM 22
VAN BUREN, AR 72956
RYAN NORRIS, PUBLIC DEFENDER**

2021 DEC -8 AM 10:36

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Ryan Norris
Public Defender

December 8, 2021

Honorable Mark Shaffer
Quorum Court Budget Chairperson

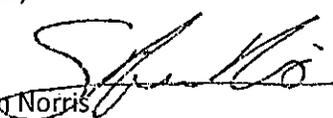
RE: TRANSFER BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the December Quorum Court Meeting:

- 1) Transfer \$10,000 out of line item 1000-0417-1003, Extra Help, to be placed in line item 1000-0417-3009, Other professional services.
- 2) Transfer \$500 out of line item 1000-0417-2002, Small Equipment, to be placed in line item 1000-0417-3020, Telephone.

Thank you for your consideration in this matter.

Regards,


S. Ryan Norris
Public Defender's Office

Cc: County Clerk
file

FILED *S/S*

2021 DEC -7 AM 11:08

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 30, 2021,

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request **Fund 1000- County General**

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$100.00	1000-0109-3040 Advertising	1000-0109-3020 Telephone
\$ 1000.00	1000-0109-3040 Advertising	1000-0109-3030 Travel

This is to be used pay expenses to end of year

Sincerely,



Bill Coleman, Chairman
Crawford County Election Commission

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: jwester@crawford-county.org

FILED *afw*

2021 DEC -9 AM 10:49

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR



December 9, 2021

Justice Mark Shaffer, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2021 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$220.00	1000-0101-3094 Meals/Lodging	1000-0101-3020 Telephone/Fax
\$266.00	1000-0101-3094 Meals/Lodging	1000-0101-2001 Office Supplies
\$4,500.00	1000-0101-2024 Service Contracts	1000-0101-3009 Other Pro. Services

This is to be used for telephone bill, office supplies and odd year mailing voter cards.

Sincerely,

Jo Wester

Jo Wester
Crawford County Clerk

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2021-52**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
"AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDAR YEAR 2022"**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for the calendar year 2022 identified as "2022 Annual Budget, Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

SECTION 3. TRANSFERS

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

SECTION 4. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND. Total projected General Fund revenues are

\$ 8,763,441.00

<u>FUND-OFFICE #</u>	<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
1000-0100	1. COUNTY JUDGE	\$ 544,272.51
1000-0101	2. COUNTY CLERK	\$ 420,415.99
1000-0102	3. CIRCUIT CLERK	\$ 320,222.68
1000-0103	4. TREASURER	\$ 142,526.45
1000-0400	5. SHERIFF	\$ 1,858,941.80
1000-0104	6. TAX COLLECTOR	\$ 366,586.44
1000-0105	7. TAX ASSESSOR	\$ 879,604.91
1000-0106	8. BOARD OF EQUALIZATION	\$ 8,950.00
1000-0401	9. CIRCUIT COURT DIVISION I	\$ 80,547.98
1000-0402	10. CIRCUIT COURT DIVISION II	\$ 140,249.79
1000-0403	11. CIRCUIT COURT DIVISION III	\$ 74,374.79

1000-0409	11. DISTRICT COURT	\$	337,575.00
1000-0417	12. PUBLIC DEFENDER	\$	139,846.14
1000-0107	13. QUORUM COURT	\$	94,309.70
1000-0414	14. JUVENILE COURT	\$	351,223.76
1000-0416	15. PROSECUTING ATTORNEY	\$	327,536.78
1000-0108	16. COURTHOUSE MAINTENANCE	\$	279,395.63
1000-0418	17. COUNTY JAIL	\$	1,173,709.82
1000-0300	18. HEALTH DEPARTMENT	\$	52,860.00
1000-0109	19. ELECTION COMMISSION	\$	254,013.98
1000-0419	20. CORONER	\$	7,000.00
1000-0802	21. PAUPERS & WELFARE	\$	885.00
1000-0500	22. ADEM	\$	35,309.86
1000-0603	23. AR HISTORIC PRESERVATION GRANT	\$	-
1000-0111	24. COUNTY BUILDINGS	\$	64,000.00
1000-0801	25. COUNTY EXTENSION SERVICE	\$	59,909.40
1000-0604	26. CC FAIR ASSOCIATION	\$	4,000.00
1000-0805	27. CC SENIOR COMMUNITY ACTION	\$	45,000.00
1000-0806	28. W.A.P.D.D.	\$	5,023.00
1000-0115	29. INFORMATION TECHNOLOGY	\$	106,683.66
1000-0117	30. COURTHOUSE ANNEX.	\$	24,763.75
	TOTAL COUNTY GENERAL	\$	8,199,738.82

B. SALES TAX 40% PUBLIC SAFETY FUND. Total projected Sales Tax revenues are **\$1,642,000.00**

3429-0400	1. SHERIFF - SALES TAX PUBLIC SAFETY	\$	673,679.66
3429-0414	2. JUVENILE - SALES TAX PUBLIC SAFETY	\$	89,384.15
3429-0418	3. JAIL - SALES TAX PUBLIC SAFETY		208,200.00
3429-0419	4. CORONER - SALES TAX PUBLIC SAFETY	\$	161,669.40
3429-0500	5. ADEM - SALES TAX PUBLIC SAFETY	\$	- 101,012.40

3429-0506	6. COMP. JUVENILE SERVICES -SALES TA	\$	15,000.00
3429-0502	7. RURAL FIRE ASSOCIATION	\$	262,100.00
3429-0504	8. HAZMAT - SALES TAX PUBLIC SAFETY	\$	12,468.00
3429-0420	9. CONSTABLES - SALES TAX PUBLIC SAF	\$	3,000.00
	TOTAL SALES TAX PUB. SAFETY BUDGE	\$	1,526,513.61

A1. CORONA VIRLUS RELIEF FUND #1005-0100

\$ -

C. HIGHWAY FUND #2000. Total projected Highway Fund revenues are **\$7,806,914.10**

TOTAL COUNTY HIGHWAY BUDGET \$ 5,874,753.95

**C1. ADDITIONAL MOTOR FUEL TAX ACT 2019
FUND #2003-0200**

TOTAL MOTOR FUEL BUDGET \$100,000.00 \$280,350.00

D. E-911 FUND #3020. Total projected E-911 Fund revenues are **\$1,841,098.50**

TOTAL E-911 BUDGET \$1,117,144.26

E. COUNTY LIBRARY FUND #3008. Total projected County Library revenues are **\$1,339,686.00**

TOTAL COUNTY LIBRARY BUDGET \$ 1,304,875.18

F. HAZMAT FUND #1802. Total projected revenues are **\$115,158.00**

TOTAL BUDGET FOR FUND #1802-0504 \$ 33,900.00

G. WAPDD GRANTS FUND #2000. Total projected revenues are **\$ -**

TOTAL BUDGET FOR FUND #2000-0210 \$ -

H. TREASURERS AUTO. FUND #3000. Total projected revenues are **\$188,280.00**

TOTAL BUDGET FOR FUND #3000-0103 \$ 63,000.00

I. COLLECTOR'S AUTOMATION FUND #3001. Total projected revenues are **\$391,716.00**

TOTAL BUDGET FOR FUND #3001-0104 \$ 85,850.00

J. CIRCUIT COURT AUTOMATION FUND #3002. Total projected revenues are	\$41,643.00
TOTAL BUDGET FOR FUND #3002-0402 \$ 41,643.00	
K. DISTRICT COURT AUTOMATION FUND #3003. Total projected revenues are	\$3,140.00
TOTAL BUDGET FOR FUND #3003-0409 \$ 3,140.00	
L. ASSESSORS AMENDMENT 79 FUND #3004. Total projected revenues are	\$85,669.20
TOTAL BUDGET FOR FUND #3004-0105 \$ 8,026.00	
M. COUNTY CLERK'S COST FUND #3005. Total projected revenues are	\$64,892.70
TOTAL BUDGET FOR FUND #3005-0101 \$ 64,892.70	
N. ACT 768 FUND #3006. (25%) Total projected Act 768 (25%) revenues are	\$256,635.00
TOTAL BUDGET FOR FUND #3006-0102 \$ 88,250.00	
O. ASSESSORS FUND #3009. Total projected revenues are	\$4,636.35
TOTAL BUDGET FOR FUND #3009-0105 \$ 3,581.00	
P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012. Total projected r	\$1,623.42
TOTAL BUDGET FOR FUND #3012-0102 \$ 500.00	
Q. COMMUNICATION FACILITIES & EQUIP. FUND #3014. Total projected revenues are	\$331,968.60
TOTAL BUDGET FOR FUND #3014-0400 \$ 16,200.00	
R. DRUG COURT PROGRAM FUND #3015. Total projected revenues are	\$109,404.00
TOTAL BUDGET FOR FUND #3015-0401 \$ 28,000.00	
S. DRUG ENFORCEMENT OVERTIME FUND #3017. Total projected revenues are	\$7,000.00
TOTAL BUDGET FOR FUND #3017-0400 \$ 7,000.00	
T. DETENTION CENTER BUILDING FUND #3018. Total projected revenues are	\$136,384.80
TOTAL BUDGET FOR FUND #3018-0418 \$ 135,000.00	

U. BOATING SAFETY FUND #3019. Total projected revenues are		\$14,513.58
TOTAL BUDGET FOR FUND #3019-0400	\$ 9,000.00	
V. JUVENILE PROBATION FUND #3031. Total projected revenues are		\$70,583.40
TOTAL BUDGET FOR FUND #3031-0414	\$ 18,500.00	
W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039. Total projected revenues are		\$7,394.04
TOTAL BUDGET FOR FUND #3039-0102	\$ 1,000.00	
X. COUNTY CLERK'S COMMISSION FEE FUND #3041. Total projected revenues are		\$94.32
TOTAL BUDGET FOR FUND #3041-0101	\$ 94.32	
Y. JAIL & LAW ENFORCEMENT (SALES TAX) FUND #3428. Total projected revenues are		\$2,813,533.60
TOTAL BUDGET FOR FUND #3428-0418	\$ 2,071,523.68	
Z. ACT 768 FUND #3430. (75%) Total projected Act 768 (75%) revenues are		\$460,629.00
TOTAL BUDGET FOR FUND #3430-0102	\$ 381,742.64	
AA. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431. Total projected		\$344.97
TOTAL BUDGET FOR FUND #3431-0102	\$ -	\$ -
BB. HOMELAND SECURITY GRANT FUND #3700. Total projected revenues are		\$ -
TOTAL BUDGET FOR FUND #3700-0116	\$ -	
CC. COURT SECURITY GRANT FUND #3703. Total projected revenues are		\$ -
TOTAL BUDGET FOR FUND #3703-0100	\$ -	\$ -
DD. DIVISION II CIRCUIT COURT GRANT FUND #3804. Total projected revenues are		\$ -
TOTAL BUDGET FOR FUND #3804-0402	\$ -	
EE. STATE GRANT GIF MITIGATION FUND #3805. Total projected revenues are		\$ -
TOTAL BUDGET FOR FUND #3805-0112		

FF. MRC GRANT FUND #3850. Total projected revenues are \$9.73

TOTAL BUDGET FOR FUND #3850-0500 \$ 9.73

GG. JAIL & LAW ENFORCEMENT (County Sales Tax) 50% FUND #3427 (BC D) Total proj. r \$6,000,000.00

TOTAL BUDGET FOR FUND #3428- \$ 2,092,875.28

HH. CIRCUIT CLERK PASSPORT FUND #3432 Total projected revenue \$14,407.38

TOTAL BUDGET FOR FUND #3432-0102 \$4,000.00

II. CIRCUIT CLERK PASSPORT PHOTO FUND #3433 Total projected revenue \$7,181.28

TOTAL BUDGET FOR FUND #3433-0102 \$1,000.00

JJ. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT \$67.54

TOTAL BUDGET FOR FUND #3016-0400 \$67.54

KK. NATIONAL RECREATION AND PARK GRANT \$19,408.30

TOTAL BUDGET FOR FUND #3706-0100 \$15,383.37

LL. JUVENILE COMPLIANCE GRANT \$0.00

TOTAL BUDGET FOR FUND #3701 1446.75

MM. COURTHOUSE REPAIR FUND #3807-0100

TOTAL BUDGET FOR FUND #3807 \$281,614.34

SECTION 5. For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise.

SECTION 6. Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of times in any position or positions set out herein provided for such position or positions shall be proportionally reduced.

SECTION 7. Attachments "A", "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated. These documents are on file in the County Clerk's office and may be examined by any member of the public.

SECTION 8. The 2021 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference.

SECTION 9. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 10. JO WESTER, COUNTY CLERK
health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE _____ APPROVED _____

ATTEST: _____

SPONSOR: JUSTICE MARK SHAFFER

ATTACHMENT "A"
COUNTY GENERAL FUND #01
APPROPRIATION FOR FISCAL YEAR 2021

1000-0100	COUNTY JUDGE		
	1-County Judge	\$	29,399.05
	1-Administrative Assistant	\$	33,800.00
	1-Veterans Service Officer	\$	32,141.73
	1-Secretary	\$	33,800.00
	Part-Time	\$	17,238.00
	Workmen's Compensation	\$	115,450.00
	Benefits	\$	61,743.73
	Personal Services	\$	323,972.51
	Supplies	\$	21,500.00
	Other Services & Charges	\$	198,800.00
	Capital Outlay	\$	-
	Total County Judge	\$	544,272.51
1000-0101	COUNTY CLERK		
	1-County Clerk	\$	55,060.37
	1-Chief Deputy Clerk	\$	35,365.23
	1-Deputy Clerk ACCT Payable	\$	31,981.00
	1-Deputy Clerk/Elections	\$	31,981.00
	1-Deputy Clerk/Payroll	\$	32,481.00
	1-Deputy Clerk/Elections	\$	31,981.00
	1-Deputy Clerk	\$	-
	Contract Labor	\$	15,000.00
	Benefits	\$	96,816.39
	Cobra	\$	2,000.00
	Personal Services	\$	332,665.99
	Supplies	\$	46,600.00
	Other Services & Charges	\$	41,150.00
	Capital Outlay	\$	-
	Total County Clerk	\$	420,415.99
1000-0102	CIRCUIT CLERK		
	1-Circuit Clerk 1/2 of salary	\$	25,780.19
	1-Deputy Clerk	\$	31,981.00
	1-Court Deputy	\$	32,231.00
	1-Deputy Clerk	\$	30,981.00
	1-Deputy Court Clerk	\$	30,481.00
	1-Deputy Clerk	\$	30,481.00
	1-Court Admin	\$	35,283.50
	Benefits	\$	100,553.99
	Personal Services	\$	317,772.68
	Supplies	\$	500.00
	Other Services & Charges	\$	1,950.00

	Total Circuit Clerk	\$ 320,222.68
1000-0103	TREASURER	
	1-Treasurer	\$ 55,060.37
	1-Chief Deputy	\$ 35,024.67
	Benefits	\$ 35,941.42
	extra help	\$ -
	Personal Services	\$ 126,026.46
	Supplies	\$ 11,000.00
	Other Services & Charges	\$ 5,500.00
	Capital Outlay	\$ -
	Total Treasurer	\$ 142,526.46
1000-0400	SHERIFF	
	1-Sheriff	\$ 60,798.18
	1-Chief Deputy	\$ 45,556.00
	1-CID/Patrol Sgt	\$ 40,401.11
	1-Deputy	\$ 38,066.46
	1-Captain	\$ 45,658.85
	1-Patrol Lt	\$ 42,952.39
	1-Deputy/Trans	\$ 38,066.46
	1-CID Srgt	\$ 41,598.50
	1-Deputy/Patrol	\$ 38,066.46
	1-Deputy	\$ 38,066.46
	1-Deputy	\$ 38,066.46
	1-Cpl Dep Civ Serv	\$ 38,066.46
	1-Deputy/Baliff	\$ 38,066.46
	1-Deputy	\$ 38,066.46
	1-Deputy/Trans	\$ 38,066.46
	1-CID Srgt	\$ 42,952.39
	1-CID Invest	\$ 40,401.11
	1-Evidence Cust	\$ 32,261.67
	1-Deputy	\$ 38,066.46
	1-Deputy/Patrol	\$ 38,066.46
	1-Deputy/Trans.	\$ 38,066.46
	1-CID Invest	\$ 40,401.11
	1-Deputy Patrol	\$ 38,066.46
	1-Deputy/Trans	\$ 38,066.46
	1-Deputy/Patrol	\$ 38,066.46
	1-New 2022	\$ 32,261.67
	1-Admin Asst	\$ 31,481.00
	1-CID Invest	\$ 40,401.11
	1-Deputy	\$ 38,066.46
	1-Patrol Srgt	\$ 40,429.71
	1-Deputy/Bailiff	\$ 38,066.46
	1-Deputy/Bailiff	\$ 38,066.46
	1-Deputy/Patrol	\$ 38,066.46
	Benefits	\$ 558,124.26
	Extra Help	\$ -

Contract Labor	\$	-
Personal Services	\$	1,858,941.80
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Sheriff	\$	1,858,941.80

1000-0104 TAX COLLECTOR

1-Tax Collector	\$	55,060.37
1-Chief Deputy	\$	35,024.67
1-Deputy	\$	31,981.00
1-Deputy	\$	32,842.84
1-Deputy	\$	31,981.00
1-Chief Deputy	\$	35,024.67
1-Deputy	\$	31,981.00
Benefits	\$	112,690.89
Extra Help	\$	-
Personal Services	\$	366,586.44
Supplies	\$	-
Other Services & Charges	\$	-
Total Tax Collector	\$	366,586.44

1000-0105 TAX ASSESSOR

1-Tax Assessor	\$	55,060.37
1-Deputy	\$	31,981.00
1-Chief Deputy	\$	35,024.67
1-Mapper	\$	34,524.67
1-Deputy	\$	32,481.00
1-Deputy	\$	31,981.00
1-Deputy	\$	31,981.00
1-Deputy	\$	32,481.00
1-Deputy	\$	31,981.00
1-Deputy	\$	31,981.00
Contract labor	\$	6,588.00
Benefits	\$	356,064.71
Benefits	\$	158,119.20
Personal Services	\$	514,183.91
Supplies	\$	60,800.00
Other Services & Charges	\$	304,621.00
	\$	1,028,367.82
Total Tax Assessor	\$	879,604.91

1000-0106 BOARD OF EQUALIZATION

Contract Labor	\$	8,000.00
Personal Services	\$	8,000.00
Supplies	\$	225.00

	Other Services & Charges	\$	725.00
	Total Board of EQ	\$	8,950.00
1000-0401	CIRCUIT COURT DIVISION I		
	1-Secretary	\$	31,756.00
	Benefits	\$	15,118.79
	Personal Services	\$	46,874.79
	Supplies	\$	21,000.00
	Other Services & Charges	\$	12,673.19
	Total Circuit Court Div I	\$	80,547.98
1000-0402	CIRCUIT COURT DIVISION II		
	1-Full-Time	\$	31,756.00
	Benefits	\$	15,118.79
	Personal Services	\$	46,874.79
	Supplies	\$	13,440.00
	Other Services & Charges	\$	79,935.00
	Total Circuit Court Div II	\$	140,249.79
1000-0403	CIRCUIT COURT DIVISION III		
	1-Admin Assistant	\$	31,756.00
	Benefits	\$	15,118.79
	Supplies	\$	15,000.00
	Other Services & Charges	\$	12,500.00
	Parts & Repairs	\$	-
	Total Circuit Court Div III	\$	74,374.79
1000-0409	DISTRICT COURT		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	337,575.00
	Total District Court	\$	337,575.00
1000-0417	PUBLIC DEFENDER		
	1-Secretary	\$	30,981.00
	Benefits	\$	14,865.14
	Extra Help	\$	10,000.00
	Personal Services	\$	55,846.14
	Supplies	\$	30,350.00
	Other Services & Charges	\$	53,650.00

	Total Public Defender	\$	139,846.14
1000-0107	QUORUM COURT		
	13-Justice of Peace Officer	\$	79,800.00
	Benefits	\$	6,104.70
	Personal Services	\$	85,904.70
	Supplies	\$	700.00
	Other Services & Charges	\$	7,705.00
	Total Quorum Court	\$	94,309.70
1000-0414	JUVENILE COURT		
	1-Truancy Officer	\$	32,524.67
	1-Intake Supervisor	\$	43,556.00
	1-Juvenile Probation Officer	\$	32,524.67
	1-Juvenile Probation Officer	\$	32,524.67
	1-Juvenile Probation Officer	\$	32,524.67
	Benefits	\$	79,010.68
	Contract Labor	\$	3,300.00
	Personal Services	\$	255,965.36
	Supplies	\$	15,978.40
	Other Services & Charges	\$	79,280.00
	Total Juvenile Court	\$	351,223.76
1000-0416	PROSECUTING ATTORNEY		
	3-Secretary		
	at \$32,661.50 each	\$	97,984.50
	2-Secretary @ \$31,756.00 each	\$	63,512.00
	1-DTF Officer	\$	45,846.40
	1-Part-Time Bookkeeper	\$	15,378.00
	Benefits	\$	104,815.87
	Personal Services	\$	327,536.77
	Supplies	\$	-
	Total Prosecuting Attorney	\$	327,536.77
1000-0108	COURTHOUSE MAINTENANCE		
	1-Maintenance	\$	36,215.30
	1-Building Superintendent	\$	32,920.87
	Benefits	\$	31,529.46
	Personal Services	\$	100,665.63
	Supplies	\$	59,630.00
	Other Services & Charges	\$	119,100.00

Total Courthouse Maintenance \$ 279,395.63

1000-0418	COUNTY JAIL		
	1-Patrol Captain	\$	45,658.85
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Lt	\$	37,566.46
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Cpl	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Sgt	\$	35,380.99
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Sgt	\$	35,380.99
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Sgt	\$	35,380.99
	Benefits	\$	365,587.76
	Extra Help	\$	-
	Personal Services	\$	1,173,709.82
	Supplies	\$	-
	Other Services & Charges	\$	-
	Total County Jail	\$	1,173,709.82
1000-0300	COUNTY HEALTH		
	Supplies	\$	7,660.00
	Other Services & Charges	\$	45,200.00
	Total County Health	\$	52,860.00
1000-0109	COUNTY ELECTION COMMISSION		
	1-Special Projects Coor.	\$	17,537.66
	Part Time Salaries	\$	174,208.00
	Benefits	\$	7,940.61
	Personal Services	\$	199,686.27
	Supplies	\$	13,117.71
	Other Services & Charges	\$	41,210.00
	Total Election Commission	\$	254,013.98

1000-0419	CORONER		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	7,000.00
	Capital Outlay	\$	-
	Total Coroner	\$	7,000.00
1000-0802	PAUPERS & WELFARE		
	Other Services & Charges	\$	885.00
	Total Paupers & Welfare	\$	885.00
1000-0500	ADEM		
	Personal Services	\$	-
	Supplies	\$	22,200.00
	Other Services & Charges	\$	13,109.86
	Capital Outlay	\$	-
	Total ADEM	\$	35,309.86
1000-0603	AR HISTORIC PRESERVATION GRANT		
	Other Services & Charges	\$	-
	Total AR Historic Pres. Grant.	\$	-
1000-0111	COUNTY BUILDINGS		
	Supplies	\$	63,000.00
	Other Services & Charges	\$	1,000.00
	Total County Buildings	\$	64,000.00
1000-0801	COUNTY EXTENSION SERVICE		
	Personal Services	\$	41,634.40
	Supplies	\$	1,825.00
	Other Services & Charges	\$	16,450.00
	Total Extension Service	\$	59,909.40
1000-0604	CC FAIR ASSOCIATION		
	Other Services & Charges	\$	4,000.00
	Total CC Fair Association	\$	4,000.00
1000-0805	CC SENIOR COMMUNITY ACTION		

	Other Services & Charges	\$	45,000.00
	Total Senior Comm. Action	\$	45,000.00
1000-0806	W.A.P.D.D.		
	Other Services & Charges	\$	5,023.00
	Total W.A.P.D.D.	\$	5,023.00
1000-0115	INFORMATION TECHNOLOGY		
	1-IT	\$	23,875.11
	Benefits	\$	16,964.59
	Personal Services	\$	37,183.66
	Supplies	\$	65,500.00
	Other Services & Charges	\$	4,000.00
	Machinery & Equipment	\$	-
	Total Information Tech.	\$	106,683.66
1000-0117	COURTHOUSE ANNEX.		
	Supplies	\$	24,763.75
	Total Courthouse Annex.	\$	24,763.75
	TOTAL COUNTY GENERAL FUND	\$	8,199,738.82

ATTACHMENT "B"
SPECIAL FUNDS
APPROPRIATION FOR FISCAL YEAR 2021

3005-0101	COUNTY CLERK COST FUND		
	1-Part Time	\$	-
	Contract Labor	\$	-
	Benefits	\$	-
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	64,892.70
	Capital Outlay	\$	-
	Total County Clerk Fund	\$	64,892.70

3039-0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	1,000.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	1,000.00
3012-0102	CHILD SUPPORT 80%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	500.00
	Capital Outlay	\$	-
	Total Child Support 80 %	\$	500.00
3431-0102	CHILD SUPPORT 20%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Child Support 20%	\$	-
3430-0102	RECORDERS COST FUND 75 %		
	1- Circuit Clerk 1/2 of salary	\$	29,030.19
	Office Manager	\$	33,451.33
	1-Rec Deputy	\$	30,981.00
	1-Deputy Clerk	\$	31,981.00
	1-File Clerk	\$	31,981.00
	1-Deputy Clerk	\$	30,981.00
	1-Chief Deputy	\$	37,774.67
	Benefits	\$	102,612.45
	Contract Labor	\$	-
	Personal Services	\$	328,792.64
	Supplies	\$	19,550.00
	Other Services & Charges	\$	33,400.00
	Capital Outlay	\$	-
	Total Recorders Cost Fund 75%	\$	381,742.64
3006-0102	RECORDERS COST FUND 25 %		
	Personal Services	\$	-
	Supplies	\$	4,250.00
	Other Services & Charges	\$	54,000.00
	Capital Outlay	\$	30,000.00
	Debt Service	\$	-
	Total Recorders Cost Fund 25%	\$	88,250.00

3000-0103	TREASURER AUTOMATION FUND		
	Extra Help	\$	5,000.00
	Personal Services	\$	5,000.00
	Supplies	\$	12,000.00
	Other Services & Charges	\$	11,000.00
	Capital Outlay	\$	35,000.00
	Total Treasurers Automation	\$	63,000.00
3014-0400	COMMUNICATION FACILITIES & EQUIPMENT FUND		
	Personal Services	\$	-
	Supplies	\$	13,000.00
	Other Services & Charges	\$	3,200.00
	Capital Outlay	\$	-
	Total Communication Fund	\$	16,200.00
3019-0400	BOATING SAFETY		
	Personal Services	\$	-
	Supplies	\$	5,000.00
	Other Services & Charges	\$	4,000.00
	Capital Outlay	\$	-
	Total Boating Safety	\$	9,000.00
3001-0104	TAX COLLECTOR AUTOMATION FUND		
	Extra Help	\$	7,000.00
	Personal Services	\$	7,000.00
	Supplies	\$	38,000.00
	Other Services & Charges	\$	40,850.00
	Capital Outlay	\$	-
	Total Tax Collector Auto. Fund	\$	85,850.00
3009-0105	ASSESSOR AUTOMATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	3,581.00
	Capital Outlay	\$	-
	Total Assessor Automation Fun	\$	3,581.00
3004-0105	AMENDMENT 79 FUND		
	Personal Services	\$	-
	Supplies	\$	500.00
	Other Services & Charges	\$	7,526.00
	Capital Outlay	\$	-
	Total Amendment 79 Fund	\$	8,026.00

3002-0401	CIRCUIT COURT AUTOMATION FUND		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Circuit District System	\$	-
3003-0409	DISTRICT COURT AUTOMATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	3,140.00
	Capital Outlay	\$	-
	Total Dist. Court Auto. Fund	\$	3,140.00
3031-0414	JUVENILE PROBATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	18,500.00
	Capital Outlay	\$	-
	TOTAL JUVENILE PROBATION	\$	18,500.00
3018-0418	DETENTION CENTER BUILDING FUND		
	Extra Help	\$	-
	Personal Services	\$	-
	Supplies	\$	124,000.00
	Other Services & Charges	\$	11,000.00
	Capital Outlay	\$	-
	Total Detention Center Building Fu	\$	135,000.00
3702-1900	STATE DISASTER GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total State Disaster Grant	\$	-
3703-0100	COURT SECURITY GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Court Security Grant	\$	-
		\$	-

3704-0116	FY15 HSGP - LETPA GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total FY15 HSGP - LETPA Grant	\$	-
1802-0504	HAZMAT		
	Contract Labor	\$	20,000.00
	Personal Services	\$	20,000.00
	Supplies	\$	10,700.00
	Other Services & Charges	\$	2,700.00
	Capital Outlay	\$	500.00
	Total Hazmat	\$	33,900.00
3700-0116	HOMELAND SECURITY GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Homeland Security Grant	\$	-
3015-0401	DRUG COURT PROGRAM FUND		
	Supplies	\$	-
	Other Services & Charges	\$	28,000.00
	Capital Outlay	\$	-
	Total Drug Court Program	\$	28,000.00
3017-0400	DRUG ENFORCEMENT OVERTIME		
	Overtime/Other Compensation	\$	4,000.00
	Benefits	\$	3,000.00
	Personal Services	\$	7,000.00
	Total Drug Enforcement Overtir	\$	7,000.00
3803-0500	STATE GIF GRANT HVAC AT EOC FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total State GIF Grant HVAC At EOC	\$	-
3804-0402	DIVISION II CIRCUIT COURT GRANT FUND		
	Other Service & Charges	\$	-

	Total Division II Circuit Court Grant	\$	-
3850-0500	MRC GRANT FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total MRC Grant Fund	\$	9.73
3041-0101	COUNTY CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	94.32
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	94.32
3805-0112	GIF MITIGATION FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total Mitigation Grant Fund	\$	-
	TOTAL SPECIAL FUNDS	\$	947,686.39

ATTACHMENT "C"
SALES TAX - PUBLIC SAFETY FUND #3429
APPROPRIATION FOR FISCAL YEAR 2021

3429-0400	SHERIFF - SALES TAX PUBLIC SAFETY		
	1-E-911 Dispatcher	\$	32,261.67
	1-E-911 Dispatcher	\$	32,261.67
	1-Court Security	\$	38,066.46
	1-Court Security	\$	38,066.46
	1-Secretary	\$	30,697.33
	1-Secretary	\$	30,697.33
	Benefits	\$	93,357.74
	Personal Services	\$	295,408.66
	Supplies	\$	250,500.00
	Other Services & Charges	\$	127,771.00
	Capital Outlay	\$	-
	Total Sales Tax Public Safety-Sheriff	\$	673,679.66
3429-0414	JUVENILE - SALES TAX PUBLIC SAFETY		
	1-Secretary	\$	29,981.00
	1-Secretary	\$	29,981.00
	Benefits	\$	29,422.15

Personal Services	\$	89,384.15
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-

Total Juvenile-Sales Tax Public Safety \$ 89,384.15

3429-0418 JAIL - SALES TAX PUBLIC SAFETY

Personal Services	\$	-
Supplies	\$	135,300.00
Other Services & Charges	\$	72,900.00
Capital Outlay	\$	-

Total Jail -Sales Tax Public Safety \$ 208,200.00

3429-0419 CORONER - SALES TAX PUBLIC SAFETY

1-Coroner	\$	85,322.04
1- Coroner On call services	\$	12,000.00

Benefits \$ 34,847.36

Personal Services	\$	132,169.40
Supplies	\$	19,000.00
Other Services & Charges	\$	10,500.00
Capital Outlay	\$	-

Total Coroner - Sales Tax Public Safety \$ 161,669.40

3429-0500 ADEM - SALES TAX PUBLIC SAFETY

1-DEM Coordinator	\$	41,219.78
Benefits	\$	17,292.62

Personal Services	\$	58,512.40
Supplies	\$	42,500.00
Other Services & Charges	\$	-
Capital Outlay	\$	-

Total ADEM Sales Tax Public Safety \$ 101,012.40

3429-0506 COMPREHENSIVE JUVENILE SERVICES - SALES TAX PUBLIC SAFETY

Other Services & Charges	\$	15,000.00
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Total Comp. Juv. Services \$ 15,000.00

3429-0502 RURAL FIRE ASSOCIATION

Supplemental Ins.	\$	9,000.00
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Personal Services	\$	9,000.00
Supplies	\$	65,718.00
Other Services & Charges	\$	8,900.00

Capital Outlay	\$	178,482.00
Total Rural Fire Association	\$	262,100.00

3429-0504 HAZMAT - SALES TAX PUBLIC SAFETY		
Contract Labor	\$	12,468.00
Personal Services	\$	12,468.00
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Hazmat Public Safety	\$	12,468.00

3429-0420 CONSTABLES		
10-Constables	\$	3,000.00
3 Open Positions		
Personal Services	\$	3,000.00
Total Constables	\$	3,000.00

Total Sales Tax Public Safety \$ 1,526,513.61

**ATTACHMENT "D"
COUNTY HIGHWAY FUND #2000
APPROPRIATION FOR FISCAL YEAR 2021**

2000-0200 COUNTY HIGHWAY		
County Judge 1/2 Salary	\$	32,399.05
1- Special Projects Cord 1/2 Salary	\$	16,262.34
IT 1/2 Salary	\$	15,916.57
1-Road Superintendent	\$	45,760.00
1-Road Foreman	\$	43,680.00
1-Service Foreman	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator I	\$	32,448.00
1-Equip Operator II/Auto Service	\$	32,448.00
17-Equip Operator III @ \$36,712.00 each	\$	624,104.00
1- Project Coordinator	\$	36,712.00
1-Equip Operator III/Special Mechanic	\$	36,712.00
1-Laborer	\$	28,080.00
1-Mechanic	\$	36,712.00

1-Secretary	\$	33,800.00
1-Part Time	\$	14,040.00
1-CC Road Sign	\$	12,317.84
1-CC Road Sign	\$	12,317.84
Workmen's Compensation	\$	68,000.00
Benefits	\$	634,729.99
Extra Help	\$	5,000.00
Personal Services	\$	2,121,603.95
Supplies	\$	1,602,000.00
Other Services & Charges	\$	521,150.00
Capitol Outlay	\$	370,000.00
Total Highway	\$	4,614,753.95

2000-0215	SALES TAX DEPARTMENT	
	Supplies	\$ 950,000.00
	Other Services & Charges	\$ -
	Capital Outlay	\$ 310,000.00
	Total Sales Tax Dept.	\$ 1,260,000.00

TOTAL FUND #2000 \$ 5,874,753.95

2000-0210	WAPDD GRANTS	
	Transfers Out	\$ -
	Total WAPDD Grants	\$ -

ATTACHMENT "E"
COUNTY LIBRARY FUND #3008
APPROPRIATION FOR FISCAL YEAR 2021

3008-0600	COUNTY LIBRARY	
	Full Time -	
	1 1-Alma Branch Director	\$ 29,660.80
	2 1-Library Assistant	\$ 26,769.60
	3 1-Library Assistant Open	\$ 24,960.00
	4 1-Cedarville Branch Director	\$ 36,566.40
	5 1-Library Assistant	\$ 25,084.80
	6 1-CCLS Director	\$ 72,092.80
	7 1-Secretary	\$ 22,750.00
	8 1-Tech Service	\$ 33,529.60
	9 1-Janitor	\$ 24,960.00
	10 1-IT Specialist	\$ 26,041.60
	11 1-Mt Burg Branch Director	\$ 31,886.40

12	1-Library Assistant	\$	25,001.60
13	1-Mulberry Branch Director	\$	31,865.60
14	1-Library Assistant	\$	25,064.00
15	1-Van Buren Branch Director open	\$	-
16	1-Library Assistant open		
17	1-Library Assistant	\$	25,084.80
18	1-Library Assistant	\$	26,104.00
19	1-Library Assistant	\$	25,001.60
20	1-Youth Service Librarian	\$	24,960.00

Part Time-

21			
22	1-Library Assistant	\$	14,989.00
23	1-Library Assistant	\$	16,525.08
24	1-Library Assistant	\$	13,478.40
25	1-Library Assistant open	\$	-
26	1-Library Assistant	\$	2,410.72
27	1-Library Assistant	\$	7,213.44
28	1-Library Assistant	\$	7,207.20
29	1-Library Assistant	\$	4,796.48

Substitutes	\$	20,000.00
Workmen's Compensation	\$	4,000.00
Benefits	\$	279,170.64

Personal Services	\$	907,175.18
Supplies	\$	295,600.00
Other Services & Charges	\$	96,100.00
Capital Outlay	\$	6,000.00

Total County Library \$ 1,304,875.18

3008-0601	ALMA PETTY CASH		
	Other Services & Charges	\$	750.00

Total Alma Petty Cash \$ 750.00

3008-0602	CEDARVILLE PETTY CASH		
	Other Services & Charges	\$	500.00

Total Cedarville Petty Cash \$ 500.00

3008-0603	CEDARVILLE BUILDING FUND	\$	-
	Capital Outlay	\$	-

Total Cedarville Bldg Fund \$ -

3008-0604	MOUNTAINBURG PETTY CASH		
	Other Services & Charges	\$	500.00
	Capital Outlay	\$	-

Total Mountainburg Petty Cash \$ 500.00

3008-0605	MULBERRY PETTY CASH		
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	Other Services & Charges	\$	500.00
	Total Mulberry Petty Cash	\$	500.00
3008-0606	MULBERRY BUILDING FUND		
	Capital Outlay	\$	-
	Total Mulberry Building Fund	\$	-
3008-0607	LIBRARY CONSTRUCTION FUND		
	Capital Outlay	\$	-
	Total Library Construction Fund	\$	-
	TOTAL FUND #3008	\$	1,307,125.18

ATTACHMENT "F"
E-911 FUND #3020-0501
APPROPRIATION FOR FISCAL YEAR 2021

3020-0501	E-911		
	1-911 Administrator	\$	41,219.78
	1-Call Taker Sup	\$	33,807.07
	1-Call Taker Sup	\$	33,807.07
	1-Call Taker Sup	\$	33,807.07
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	1-Call Taker	\$	31,664.67
	Benefits	\$	215,040.55
	Contract Labor	\$	-
	Special Training		
	Workmen's Compensation	\$	12,500.00
	Personal Services	\$	686,828.24
	Supplies	\$	77,512.02
	Other Services & Charges	\$	274,804.00
	Capital Outlay	\$	78,000.00
	Total E-911	\$	1,117,144.26

**ATTACHMENT "G"
JAIL & LAW ENFORCEMENT FUND #3428-0418
(SALES TAX .25%)
APPROPRIATION FOR FISCAL YEAR 2021**

3428-0418	JAIL & LAW ENFORCEMENT		
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Cpl	\$	34,375.21
	1-Transport Deputy	\$	38,066.46
	1-Patrol Deputy	\$	38,066.46
	1-Patrol Deputy	\$	38,066.46
	1-Patrol Deputy	\$	38,066.46
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Deputy	\$	34,375.21
	1-Detention Lt	\$	37,566.46
	1-Detention Deputy	\$	34,375.21
	1-Maintenance	\$	33,201.67
	1-Detention Deputy	\$	34,375.21
	Floater	\$	25,000.00
	Benefits	\$	261,124.30
	Personal Services	\$	852,910.37
	Supplies	\$	400,071.43
	Other Services & Charges	\$	818,541.88
	Capital Outlay	\$	-
	Total JAIL & LAW ENFORCEMENT	\$	2,071,523.68

**ATTACHMENT "H"
2021 ANTICIPATED REVENUE FUNDS**

FUNDS	FUND #
COUNTY GENERAL	1000
COUNTY ROAD	2000
COUNTY LIBRARY	3008
E-911 FUND	3020
SALES TAX FUND 40%	3429
COUNTY CLERK'S COST FUND	3005
CHILD SUPPORT FUND 80%	3012
CHILD SUPPORT FUND 20%	3431
ACT #768-75%	3430
ACT #768-25%	3006
CIRCUIT CLK COMMISSIONER'S FEE	3039
TREASURER'S AUTOMATION FUND	3000
COMMUNICATION FACILITIES & EQUIP. FUND	3014
BOATING SAFETY FUND	3019

COLLECTOR'S AUTOMATION FUND	3001
ASSESSOR'S FEE FUND	3009
ASSESSOR'S AMENDMENT 79 FUND	3004
CIRCUIT COURT AUTOMATION	3002
DISTRICT COURT FUND	3003
JUVENILE PROBATION FUND	3031
DETENTION CENTER BUILDING FUND	3018
COUNTY CLERKS COMMISSIONER'S FEE FUND	3041
COURT SECURITY GRANT	3703
FOREST RESERVE- TITLE III	1000
JAIL & LAW ENFORCEMENT (SALES TAX .25)	3428
HAZMAT SPECIAL FUND	1802
HOMELAND SECURITY GRANT FUND	3700
DRUG COURT PROGRAM FUND	3015
DRUG ENFORCEMENT OVERTIME	3017
MRC GRANT FUND	3850

**COUNTY OF CRAWFORD, ARKANSAS
RESOLUTION NUMBER 2021-10**

A RESOLUTION DECLARING A VACANCY

WHEREAS, Jason Cox, who presently holds the office of Justice of the Peace, District 1, is resigning effective December 21, 2021;

WHEREAS, it is the obligation of the Quorum Court of the County of Crawford, State of Arkansas, to declare that a vacancy.

WHEREAS, the County Judge is hereby authorized to provide notice to the Governor of the State of Arkansas so that appointment of a successor may be made.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS:

SECTION 1. A vacancy is declared to exist in the office of Justice of the Peace, District 1, Crawford County, Arkansas, from the resignation from his district of the duly elected Crawford County Justice of the Peace, effective midnight December 21, 2021.

ATTEST:

APPROVED:

Hon. Jo Wester
Crawford County Clerk

Hon. Dennis Gilstrap
Crawford County Judge

DATED _____

DATED _____

SPONSOR: Justice Mark Shaffer

Resolution 2021-10

Date of Passage: _____

Votes for: _____ Votes against: _____

Abstention: _____ Absent: _____