BUDGET COMMITTEE MEETING

TO:

Crawford County Quorum Court, Elected Official & News Media

FROM:

Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will meet Monday, July 20, 2020, at 6:30 PM, in the Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.

AGENDA

2020 Budget

- Request from the Crawford County Judge to appropriate an additional \$17,846.00 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs.
- Request from the Crawford County Judge to appropriate an additional \$12,000.00 from County Road Fund #2000 to Line Item #2000-0200-3054 All Types of Insurance.
- Request from the Crawford County Judge to appropriate an additional \$28,521.80 from County General Fund #1000 to Line Item #1000-0100-3054 All Types of Insurance.
- Request from the Crawford County Sheriff to appropriate an additional \$2,893.00 from County General Fund #1000 to Line Item #1000-0418-2002 Small Equipment.
- Request from the Crawford County Sheriff to appropriate an additional \$250.00 from Public Safety Fund #3429 to Line Item #3429-0400-3090 Public Safety Dues & Membership.
- Request from Crawford County Circuit Clerk to appropriate an additional \$1,500.00 from (Child Support 20%) Fund #3431 to Line Item #3431-0102-3102 Computer Software/Support & Maintenance.
- Request from Crawford County Circuit Court Division I to appropriate an additional \$4,011.37 from Circuit Court Automation Fund #3002 to Line Item #3002-0401-2002 Small Equipment.
- Request from Crawford County Coroner to appropriate an additional \$5,000.00 from County General Fund #1000; \$4,500.00 to Line Item #1000-0419-1002 Part Time Salaries; \$500.00 to Line Item #1000-0419-1006 Social Security Matching.

REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT AGENDA July 20, 2020

CALL TO ORDER: 7:00 P.M.

PLACE:

CIRCUIT COURTROOM #2

220 SOUTH 4TH STREET

VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES:

Regular Meeting 6/15/20

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee 6/15/20 Personnel Committee 6/25/20

REPORTS: Re-appraisal Monthly Report, Delinquent Personal and Real Estate Report, Comp & Vacation Report, South-West EMS Report, Treasurer's Report, 2020 Anticipated Revenue Child Support 20% Fund #3431

COMMITTEE REPORTS:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Damante to introduce Ordinance No. 2020-11 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENT; TRANSFERS AND FOR OTHER PURPOSES.

COMMENTS FROM THE PUBLIC: ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY ARKANSAS

QUORUM COURT JOURNAL OF PROCEEDINGS

The Quorum Court of Crawford County, Arkansas met June 15, 2020, for the sixth regular meeting of the year. The meeting was called to order at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4th Street, Van Buren, Arkansas. Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Atwell, Cole, Cox, DeCroo, Damante, Harvey, Johnson, Myers, Perry, Shaffer and Wahlmeier. Justice Peppas and Justice Woodruff absent.

The minutes of the April regular meeting and reports were presented. Justice Harvey moved to approve and second by Justice Atwell and unanimous voice vote the minutes and reports were approved as written. Then the May regular meeting and reports were presented. Justice Perry moved to approve and second by Justice Damante and unanimous voice vote the minutes and reports were approved as written.

The minutes of the budget committee meetings were presented. Justice Cox moved to approve as written, second by Justice Perry.

COMMITTEE REPORTS: (1) Justice Harvey stated that the economic committee will be having a meeting next week with WAPPD, this will be the first meeting since the Covid-19 onset and it will be a zoom meeting. (2) The trucking traffic has slowed down but the river traffic has been up which is good.

JUDGES NOTE: (1) We have started doing a little bit of paving since the weather has cleared up. (2) We have got several culverts that we are working on and sites that was recognized during the flooding from last year. We should start getting the funds in from FEMA and the State on those for the litigations.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

(1) ORDINANCE No. 2020-10: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Cox Ordinance No. 2020-10 was presented. After reading in its entirety Justice Cole made the motion to amend and remove the Corners request for \$5,000.00 until a personnel meeting can be held, seconded by Justice Damante. There was some discussion by the court, roll call vote as amended 10 yeas, 1 nay and 2 absent.

COMMENTS FROM THE PUBLIC: (1) Mrs. White from the library spoke on the opening of the library hours which will be Monday thru Friday from 9 a.m. - 4 p.m. and then on Saturday will be no contact pick-up from 10 a.m. - 2 p.m. (2) Elaine Stanfield spoke about the 2020 census being about 40% behind and the last day to file will be August 31, 2020. (3) Justice Atwell ask about the Senior Centers and how they were doing. (4) Justice Damante announced that this would be the 100th anniversary of the Crawford County Fair.

ANNOUNCEMENTS: (1) Judge Gilstrap announced that 2020 would be the 200th anniversary of Crawford County. Hopefully if all goes well we are looking at October 18, 2020, this will be on a Sunday, hopefully we will have a community church service.

ADJOURN: On motion by Justice Cox, seconded by Justice Atwell, the meeting adjourned at 7:15 p.m.

DATE	APPROVED
	DENNIS GILSTRAP, COUNTY JUDGE
A TTE	Tr.
ATTES	1:
	JO WESTER, COUNTY CLERK

BUDGET COMMITTEE MEETING

TO: Crawford County Ouorum Court, Elected Official & News Media

FROM: Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will meet Monday, June 15, 2020, at 6:30 PM, in the Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.

AGENDA

2020 Budget

- Request from the Crawford County Coroner to appropriate an additional \$5,000.00 from County General Fund #1000 to Line Item #1000-0419-1002 Part-Time Salaries. On Motion to Table until Personnel Meeting in July by Justice Atwell, second by Justice Cole, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$14,930.00 from 2020 Court Security Grant Fund #3703 to Line Item #3703-0100-3103 Grants-In-Aid. On Motion by Justice Harvey, second by Justice Atwell, motion passed.
- Request from the Crawford County Judge to appropriate an additional \$75.00 from County Road Fund #2000 to Line Item #2000-0200-3014 Road Permits & Fees. On Motion by Justice DeCroo, second by Justice Myers, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$1,208.00 from Act 768-25% (Recorders Cost) Fund #3006 to Line Item #3006-0102-3102 (Computer Software/Support). On Motion by Justice Harvey, second by Justice Perry, motion passed.
- Request from the Crawford County Circuit Clerk to appropriate an additional \$700.00 from Act 768-25% (Recorders Cost) Fund #3006 to Line Item #3006-0102-2002 Small Equipment. On Motion by Justice Atwell, second by Justice Wahlmeier, motion passed.
- Request form the Crawford County Sheriff to appropriate an additional \$106,873.16 from Jail & Law Enforcement (County Sales Tax) Fund #3428 to Line Item #3428-0418-4005 Vehicles Capital Outlays. On Motion by Justice Perry, second by Justice Atwell, 1 opposed-Justice Cox, motion passed.
- Request form the Crawford County Sheriff to appropriate an additional \$159,764.00 from Communication Facilities & Equipment Fund #3014; \$35,416.00 to Line Item #3014-0400-4004 Machinery & Equipment; \$124,348.00 to Line Item #3014-0400-4005 Vehicles Capital Outlays. On Motion by Justice Atwell, second by Justice Harvey, motion passed.

- Request form the Crawford County Sheriff to appropriate an additional \$5,797.00 from County General Fund #1000 to Line Item #1000-0418-3093 Misc. Law Enforcement. On Motion by Justice Harvey, second by Justice Cole, motion passed.
- Request from the Crawford County Library System to appropriate an additional \$1,350.00 from County Library Fund #3008 to Line Item #3008-0600-3103
 Grants-In-Aid. On Motion by Justice DeCroo, second by Justice Perry, 1 opposed- Justice Cox, motion passed.
- Request from Crawford County Clerk to appropriate \$23,964.98 from County Clerk Cost Fund #3005: \$17,700.00 to Line Item 3005-0101-4006 Capital Outlay (Construction in Progress); \$6,264.98 to Line Item #3005-0101-2002 Capital Outlay (Machinery & Equipment). On Motion by Justice Harvey, second by Justice Cole, motion passed.
- Meeting Adjourned: On Motion by Justice Harvey, second by Justice Cole, motion passed.

PERSONNEL COMMITTEE MEETING

TO:

Crawford County Quorum Court, Elected Officials, and News Media

FROM:

Justice Roger Atwell Chairman, Personnel Committee

The Crawford County Personnel Committee will meet <u>Thursday</u>, <u>June 25, 2020</u>, at <u>6:00 p.m.</u> at the <u>Crawford County Emergency Management</u>, <u>1820 Chestnut St.</u>, <u>Van Buren</u>, <u>Arkansas</u>.

AGENDA

• Coroner Hourly Pay Review

On motion to Table Meeting by Justice Harvey, second by Justice Damante, motion passed, with 5 For and 2 Against. Against were Justice Perry and Justice Peppas.

MONTHLY PROGRESS REPORT CRAWFORD COUNTY June 2020

Note: Please provide as detailed a description as necessary REVIEW AND DATA ENTRY	
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OVERALL TOTALS (LAST PAGE USE ONLY)	

The reappraisal for this county is scheduled to be completed in	<u>2023</u>	<u>6/17/2020</u>
Appraisal Firm (If Contracted): A.C.T.	Appraisal Manager:	Daniel K. Berry CAE
COMMENTS:		
	-	

MONTHLY PROGRESS REPORT CRAWFORD COUNTY June 2020

	NUMBER OF	PARCELS			
GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	OTHER TASKS COMPLETED		
PHASE 2					
RURAL, RURBAN, CITY					
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TOTALS FOR THIS PAGE OVERALL TOTALS (LAST PAGE USE ONLY)	0	0			
The reappraisal for this county is scheduled to be completed in 2023 6/17/2020 Appraisal Firm (If Contracted): A.C.T. Appraisal Manager: Daniel K. Berry CAE COMMENTS:					

Collection Summary - Delinquent Personal Property

Crawford County, Arkansas

0-5207 6-05	_	C	rawford C	ounty, Ar	kansas					
401184-8098325										
	Year	Tax Paid	Late Pen	Late Fee	Postage	Dlq Pen	Pub Cost 🖺		Total	Percent
Mulberry Rural	2016	56.15	0.00	0.00	0.00	5.62	2020 200	0.00	63.77	0.09%
Mulberry Rural	2017	346.32	5.59	0.50	0.00	34.64	2020 7090 -	ologeona e	391.05	0.57%
Mulberry Rural	2018	1,205.49	40.33	1.50	0.00	120.54	18.00	ESTED 0.00	1,385.86	2.04%
Mulberry City	2004	7.34	1.00	0.50	0.00	0.73	CŨŨ NT	Y CLERO,00	11.57	0.01%
Mulberry City	2014	37.05	0.00	0.00	0.00	3.70			42.75	0.06%
Mulberry City	2015	22.04	0.00	0.00	0.00	2.20	2.00	0.00	26,24	0.03%
Mulberry City	2017	14.12	1.41	0.50	.0.00	1.97	2.00	0.00	20.00	0.02%
Mulberry City	2018	907.31	15.97	1.50	0.00	90.73	20.00	0.00	1,035.51	1.52%
Mountainburg Rural	2011	24.52	2.45	0.50	0.00	2.45	2.00	0.00	31.92	0.04%
Mountainburg Rural	2018	3,997.56	64.26	4.00	0.00	400.99	58.00	0.00	4,524.81	6.68%
MOUNTAINBURG CITY	2018	433.87	30.19	1.00	0.00	43.39	6.00	0.00	514.45	0.75%
Chester City	2016	40.61	0.00	0.00	0.00	4.06	2.00	0.00	46.67	0.06%
Alma Rural	2009	33.30	0.00	0.00	0.00	3.33	2.00	0.00	38.63	0.05%
Alma Rural	2013	6.08	0.00	0.00	0.00	0.61	2.00	0.00	8.69	0.01%
Alma Rural	2016	275.29	18.00	1.00	0.00	27.53	10.00	0.00	331.82	0.49%
Alma Rural	2017	222.56	0.00	0.00	0.00	22.27	12.00	0.00	256.83	0.37%
Alma Rural	2018	7,836.70	100.30	5.50	0.00	771.22	108.00	0.00	8,821.72	13.03%
Alma City	2008	55.32	0.00	0.00	0.00	5.54	4.00	0.00	64.86	0.09%
. Alma City	2009	25.54	0.00	0.00	0.00	2.55	2.00	0.00	30.09	0.04%
Alma City	2010	22.88	2.29	0.50	0.00	2.29	2.00	0.00	29.96	0.04%
Alma City	2013	66.67	0.00	0.00	0.00	6.67	2.00	0.00	75.34	0.14%
Alma City	2014	123.03	12.30	0.50	0.00	12.30	2.00	0.00	150.13	0.22%
Alma City	2015	14.09	1.41	0.50	0.00	1.41	2.00	- 0.00	19.41	0.02%
Alma City	2018	4,906.08	92.41	4.00	0.00	491.32	68.00	0.00	5,561.81	8.21%
Dyer City	2018	1,293.63	82.83	1.50	0.00	112.33	14.00	0.00	1,504.29	2.22%
RUDY CITY	2018	214.46	0.00	0.00	0.00	21.45	2.00	0.00	237.91	0.35%
Van Buren Rural	2003	10.14	0.00	0.00	0.00	1.01	2.00	0.00	13.15	0.01%
	2004	6.92	0.00	0.00	0.00	0.69	2.00	0.00	9.61	0.01%
	2006	132.31	0.00	0.00	0.00	13.23	2.00	0.00	147.54	0.21%
	2007	115.21	0.00	0.00	0.00	11.52	2.00	0.00	128.73	0.19%
Van Buren Rural	2012	58.62	4.17	0.50	0.00	5.86	4.00	0.00	73.15	0.10%
Van Buren Rural	2013	80.20	0.00	0.00	0.00	8.02	6.00	0.00	94.22	0.13%
Van Buren Rural	2015	33.30	0.00	0.00	0.00	3.33	2.00	0.00	38.63	0.05%
Van Buren Rural	2016	213.57	21.36	0.50	0.00	21.36	2.00	0.00	258.79	0.38%
	2017	67.11	2.89	0.50	0.00	2.89	4.00	0:00	77,39	0.11%
Van Buren Rural	2018	7,506.67	155.44	8.50	0.00	668.57	126.00	0.00	8,465.18	12.50%
Van Buren City	2009	18.20	0.00	0.00	0.00	1.82	2.00	0.00	22.02	0.03%
	Mulberry Rural Mulberry Rural Mulberry Rural Mulberry City Mulberry City Mulberry City Mulberry City Mulberry City Mulberry City Mountainburg Rural Mountainburg Rural Mountainburg Rural Mountainburg Rural Mountainburg Rural Alma City RUDY CITY Van Buren Rural	Mulberry Rural 2016 Mulberry Rural 2017 Mulberry Rural 2018 Mulberry City 2004 Mulberry City 2015 Mulberry City 2015 Mulberry City 2018 Mountainburg Rural 2018 Mountainburg Rural 2018 MOUNTAINBURG CITY 2018 Chester City 2016 Alma Rural 2009 Alma Rural 2013 Alma Rural 2016 Alma Rural 2017 Alma City 2008 Alma City 2009 Alma City 2010 Alma City 2010 Alma City 2013 Alma City 2014 Alma City 2015 Alma City 2018 RUDY CITY 2018 Van Buren Rural 2004 Van Buren Rural 2006 Van Buren Rural 2007 Van Buren Rural 2012 Van Buren Rural 2015 Van Buren Rural 2016	Mame Year Tax Paid	Mulberry Rural 2016 56.15 0.00	Mulberry Rural 2016 56.15 0.00 0.00	Mame Year Tax Paid Late Pen Late Fee Postage	Tax Paid	Name Year Tax Pail Late Pen Late Fee Postage Diq Pen Pub Cost	Mulberry Rural 2018 56.15 0.00 0.00 0.00 5.62 2020 1.00 2.0	CV Name Vest Tax Pald Late Pen Late Fee Postage Diq Pen Pub Cost Pig Fees Total Mulberry Rural 2016 56.15 0.00 0.00 5.52 2020 Pen 9 AH 000 Is 39.105 Mulberry Rural 2017 346.32 5.59 0.50 0.00 20.54 18.90 WINGETER 0.00 391.05 Mulberry Rural 2018 1.2054.94 40.33 1.59 0.00 0.00 20.54 18.90 WINGETER 0.00 1.136.868 Mulberry City 2014 37.05 0.00 0.00 0.00 3.70 CRANATORIO COUNTROPH 42.75 Mulberry City 2015 2.24 0.00 0.00 0.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 3.03 2.00 0.00 3.03

Collection Summary - Delinquent Personal Property Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	Dlq Pen	Pub Cost	Diq Fees	Total	Percent
421	Van Buren City	2010	48.85	0.00	0.00	0.00	4.88	4.00	0.00	57.73	0.08%
421	Van Buren City	2011	82.39	0.00	0.00	0.00	8.24	4.00	0.00	94.63	0.13%
421	Van Buren City	2012	22.50	0.00	0.00	0.00	2.25	4.00	0.00	28.75	0.04%
421	Van Buren City	2013	22.49	0:00	0.00	0.00	2.25	2.00	0.00	26.74	0.03%
421	Van Buren City	2014	22.49	0.00	0.00	0.00	2.25	2.00	° 00.0	26.74	0.03%
421	Van Buren City	2015	-332.03	3:15	1.00	0.00	33:20	6.00	-0:00	375.38	0.55%
421	Van Buren City	2016	626.69	7.84	1.00	0.00	62.67	18.00	0.00	716.20	1.05%
421	Van Buren City	2017	1,185.66	8.16	2.00	0.00	109.53	34.00	0:00	1,339.35	1.97%
421	Van Buren City	2018	21,230.78	542.78	32.50	0.00	2,111.07	364.00	0.00	24,281.13	35.86%
422	Kibler City	2003	47.01	4.70	0.50	0.00	4.70	2.00	0.00	58.91	0.08%
422	Kibler City	2004	53.14	5.31	0.50	0.00	5.31	2.00	0.00	66.26	0.09%
422	Kibler City	2016	32.94	3.29	0.50	0.00	3.29	2.00	0.00	42.02	0.06%
422	Kibler City	2017	247.60	24.76	0.50	0.00	24.76	2.00	0.00	299,62	0.44%
422	Kibler City	2018	316.77	0.00	0.00	0.00	131:67	6.00	0.00	354.44	0.52%
440	Cedarville Rural	2008	50.34	0.00	0.00	0.00	5.03	2.00	0.00	57.37	0.08%
440	Cedarville Rural	2010	32.57	0.00	0.00	0.00	3.26	2.00	Ó.ŎO	37.83	0.05%
440	Cedarville Rural	2011	30.03	0.00	0.00	0.00	3.00	2.00	0.00	35.03	0.05%
440	Cedarville Rural	2016	17.75	1.78	0.50	0.00	1.78	2.00	0.00	23.81	0.03%
440	Cedarville Rural	2017	286.86	0.00	0.00	0.00	28.69	2.00	0.00	317.55	0.46%
440	Cedarville Rural	^{*-} 2018	3,154.39	43.86	1.50	0.00	316.53	46.00	0.00	3,562.28	5.26%
441	Cedarville City	2016	43.30	0.00	0.00	0,00	4.33	2.00	0.00	49.63	0.07%
441	Cedarville City	2017	43.30	0.00	0.00	0.00	4.33	2,00	.:0.00∖	49.63	0.07%
441	Cedarville City	2018	1,066.26	/ 59.27	4.00	0.00	88.31	, 24.00	0.00	1,241.84	1.83%
	Ad Valorem Totals		59,426.40	<u>1,359.50</u>	78.00	0.00	<u>5,791.47</u> ^D	1,042.00	0.00	67,697.37	
	Grand Total		<u>59,426.40</u>	1,359.50	<u>78.00</u>	<u>0.00</u>	<u>5,791.47</u>	1,042.00	<u>0.00</u>	<u>67,697.37</u>	

7/8/2020 3:51:40 PM Delq 06/01/2020 to 06/30/2020

Collection Summary - Delinquent Real Estate Crawford County, Arkansas

District	Name	Year	Tax Paid	Dlq Pen	Interest	Pub Cost	Diq Fees	Postage	Total	Percent
100	Mulberry Rural	2018	1,607.89	160.52	109.00	17.50	17.50	0.00	1,912.41	2.76%
101	Mulberry City	2018	202.10	20.21	12.96	2.50	2.50	0.00	240.27	0.34%
160 ,	Mountainburg Rural	2018	1,767.23	176.72	113.94	10.00	10,00	0:00	2,077.89	3.00%
161	MOUNTAINBURG CITY	2018	792.79	40.95	25.47	5.00	5.00	0.00	869.21	1.25%
300	Alma Rural	2018	8,283.19	474.50	334,11	30.00	30.00	0.00	9,151.80	13.21%
301	Alma City	2018	14,541.43	374,44	247.42	20.00	20.00	0.00	15,203.29	21.95%
302	Dyer City	2018	264.01	26.40	17.25	7.50	7.50	0.00	322.66	0.46%
303	RUDY CITY	2018	3,906.09	0.00	0.00	5.00	5.00	0.00	3,916.09	5.65%
420	Van Buren Rural	2018	8,331.91	765.97	503.76	52.50	52.50	0.00	9,706,64	14.01%
421	Van Buren City	2017	2,784.46	278.45	435.00	2.50	2.50	0.00	3,502.91	5.05%
421	Van Buren City	2018	15,261.59	1,360.07	882.70	52.50	52.50	0.00	17,609.36	25.42%
422	Kibler City	2018	397.47	39.74	26.14	5.00	5.00	0.00	473.35	0.68%
440	Cedarville Rural	2017	1,008.32	Ó,00	0.00	2.50	2.50	0.00	1,013.32	1.46%
440	Cedarville Rural	2018	2,335.34	_ 136.21	87.21	15.00	15.00	∕ 0.00	2,588.76	3.73%
441	Cedarville City	2018	562.90	56.29	37.34	/ 7.50	/ 7.50	0.00	671.53,	0.96%
	Ad Valorem Totals		62,046.72	3,910.47	<u>2,832.30</u> [235.00 1	235.00	0.00	<u>69,259.49</u>	
	Timber Tax	2017	5.40	, 0.00	0.00	0.00	0.00	0.00	5.40	7.04%
	Timber Tax	2018	71.20	0.00	0.00	0.00	0.00	0.00	71.20	92.95%
	Other Tax Totals		<u>76.60</u>	0.00	<u>0.00</u>	0.00	0.00	0.00	<u>76.60</u>	
	Grand Total		62,123.32	<u>3,910.47</u>	<u>2,832.30</u>	235.00	<u>235.00</u>	<u>0.00</u>	69,336.09	

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Distribution of Delinquent Personal Property Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	3,419.75			· · · · · · · · · · · · · · · · · · ·	3,419.75	5.75%
802	County Road (Full)	1,610.09				1,610.09	2.71%
803	County Library	1,659.02				1,659.02	2.79%
807	County Road (Split)	972.49	,			972.49	1.64%
051	Van Buren Schools	26,924.41				26,924.41	45.31%
052	Mountainburg Schools	3,763.32		ē		3,763.32	6.33%
053	Alma Schools	12,536.62				12,536.62	21.10%
054	Cedarville Schools	3,930,48				3,930.48	6.61%
055	Mulberry Schools	2,079.78				2,079.78	3.50%
151	Van Buren City General	910.56				910.56	1.53%
152	Mountainburg City Gen	23.67				23.67	0.04%
153	Alma City General	298.31			ď.	298.31	0.50%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	99,14				99.14	0.17%
156	Chester City General	3,95				3.95	0.01%
157	Dyer City General	116.12				116.12	0.20%
158	Rudy City General	.00					0.00%
159	Kibler City General	64.20				64.20	0.11%
251	Van Buren City Streets	682.92				682.92	1.15%
252	Mountainburg City Street	13.15				13.15	0.02%
253	Alma City Streets	144.35				144.35	0.24%
254	Cedarville City Streets	39.94				39.94	0.07%
255	Mulberry City Streets	30.50				30.50	0.05%
256	Chester City Streets	1.19				1.19	0.00%
257	Dyer City Streets	34.84				34.84	0.06%
258	Rudy City Streets	6.34		•		6.34	0.01%
259	Kibler City Streets	19.26				19.26	0.03%
352	Mountainburg Fireman	3.51		í		<u>3.51</u>	0.01%
353	Alma Fireman Pension	38.49				38.49	0.06%
	Ad Valorem	<u>59,426.40</u>				<u>59,426.40</u>	

7/8/2020 3:51:40 PM Delq 06/01/2020 to 06/30/2020

Distribution of Delinquent Personal Property Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	1,359.50				1,359.50	16.44%
	Late Assess Fee	78.00				78.00	0.94%
-	Collector Penalty		5,791.47			5,791.47	70.02%
	Publication Cost				1,042.00	1,042.00	12.60%
	Other Taxes	<u>1,437.50</u>	<u>5,791.47</u>		<u>1,042.00</u>	<u>8,270.97</u>	
	Grand Totals	<u>60,863.90</u>	<u>5,791.47</u>		1,042.00	<u>67,697.37</u>	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 06/01/2020 to 06/30/2020

Kevin Pixley, Crawford County Tax Collector

Distribution of Delinquent Real Estate Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	3,539.87	224.90	162.49	13.74	3,941.00	5.71%
802	County Road (Full)	1,447.35	106.02	70.95	8.00	1,632.32	2.36%
803	County Library	1,708,90	108.56°	78.44	6.64	1,902.54	2.76%
807	County Road (Split)	1,107.28	63.33	48.56	3.12	1,222.29	1.77%
051	Van Buren Schools	22,233.76	2,029.64	1,531.94	93.83	25,889.17	37.51%
052	Mountainburg Schools	2,115.43	181.27	116.13	12.39	2,425.22	3.51%
053	Alma Schools	22,283.78	726.60	497.56	51.81	23,559.75	34.13%
054	Cedarville Schools	3,247.95	160.05	103.56	20.80	3,532.36	5.12%
055	Mulberry Schools	1,490.37	148.83	100.49	16.44	1,756.13	2.54%
151	Van Buren City General	695.42	63.14	50.78	2.12	811.46	1.18%
152	Mountainburg City Gen	43.24	2,23	1.39	.27	47.13	0.07%
153	Alma City General	831.71	21.42	14.15	1.14	868.42	1.26%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	20.75	2.07	1.33	.26 ·	24.41	0.04%
157	Dyer City General	23.70	2.37	1,55	.67 -	28.29	0.04%
158	Rudy City General	.00		•	•		0.00%
159	Kibler City General	36.20	3.62	2,38	.46	42.66	0.06%
251	Van Buren City Streets	521.57	47.36	38.08	1.59	608.60	0.88%
252	Mountainburg City Street	24.02	1.24	.77	.15	26.18	0.04%
253	Alma City Streets	402.44	10.36	6.85	.55	420.20	0.61%
254	Cedarville City Streets	19:50	1.95	1.29	.26	23.00	0.03%
255	Mulberry City Streets	6.22	.62	.40	.08	7.32	0.01%
257	Dyer City Streets	7.11	.71	.46	.20	8.48	0.01%
258	Rudy City Streets	115.56			.15	115.71	0.17%
259	Kibler City Streets	10.86	1.09	.71	.14	12.80	0.02%
352	Mountainburg Fireman	6.41	.33	.21	.04	6.99	0.01%
353	Alma Fireman Pension	107.32	2.76	1.83	.15	112.06	0.16%
	Ad Valorem	<u>62,046.72</u>	<u>3,910.47</u>	<u>2,832.30</u>	235.00	69,024.49	

Distribution of Delinquent Real Estate Crawford County, Arkansas

Page 7 of 7

Entity	Name	<u>TaxAmt</u>	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Redemption Certificate	235.00		•		235.00	75.42%
	Timber Tax	76.60				76,60	24.58%
	Other Taxes	<u>311.60</u>				<u>311.60</u>	
	Grand Totals	62,358.32	<u>3,910.47</u>	2,832.30	235.00	<u>69,336.09</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 06/01/2020 to 06/30/2020

Kevin Pixley, Crawford County Tax Collector

Crawford County Clerks Monthly Report

County Comp Time Over 40 Hours County Vacation Time Over 160 Hours

Pay Period Ending 7/3/2020

Comp Time Over 40 Hrs.

Circuit Court	
102-Chief Deputy	88.75
102-Off. Mgr.	69
102-Court Adm.	98.50
102-Deputy	45.375
102-File Clerk	47.25
102-Deputy	42.25
, ,	

Courthouse Maintenance

108-Maintenance 128.25

Vacation Time over 160 Hrs.

Tax Collector 104-Chief Deputy 104-Deputy	262.25 209
Maintenance 108-Maintenance	194
Highway 200-Mechanic 200-EQ-3 200-Secretary 200-Foreman 200-Sp. Mechanic 200-EQ-1 200-Serv Foreman	358 244 194 168 272.25 186.60 254
Sheriff 400-Pat LT 400-Pat Deputy 400-CID Invest 400-Deputy 400-Captain 400-Deputy 400-Investigator 400-Bookeeper 400-Pat Dep 400-CPL 400-Trans. Dep	171 210 197.50 185.50 189.50 213 186.50 200 180 160 161.50

<u>Juvenile</u> 414-Secretary	316
<u>Jail</u> 418-Det. Lt. 418-Det. Lt	270 279
911 501-Sign Crew	254

1

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2401 ALMA HIGHWAY VAN BUREN, AR 72956 May 2020 Summary of Response

Emergencies: 251

Non-emergencies: 3

Patients Transported: 164

Non-transports: 90

Average response time within Crawford County: 12 minutes

EMERGENCY: 479-471-7400 ALMA: 479-632-9911

Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

FILED

Crawford County Treasurer, 2020 2020 JUL -2 PM 2: 09 **Quorum Court Report** Page 1 7/2/2020 1:57:01 PM Month: 6 A WESTER Void CRAWFORD CLERK eipts CRAWFORD CHANSERS Out Commission Other Ending Cash Void Commission Beginning Balance Checks Balance Receipts Checks Transfers In Tax X In Earned Receipts Tax X Out Charged 8,972.52 0.00 3,364,895.38 1000 County General Fund 599,841.81 0.00 3,416,737,51 391,150,26 1,064.78 50,393.80 114,363,36 0.00 0.00 0.00 0.00 0.00 0.00 300,000.00 1003 County General Investment 0.00 0.00 0.00 0.00 300,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 116,129,78 1802 Hazmat Fund 116,176.48 0.00 0.00 0.00 0.00 0.00 0.00 46.70 137,074,13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1804 County General Reserve Fund 137,074.13 0.00 0.00 0.00 0.00 0.00 3,868,845.98 2000 County Road Fund 3,708,274.25 395,767.94 0.00 300,349.60 0.00 0.00 7,591.87 0.00 2,426.91 70,318.35 0.00 0.00 900,000.00 2001 Road Investment Fund 900,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 112,862.06 2003 Additional Motor Fuel Tax Act 416 2 98,952.94 14,192.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 283.86 0.00 0,00 0.00 214,925.74 3000 Treasurer's Automation Fund 211,825.16 0.00 0.00 3,688.84 0.00 0.00 0.00 588.26 0.00 0.00 0.00 0.00 0.00 0.00 340,653.58 3001 Collector's Automation Fund 341.622.27 0.00 0.00 243.46 0.00 0.00 0.00 1,212.15 0.00 0,00 24.43 0.00 50,614.83 3002 Circuit Court Automation Fund 49,383.08 1,221,25 0.00 34.93 0.00 0.00 0.00 0.00 3,115.86 0,00 0.00 0.00 0.00 0.00 0.00 0.00 3003 District Court Automation Fund 3,113,73 0.00 0.00 2.13 0.00 3004 Assessor's Amendment 79 Fund 80,024.09 0.00 0.00 54.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,078,90 3005 County Clerk's Cost Fund 85,655.23 376.00 0.00 58.67 0.00 0.00 0.00 1,815.00 0.00 0.00 7,52 0.00 84,267.38 3006 Act # 768-25% Recorder Cost Fund 174,954.83 8,332.50 0.00 127.60 0.00 0.00 0.00 16,106.78 0.00 0.00 166.65 0.00 167,141.50 534,384.39 3008 County Library Fund 543,771.97 26,694.36 0.00 349.44 44,671.25 0.00 0.00 80,206.07 0.00 0.00 896.56 0.00 6,379.51 3009 Assessor's Fee Fund 6,199.04 40,00 0.00 4.21 139,04 0.00 0.00 0.00 0.00 0.00 2.78 0.00 0.00 1.955.19 3012 Child Support Cost 80% Fund 1.953.83 0.00 0.00 1.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 321.006.39 0.00 3014 Communication Facilities & Equip Fu 314,637,73 6,365,33 0.00 217.99 0.00 0.00 0.00 87.35 0.00 0.00 127.31 130,126.10 42.60 3015 Drug Program Fund (Circuit Court) 127,951.06 2,130.00 0.00 87.64 0.00 0.00 0.00 0.00 0.00 0.00 0.00 287.93 0,00 0.00 0.00 0.00 3016 Sheriff Drug Forfeiture Fund 287.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18,639.50 0.00 0.00 0.00 0.00 3017 Drug Enforcement Overtime Fund 18,639.50 0.00 0.00 0.00 0.00 0.00 0.00 29.90 39,817.65 0.00 0.00 4,329,54 0.00 0.00 0.00 3018 Detention Center Fund 42,652,88 1,494.76 0.00 29.45 0.00 16,188.56 0.00 127.78 0.00 0.00 0.00 0.00 3019 Boating Safety Fund 16,305.14 0.00 0.00 11.20 0.000.00 0.00 1,465,787.55 850.98 0.00 31,514.88 0.00 0.00 5.565.17 3020 Emergency-911Fund 1.222,618,67 279,397.95 0.00 0.00 0.00 0.00 0.00 91,789.66 61.39 0.00 0.00 0.00 0.00 0.00 34,68 3031 Juvenile Probation Fund 90.028.95 1,734.00 0.00 0.00 0,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3038 Voting Systems Grant Fund 0.00 0.00 8,925.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3039 Circuit Clerk Commissioners Fund 8,919.84 0.00 6.11 0.00 0.00 0.00 0.00 94.32 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3041 County Clerk Commission Fee Fund 94.32

Crawford County Treasurer, 2020 **Quorum Court Report** 7/2/2020 1:57:02 PM Page 2 Month: 6 Cash Commission Other Ending Beginning Void Commission Void Warrants Balance Balance Receipts Checks Transfers In Tax X In Earned Receipts Paid Transfers Out Tax X Out Charged Checks 215,000,00 3401 County Library Investment 215,000,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,696,815.09 3428 Jail and Law Enforcement Sales Tx F1,658,535.10 171,896.10 0.00 0.00 0.00 0.00 130,178.19 0.00 0.00 3,437.92 3429 Public Safety (Sales Tax) Fund 469.786.70 1.144.92 277.93 2,486,35 0.00 515,013.45 124,317.50 0.00 0.00 0.00 78,027.25 0.00 0.00 3430 Act768-75% Circuit Clerk Fund 0.00 0.00 91,819.71 97.823.12 24,997.50 0.00 76.35 0.00 0.00 0.00 30,577.31 0.00 499.95 0.00 1,783.77 3431 Child Support Collection Cost 20% F 1,782.55 0.00 0.00 1.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3432 Circuit Clerk Passport Fund 16,439.21 16,713.61 280.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5.60 0.00 0.00 3433 Circuit Clerk Passport Photo Fund 7,492.84 165,00 0.00 0.00 3.30 0.00 7,654.54 0.00 0.00 0.00 0.00 0.00 0.00 3509 Forest Reserve-Title III 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.07 0.07 0.00 0.00 0.00 3700 Homeland Security Grant Fund 2.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.65 0.00 3702 State Disaster Fund 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,132.50 3703 Courthouse Security Grant Fund 2.50 14,930.00 0.00 0.00 0.00 0.00 0.00 12,800.00 0.00 0.00 0.00 0.00 0.00 0.00 3800 State Grant GIF Roof EOC Fund 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0,00 3802 State GIF Storm Shelter GPS Fund 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,807.08 0.00 0.00 0.00 0.00 0.00 0.00 3,807.08 3850 MRC Grant Fund 0.00 0.00 0.00 0.00 0.00 6000 Treasurer's Commission Fund 182,925.88 0.00 0.00 0.00 0.00 0.00 0.00 214,865.40 0.00 35,488,36 0.00 0.00 3,548.84 6001 Collector's Commission Fund 0.00 0.00 0.00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0.00 0.00 0.00 6002 Collector's Unapportioned 1,123,003.67 1,171,170.36 0.00 592.86 0.00 0.00 0.00 0.00 0.00 1.054.053.32 0.00 648.91 1.240,064.66 6003 Property Tax Relief 191.930.84 334,470,94 0.00 0.00 0.00 0.00 0.00 0.00 0.00 321.092.10 0.00 0.00 205,309.68 6004 Delinquent Personal Property 0.00 135,464,73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 135,464,73 0.00 0.00 0.00 6005 Delinguent Land 0.00 71,266,40 0.00 0.00 0.00 0.00 0.00 0.00 0.0071,266,40 0.00 0.00 0.00 0.00 6007 State Land Redemption Deeds 0.00 46,599,88 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46,599,88 0.00 0.00 76,635.55 6009 Law Library Fund 74,933,91 0.00 0.00 2,841,70 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,140.06 6011 Interest Fund (Checking) 0.00 8,312.29 0.00 0.00 0.00 0.00 0.00 0.00 8,312.29 0.00 0.00 0.00 0.00 0.00 0.00 6016 Fire Equip. & Train Fund 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6401 Collector's Unapp Investment 0.00 0.00 0,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

\$35,488.36

\$1,287,808.67

\$0.00

\$1,628,476.43

\$11.861.13

\$3,232,768.03

Totals For All Funds Listed \$16,061,320.68

\$62,440,98

\$229,492.00

\$2,209.70

\$1,788,97

\$30,178,97

\$16,663,605.58

2020 ANTICIPATED REVENUE CHILD SUPPORT COLLECTIONS COSTS 20% FUND #3431	9	/20/2019 2020	REVISED 6/30/2020
2020 ANTICIPATED RECEIPTS TREAS. INVESTMENT & EXCESS COMM.	<u> </u>	100.00 20.00 120.00	
LESS 2% TREASURER COMMISSION	\$	2.40 117.60	
PLUS ESTIMATED CASH CARRYOVER		1,500.00	1,700.00
TOTAL ANTICIPATED REVENUE	\$	1,617.60	\$ 1,700.00
AVAILABLE TO BUDGET 90%	\$	1,455.84	\$ 1,530.00
BUDGET AMOUNT	\$	-	\$ -
ÜNAPP	\$	1,455.84	\$ 1,530.00

See ACA 9-10-109 for Authorized Expenditures established fund to receive fees to offset administrative costs in the Clerk's office

CRAWFORD COUNTY, ARKANSAS

ORDINANCE 2020-11

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2020 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2019-37. The budget for Crawford County, Arkansas, for the year 2020 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE:	APPROVED:
ATTEST:	CLERK .
SPONSOR: Justice Elaina Damanto Ordinance 2020-11	· •
Date of Passage: Votes for: Votes against: Abstention: Absent:	- -

CRAWFORD COUNTY ARKANSAS

ORDINANCE 2020-11

ATTACHMENT "A"

- SECTION 1. There is hereby a transfer in the Crawford County Judge; \$10,000.00 from Line Item #1000-0100-1010 Workman's Comp to Line Item #1000-0100-3054 All Types of Insurance.
- SECTION 2. There is hereby a transfer in the Crawford County Judge; \$2,000.00 from Line Item #2000-0200-3004 Engineering & Architectural to Line Item #2000-0200-3009 Other Professional Services.
- SECTION 3. There is hereby a transfer in the Crawford County Judge; \$885.00 from Line Item #1000-0100-1010 Workman's Comp to Line Item #1000-0100-3054 All Types of Insurance.
- SECTION 4. There is hereby appropriated an additional \$17,846.00 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs.
- SECTION 5. There is hereby appropriated an additional \$12,000.00 from County Road Fund #2000 to Line Item #2000-0200-3054 All Types of Insurance.
- SECTION 6. There is hereby appropriated an additional \$28,521.80 from County General Fund #1000 to Line Item #1000-0100-3054 All Types of Insurance.
- SECTION 7. There is hereby a transfer in the Crawford County Sheriff; \$5,000.00 from Line Item #3429-0418-2024 Jail Public Safety Maintenance & Service Contracts to Line Item #3429-0418-2013 Jail Public Safety Prisoner Supplies.
- SECTION 8. There is hereby a transfer in the Crawford County Sheriff; \$5,000.00 from Line Item #3429-0418-3062 Jail Public Safety Utilities Water (Sewer) to Line Item #3429-0418-2006 Jail Public Safety Clothing & Uniforms
- SECTION 9. There is hereby a transfer in the Crawford County Sheriff; \$4,000.00 from Line Item #3429-0400-3006 Sheriff Public Safety Medical/Dental/Hospital to Line Item #3429-0400-2023 Jail Public Safety Parts & Repairs.
- SECTION 10. There is hereby a transfer in the Crawford County Sheriff; \$5,000.00 from Line Item #3429-0400-2029 Jail Public Safety Small Tools to Line Item #3429-0400-2023 Jail Public Safety Parts & Repairs.
- SECTION 11. There is hereby appropriated an additional \$2,893.00 from County General Fund #1000 to Line Item #1000-0418-2002 Small Equipment.

- SECTION 11. There is hereby appropriated an additional \$250.00 from Public Safety Fund #3429 to Line Item #3429-0400-3090 Dues & Membership.
- SECTION 12. There is hereby a transfer in the Crawford County Clerk; \$965.00 from Line Item #3005-0101-3030 Travel to Line Item #3005-0101-3009 Other Professional Services.
- SECTION 13. There is hereby appropriated an additional \$1,500.00 from (Child Support 20%) Fund #3431 to Line Item #3431-0102-3102 Computer Software/Support & Maintenance.
- SECTION 14. There is hereby appropriated an additional \$4,011.37 from Circuit Court Automation Fund #3002 to Line Item #3002-0401-2002 Small Equipment.
- SECTION 15. There is hereby a transfer in the Crawford County Coroner; \$340.00 from Line Item #1000-0419-1002 Part Time Salaries to Line Item #1000-0419-1006 Social Security Matching.
- SECTION 16. There is hereby appropriated an additional \$5,000.00 from County General Fund #1000; \$4,500.00 to Line Item #1000-0419-1002 Part Time Salaries; \$500.00 to Line Item 1000-0419-1006 Social Security Matching.

DATE:	APPROVED:	
	j	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST:		
JO WESTER, COUNTY C	LERK	
SPONSOR: Justice Elaina Damante		
Attachment "A" for Ordinance 2020-	11	
Date of Passage:	·	
Votes for: Votes against:		
Abstention: Absent:		

Dennis Gilstrap County Judge

Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798 FILED 2020 JUL 10 PH 2: 44

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

July 10, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the July meeting.

2020 Budget

We respectfully request that the following funds be **transferred** in County **General Fund 1000. \$10,000.00**

This is to pay for an assessment of shortfalls with APERMA, that we have been a member of for a number of years. They ceased operations of buildings and vehicle insurance in January 2020. Attached letter. This is something we are required pay in order for them to continue to represent us in the open cases still hanging out there from 2015 till the end of the program January 30, 2020

Crawford County's portion is \$64,203. This amount is divided up as:

60% County Judge – Fund 1000 - \$38,521.80 15% Road Department – Fund 2000 - \$9,630.45

5% Library – Fund 3008 - \$3,210.15

20% Sheriff - Fund - \$12,840.60

Amount: \$10,000.00

From: 1000-0100-1010 Workmans Comp

To: 1000-0100-3054 All Types of Insurance

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



APERMA

Arkansas Public Entity Risk Management Association

APERMA BOARD OF DIRECTORS

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July 3, 2020

CERTIFIED MAIL RETURN RECEIPT REQUESTED

Dennis Gilstrap, Judge Crawford County Courthouse, 300 Main St., Rm 4 Van Buren, AR 72956-5798

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Briefly, the APERMA Board has approved an assessment of just under \$1.65 million dollars. The collection of this amount is expected to be enough to pay for services and honor those open claims as they currently stand. Any remaining funds after all claims are paid will be returned to the membership proportionately. The assessment applies to those entities that have been members of APERMA at some time over the last 5 years as these are the years in which deficits have been created. The amount of each members assessment is based on their percentage of Total Billed costs paid in a particular year and the percentage of the deficit that year as compared to the total. You are being assessed for the specific year or years your entity was a member of APERMA going back to the 2015 renewal.

As a real example, in 2017, the portion of the total assessment assigned to that year is \$310,817. If in 2017 your billed costs represent 1.45% of the total of all members billed costs, then your portion of the assessment for that year is \$4,507 (1.45% times \$310,817) Each year stands on its own and if you were not a member after 2017, you are not responsible for the

deficits accumulated in those years. You would be responsible for your percentage share of the deficits of 2015 and 2016, assuming you were a member in those years.

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Attached to this letter and invoice is an outline of the information used to determine your entity's assessment. It outlines the amount of the assessment to be collected by year, your billed costs for that year and shows your percentage to the total for that year. From there the actual amount of your assessment for that year is determined. The amounts by year are then combined to indicate the total amount of your assessment.

The Board has decided to offer a payment plan, "if needed", whereby you can pay ½ of assessment amount by the end of August 2020 and the other half by the end of February 2021.

As noted in previous communications, without these additional funds and the cooperation of all, APERMA will reach a point where it will not have the necessary funds available to pay all claims that currently exist.

Please call with any questions, comments or concerns.

Respectfully,

Jim Bergemann

APERMA Program Administrator

Crawford County APERMA Assessment Worksheet

\$1,645,052	2019 Billed Cost - 13 Months If Purchased	Members Percentage of Annual Billed Cost	Assessment Amount	2018 Billed Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2017 Billed Çoşt	· Annual Billed Cost	Assessment Amount	Cost	Members Percentage of Annual Billed Cost	Assessment Amount	2015 Billed Cost	Members Percentage of Annual Billed Cost	Annual Assessment Amount	Members (Portion of the Total) Assassment Amount
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TOTALS - by year for all APERMA Members	4,720,654	100%		4,933,232			5,091,674	5	*	5,055,361			5,110,784		95,606	1,645,052
Current Actual Deficit By Year		1,365,153			907,574			642,904			289,288		<u> </u>	197,755		3,402,674
Percentage of Actual Deficit By Year		40.12%			26.67%		_	18.89%	-		8.50%	_		5.81%	<u>; </u>	100%
Board Approved Assessment Amount By Year Based on Percentage		669,995	<u>-</u>		438,774		_	310,817			139,859	<u> </u>		95,606		1,645,052

County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798 FILED 2020 JUN 24 PM 2: 43

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

June 24, 2020

TO:

Crawford County Quorom Court

RE:

Highway Dept. Budget Request

/ Transfer of Funds

2020 Budget

We respectfully request that the following funds be Transferred in the County Road Fund #2000-0200.

Amount:

\$2,000.00

From:

2000-0200-3004

Engineering and Architectural

To:

2000-0200-3009

Other Professional Services

We appreciate your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's Office Road Department

County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798 2020 JUN 22 PM 3: 05

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

June 22, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the July meeting.

2020 Budget

We respectfully request that the following funds be transferred in County General Fund 1000. This is to pay for insurance policy for jury and community service.

Amount: \$ 885.00

From: 1000-0100-1010 Workmans Comp

To: 1000-0100-3054 All Types of Insurance

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



County Judge

Crawford County Courthouse

JO WESTER COUNTY CLERK 300 Main Street, Room 4 CRAWFORD COUNTY, AR

Van Buren, AR 72956-5798

June 24, 2020

TO:

Crawford County Quorom Court

RE:

Highway Dept. Budget Request

2020 Budget

We respectfully request that the following funds be Appropriated in the County Road Fund #2000-0200.

Amount:

\$17,846.00

To: *200* – 0200-2023

Parts and Repairs

This is reimbursement from Cat Financial for overpayment of repairs on leased graders.

We appreciate your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's Office Road Department

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2020 1111 20 211 2: 45

CATERPILLAR°

Caterpillar Financial Services Corporation

CRAWFORD COUNTY OF ARKANSAS

Check No. 319628 Vendor No. 51745 Stub 10 of 45

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Caterpillar Financial Services Corporation 2120 West End Ave. Nashville, TN 37203-0001 JPMorgan Chase Bank, N.A. Syracuse, New York 13206 СНЕСК NO. **319628**

50-937-213

DATE 1 06/17/2020

\$ 17,846.00

Seventeen Thousand Eight Hundred Forty-Six Dollars And Zero Cents****

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PAY TO

CRAWFORD COUNTY OF ARKANSAS

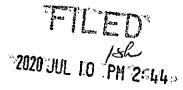
THE ORDER OF

3703 POINTER TRAIL E

THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK—HOLD AT AN ANGLE TO VIEW

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County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren. AR 72956-5798



14 J # 1955

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

July 10, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the July meeting.

2020 Budget

We respectfully request that the following funds be appropriated in County Road Fund 2000. \$12,000.00

This is to pay for an assessment of shortfalls with APERMA, that we have been a member of for a number of years. They ceased operations of buildings and vehicle insurance in January 2020. Attached letter. This is something we are required pay in order for them to continue to represent us in the open cases still hanging out there from 2015 to the end of the program January 30, 2020. **This is not something we planned for or budgeted for in 2020 budget.**

Crawford County's portion is \$64,203. This amount is divided up as:

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15% Road Department - Fund 2000 - \$9,630.45

5% Library - Fund 3008 - \$3,210.15

20% Sheriff - Fund - \$12,840.60

Amount: \$ 12,000.00

To: 2000-0200-3054 All Types of Insurance

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



APERMA

Arkansas Public Entity Risk Management Association

APERMA BOARD OF DIRECTORS

Ron Brown, Crawford County Sheriff Dennis Thornton, Hot Spring County Judge Gerald Robinson, Jefferson County Judge Trae Reed, III, City of Lonoke Mayor Mike Lofton, Union County Judge Burt Newell, General Counsel Kyle Osborn, City of Searcy Mayor Sharon Baker-Blount, Crawford County Circuit Clerk Jeff Owyoung, City of McGehee Mayor John Thomison, Lawrence County Judge Eddie Best, Arkansas County Judge

July 3, 2020

CERTIFIED MAIL RETURN RECEIPT REQUESTED

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Jim Bergemann

APERMA Program Administrator

Crawford County APERMA Assessment Worksheet

\$1,645,052	2019 Billed Cost - 13 Months if Purchased	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2018 Billed Cost	of Annual Billed Cost	Members Portion of Annual Assessment Amount	2017 Billed Cost	Annual Billed Cost	Assessment Amount	Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	Cost	Members Percentage of Annual Billed Cost	Annual Assessment Amount	Members Portion of the (Total) Assassment Amount
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Dennis Gilstrap

County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798 FILED 2020 JUL 10 PH 2: 44

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

July 10, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the July meeting.

2020 Budget

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20% Sheriff - Fund - \$12,840.60

Amount: \$28,521.80

To: 1000-0100-3054 All Types of Insurance

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



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Arkansas Public Entity Risk Management Association

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July 3, 2020

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APERMA Program Administrator

Crawford County APERMA Assessment Worksheet

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Crawford County Sheriff's Department 4235 Alma Highway Van Buren, Arkansas 72956 Tel., (479) 474-2261 • Fax (479) 471-3264



Jim Damante Chief Deputy

July 7, 2020

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

Re: Transfer Request Fund 3429 Jail Public Safety Fund

Please accept this as a formal request for the July Quorum Court meeting that the following amount be transferred for our 2020 budget:

From 3429-418-2024 Jail Public Safety Maintenance & Service Contracts

<u>AMOUNT</u>

\$5000

3429-418-2013 Jail Public Safety Prisoner Supplies

This money is to be used to cover the cost of prisoner supplies for the Detention Center.

Sincerely,

Jimmy Damante

Chief Deputy



Crawford County Sheriff's Department 4235 Alma Highway Van Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264



Chief Deputy

July 7, 2020

Justice Elaina Damante, Budget Committee Chairperson **Crawford County Quorum Court**

Re: Transfer Request Fund 3429 Jail Public Safety Fund

Please accept this as a formal request for the July Quorum Court meeting that the following amount be transferred for our 2020 budget:

From 3429-418-3062 Jail Public Safety Utilities - Water (Sewer)

AMOUNT

\$5000

3429-418-2006 Jail Public Safety Clothing and Uniforms

This money is to be used to cover the cost of uniforms for the Detention Center.

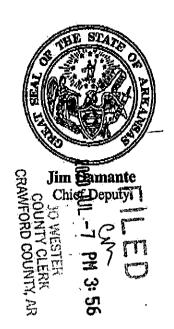
Sincerely,

Jimmy Damante **Chief Deputy**



Ron Brown Sheriff

Crawford County Sheriff's Department 4235 Alma Highway Van Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264



July 7, 2020

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

Re: Transfer Request Fund 3429 Sheriff Public Safety Fund

Please accept this as a formal request for the July Quorum Court meeting that the following amount be transferred for our 2020 budget:

From 3429-400-3006 Sheriff Public Safety Medical/Dental/Hospital

AMOUNT

TΩ

\$4000

3429-400-2023 Sheriff Public Safety Parts and Repairs

This money is to be used to cover the cost of parts and repairs for the Sheriff's Department.

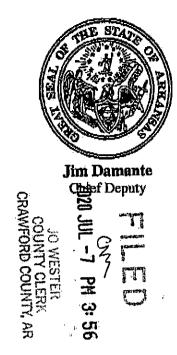
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Chief Deputy



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July 7, 2020

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Re: Transfer Request Fund 3429 Sheriff Public Safety Fund

Please accept this as a formal request for the July Quorum Court meeting that the following amount be transferred for our 2020 budget:

From 3429-400-2029 Sheriff Public Safety Small Tools

AMOUNT

TO

\$5000

3429-400-2023 Sheriff Public Safety Parts and Repairs

This money is to be used to cover the cost of parts and repairs for the Sheriff's Department.

Sincerely,

Jimmy Damante

Chief Deputy



Crawford County Sheriff's Department

4235 Alma Highway

Van Buren, Arkansas 72956PM 2: 4.9

Tel. (479) 474-2261 • Fax (479) 471-3264

CRAWFORD COUNTY, AR



July 7, 2020

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

Re: Appropriation

Please accept this request as an appropriation for our 2020 Budget for the July Quorum Court meeting:

From Fund 1000 County General:

\$2893.00 to line item 1000-418-2002 County General Fund Small Equipment.

This money is from the Social Security Reimbursement for our inmates.

This money will be used for the purchase of new body cameras for the jail staff.

Thank you for your consideration. If you have any questions, please feel free to contact me.

Sincerely,

Jimmy Damente Chief Deputy



Crawford County Sheriff's Department 4235 Alma-Highway 7 PM 2: 49 Van Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264 COUNTY CLERK CRAWFORD COUNTY, AR



July 7, 2020

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

Re: Appropriation

The Crawford County Treasurer has received a reimbursement check from Arkansas Sheriff's Association in the amount of \$250.00 for the Visa payment for the 2020 Summer Conference which was cancelled due to the Coronavirus pandemic. We would like to deposit this in Sheriff Public Safety.

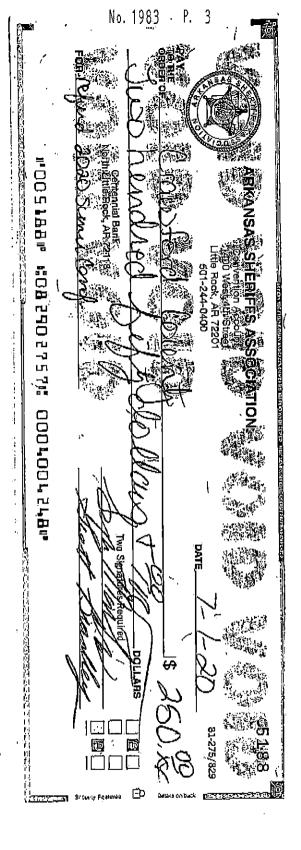
Fund 3429 Sheriff Public Safety:

\$250.00 to line Item 3429-400-3090 Sheriff Public Safety Dues and Memberships.

If you have any questions, please feel free to contact our office.

Sincerely,

Jimmy Damarke Chief Deputy



Scholog



ARKANSAS SHERIFFS' ASSOCIA

1400 West 4th Street LITTLE ROCK, AR 72201 ganerial grange.

Crawford County

Invoice #1027 June 3, 2020

Quantity	Däscription	Unit Price	Tôfal
	2020 Summer Conference Invoice Fort Smith, AR		
1	Registration Fees	100.00	100.00
1	Sheriff Ron Brown Jail Admin - Patti Stroud, Staff - Carrie Self-Dowdy, Staff - Cynthia Winstead	50.00	150.00
	Sub Total		\$250.00
DATE 6/3	/2020 W CREDIT CARD	Balance	\$.00

he Arkansas Sheriffs' Association 2020 Summer Conference will take place in Fort Smith, Arkansas at the Double Tree, August 23-26, 2020. Sheriffs, Jail Administrators, and Staff will all get together to learn about new technology and products available to them and their department while participating in training throughout the conference

Make all checks payable to Arkansas Sheriffs' Association

Mail to: 1400 W. 4th Street, Little Rock, AR 72201

THANK YOU FOR YOUR SUPPORT!

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail: jwester@crawford-county.org



JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR



June 23, 2020

Justice Elaina Damante, Budget Committee Chairperson, Crawford County Quorum Court

RE: Transfer Request Fund 3005- County Clerk Cost Fund

Please accept this as a formal request for the July Quorum Court meeting, that the following amount be transferred for our 2020 budget:

AMOUNT

FROM

<u>TO</u>

\$965

3005-101-3030 Travel

3005-101-3009 Other Professional Services

This is to be used for the installation of the sneeze guard on the front counter in the lower section.

,Sincerely,

Jo Wester

Crawford County Clerk

Sharon L. Blount-Baker

CRAWFORD COUNTY CIRCUIT CLERK

317 MAIN STREET VAN BUREN, ARKANSAS 72956-5799 (479) 474-1821 Office • (479) 471-0622 Fax

BULL RECEIVED

June 30, 2020

Justice Elaina Damante-Chairman Crawford County Quorum Court

Re: Circuit Clerk

Dear Justice Elaina Damante and All Members of the Quorum Court,

Please accept this request for the July Quorum Court meeting for an appropriation for our 2020 budget:

From: FUND 3431 (Child Support 20%)

\$1,500.00 to line item 3431-0102-3102 (Computer Software/Support and Maintenance) to upgrade our Child Support Software.

Thank you for your consideration with this request.

Respectfully Submitted,

Sharon L. Blount-Baker

Crawford County Circuit Clerk





2020 JUN 16 PM 3: 25

GARY R. COTTRELL COUNTY CLERK CIRCUIT JUDGE CRAWFORD COUNTY, AR

BRENDA THOMPSON COURT REPORTER

VICKIE JONES TRIAL COURT ADMINISTRATOR

CRAWFORD COUNTY COURTHOUSE 300 MAIN STREET, ROOM 25 VAN BUREN, AR 72956 OFFICE: (479) 474-6332 FAX: (479) 471-3212 E MAIL: vjones@crawford-county.org

June 16, 2020

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

Re: Appropriation

Please accept this request for the next 2020 Quorum Court meeting for an appropriation for our 2020 budget.

From Fund 3002-401-Circuit Court Automation Fund

\$4,011.37 to line item 3002-401-2002 Small Equipment

This was for a computer bundle, laserjet printer, Toner cartridge, setup fee and workstation 3 year maintenance for Court Reporter in Division 2.

Sincerely,

Hon. Gary R. Cottrell Circuit Court Judge



Ş

To replace old country equipment Invoice

	11/			
Bill To	0/		Date	Invoice #
Crawford County Circuit Judge Division 2			5/31/2020	37509
220 South 4th Street			3/3/12020	
Van Buren, AR 72956				
		Due Date	Quote#	Call#
		6/30/2020	10897	IMS0004360
Description		Qly	Rain	Amount
The state of the s		(Aly	Rate	,
HP LaserJet M507dn			550.00	550.001
45ppm Print Speed			minimum in	《教教》中书
Automatic duplexer for two-sided printing	The state of the s		Carrier Carlos Attri	。 大学 图 5 "图
100-sheet Multipurpose Tray	المادية المراجع		ا من از این فرم از از منابع از این از از	1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.
550-sheet Input Tray 2 (1) Standard yield toner cartridge; up to 5,000 pages?				The second
-Includes 1 year of Apprentice Printer Class III Maintenance (\$375	v)	N.C. A. D. STATE	10 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Par to vigil
Delivery, Installation, & Configuration (per hour fee)	f Thaire without Phy I design you by g	2	220.00	440,00T
	THE STATE OF THE			
HP 89Y Extra High Yield Black Toner Cartridge (Up to 20,000 pag	:S)	l	315.00	315.00T
Compatible with HP LaserJet Enterprise M507dn printers & HP Las M528f printers b	erJet Enterprise MFP			
	1. Jan 1971	77 1 77 972	- Transfero 4-9	44 524
Discount for purchasing 1 workstation and 1 printer to be installed i	one trip	i	-330.00	-330,001
		Subtota	<u></u> L	\$3,655.00
		Sales T	ax (9.75%)	\$356.37
		Total		\$4,011.37
		Paymer	nts/Credits	\$0.00
	ı	Balan	ce Due	\$4,011.37

Date	Invoice #	Call#	Due Date	Quote #		
5/31/2020	37509	INIS0004360	6/30/2020	10897		
Crawford Cou Division 2 220 South 4th Van Buren, Al						

Subtotal	\$3,655.00
Sales Tax (9.75%)	\$356.37
Total	\$4,011.37
Payments/Credits	\$0.00
Balance Due	\$4,011.37





Invoice

Bill To			Date	Invoice #
Crawford County Circuit Judge Division 2 220 South 4th Street			5/31/2020	37509
Van Buren, AR 72956		Due Date	Quote#	Call #
•		6/30/2020	10897	IMS0004360
Description	建筑现有特征	g oiv	Rate	Amount
Apprentice Workstation Bundle: OptiPlex 5070 Small Form Factor Windows 10 Professional 64bit; 9th Generation Intel® i5 Process 8GB RAM; 256GB Solid State Drive; DVD-/+RW 8x optical driv Dell Wired keyboard & optical mouse		1	1,035.00	1,035.00T
POWER SEE SEE SEE SEE SEE SEE SEE SEE SEE S		3.16178530	83.80	77 7 18 76 9 3 3
Turn-Key Installation Delivery, Setup, File transfer, Configuration for County Network, and Installation of Apprentice Applications. Connection to existing Internet where applicable.			550.00 1	550.00T
3 year pre-paid Workstation Muintenance (Valued at \$550/yr/workst. than 33%)	ation, savings of more	1	1,095.00	1,095.001
	THE HAVE CHAPTER	7 T. M. 472		
	<u> </u>	Subtot	al	<u> </u>
		Sales 1	ax (9.75%)	
		Total		
	,	Payments/Credits		
	·	Balar	nce Due	

------Please return with payment -----

Date	Invoice #	Call#	Due Date	Quote #
5/31/2020	37509	IMS0004360	6/30/2020	10897
Crawford Co Division 2 220 South 4t Van Buren, 7				

Subtotal	
Sales Tax (9.75%)	
Total	•
Payments/Credits	
Balance Due	





CRAWFORD COUNTY CORONER

PAM WELLS 4305 ALMA HWY VAN BUREN, AR 72956 479-471-3231 2020 JUL -1 PM 1:49

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

July 1, 2020

To: Budget Chair Elaina Damante

Crawford County Quorum Court

I would like to request the following line item transfer.

From: Line item 1000-0419-1002 Part Time Salaries \$340.00 To: Line Item 1000-0419-1006 Social Security Matching \$340.00

Respectfully Submitted, Coroner Pam Wells



CRAWFORD COUNTY CORONE PAM WELLS

4305 ALMA HWY VAN BUREN, AR 72956 479-471-3231

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

July 1, 2020

To: Budget Chair

Elaina Damante

Crawford County Quorum Court

I would like to request the following \$5000.00 appropriation that was tabled at the June 2020 meeting of the Crawford Quorum Court Meeting. These funds are to be paid for worked calls and not per hour.

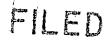
From: County General Fund 1000

To: Line Item 1000-0419-1002 Part Time Salaries \$4500.00

From: County General Fund 1000

To: Line Item 1000-0419-1006 Social Security Matching \$500.00 \$5000.00

Respectfully Submitted, Coroner Pam Wells





CRAWFORD COUNTY CORONER

PAM WELLS 4305 ALMA HWY VAN BUREN, AR 72956 479-471-3231 2020 JUL - I PH 1: 49

JO WESTER

COUNTY CLERK

CRAWFORD COUNTY AR

4M

July 1, 2020

To: Budget Chair Elaina Damante

Crawford County Quorum Court

I would like to request the following \$5000.00 appropriation that was tabled at the June 2020 meeting of the Crawford Quorum Court Meeting.

From: County General Fund 1000

To: Line Item 1000-0419-1002 Part Time Salaries \$4500.00

From: County General Fund 1000

To: Line Item 1000-0419-1006 Social Security Matching \$500.00 \$5000.00

Respectfully Submitted, Coroner Pam Wells