

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will meet **Monday, December 21, 2020, at 6:15pm, in the Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.**

AGENDA

2020 Budget

DISCUSSION FOR CHANGES ON THE FOLLOWING NEW BUDGET REPORTS. COPIES WILL BE AVAILABLE FOR ALL JUSTICES TO ADD TO YOUR BOOKS:

- COUNTY GENERAL FUND #1000-0100 COUNTY JUDGE
- COUNTY ROAD FUND #2000-0200 COUNTY ROAD
- COUNTY GENERAL FUND #1000-0109 ELECTION COMMISSION
- COUNTY GENERAL FUND #1000-0105 TAX ASSESSOR
- COUNTY GENERAL FUND #1000-0400 SHERIFF
- COUNTY GENERAL FUND #1000-0418 JAIL
- COUNTY GENERAL FUND #1000-0416 PROS. ATTORNEY
- COUNTY GENERAL FUND #1000-0419 CORONER
- PUBLIC SAFETY FUND #3429-0419 CORONER 40% SAFETY FUND
- COUNTY LIBRARY FUND #3008-0600 COUNTY LIBRARY

NO APPROPRIATIONS FOR DECEMBER

**REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT
AGENDA
DECEMBER 21, 2020
SOCIAL DISTANCING AND MASKS ENCOURAGED**

CALL TO ORDER: 7:00 PM

PLACE: CIRCUIT COURTROOM #2
220 SOUTH 4TH STREET
VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES: Regular Meeting 11/16/2020

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Special Budget Meeting-no minutes available (meeting was recorded)

No Regular Budget Committee November 16 (No appropriations)

REPORTS: Re-appraisal Monthly Report, Comp & Vacation Report, South West EMS Report,
Delinquent Real and Personal Taxes, Treasurer's Report.

COMMITTEE REPORTS:

JUDGES NOTES: Discussion of 2020 Audit
Amortization of Jail

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

1. Justice Damante to introduce Ordinance No. 2020-21 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

2. Justice Harvey to introduce Ordinance No. 2020-22 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE LIMITING THE PERCENTAGE OF THE PUBLIC SAFETY FUND THAT MAY BE ALLOCATED.
3. Justice Harvey to introduce Ordinance No. 2020-23 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE SETTING DEPUTY CORONER PER CALL COMPENSATION.
4. Justice Damante to introduce Ordinance No. 2020-24 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO USE THE UNUSED SALARIES BUDGETED FOR THE SHERIFF'S DEPARTMENT TO PAY OUT EMPLOYEES COMP AND HOLIDAY COMPENSATION.
5. Justice Damante to introduce Ordinance No. 2020-25 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021.

COMMENTS FROM THE PUBLIC:

ANNOUNCEMENTS:

ADJOURN:

CRAWFORD COUNTY ARKANSAS

QUORUM COURT JOURNAL OF PROCEEDINGS

The Quorum Court of Crawford County, Arkansas met November 16, 2020, for the eleventh regular meeting of the year. The meeting was called to order at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4th Street, Van Buren, Arkansas. Crawford County Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Atwell, Cole, Cox, DeCroo, Damante, Harvey, Johnson, Myers, Peppas, Perry, Shaffer, Wahlmeier, Woodruff.

The minutes of the last regular meeting and reports were presented. Justice Peppas moved to approve and second by Justice Atwell and unanimous voice vote the minutes and reports were approved as written.

The minutes of the budget committee meetings, Justice Damante made the motion to approve, second by Justice Cox were presented and approved as written.

COMMITTEE REPORTS:

JUDGES NOTE: (1) Judge Gilstrap stated that today was the deadline to submit the Cares Act in which it has been submitted with the thanks to Stacey Shelly, County Clerk office, Patti Stroud – Sheriff's Office, Brad Thomas – EOC and Justice Myers. (2) River Valley Trap Shooting Club has come before us about using the old landfill as a range, but right now we are waiting on the contract to be put in place. The contract is not a money making thing it will be just like the Diamond Center with the softball association lease it for a \$1.00 a year and this would be the same way. The Sheriff's Office will still have right of way into their range. (3) Western Arkansas Planning & Development with the Intermodal Port of Authority signed a contract with Pickering Firm, they do the preliminary and engineering and design for the Port and also a contract with FTM Associate they do the professional environmental site review and permits, so that project is moving along. (4) Courthouse lightening will be held on Saturday, November 28, 2020 at 6:00 p.m. with limited gathering. Kenneth Fry and Bill Vickery will be at the lighting in which they have been at everyone since the beginning. Also the city of Van Buren will be hosting their lighting on Saturday, November 21, 2020. (5) We will be getting the Clock Tower back working sometime this next week.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

(1) ORDINANCE NO. 2020-17: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENT; TRANSFERS AND FOR OTHER PURPOSES.

On motion by Justice Shaffer, seconded by Justice Cox, Ordinance No. 2020-17 was presented. After reading in its entirety, Justice Damante moved to approve, second by Justice Woodruff. There was no discussion by the court, roll call vote 13 yeas.

(2) ORDINANCE NO. 2020-18: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2020 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice Atwell, 12 voice vote for 1 nay. Ordinance No. 2020-18 was presented. After reading by title only, Justice Damante moved to approve, second by Justice Wahlmeier. There was no discussion by the court, roll call vote 13 yeas.

(3) ORDINANCE NO. 2020-19: BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2020 SCHOOL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice Cox, Ordinance No. 2020-19 was presented. After reading by title only, Justice Johnson move to approve, second by Justice Atwell. There was no discussion by the court, roll call vote 13 yeas.

(4) ORDINANCE NO. 2020-20: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2020 MUNICIPAL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer to read by title only, second by Justice Woodruff Ordinance No. 2020-20 was presented. After reading by title only, Justice Damante moved to approve, second by Justice Atwell. There was no discussion by the court, roll call vote 13 yeas.

COMMENTS FROM THE PUBLIC: (1) Herb Quinn spoke briefly on the pamphlet that he passed out to all Justice concerning what their jobs are and how to handle the public with information. (2) John Riordan of Rudy, would like to encourage local government to support President Trump in him in the fact that the votes were true and correct and that there was no voter fraud. Also support for the Covid-19 during this time of surge. (3) Judge Gilstrap stated that of this date Crawford County has had 34 deaths as of today from Covid or Covid related. As of today we have had 2,600 cases but 377 active cases.

ANNOUNCEMENTS

RECESSED: On motion by Justice Peppas, seconded by Justice Damante, the meeting Recessed at 7:25 p.m.

DATE _____ APPROVED _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

BUDGET COMMITTEE MEETING

TO: Crawford County Quorum Court, Elected Official & News Media

FROM: Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will **NOT** meet **Monday, November 16, 2020,**
in the **Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.**

AGENDA

2020 Budget

NO APPROPRIATIONS FOR NOVEMBER

**Crawford County Clerks
Monthly Report
County Comp Time Over 40 Hours
County Vacation Time Over 160 Hours
Pay Period Ending 12/04/2020
Comp Time
Over 40 Hrs.**

County Clerk

101-Voter Clerk	91.75
101-Voter Clerk	71.25
101-Voter Clerk	67.75

Circuit Court

102-Chief Deputy	78.875
102-Off. Mgr.	65.625
102-Court Adm.	71.875
102-Deputy	48.375
102-File Clerk	43.50
102-Court Deputy	41.125

Collector

104-Deputy Clerk	92.25
104-Deputy Clerk	51
104-Chief Deputy	53.75

Courthouse Maintenance

108-Maintenance	119.75
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Election Comm:

109-Election Coordinator	112.50
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Sheriff

400-Patrol Deputy	51.25
400-Dispatcher	44.50
400-Chief Dispatcher	40.50

Jail

418-Det. Sgt	40.25
418-Det. Lt.	64.25

Vacation Time over 160 Hrs.

<u>County Clerk</u>	
101-Chief Deputy	281.75
<u>Tax Collector</u>	
104-Chief Deputy	206.25
104-Deputy	209
<u>Assessor</u>	
105-Deputy Clerk	166
105-Deputy Clerk	200.50
105-Chief Deputy	212.50
<u>Maintenance</u>	
108-Maintenance	282
<u>Highway</u>	
200-Mechanic	358
200-EQ-3	204
200-Sp. Mechanic	232.25
200-EQ-1	177
200-Serv Foreman	190
200-EQ-3	174
200-EQ-3	196
200-EQ-3	173
<u>Sheriff</u>	
400-Pat Deputy	257
400-Deputy	163.25
400-Trans. Deputy	173
400-Deputy	219
400-Investigator	215.50
400-Pat Sgt	218
400-Secretary	190
<u>Juvenile</u>	
414-Secretary	268
414-Juv Prob	160
414-Juv Intake	209.50
<u>Prosecuting Attorney</u>	
416-Secretary	198
<u>Jail</u>	
418-Det. Lt.	190
418-Det. Lt	255
418-Captain	232
<u>911</u>	
501-Sign Crew	254



2401 ALMA HIGHWAY
VAN BUREN, AR 72956

October 2020
Summary of Response

2020 NOV 24 AM 8:54
FILED
CRAWFORD COUNTY, AR

Emergencies: 321

Non-emergencies: 3

Patients Transported: 208

Non-transport: 116

Average response time within Crawford County: 12 minutes

EMERGENCY: 479-471-7400
ALMA: 479-632-9911
Non-Emergency: 479-471-7401

Fax: 479-471-1160

Membership: 1-877-760-5400

Collection Summary - Delinquent Personal Property

8099593-8100773

Crawford County, Arkansas

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIQ Pen	Pub Cost	DIQ Fees	Total	Percent
100	Mulberry Rural	2019	2,222.81	25.70	2.00	0.00	216.59	10.00	0.00	2,477.10	0.68%
101	Mulberry City	2018	141.72	3.90	0.50	0.00	14.18	4.00	0.00	164.30	0.04%
101	Mulberry City	2019	1,604.91	38.47	2.50	0.00	160.35	12.00	0.00	1,818.23	0.49%
160	Mountainburg Rural	2017	27.38	0.00	0.00	0.00	2.74	2.00	0.00	32.12	0.00%
160	Mountainburg Rural	2018	169.83	2.97	0.50	0.00	16.98	4.00	0.00	194.28	0.05%
160	Mountainburg Rural	2019	10,704.23	176.81	7.50	0.00	965.46	44.00	0.00	11,898.00	3.26%
161	MOUNTAINBURG CITY	2019	1,633.73	12.69	1.50	0.00	163.38	12.00	0.00	1,823.30	0.50%
162	Chester City	2019	109.48	10.95	0.50	0.00	10.95	2.00	0.00	133.88	0.03%
300	Alma Rural	2011	6.46	0.00	0.00	0.00	0.54	2.00	0.00	9.00	0.00%
300	Alma Rural	2014	78.08	0.00	0.00	0.00	7.81	2.00	0.00	87.89	0.02%
300	Alma Rural	2015	93.79	4.36	0.50	0.00	8.68	4.00	0.00	111.32	0.03%
300	Alma Rural	2016	99.37	0.00	0.00	0.00	9.93	6.00	0.00	115.30	0.03%
300	Alma Rural	2017	106.97	6.69	0.50	0.00	10.69	4.00	0.00	128.85	0.03%
300	Alma Rural	2018	1,349.63	21.44	1.00	0.00	134.95	16.00	0.00	1,523.02	0.41%
300	Alma Rural	2019	25,916.10	376.83	16.00	0.00	2,408.80	100.00	0.00	28,817.73	7.91%
301	Alma City	2016	18.43	0.00	0.00	0.00	1.84	2.00	0.00	22.27	0.00%
301	Alma City	2017	73.72	0.00	0.00	0.00	7.37	4.00	0.00	85.09	0.02%
301	Alma City	2018	656.37	32.30	1.50	0.00	65.54	12.00	0.00	767.71	0.21%
301	Alma City	2019	18,743.09	215.49	9.50	0.00	1,435.01	76.00	0.00	20,479.09	5.62%
302	Dyer City	2017	56.81	0.00	0.00	0.00	5.68	2.00	0.00	64.49	0.01%
302	Dyer City	2018	23.95	2.40	0.50	0.00	0.00	0.00	0.00	26.85	0.00%
302	Dyer City	2019	2,837.09	38.37	1.00	0.00	249.67	4.00	0.00	3,130.13	0.85%
303	RUDY CITY	2017	14,232.40	0.00	0.00	0.00	0.00	2.00	0.00	14,234.40	3.90%
303	RUDY CITY	2018	23,118.54	2,311.82	0.50	0.00	0.00	2.00	0.00	25,432.86	6.98%
303	RUDY CITY	2019	6,294.29	228.91	1.50	0.00	31.74	2.00	0.00	6,558.44	1.80%
420	Van Buren Rural	2015	120.53	12.05	0.50	0.00	12.05	2.00	0.00	147.13	0.04%
420	Van Buren Rural	2017	13.97	1.40	0.50	0.00	1.40	2.00	0.00	19.27	0.00%
420	Van Buren Rural	2018	139.72	0.00	0.00	0.00	13.97	8.00	0.00	161.69	0.04%
420	Van Buren Rural	2019	105,748.06	748.85	17.50	0.00	2,535.10	108.00	0.00	109,157.51	29.96%
421	Van Buren City	2007	201.66	0.00	0.00	0.00	20.17	2.00	0.00	223.83	0.06%
421	Van Buren City	2008	156.15	0.00	0.00	0.00	15.62	2.00	0.00	173.77	0.04%
421	Van Buren City	2012	33.74	3.37	0.50	0.00	3.37	2.00	0.00	42.98	0.01%
421	Van Buren City	2013	232.17	23.18	1.00	0.00	23.20	4.00	0.00	283.57	0.07%
421	Van Buren City	2014	247.48	1.00	0.50	0.00	24.75	6.00	0.00	279.73	0.07%
421	Van Buren City	2015	121.91	4.06	1.00	0.00	11.74	8.00	0.00	146.71	0.04%
421	Van Buren City	2016	49.83	1.14	0.50	0.00	4.98	4.00	0.00	60.45	0.01%
421	Van Buren City	2017	222.13	0.00	0.00	0.00	22.22	4.00	0.00	248.35	0.06%

FILED
 12/10/2020
 10:05 AM
 CLERK OF CRAWFORD COUNTY, ARKANSAS

**Collection Summary - Delinquent Personal Property
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Late Pen	Late Fee	Postage	DIq Pen	Pub Cost	DIq Fees	Total	Percent
421	Van Buren City	2018	1,962.85	13.76	1.50	0.00	196.42	38.00	0.00	2,212.53	0.60%
421	Van Buren City	2019	98,664.77	1,307.85	53.50	0.00	6,385.84	314.00	0.00	106,725.96	29.29%
422	Kibler City	2019	4,509.68	69.84	2.00	0.00	425.30	10.00	0.00	5,016.82	1.37%
440	Cedarville Rural	2016	51.09	0.00	0.00	0.00	5.11	2.00	0.00	58.20	0.01%
440	Cedarville Rural	2017	50.23	0.00	0.00	0.00	5.02	2.00	0.00	57.25	0.01%
440	Cedarville Rural	2018	341.64	15.11	0.50	0.00	19.06	4.00	0.00	380.31	0.10%
440	Cedarville Rural	2019	12,820.27	94.51	6.00	0.00	1,235.31	52.00	0.00	14,208.09	3.90%
441	Cedarville City	2019	4,143.36	41.77	3.00	0.00	322.00	20.00	0.00	4,530.13	1.24%
Ad Valorem Totals			<u>340,150.42</u>	<u>5,847.99</u>	<u>136.00</u>	<u>0.00</u>	<u>17,211.53</u>	<u>924.00</u>	<u>0.00</u>	<u>364,269.94</u>	
Grand Total			<u>340,150.42</u>	<u>5,847.99</u>	<u>136.00</u>	<u>0.00</u>	<u>17,211.53</u>	<u>924.00</u>	<u>0.00</u>	<u>364,269.94</u>	

**Collection Summary - Delinquent Real Estate
 Crawford County, Arkansas**

District	Name	Year	Tax Paid	Delq Pen	Interest	Pub Cost	Delq Fees	Postage	Total	Percent
100	Mulberry Rural	2019	583.08	58.30	1.86	2.50	2.50	0.00	648.24	0.30%
101	Mulberry City	2019	435.37	45.53	6.53	12.50	12.50	0.00	512.43	0.24%
160	Mountainburg Rural	2018	1,119.65	111.96	118.77	10.00	10.00	0.00	1,370.38	0.65%
160	Mountainburg Rural	2019	7,405.41	508.18	38.97	32.27	32.50	0.00	8,017.33	3.81%
300	Alma Rural	2018	3,085.57	308.56	324.45	7.50	7.50	0.00	3,733.58	1.77%
300	Alma Rural	2019	17,874.91	1,416.89	124.81	57.50	57.50	0.00	19,531.61	9.30%
301	Alma City	2018	934.99	93.49	102.52	2.50	2.50	0.00	1,136.00	0.54%
301	Alma City	2019	11,990.94	846.05	25.04	10.00	10.00	0.00	12,882.03	6.13%
302	Dyer City	2018	1,133.18	0.00	0.00	0.00	0.00	0.00	1,133.18	0.53%
302	Dyer City	2019	1,046.66	95.20	0.01	0.00	0.00	0.00	1,141.87	0.54%
420	Van Buren Rural	2018	1,903.22	190.32	115.45	12.50	12.50	0.00	2,233.99	1.06%
420	Van Buren Rural	2019	26,095.81	1,709.18	161.83	42.50	42.50	0.00	28,051.82	13.36%
421	Van Buren City	2018	13,022.35	1,302.24	1,372.98	12.50	12.50	0.00	15,722.57	7.48%
421	Van Buren City	2019	84,538.28	5,374.90	421.53	50.00	50.00	0.00	90,434.71	43.07%
422	Kibler City	2018	222.28	22.23	0.00	0.00	0.00	0.00	244.51	0.11%
422	Kibler City	2019	4,601.12	460.12	36.23	12.50	12.50	0.00	5,122.47	2.43%
440	Cedarville Rural	2018	2,016.95	201.70	217.52	10.00	10.00	0.00	2,456.17	1.16%
440	Cedarville Rural	2019	12,422.21	1,228.57	100.79	40.00	40.00	0.00	13,831.57	6.58%
441	Cedarville City	2019	1,594.25	121.58	6.01	7.50	7.50	0.00	1,736.84	0.82%
Ad Valorem Totals			<u>192,026.23</u>	<u>14,095.00</u>	<u>3,175.30</u>	<u>322.27</u>	<u>322.50</u>	<u>0.00</u>	<u>209,941.30</u>	
	Timber Tax	2018	45.80	0.00	0.00	0.00	0.00	0.00	45.80	13.52%
	Timber Tax	2019	292.90	0.00	0.00	0.00	0.00	0.00	292.90	86.47%
Other Tax Totals			<u>338.70</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>338.70</u>	
Grand Total			<u>192,364.93</u>	<u>14,095.00</u>	<u>3,175.30</u>	<u>322.27</u>	<u>322.50</u>	<u>0.00</u>	<u>210,280.00</u>	

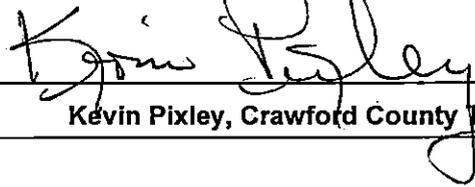
**Distribution of Delinquent Personal Property
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	19,563.37				19,563.37	5.75%
802	County Road (Full)	9,787.04				9,787.04	2.88%
803	County Library	9,448.06				9,448.06	2.78%
807	County Road (Split)	5,229.40				5,229.40	1.54%
051	Van Buren Schools	177,639.78				177,639.78	52.22%
052	Mountainburg Schools	10,560.13				10,560.13	3.10%
053	Alma Schools	78,911.48				78,911.48	23.20%
054	Cedarville Schools	14,472.01				14,472.01	4.25%
055	Mulberry Schools	3,156.97				3,156.97	0.93%
151	Van Buren City General	3,929.16				3,929.16	1.16%
152	Mountainburg City Gen	89.11				89.11	0.03%
153	Alma City General	1,114.83				1,114.83	0.33%
154	Cedarville City General	.00				.00	0.00%
155	Mulberry City General	179.33				179.33	0.05%
156	Chester City General	10.65				10.65	0.00%
157	Dyer City General	261.93				261.93	0.08%
158	Rudy City General	.00				.00	0.00%
159	Kibler City General	410.72				410.72	0.12%
251	Van Buren City Streets	2,946.86				2,946.86	0.87%
252	Mountainburg City Street	49.51				49.51	0.01%
253	Alma City Streets	539.44				539.44	0.16%
254	Cedarville City Streets	143.53				143.53	0.04%
255	Mulberry City Streets	53.80				53.80	0.02%
256	Chester City Streets	3.19				3.19	0.00%
257	Dyer City Streets	78.57				78.57	0.02%
258	Rudy City Streets	1,291.28				1,291.28	0.38%
259	Kibler City Streets	123.22				123.22	0.04%
352	Mountainburg Fireman	13.20				13.20	0.00%
353	Alma Fireman Pension	143.85				143.85	0.04%
	Ad Valorem	<u>340,150.42</u>				<u>340,150.42</u>	

**Distribution of Delinquent Personal Property
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Late Assess Penalty	5,847.99				5,847.99	24.25%
	Late Assess Fee	136.00				136.00	0.56%
	Collector Penalty		17,211.53			17,211.53	71.36%
	Publication Cost				924.00	924.00	3.83%
	Other Taxes	5,983.99	17,211.53		924.00	24,119.52	
	Grand Totals	346,134.41	17,211.53		924.00	364,269.94	

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 11/01/2020 to 11/30/2020



Kevin Pixley, Crawford County Tax Collector

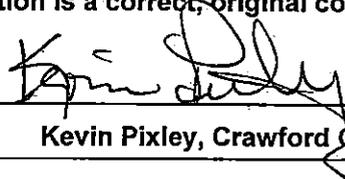
**Distribution of Delinquent Real Estate
 Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	11,008.64	812.15	182.91	19.14	12,022.84	5.74%
802	County Road (Full)	4,515.20	359.49	75.64	13.52	4,963.85	2.37%
803	County Library	5,314.53	392.07	88.31	9.23	5,804.14	2.77%
807	County Road (Split)	3,436.53	240.33	56.79	3.15	3,736.80	1.78%
051	Van Buren Schools	107,724.39	7,476.56	1,737.80	107.94	117,046.69	55.84%
052	Mountainburg Schools	7,183.83	522.57	132.92	35.62	7,874.94	3.76%
053	Alma Schools	29,991.24	2,303.53	486.71	65.65	32,847.13	15.67%
054	Cedarville Schools	13,330.33	1,290.24	269.65	47.82	14,938.04	7.13%
055	Mulberry Schools	811.08	82.60	6.43	11.42	911.53	0.43%
151	Van Buren City General	3,759.56	257.31	69.15	2.41	4,088.43	1.95%
153	Alma City General	739.31	53.74	7.29	.71	801.05	0.38%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	44.70	4.67	.67	1.28	51.32	0.02%
157	Dyer City General	195.68	8.55			204.23	0.10%
159	Kibler City General	439.29	43.93	3.30	1.14	487.66	0.23%
251	Van Buren City Streets	2,819.67	192.98	51.86	1.81	3,066.32	1.46%
253	Alma City Streets	357.73	26.00	3.53	.35	387.61	0.18%
254	Cedarville City Streets	55.23	4.21	.21	.26	59.91	0.03%
255	Mulberry City Streets	13.41	1.40	.20	.39	15.40	0.01%
257	Dyer City Streets	58.71	2.56			61.27	0.03%
259	Kibler City Streets	131.78	13.18	.99	.34	146.29	0.07%
353	Alma Fireman Pension	95.39	6.93	.94	.09	103.35	0.05%
	Ad Valorem	<u>192,026.23</u>	<u>14,095.00</u>	<u>3,175.30</u>	<u>322.27</u>	<u>209,618.80</u>	
	Redemption Certificate	322.50				322.50	48.77%
	Timber Tax	338.70				338.70	51.23%
	Other Taxes	<u>661.20</u>				<u>661.20</u>	

**Distribution of Delinquent Real Estate
Crawford County, Arkansas**

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
	Grand Totals	<u>192,687.43</u>	<u>14,095.00</u>	<u>3,175.30</u>	<u>322.27</u>	<u>210,280.00</u>	

This is to certify the above information is a correct, original copy of Delinquent Real Estate From 11/01/2020 to 11/30/2020



Kevin Pixley, Crawford County Tax Collector

Quorum Court Report

Month: 11

	Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X In	Commission Earned	Void Receipts	Warrants Paid	Transfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
3401 County Library Investment	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00
3428 Jail and Law Enforcement Sales Tx	1,697,341.77	0.00	0.00	0.00	0.00	0.00	0.00	139,777.30	0.00	0.00	0.00	0.00	1,557,564.47
3429 Public Safety (Sales Tax) Fund	465,381.58	132,604.04	588.09	290.07	0.00	0.00	0.00	98,079.96	0.00	0.00	2,657.88	0.00	498,125.94
3430 Act768-75% Circuit Clerk Fund	119,435.21	39,655.50	0.00	76.74	0.00	0.00	0.00	24,863.82	0.00	0.00	794.64	0.00	133,508.99
3431 Child Support Collection Cost 20% F	310.13	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.32
3432 Circuit Clerk Passport Fund	16,821.11	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	17,335.61
3433 Circuit Clerk Passport Photo Fund	7,651.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,651.20
3509 Forest Reserve-Title III	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
3702 State Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3703 Courthouse Security Grant Fund	2,132.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.50
3800 State Grant GIF Roof EOC Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3850 MRC Grant Fund	1,502.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502.33
6000 Treasurer's Commission Fund	322,716.31	0.00	0.00	0.00	0.00	76,742.53	0.00	0.00	7,674.25	0.00	0.00	0.00	391,784.59
6001 Collector's Commission Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6002 Collector's Unapportioned	1,898,929.50	12,246,888.60	0.00	1,125.97	0.00	0.00	0.00	0.00	0.00	11,020,785.61	22.52	513.44	3,125,622.50
6003 Property Tax Relief	206,010.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,010.02
6004 Delinquent Personal Property	0.00	62,987.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,987.88	0.00	0.00	0.00
6005 Delinquent Land	0.00	64,726.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,726.24	0.00	0.00	0.00
6007 State Land Redemption Deeds	0.00	17,414.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,414.31	0.00	0.00	0.00
6009 Law Library Fund	82,194.10	0.00	0.00	1,384.52	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	83,577.61
6011 Interest Fund (Checking)	0.00	7,970.97	0.00	0.00	0.00	0.00	0.00	0.00	7,970.97	0.00	0.00	0.00	0.00
6016 Fire Equip. & Train Fund	0.00	37,365.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,365.50	0.00
6401 Collector's Unapp Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals For All Funds Listed	\$13,269,274.44	\$16,877,239.64	\$741.24	\$40,101.36	\$1,413,510.08	\$76,742.53	\$0.00	\$1,540,674.71	\$15,645.22	\$11,165,914.04	\$42,258.62	\$37,878.94	\$18,875,237.76

CRAWFORD COUNTY, ARKANSAS

ORDINANCE 2020-21

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2019-37 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2020 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2020 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2019-37. The budget for Crawford County, Arkansas, for the year 2020 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Elaina Damante
Ordinance 2020-21
Date of Passage: _____
Votes for: ____ Votes against: ____
Abstention: ____ Absent: ____

CRAWFORD COUNTY ARKANSAS

ORDINANCE 2020-21

ATTACHMENT "A"

SECTION 1. There is hereby a transfer in the Crawford County Judge; \$456.93 from Line Item #1000-0100-3009 Other Professional Services to Line Item #1000-0100-2001 General Office.

SECTION 2. There is hereby a transfer in the Crawford County Judge; \$11,982.47 total from the following line items; \$179.43 from Line Item #1000-0115-2001 General Office Supplies, \$9,098.09 from Line Item #1000-0115-2024 Maintenance & Service Contracts, and \$2,704.95 from Line Item #1000-0115-3009 Other Professional Services, ALL TO Line Item #1000-0115-2009 Server/Network/Hardware.

SECTION 3. There is hereby a transfer in the Crawford County Judge; \$1,450.00 from Line Item #1000-0111-2020 Supplies to Line Item #1000-0111-3009 Other Professional Services.

SECTION 4. There is hereby a transfer in the Crawford County Judge; \$21,470.69.00 total from the following line items; \$432.00 from Line Item #3429-0502-1025 Rural Fire Sup. Ins., \$5,160.67 from Line Item #3429-0502-2006 Clothing & Uniforms, \$1,000.00 from Line Item #3429-0502-2023 Parts & Repairs, \$14,878.02 from Line Item #3429-0502-4004 Machinery & Equipment, ALL TO Line Item #3429-0502-4005 Vehicles; \$5,792.00 from Line Item #3429-0502-4004 Machinery & Equipment to Line Item #3429-0502-2002 Small Equipment.

SECTION 5. There is hereby a transfer in the Crawford County Sheriff Department; \$603.20 from Line Item #3429-0400-3040 Advertising and Publications to Line Item #3429-0400-2003 Janitorial Supplies.

SECTION 6. There is hereby a transfer in the Crawford County Sheriff Department; Total of \$6,173.44 from the following line items: \$2,000.00 from Line Item #3429-0418-3006 Medical, Dental, Hospital; \$2847.30 from Line Item #3429-0418-3094 Meals & Lodging; \$1,326.14 from Line Item #3429-0418-3063 Waste Management, ALL TO line item #3429-0418-2002 Small Equipment.

SECTION 7. There is hereby a transfer in the Crawford County Coroner; total of \$749.00.00 from the following line items: \$550.00 from Line Item #3429-0419-3030 Parts & Repairs; \$199.00 from Line Item #3429-0419-3090 Dues/Registration; ALL TO Line Item #3429-0419-3022 Cell Phones.

SECTION 8. There is hereby a transfer in the Crawford County Coroner; \$195.06 from Line Item #1000-0419-1002 Part-Time Salaries to Line Item #1000-0419-3020 Telephone/Fax.

SECTION 9. There is hereby a transfer in the Crawford County Coroner; \$233.93 from Line Item #1000-0419-1002 Part-time Salaries to Line Item #1000-0419-3022 Cell phone/pagers.

SECTION 10. There is hereby a transfer in the Crawford County Coroner; \$130.00 from Line Item #3429-0419-3030 Travel to Line Item #3429-0419-1002 Part-Time Salaries.

SECTION 11. There is hereby a transfer in the Crawford County Tax Collector; \$1,000.00 from Line Item #3001-0104-3094 Meals & Lodging to Line Item #3001-0104-3309 Other Professional Services; \$25.00 from Line Item #3001-0104-3090 Dues & Memberships to Line Item #3001-0104-3090 Telephone/Fax.

SECTION 12. There is hereby a transfer in the Crawford County Assessor; \$1,000.00 from Line Item 1000-0105-3030 Travel to Line Item #1000-0105-3021 Meals & Lodging.

SECTION 13. There is hereby a transfer in the Crawford County Election Commission; \$1,000.00 from Line Item #1000-0109-2023 Parts & Repairs to Line Item #1000-0109-3040 Advertising.

SECTION 14. There is hereby a transfer in the Crawford County Public Defender; Total of \$2,381.00; \$381.00 from Line Item #1000-0417-3030 Travel to Line Item #1000-0417-1003 Extra Help; \$800.00 from Line Item #1000-0417-3071 Rent/Machinery to Line Item #1000-0417-1003 Extra Help; \$1,200.00 from Line Item #1000-0417-2024 Service Contracts to Line Item #1000-0417-1003 Extra Help.

SECTION 15. There is hereby a transfer in the Crawford County Extension Office; \$400.00 from Line Item #1000-0801-3060 Electricity to Line Item #1000-0801-3023 Internet Connection.

SECTION 16. There is hereby a transfer in the Crawford County Health Unit; \$1,400.00 from Line Item #1000-0300-2020 Building Materials to Line Item #1000-0300-3009 Other Professional Services; \$1,500.00 from Line Item #1000-0300-3061 Natural Gas to Line Item #1000-0300-3009 Other Professional Services; \$400.00 from Line Item #1000-0300-3062 Water & Sewer to Line Item #1000-0300-3020 Telephone/Fax; \$660.00 from Line Item #1000-0300-2022 Plumbing & Electrical to Line Item #1000-0300-3020 Telephone/Fax; \$400.00 from Line Item #1000-0300-3062 Water & Sewer to Line Item #1000-0300-3063 Waste Management; \$850.00 from Line Item #1000-0300-3060 Electricity to Line Item #1000-0300-2001 General Office Supplies; \$850.00 from Line Item #1000-0300-3060 Electricity to Line Item #1000-0300-2003 Janitorial Supplies.

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Elaina Damante
Attachment "A" for Ordinance 2020-21
Date of Passage: _____
Votes for: ___ Votes against: ___
Abstention: ___ Absent: ___

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED
2020 NOV 30 PM 2:54
J. WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

November 30, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2020 Budget

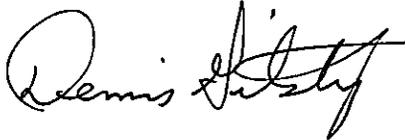
We respectfully request that the following funds be transferred in County General Fund 1000 County Judge Department 0100 as follows for office expense:

Amount: \$ 456.93

From: 1000-0100-3009 Other Professional Services

To: 1000-0100-2001 General Office

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED
18h
2020 DEC 14 PM 3:47
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 14, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2020 Budget

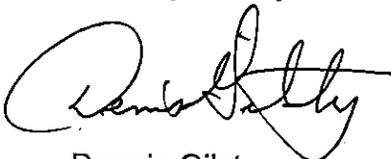
We respectfully request that the following funds be transferred in County General IT Budget 1000-0115. This request is to move money into correct lines to pay Apprentice for technology Improvement, SAN. 1st of 3 year payments.

Total Amount Transferred: \$11,982.47 from the following:

\$179.43 From: 1000-0115-2001 General Office Supplies
\$9,098.09 From: 1000-0115-2024 Maintenance and Service Contracts
\$2,704.95 From: 1000-0115-3009 Other Professional Services

To: 1000-0115-2009 Server, Network, Hardware

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



FILED

2020 DEC 14 PM 3:46

J. WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

December 14, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

2020 Budget

We respectfully request that the following funds be transferred in County General Fund 1000. This request is to move money from supplies to Other Professional Services to repair the clock on the courthouse. This is phase 2 of the clock repair

Amount: \$ 1,450.00

From: 1000-0111-2020 Supplies

To: 1000-0111-3009 Other Professional Services

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Dennis Gilstrap
County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED
18h
2020 DEC 14 PM 3:45
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 14, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the December 2020 meeting.

2020 Budget

I respectfully request that the following funds be transferred in Fund 3429. This is just moving money into lines items that better fit what it will be used for.

Amount: \$ 432.00	From: 3429-0502-1025 Rural Fire Sup. Ins.
\$ 5,160.67	3429-0502-2006 Clothing & Uniform
\$ 1,000.00	3429-0502-2023 Parts & Repair
\$14,878.02	3429-0502-4004 Machinery & Equip.
Total: \$21,470.69	To: 3429-0502-4005 Vehicles

Please transfer:

Amount: \$5,792.00	From: 3429-0502-4004 Machinery & Equip
	To: 3429-0502-2002 Small Equipment

Thank you for your attention to this matter.



Dennis Gilstrap
Crawford County Judge

CC: County Clerk's office



Sheryl Couch

From: Eric Simpson <ccfirecoordinator@gmail.com>
Sent: Monday, December 14, 2020 9:38 AM
To: Sheryl Couch
Subject: sales tax \$

Sheryl, I have several requests to put in that will require moving \$ from line items.

Please move \$432 from 0502-1025 to 0502-4005; \$5,160.67 from 0502-2006 to 0502-4005; \$1,000 from 0502-2023 to 0502-4005; \$14,878 from 0502-4004 to 4005. This should result in a total of \$23,684 in line item 4005.

Please move \$5,792 from 0502-4004 to 0502-2002.

thanks

Eric Simpson

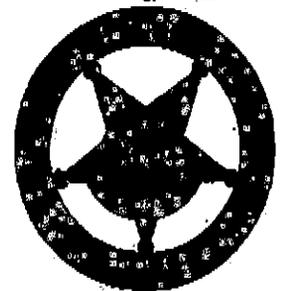
Crawford County Fire Coordinator

Phone: 479-629-3575

Email: ccfirecoordinator@gmail.com

Dec. 10, 2020 4:31PM

No. 3517 P. 3



Ron Brown
Sheriff

December 10, 2020

Justice Elaine Damante, Budget Committee Chairperson
Crawford County Quorum Court

Re: Transfer Request Fund 3429-400-2003 Sheriff Public Safety Janitorial

Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2020 budget:

AMOUNT	FROM	TO
\$603,20	3429-400-3040 Advertising and Publications	3429-400-2003 Janitorial Supplies

This money is to be used to cover the cost of janitorial supplies for the Sheriff's Office.

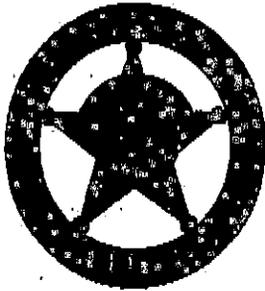
Sincerely,

Jimmy Damante
Chief Deputy

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
Tel. (479) 474-2261 • Fax (479) 471-3264
COUNTY CLERK
CRAWFORD COUNTY, AR



Jim Damante
Chief Deputy



Ron Brown
Sheriff

Crawford County Sheriff's Department

4235 Alma Highway *cm*

Van Buren, Arkansas 72956 PM 4: 26

TEL. (479) 474-2261 • FAX (479) 471-3264

COUNTY CLERK
CRAWFORD COUNTY, AR



Jim Damante
Chief Deputy

December 10, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

Re: Transfer Request Fund 3429 Jail Public Safety

Please accept this as a formal request for the December Quorum Court meeting that the following amount be transferred for our 2020 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$2000	3429-418-3006 Medical, Dental, Hospital	3429-418-2002 Small Equipment
\$2847.30	3429-418-3094 Meals&Lodging	3429-418-2002 Small Equipment
\$1326.14	3429-418-3063 Waste Management	3429-418-2002 Small Equipment

This money is to be used to cover the cost of cameras which will total \$6173.44 for the Detention Center.

Sincerely,

Jimmy Damante
Chief Deputy



CRAWFORD COUNTY CORONER
PAM WELLS
4305 ALMA HWY
VAN BUREN, AR 72956
479-471-3231

FILED
2020 DEC 14 PM 4:45
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 14, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer

I would like to transfer the following to cover the cell phone charges.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$550.00	3429-0419-3030 Parts & Repairs	3429-0419-3022 Cell Phones
<u>\$199.00</u>	3429-0419-3090 Dues/Registration	3439-0419-3022 Cell Phones
\$749.00		

Respectfully Submitted,

Coroner Pam Wells



CRAWFORD COUNTY CORONER

PAM WELLS
4305 ALMA HWY
VAN BUREN, AR 72956
479-471-3231

December 14, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer

I would like to transfer the following to cover the office phone charges.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$195.06	1000-0419-1002 Part Time Salaries	1000-0419-3020 Telephone/Fax

Respectfully Submitted,

Coroner Pam Wells

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2020 DEC 14 PM 4:46

FILED



CRAWFORD COUNTY CORONER
PAM WELLS
4305 ALMA HWY
VAN BUREN, AR 72956
479-471-3231

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

2020 NOV 20 PM 12:13

FILED

November 20, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer

I am requesting the following transfer to cover the cell phone charges.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$233.93	1000-0419-1002 P.T. salaries	1000-0419-3022 Cell phones/pagers

Respectfully Submitted,

Coroner Pam Wells



FILED
CRAWFORD COUNTY CORONER *CM*
PAM WELLS 2020 DEC 15 AM 10:20
4305 ALMA HWY
VAN BUREN, AR 72956
479-471-3231
JO WESTLER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 07, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer

I would like to transfer the following to cover death calls paid from this line item.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$130.00	3429-0419-3030 Travel	3429-0419-1002 Part-Time Salaries

Respectfully Submitted,

Coroner Pam Wells

Kevin G. Pixley
Crawford County Tax Collector
300 Main Street • Room 2
Van Buren, AR 72956



December 2, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

TRANSFER II
RE: Appropriation Request

2020 DEC -2 AM 10:53
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

Please accept this as a formal request for the December 2020 Quorum Court meeting, that the following amount be appropriated for our 2020 budget:

Transferred II

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1000.00	3001-0104-3094 Meals/lodging Professional Services	3001 -0104-3309 Other
\$25.00	3001-0104-3090 Dues & Memberships	3001-0104-3090 Telephone/Fax

This is to be used for Attorney's fee.

Sincerely,



Kevin Pixley
Crawford County Tax Collector

Sandra Heiner
Crawford County Assessor

300 Main Street, Ste 8
Van Buren, AR 72956

Phone: 479-471-3245 Fax: 479-471-3225

FILED
2020 NOV 17 PM 3:39
CRAWFORD COUNTY CLERK
CRAWFORD COUNTY, AR

November 17, 2020

TO: Elaina Damante, Budget Committee Chairperson,
Crawford County Quorum Court

RE: 2020 - Transfer Crawford County Assessor Budget

FROM: 1000-0105-3030 Travel \$1,000.00

TO: 1000-0105-3021 Meals & Lodging \$1,000.00

For shortage

Sincerely,



Sandra Heiner
Crawford County Assessor

November 12, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request Fund 1000- County General

FILED 
2020 NOV 13 AM 8:43
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2020 budget:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$1000	1000-0109-2023 Parts & Repairs	1000-0109-3040 Advertising

This is to be used for pay Publication of the General Proclamation

Sincerely,



Bill Coleman, Chairman
Crawford County Election Commission

CRAWFORD COUNTY, ARKANSAS

PUBLIC DEFENDER

Crawford County Courthouse

305 Webster Street

VAN BUREN, ARKANSAS 72956

S. Ryan Norris.

Public Defender

TELEPHONE 479 471-3270

FAX 479 471-3271

E-MAIL rynnorris@crawford-county.org

December 11, 2020

Honorable Elaina Damante
Quorum Court Budget Chairperson
4727 Radio Tower Road
Van Buren, AR 72956

FILED
2020 DEC 14 AM 10:05
JO
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the December Quorum Court Meeting:

1) Transfer \$381.00 out of line item 1000-0417-3030, Travel, to be placed in line item 1000-0417-1003, Extra Help.

2) Transfer \$800.00 out of line item 1000-0417-3071, Rent-Machinery, to be placed in line item 1000-0417-3071, Extra Help.

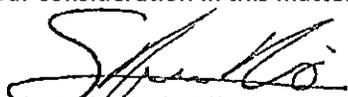
1003 Transfer

3) Transfer \$1200.00 out of line item 1000-0417-2024, Service Contracts, to be placed in line item 1000-0417-1003, Extra help.

1003
Per TM/cm

Thank you for your consideration in this matter.

Regards,

A handwritten signature in black ink, appearing to read 'S. Norris', written over the printed name.

S. Ryan Norris Public Defender's Office

Cc: County Clerk

FILED
Crawford County
Cooperative Extension Service
2020 DEC 15 AM 10:20

**Arkansas is
Our Campus**

105 Pointer Trail West • Van Buren, AR 72956 • 479-474-5286 • www.uaex.edu/crawford

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

December 15, 2020

Justice Elaina Damante, Budget Committee Chairperson
Crawford County Quorum Court

RE: Transfer Request Fund 1000- County General

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2020 budget:

<u>Amount</u>	<u>FROM</u>	<u>TO</u>
\$400	1000-08013060 Electricity	1000-08013023 Internet Connection

This is to be used for internet service for the Extension office.

Sincerely,



Herb Ginn
Crawford County Extension Agent- Staff Chair



FILED

2020 DEC -4 PM 1:56

Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

J. WESTER
COUNTY CLERK
GOVERNOR ASA HUTCHINS
CRAWFORD COUNTY, AR

Dr. Jose Romero M.D., Director and State Health Officer

Crawford County Health Unit

2040 Chestnut

Van Buren, Arkansas 72956

Telephone: 479-474-6391

Fax: 479-474-0021

December 4, 2020

TO: Crawford County Quorum Court

Re: Budget Request for the December 2020 meeting.

2020 Budget

I respectfully request that the following funds be transferred as indicated. This is to pay for the final telephone/fax line costs, waste management costs, and other professional service costs to complete the end of 2020 budget year. I am also requesting additional funds to be transferred to general office supplies and janitorial supplies so that items in these categories can be purchased for use in the local health unit.

Amount:	From:	To:
- 1400.00	# 1000-0300-2020-Building Materials	#1000-0300-3009- Other Professional Services
- 1500.00	# 1000-0300-3061-Natural Gas	#1000-0300-3009- Other Professional Services
- 400.00	# 1000-0300-3062- Water & Sewer	#1000-0300-3020- Telephone/Fax Line
- 660.00	# 1000-0300-2022- Plumbing & Electrical	#1000-0300-3020- Telephone/Fax Line
- 400.00	# 1000-0300-3062- Water & Sewer	#1000-0300-3063- Waste Management
- 850.00	# 1000-0300-3060-Electricity	#1000-0300-2001- General Office Supplies
- 850.00	# 1000-0300-3060-Electricity	# 1000-0300-2003- Janitorial Supplies

Thank you,

Michelle Hammer, RN-Administrator
Crawford County Health Unit



CRAWFORD COUNTY, ARKANSAS

ORDINANCE NO. 2020-22

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
AN ORDINANCE LIMITING THE PERCENTAGE OF THE PUBLIC SAFETY FUND
THAT MAY BE ALLOCATED

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF
CRAWFORD COUNTY, ARKANSAS:

Article 1. The County has a fund known as the Public Safety Fund.

Article 2. In order to best serve the County, no more than 90% of said fund shall be budgeted during any fiscal budget year. The remaining 10% may be appropriated only in the event of an emergency. **“EFFECTIVE FOR JANUARY 1, 2022 BUDGET”**

Article 3. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

Article 4. In order to protect the public health, peace, safety, and welfare, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect upon the date of its passing.

Article 5. Any ordinance or resolution, or parts of the same, in conflict with this Ordinance are repealed to the extent such conflict exists.

DATE: _____ APPROVED: _____

DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____

JO WESTER, COUNTY CLERK

SPONSOR: Justice Raymond Harvey

Ordinance 2020-22

Date of Passage: _____

Votes for: ____ Votes against: ____ Abstention: ____ Absent: ____

CRAWFORD COUNTY, ARKANSAS

ORDINANCE NO. 2020-23

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
AN ORDINANCE SETTING DEPUTY CORONER PER CALL COMPENSATION.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF
CRAWFORD COUNTY, ARKANSAS:

Article 1. Deputy Coroners are contracted with for the purpose of responding to calls, which may occur at any time. Deputy Coroners are paid per call. Deputy Coroners shall receive a 1099 each year.

Article 2. Deputy Coroners shall be paid \$75 per call.

Article 3. No more than one (1) Deputy Coroner shall be paid for any call, except for an assist call.

Article 4. Deputy Coroners shall not respond to more than twenty-five (25) calls in any calendar month. This limit includes assist calls. In the event of an emergency situation making it necessary for Deputy Coroners to respond to more than twenty-five (25) calls in any calendar month, authorization for payment of any call in excess of twenty-five (25) shall require approval from the Quorum Court.

Article 5. To receive payment, a Deputy Coroner must turn in a call sheet to the County Clerk. Said call sheet shall include the date of call, the address responded to, the type of call, and if an assist call, the reason an assist was necessary.

Article 6. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

Article 7. In order to protect the public health, peace, safety, and welfare, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect upon the date of its passing.

Article 8. Any ordinance or resolution, or parts of the same, in conflict with this Ordinance are repealed to the extent such conflict exists.

DATE: _____ APPROVED: _____

DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____

JO WESTER, COUNTY CLERK

SPONSOR: Justice Raymond Harvey

Ordinance 2020-23

Date of Passage: _____

Votes for: ____ Votes against: ____ Abstention: ____ Absent: ____

CRAWFORD COUNTY, ARKANSAS

ORDINANCE 2020-24

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

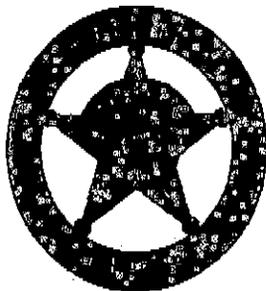
AN ORDINANCE REQUESTING UNUSED SALARIES THAT WERE
BUDGETED FOR THE SHERIFF'S DEPARTMENT FOR THE YEAR 2020.
THESE SALARIES ARE IN SHERIFF COUNTY GENERAL FUND #1000-0400, JAIL
COUNTY GENERAL FUND #1000-0418, JAIL AND LAW ENFORCEMENT FUND
#3428-0418 AND SHEFIFF PUBLIC SAFETY FUND #3429-0400. THIS REQUEST
IS TO PAY FOR ALL EMPLOYEES ACCRUED COMP TIME AND HOLIDAYS
FOR THE YEAR 2020.

SECTION 1. SEE ATTACHMENT

DATE: _____ APPROVED: _____
DENNIS GILSTRAP, COUNTY JUDGE

ATTEST: _____
JO WESTER, COUNTY CLERK

SPONSOR: Justice Elaina Damante
Ordinance 2020-24
Date of Passage: _____
Votes for: ____ Votes against: ____
Abstention: ____ Absent: ____



Ron Brown
Sheriff

Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
TEL. (479) 474-2261 • FAX (479) 471-3264



Jim Damante
Chief Deputy

December 11, 2020

To: Crawford County Quorum Court
From: Jimmy Damante, Chief Deputy
Re: ~~2019~~ Budget
2020 PRR TS/SL

There are unused salaries that were budgeted for the Sheriff's Department for the 2020 year. These salaries are in Sheriff County General Fund #1000-400, Jail County General Fund #1000-418, Jail and Law Enforcement Fund #3428-418 and Sheriff Public Safety Fund #3429-400. I am requesting to use these salaries to pay for all employees accrued comp time and holidays for the year 2020.

Fund #1000 Sheriff County General
1000-400
Salaries: 20754.80
Fica: 1587.74
Retirement: 3179.63
Total Amount \$25522.17 Salaries full time (Including benefits)

Fund #1000 Jail County General
1000-418
Salaries: 18,669.72
Fica: 1,428.23
Retirement: 2,860.20
Total Amount \$22,958.15 Salaries full time (Including benefits)

Fund #3428 Jail and Law Enforcement County Sales Tax
3428-418
Salaries: 12,362.12
Fica: 945.70
Retirement: 1,893.88
Total Amount \$15,201.69 Salaries full time (Including benefits)

Fund #3429 Sheriff Public Safety
3429-400
Salaries: 1,283.19
Fica: 98.16
Retirement: 196.59
Amount \$1,577.94 Salaries full time (Including benefits)

If you have any questions please feel free to contact our office.

Sincerely,

Jimmy Damante, Chief Deputy

FILED
2020 DEC 14 PM 3:56
JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Fund #1000 Sheriff County General

1000-400

Salaries: 20754.80

Fica: 1587.74

Retirement: 3179.63

Total Amount \$25522.17 Salaries full time (including benefits)

Fund #1000 Jail County General

1000-418

Salaries: 18,669.72

Fica: 1,428.23

Retirement: 2,860.20

Total Amount \$22,958.15 Salaries full time (including benefits)

Fund #3428 Jail and Law Enforcement County Sales Tax

3428-418

Salaries: 12,362.12

Fica: 945.70

Retirement: 1,893.88

Total Amount \$15,201.69 Salaries full time (including benefits)

Fund #3429 Sheriff Public Safety

3429-400

Salaries: 1,283.19

Fica: 98.16

Retirement: 196.59

Amount \$1,577.94 Salaries full time (including benefits)

**CRAWFORD COUNTY, ARKANSAS
ORDINANCE 2020-25**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
"AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDAR YEAR 2021"**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for the calendar year 2021 identified as "2021 Annual Budget, Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

SECTION 3. TRANSFERS

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

SECTION 4. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND. Total projected General Fund revenues are

\$ 8,114,175.72

<u>FUND-OFFICE #</u>	<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
1000-0100	1. COUNTY JUDGE	\$ 560,859.58
1000-0101	2. COUNTY CLERK	\$ 448,953.64
1000-0102	3. CIRCUIT CLERK	\$ 323,744.42
1000-0103	4. TREASURER	\$ 141,294.56
1000-0400	5. SHERIFF	\$ 1,933,815.19
1000-0104	6. TAX COLLECTOR	\$ 361,112.97
1000-0105	7. TAX ASSESSOR	\$ 865,144.72
1000-0106	8. BOARD OF EQUALIZATION	\$ 8,950.00
1000-0401	9. CIRCUIT COURT DIVISION I	\$ 78,961.06
1000-0402	10. CIRCUIT COURT DIVISION II	\$ 143,786.06
1000-0403	11. CIRCUIT COURT DIVISION III	\$ 27,500.00

1000-0409	11. DISTRICT COURT	\$	320,720.00
1000-0417	12. PUBLIC DEFENDER	\$	136,869.72
1000-0107	13. QUORUM COURT	\$	92,372.00
1000-0414	14. JUVENILE COURT	\$	365,276.52
1000-0416	15. PROSECUTING ATTORNEY	\$	338,068.42
1000-0108	16. COURTHOUSE MAINTENANCE	\$	271,165.71
1000-0418	17. COUNTY JAIL	\$	1,128,708.43
1000-0300	18. HEALTH DEPARTMENT	\$	46,760.00
1000-0109	19. ELECTION COMMISSION	\$	106,084.81
1000-0419	20. CORONER	\$	6,000.00
1000-0802	21. PAUPERS & WELFARE	\$	885.00
1000-0500	22. ADEM	\$	35,458.60
1000-0603	23. AR HISTORIC PRESERVATION GRANT	\$	-
1000-0111	24. COUNTY BUILDINGS	\$	64,000.00
1000-0801	25. COUNTY EXTENSION SERVICE	\$	59,159.40
1000-0604	26. CC FAIR ASSOCIATION	\$	4,000.00
1000-0805	27. CC SENIOR COMMUNITY ACTION	\$	42,500.00
1000-0806	28. W.A.P.D.D.	\$	5,023.00
1000-0115	29. INFORMATION TECHNOLOGY	\$	117,075.49
1000-0117	30. COURTHOUSE ANNEX.	\$	20,885.27
	TOTAL COUNTY GENERAL	\$	8,055,134.57

B. SALES TAX 40% PUBLIC SAFETY FUND. Total projected Sales Tax revenues are **\$1,576,000.00**

3429-0400	1. SHERIFF - SALES TAX PUBLIC SAFETY	\$	687,616.18
3429-0414	2. JUVENILE - SALES TAX PUBLIC SAFETY	\$	94,389.43
3429-0418	3. JAIL - SALES TAX PUBLIC SAFETY		226,200.00
3429-0419	4. CORONER - SALES TAX PUBLIC SAFETY	\$	124,451.87
3429-0500	5. ADEM - SALES TAX PUBLIC SAFETY	\$	142,327.79

3429-0506	6. COMP. JUVENILE SERVICES -SALES TA	\$	15,000.00
3429-0502	7. RURAL FIRE ASSOCIATION	\$	262,100.00
3429-0504	8. HAZMAT - SALES TAX PUBLIC SAFETY	\$	12,468.00
3429-0420	9. CONSTABLES - SALES TAX PUBLIC SAF	\$	3,000.00
	TOTAL SALES TAX PUB. SAFETY BUDGE'	\$	1,567,553.27

C. HIGHWAY FUND #2000. Total projected Highway Fund revenues are **\$7,381,664.10**

TOTAL COUNTY HIGHWAY BUDGET \$ 5,779,359.67

D. E-911 FUND #3020. Total projected E-911 Fund revenues are **\$1,252,728.00**

TOTAL E-911 BUDGET \$ 542,374.14

E. COUNTY LIBRARY FUND #3008. Total projected County Library revenues are **\$1,335,187.80**

TOTAL COUNTY LIBRARY BUDGET \$ 1,268,773.14

F. HAZMAT FUND #1802. Total projected revenues are **\$102,108.00**

TOTAL BUDGET FOR FUND #1802-0504 \$ 33,900.00

G. WAPDD GRANTS FUND #2000. Total projected revenues are **\$ -**

TOTAL BUDGET FOR FUND #2000-0210 \$ -

H. TREASURERS AUTO. FUND #3000. Total projected revenues are **\$158,544.00**

TOTAL BUDGET FOR FUND #3000-0103 \$ 61,000.00

I. COLLECTOR'S AUTOMATION FUND #3001. Total projected revenues are **\$392,774.40**

TOTAL BUDGET FOR FUND #3001-0104 \$ 94,175.00

J. CIRCUIT COURT AUTOMATION FUND #3002. Total projected revenues are **\$41,554.80**

TOTAL BUDGET FOR FUND #3002-0401 \$ -

K. DISTRICT COURT AUTOMATION FUND #3003. Total projected revenues are **\$2,809.21**

TOTAL BUDGET FOR FUND #3003-0409 \$ -

L. ASSESSORS AMENDMENT 79 FUND #3004.	Total projected revenues are	\$81,520.20
	TOTAL BUDGET FOR FUND #3004-0105	\$ 8,026.00
M. COUNTY CLERK'S COST FUND #3005.	Total projected revenues are	\$41,025.60
	TOTAL BUDGET FOR FUND #3005-0101	\$ 41,025.60
N. ACT 768 FUND #3006. (25%)	Total projected Act 768 (25%) revenues are	\$221,256.00
	TOTAL BUDGET FOR FUND #3006-0102	\$ 102,500.00
O. ASSESSORS FUND #3009.	Total projected revenues are	\$6,065.55
	TOTAL BUDGET FOR FUND #3009-0105	\$ 3,581.00
P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012.	Total projected r	\$2,091.06
	TOTAL BUDGET FOR FUND #3012-0102	\$ 1,500.00
Q. COMMUNICATION FACILITIES & EQUIP. FUND #3014.	Total projected revenues are	\$274,982.40
	TOTAL BUDGET FOR FUND #3014-0400	\$ 26,000.00
R. DRUG COURT PROGRAM FUND #3015.	Total projected revenues are	\$108,162.00
	TOTAL BUDGET FOR FUND #3015-0401	\$ 14,000.00
S. DRUG ENFORCEMENT OVERTIME FUND #3017.	Total projected revenues are	\$18,639.50
	TOTAL BUDGET FOR FUND #3017-0400	\$ 11,000.00
T. DETENTION CENTER BUILDING FUND #3018.	Total projected revenues are	\$140,704.80
	TOTAL BUDGET FOR FUND #3018-0418	\$ 140,700.00
U. BOATING SAFETY FUND #3019.	Total projected revenues are	\$14,072.58
	TOTAL BUDGET FOR FUND #3019-0400	\$ 4,500.00
V. JUVENILE PROBATION FUND #3031.	Total projected revenues are	\$70,405.20
	TOTAL BUDGET FOR FUND #3031-0414	\$ 20,000.00

W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039. Total projected revenues are **\$7,402.86**
TOTAL BUDGET FOR FUND #3039-0102 \$ 1,000.00

X. COUNTY CLERK'S COMMISSION FEE FUND #3041. Total projected revenues are **\$84.89**
TOTAL BUDGET FOR FUND #3041-0101 \$ -

Y. JAIL & LAW ENFORCEMENT (SALES TAX) FUND #3428. Total projected revenues are **\$2,394,533.60**
TOTAL BUDGET FOR FUND #3428-0418 \$ 2,003,240.21

Z. ACT 768 FUND #3430. (75%) Total projected Act 768 (75%) revenues are **\$394,034.40**
TOTAL BUDGET FOR FUND #3430-0102 \$ 374,310.34

AA. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431. Total projected revenues are **\$259.38**
TOTAL BUDGET FOR FUND #3431-0102 \$ -

BB. HOMELAND SECURITY GRANT FUND #3700. Total projected revenues are **\$ -**
TOTAL BUDGET FOR FUND #3700-0116 \$ -

CC. COURT SECURITY GRANT FUND #3703. Total projected revenues are **\$ -**
TOTAL BUDGET FOR FUND #3703-0100 \$ -

DD. DIVISION II CIRCUIT COURT GRANT FUND #3804. Total projected revenues are **\$ -**
TOTAL BUDGET FOR FUND #3804-0402 \$ -

EE. STATE GRANT GIF MITIGATION FUND #3805. Total projected revenues are **\$ -**
TOTAL BUDGET FOR FUND #3805-0112

FF. MRC GRANT FUND #3850. Total projected revenues are
TOTAL BUDGET FOR FUND #3850-0500 \$ 9.73

GG. JAIL & LAW ENFORCEMENT (County Sales Tax) 50% FUND #3428 (BC D) Total projected revenues are **\$6,000,000.00**
TOTAL BUDGET FOR FUND #3428-

HH. CIRCUIT CLERK PASSPORT FUND #3432	Total projected revenue	\$10,852.20
	TOTAL BUDGET FOR FUND #3432-0102	\$2,500.00
II. CIRCUIT CLERK PASSPORT PHOTO FUND #3433	Total projected revenue	\$7,168.05
	TOTAL BUDGET FOR FUND #3433-0102	\$1,000.00
JJ. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT		\$67.54
	TOTAL BUDGET FOR FUND #3016-0400	\$67.54
KK. NATIONAL RECREATION AND PARK GRANT		\$19,408.30
	TOTAL BUDGET FOR FUND #3706-0100	\$19,363.30
LL. JUVENILE COMPLIANCE GRANT		\$1,134.00
	TOTAL BUDGET FOR FUND #3701	

SECTION 5. For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise.

SECTION 6. Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of times in any position or positions set out herein provided for such position or positions shall be proportionally reduced.

SECTION 7. Attachments "A", "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated.

These documents are on file in the County Clerk's office and may be examined by any member of the public.

SECTION 8. The 2021 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference.

SECTION 9. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 10. JO WESTER, COUNTY CLERK

health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE _____ APPROVED _____

ATTEST: _____

SPONSOR: JUSTICE ELAINA DAMANTE

**ATTACHMENT "A"
COUNTY GENERAL FUND #01
APPROPRIATION FOR FISCAL YEAR 2021**

1000-0100	COUNTY JUDGE		
	1-County Judge	\$	31,666.05
	1-Administrative Assistant	\$	33,775.07
	1-Veterans Service Officer	\$	32,141.73
	1-Secretary	\$	33,775.07
	Part-Time	\$	17,238.00
	Workmen's Compensation	\$	115,450.00
	Benefits	\$	65,513.66
	Personal Services	\$	329,559.58
	Supplies	\$	21,500.00
	Other Services & Charges	\$	209,800.00
	Capital Outlay	\$	-
	Total County Judge	\$	560,859.58
1000-0101	COUNTY CLERK		
	1-County Clerk	\$	53,543.46
	1-Deputy Clerk	\$	-
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Chief Voter/Election Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Chief Deputy/QC Clerk	\$	34,129.23
	Benefits	\$	117,861.95
	Cobra	\$	2,000.00
	Personal Services	\$	363,203.64
	Supplies	\$	46,600.00
	Other Services & Charges	\$	39,150.00
	Capital Outlay	\$	-
	Total County Clerk	\$	448,953.64

1000-0102	CIRCUIT CLERK		
	1-Circuit Clerk 1/2 of salary	\$	27,763.28
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Deputy Clerk	\$	31,133.80
	1-Office Manager	\$	32,746.30
	Benefits	\$	107,565.84
	Personal Services	\$	323,744.42
	Supplies	\$	-
	Other Services & Charges	\$	-
	Total Circuit Clerk	\$	323,744.42
1000-0103	TREASURER		
	1-Treasurer	\$	53,543.46
	1-Chief Deputy	\$	33,775.07
	Benefits	\$	37,476.03
	extra help	\$	-
	Personal Services	\$	124,794.56
	Supplies	\$	11,000.00
	Other Services & Charges	\$	5,500.00
	Capital Outlay	\$	-
	Total Treasurer	\$	141,294.56
1000-0400	SHERIFF		
	1-Sheriff	\$	61,059.65
	1-Chief Deputy	\$	45,231.20
	1-CID/Patrol	\$	37,313.10
	1-Deputy	\$	35,044.60
	1-Captain	\$	42,421.53
	1-CID Sgt.	\$	39,791.93
	1-Deputy	\$	35,044.60
	1-CID CPL	\$	38,476.47
	1-Deputy	\$	35,044.60
	1-Court Security	\$	35,044.60
	1-Deputy	\$	35,044.60
	1-CPL Deputy/Civil Ser	\$	35,044.60
	1-Deputy/Bailiff	\$	35,044.60
	1-Deputy	\$	35,044.60
	1-Deputy	\$	35,044.60
	1-Pt Lt.	\$	39,791.93
	1-CID Invest	\$	37,313.10
	1-Dispatcher	\$	31,944.07
	1-Deputy	\$	35,044.60
	1-Deputy	\$	35,044.60
	1-Deputy/Bailiff	\$	35,044.60
	1-CID	\$	37,313.10
	1-CPL Deputy	\$	35,044.60

1-Dispatcher	\$	31,944.07
1-Deputy	\$	35,044.60
1-Deputy	\$	35,044.60
1-Dispatcher	\$	31,944.07
1-Chief Dispatcher	\$	33,963.77
1-Secretary	\$	31,133.80
1-CID	\$	37,313.10
1-Dispatcher	\$	31,944.07
1-Deputy	\$	35,044.60
1-Pt Sgt	\$	37,341.07
1-Deputy	\$	35,044.60
1-Bailiff	\$	35,044.60
1-Bailiff	\$	35,044.60
Benefits	\$	621,727.76
Extra Help	\$	-
Contract Labor	\$	-
Personal Services	\$	1,933,815.19
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-
Total Sheriff	\$	1,933,815.19

1000-0104

TAX COLLECTOR

1-Tax Collector	\$	53,543.46
1-Chief Deputy	\$	33,775.07
1-Chief Deputy	\$	33,775.07
1-Deputy	\$	31,215.17
1-Deputy	\$	30,319.73
1-Deputy	\$	30,319.73
1-Deputy	\$	30,319.73
Benefits	\$	117,845.01
Extra Help	\$	-
Personal Services	\$	361,112.97
Supplies	\$	-
Other Services & Charges	\$	-
Total Tax Collector	\$	361,112.97

1000-0105

TAX ASSESSOR

1-Tax Assessor	\$	53,543.46
1-Chief Deputy	\$	33,775.07
1-Deputy	\$	30,319.73
1-Deputy	\$	33,775.07
1-Deputy	\$	30,319.73
Contract Labor	\$	16,588.00
1-Part Time	\$	17,238.00

	Benefits	\$	153,546.74
	Personal Services	\$	490,384.72
	Supplies	\$	60,800.00
	Other Services & Charges	\$	313,960.00
	Total Tax Assessor	\$	865,144.72
1000-0106	BOARD OF EQUALIZATION		
	Contract Labor	\$	8,000.00
	Personal Services	\$	8,000.00
	Supplies	\$	225.00
	Other Services & Charges	\$	725.00
	Total Board of EQ	\$	8,950.00
1000-0401	CIRCUIT COURT DIVISION I		
	1-Secretary	\$	32,976.80
	Benefits	\$	16,484.26
	Personal Services	\$	49,461.06
	Supplies	\$	17,000.00
	Other Services & Charges	\$	12,500.00
	Total Circuit Court Div I	\$	78,961.06
1000-0402	CIRCUIT COURT DIVISION II		
	1-Full-Time	\$	32,976.80
	Benefits	\$	16,484.26
	Personal Services	\$	49,461.06
	Supplies	\$	12,440.00
	Other Services & Charges	\$	81,885.00
	Total Circuit Court Div II	\$	143,786.06
1000-0403	CIRCUIT COURT DIVISION III		
	Supplies	\$	15,000.00
	Other Services & Charges	\$	12,500.00
	Parts & Repairs	\$	-
	Total Circuit Court Div III	\$	27,500.00
1000-0409	DISTRICT COURT		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	320,720.00
	Total District Court	\$	320,720.00

1000-0417	PUBLIC DEFENDER		
	1-Secretary	\$	31,133.80
	Benefits	\$	16,060.92
	Extra Help	\$	28,000.00
	Personal Services	\$	75,194.72
	Supplies	\$	29,500.00
	Other Services & Charges	\$	32,175.00
	Total Public Defender	\$	136,869.72
1000-0107	QUORUM COURT		
	13-Justice of Peace Officer	\$	78,000.00
	Benefits	\$	5,967.00
	Personal Services	\$	83,967.00
	Supplies	\$	700.00
	Other Services & Charges	\$	7,705.00
	Total Quorum Court	\$	92,372.00
1000-0414	JUVENILE COURT		
	1-Juvenile Intake Officer	\$	45,231.20
	1-Truancy	\$	33,775.07
	1-Juvenile Intake Officer	\$	33,775.07
	1-Juvenile Intake Officer	\$	33,775.07
	1-Juvenile Probation Officer	\$	33,775.07
	Benefits	\$	85,969.54
	Contract Labor	\$	4,800.00
	Personal Services	\$	271,101.02
	Supplies	\$	16,395.50
	Other Services & Charges	\$	77,780.00
	Total Juvenile Court	\$	365,276.52
1000-0416	PROSECUTING ATTORNEY		
	3-Secretary		
	at \$33,917.50 each	\$	101,752.50
	2-Secretary @ \$32,976.80 each	\$	65,953.60
	1-DTF Officer	\$	47,609.60
	1-Part-Time Bookkeeper	\$	15,969.60
	Benefits	\$	106,783.12
	Personal Services	\$	338,068.42
	Supplies	\$	-
	Total Prosecuting Attorney	\$	338,068.42

1000-0108	COURTHOUSE MAINTENANCE		
	1-Maintenance	\$	36,215.30
	1-Building Superintendent	\$	32,920.87
	Benefits	\$	33,699.54
	Personal Services	\$	102,835.71
	Supplies	\$	57,630.00
	Other Services & Charges	\$	110,700.00
	Total Courthouse Maintenance	\$	271,165.71

1000-0418	COUNTY JAIL		
	1-Jail Administrator Captain	\$	42,421.53
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Jailer Det. Deputy	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Lt. Matron	\$	35,054.93
	1-Matron	\$	31,944.07
	1-Jailer Det. Deputy	\$	31,944.07
	1-Matron	\$	31,944.07
	1-Matron Cpl	\$	31,944.07
	1-Matron	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Sgt. Matron	\$	32,920.87
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Matron	\$	31,944.07
	1-Sgt. Jailer	\$	32,920.87
	1-Matron	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Matron	\$	31,944.07
	1-Sgt. Matron	\$	32,920.87
	Benefits	\$	377,476.10
	Extra Help	\$	-
	Personal Services	\$	1,128,708.43
	Supplies	\$	-
	Other Services & Charges	\$	-
	Total County Jail	\$	1,128,708.43

1000-0300	COUNTY HEALTH		
	Supplies	\$	7,660.00
	Other Services & Charges	\$	39,100.00
	Total County Health	\$	46,760.00

1000-0109	COUNTY ELECTION COMMISSION		
	1-Special Projects Coord.	\$	17,512.74
	Part Time Salaries	\$	26,100.00
	Benefits	\$	10,672.07
	Personal Services	\$	54,284.81
	Supplies	\$	8,500.00
	Other Services & Charges	\$	43,300.00
	Total Election Commission	\$	106,084.81
1000-0419	CORONER		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	6,000.00
	Capital Outlay	\$	-
	Total Coroner	\$	6,000.00
1000-0802	PAUPERS & WELFARE		
	Other Services & Charges	\$	885.00
	Total Paupers & Welfare	\$	885.00
1000-0500	ADEM		
	Personal Services	\$	-
	Supplies	\$	22,200.00
	Other Services & Charges	\$	13,258.60
	Capital Outlay	\$	-
	Total ADEM	\$	35,458.60
1000-0603	AR HISTORIC PRESERVATION GRANT		
	Other Services & Charges	\$	-
	Total AR Historic Pres. Grant	\$	-
1000-0111	COUNTY BUILDINGS		
	Supplies	\$	63,000.00
	Other Services & Charges	\$	1,000.00
	Total County Buildings	\$	64,000.00
1000-0801	COUNTY EXTENSION SERVICE		
	Personal Services	\$	41,634.40
	Supplies	\$	1,725.00
	Other Services & Charges	\$	15,800.00
	Total Extension Service	\$	59,159.40

1000-0604	CC FAIR ASSOCIATION		
	Other Services & Charges	\$	4,000.00
	Total CC Fair Association	\$	4,000.00
1000-0805	CC SENIOR COMMUNITY ACTION		
	Other Services & Charges	\$	42,500.00
	Total Senior Comm. Action	\$	42,500.00
1000-0806	W.A.P.D.D.		
	Other Services & Charges	\$	5,023.00
	Total W.A.P.D.D.	\$	5,023.00
1000-0115	INFORMATION TECHNOLOGY		
	1-IT	\$	33,517.13
	Benefits	\$	16,608.36
	Personal Services	\$	50,125.49
	Supplies	\$	62,950.00
	Other Services & Charges	\$	4,000.00
	Machinery & Equipment	\$	-
	Total Information Tech.	\$	117,075.49
1000-0117	COURTHOUSE ANNEX.		
	Supplies	\$	20,885.27
	Total Courthouse Annex.	\$	20,885.27
	TOTAL COUNTY GENERAL FUND	\$	8,055,134.57

ATTACHMENT "B"
SPECIAL FUNDS
APPROPRIATION FOR FISCAL YEAR 2021

3005-0101	COUNTY CLERK COST FUND		
	1-Part Time	\$	-
	Contract Labor	\$	-
	Benefits	\$	-
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	41,025.60
	Capital Outlay	\$	-
	Total County Clerk Fund	\$	41,025.60
3039-0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	1,000.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	1,000.00
3012-0102	CHILD SUPPORT 80%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	1,500.00
	Capital Outlay	\$	-
	Total Child Support 80 %	\$	1,500.00
3431-0102	CHILD SUPPORT 20%		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Child Support 20%	\$	-
3430-0102	RECORDERS COST FUND 75 %		
	1- Circuit Clerk 1/2 of salary	\$	25,780.19
	1-Deputy	\$	32,141.73
	1-Deputy	\$	31,133.80
	1-Deputy	\$	31,133.80

1-Deputy	\$	31,133.80
1-Deputy	\$	31,133.80
1-Chief Deputy	\$	33,775.07
Benefits	\$	107,578.15
Contract Labor	\$	-
Personal Services	\$	323,810.34
Supplies	\$	19,000.00
Other Services & Charges	\$	31,500.00
Capital Outlay	\$	-

Total Recorders Cost Fund 75% \$ 374,310.34

3006-0102 RECORDERS COST FUND 25 %

Personal Services	\$	-
Supplies	\$	4,500.00
Other Services & Charges	\$	53,000.00
Capital Outlay	\$	45,000.00
Debt Service	\$	-

Total Recorders Cost Fund 25% \$ 102,500.00

3000-0103 TREASURER AUTOMATION FUND

Extra Help	\$	5,000.00
Personal Services	\$	5,000.00
Supplies	\$	12,000.00
Other Services & Charges	\$	9,000.00
Capital Outlay	\$	35,000.00

Total Treasurers Automation \$ 61,000.00

3014-0400 COMMUNICATION FACILITIES & EQUIPMENT FUND

Personal Services	\$	-
Supplies	\$	15,000.00
Other Services & Charges	\$	11,000.00
Capital Outlay	\$	-

Total Communication Fund \$ 26,000.00

3019-0400 BOATING SAFETY

Personal Services	\$	-
Supplies	\$	3,500.00
Other Services & Charges	\$	1,000.00
Capital Outlay	\$	-

Total Boating Safety \$ 4,500.00

3001-0104 TAX COLLECTOR AUTOMATION FUND

Extra Help	\$	7,500.00
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	Personal Services	\$	7,500.00
	Supplies	\$	44,500.00
	Other Services & Charges	\$	42,175.00
	Capital Outlay	\$	-
	Total Tax Collector Auto. Fund	\$	94,175.00
3009-0105	ASSESSOR AUTOMATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	3,581.00
	Capital Outlay	\$	-
	Total Assessor Automation Fun	\$	3,581.00
3004-0105	AMENDMENT 79 FUND		
	Personal Services	\$	-
	Supplies	\$	500.00
	Other Services & Charges	\$	7,526.00
	Capital Outlay	\$	-
	Total Amendment 79 Fund	\$	8,026.00
3002-0401	CIRCUIT COURT AUTOMATION FUND		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Circuit District System	\$	-
3003-0409	DISTRICT COURT AUTOMATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Dist. Court Auto. Fund	\$	-
3031-0414	JUVENILE PROBATION FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	20,000.00
	Capital Outlay	\$	-
	TOTAL JUVENILE PROBATION	\$	20,000.00
3018-0418	DETENTION CENTER BUILDING FUND		
	Extra Help	\$	-
	Personal Services	\$	-

	Supplies	\$	128,700.00
	Other Services & Charges	\$	12,000.00
	Capital Outlay	\$	-
	Total Detention Center Building Fu	\$	140,700.00
3702-1900	STATE DISASTER GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total State Disaster Grant	\$	-
3703-0100	COURT SECURITY GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Court Security Grant	\$	-
3704-0116	FY15 HSGP - LETPA GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total FY15 HSGP - LETPA Gran	\$	-
1802-0504	HAZMAT		
	Contract Labor	\$	20,000.00
	Personal Services	\$	20,000.00
	Supplies	\$	10,700.00
	Other Services & Charges	\$	2,700.00
	Capital Outlay	\$	500.00
	Total Hazmat	\$	33,900.00
3700-0116	HOMELAND SECURITY GRANT		
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Homeland Security Grant	\$	-
3015-0401	DRUG COURT PROGRAM FUND		
	Supplies	\$	-
	Other Services & Charges	\$	14,000.00
	Capital Outlay	\$	-

	Total Drug Court Program	\$	14,000.00
3017-0400	DRUG ENFORCEMENT OVERTIME		
	Overtime/Other Compensation	\$	6,000.00
	Benefits	\$	5,000.00
	Personal Services	\$	11,000.00
	Total Drug Enforcement Overtir	\$	11,000.00
3803-0500	STATE GIF GRANT HVAC AT EOC FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total State GIF Grant HVAC At EOC	\$	-
3804-0402	DIVISION II CIRCUIT COURT GRANT FUND		
	Other Service & Charges	\$	-
	Total Division II Circuit Court Grant	\$	-
3850-0500	MRC GRANT FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total MRC Grant Fund	\$	9.73
3041-0101	COUNTY CLERK COMMISSIONER'S FEE FUND		
	Personal Services	\$	-
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Commissioner's Fee Fund	\$	-
3805-0112	GIF MITIGATION FUND		
	Supplies	\$	-
	Other Service & Charges	\$	-
	Capital Outlay	\$	-
	Total Mitigation Grant Fund	\$	-
	TOTAL SPECIAL FUNDS	\$	937,227.67

ATTACHMENT "C"
SALES TAX - PUBLIC SAFETY FUND #3429
APPROPRIATION FOR FISCAL YEAR 2021

3429-0400	SHERIFF - SALES TAX PUBLIC SAFETY		
	1-E-911 Dispatcher	\$	31,944.07
	1-E-911 Dispatcher	\$	31,944.07
	1-Court Security	\$	35,044.60
	1-Court Security	\$	35,044.60
	1-Secretary	\$	30,319.73
	1-Secretary	\$	30,319.73
	Benefits	\$	98,160.36
	Personal Services	\$	292,777.16
	Supplies	\$	259,500.00
	Other Services & Charges	\$	135,339.02
	Capital Outlay	\$	-
	Total Sales Tax Public Safety-Sheriff	\$	687,616.18
3429-0414	JUVENILE - SALES TAX PUBLIC SAFETY		
	1-Secretary	\$	31,133.80
	1-Secretary	\$	31,133.80
	Benefits	\$	32,121.83
	Personal Services	\$	94,389.43
	Supplies	\$	-
	Other Services & Charges	\$	-
	Capital Outlay	\$	-
	Total Juvenile-Sales Tax Public Saf	\$	94,389.43
3429-0418	JAIL - SALES TAX PUBLIC SAFETY		
	Personal Services	\$	-
	Supplies	\$	151,300.00
	Other Services & Charges	\$	74,900.00
	Capital Outlay	\$	-
	Total Jail -Sales Tax Public Safety	\$	226,200.00
3429-0419	CORONER - SALES TAX PUBLIC SAFETY		
	1-Coroner	\$	53,543.46
	1- Coroner On call services	\$	25,000.00
	Contract Labor	\$	-
	Benefits	\$	20,808.41

Personal Services	\$	99,351.87
Supplies	\$	17,000.00
Other Services & Charges	\$	8,100.00
Capital Outlay	\$	-

Total Coroner - Sales Tax Public Sa: \$ 124,451.87

3429-0500 ADEM - SALES TAX PUBLIC SAFETY

1-DEM Coordinator	\$	37,341.07
Benefits	\$	17,486.72

Personal Services	\$	54,827.79
Supplies	\$	42,500.00
Other Services & Charges	\$	-
Capital Outlay	\$	45,000.00

Total ADEM Sales Tax Public Safet \$ 142,327.79

3429-0506 COMPREHENSIVE JUVENILE SERVICES - SALES TAX PUBLIC SAFETY

Other Services & Charges	\$	15,000.00
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Total Comp. Juv. Services \$ 15,000.00

3429-0502 RURAL FIRE ASSOCIATION

Supplemental Ins.	\$	9,000.00
Personal Services	\$	9,000.00
Supplies	\$	65,718.00
Other Services & Charges	\$	8,900.00
Capital Outlay	\$	178,482.00

Total Rural Fire Association \$ 262,100.00

3429-0504 HAZMAT - SALES TAX PUBLIC SAFETY

Contract Labor	\$	12,468.00
Personal Services	\$	12,468.00
Supplies	\$	-
Other Services & Charges	\$	-
Capital Outlay	\$	-

Total Hazmat Public Safety \$ 12,468.00

3429-0420 CONSTABLES

10-Constables	\$	3,000.00
3 Open Positions		
Personal Services	\$	3,000.00

Total Constables \$ 3,000.00

Total Sales Tax Public Safety \$ 1,567,553.27

**ATTACHMENT "D"
COUNTY HIGHWAY FUND #2000
APPROPRIATION FOR FISCAL YEAR 2021**

2000-0200	COUNTY HIGHWAY		
	County Judge 1/2 Salary	\$	29,399.05
	1-Road Superintendent	\$	45,231.20
	1-Road Foreman	\$	42,421.53
	1-Service Foreman	\$	30,866.37
	1-Supervisor	\$	36,481.20
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator I	\$	28,373.07
	1-Equip Operator II/Auto Service	\$	28,373.07
	19-Equip Operator III @ \$34,421.07 each	\$	654,000.33
	1- Project Supervisor	\$	36,404.40
	1-Equip Operator III/Special Mechanic	\$	34,421.07
	1-Laborer	\$	25,582.87
	1-Laborer	\$	25,582.87
	1-Mechanic	\$	34,421.07
	1-Secretary	\$	33,775.07
	1-Secretary	\$	33,775.07
	1- IT Dept - Part salary	\$	6,274.38
	1-Laborer	\$	25,582.87
	1-Laborer	\$	25,582.87
	1- Special Projects Cord 1/2 Salary	\$	16,262.34
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	1-Part Time	\$	12,317.84
	Workmen's Compensation	\$	50,000.00
	Benefits	\$	696,753.51
	Extra Help	\$	5,000.00
	Personal Services	\$	2,188,709.67
	Supplies	\$	1,585,500.00
	Other Services & Charges	\$	535,150.00
	Capitol Outlay	\$	370,000.00
	Total Highway	\$	4,679,359.67

2000-0215	SALES TAX DEPARTMENT		
	Supplies	\$	950,000.00
	Other Services & Charges	\$	-
	Capital Outlay	\$	150,000.00
	Total Sales Tax Dept.	\$	1,100,000.00
	TOTAL FUND #2000	\$	5,779,359.67

2000-0210	WAPDD GRANTS		
	Transfers Out	\$	-
	Total WAPDD Grants	\$	-

ATTACHMENT "E"
COUNTY LIBRARY FUND #3008
APPROPRIATION FOR FISCAL YEAR 2021

3008-0600	COUNTY LIBRARY		
	Full Time -		
	1 1-System Director	\$	70,000.00
	2 1-Secretary	\$	20,655.00
	3 1-Branch Manager-VB	\$	-
	4 1-Branch Manager-Alma	\$	26,438.40
	5 1-Branch Manager-Cedarville	\$	29,445.12
	6 1-Branch Manager-Mt Burg	\$	28,663.20
	7 1-Branch Manager-Mulberry	\$	28,663.20
	8 1-Assistant Librarian FT	\$	25,293.60
	9 1-Assistant Librarian FT	\$	23,760.00
	10 1-Technical Assistant FT	\$	32,184.00
	11 1-Assistant Librarian FT	\$	23,760.00
	12 1-Assistant Librarian FT	\$	23,760.00
	13 1-Assistant Librarian FT	\$	23,760.00
	14 1-Janitorial FT	\$	23,760.00
	15 1-Assistant Librarian FT	\$	23,760.00
	16 1-Assistant Librarian FT	\$	23,760.00
	17 1-Assistant Librarian FT	\$	23,760.00
	18 1-Assistant Librarian FT	\$	23,760.00
	19 1-IT Specialist FT	\$	23,760.00
	20 1-Assistant Librarian FT	\$	21,384.00
	Part Time-		
	21		
	22 1-Part-Time Assistant Librarian	\$	10,989.00
	23 1-Part-Time Assistant Librarian	\$	16,269.53
	24 1-Part-Time Assistant Librarian	\$	10,575.36
	25 1-Part-Time Assistant Librarian	\$	5,346.00
	26 1-Part Time Assistant Librarian	\$	7,128.00
	27 1-Part Time Assistant Librarian	\$	7,722.00

28	1-Part Time Assistant Librarian	\$	2,376.00
29	1-Part Time Assistant Librarian	\$	4,752.00
	Substitutes	\$	12,000.00
	Workmen's Compensation	\$	8,000.00
	Benefits	\$	302,588.73
	Personal Services	\$	908,073.14
	Supplies	\$	261,600.00
	Other Services & Charges	\$	88,600.00
	Capital Outlay	\$	6,000.00
	Total County Library	\$	1,264,273.14
3008-0601	ALMA PETTY CASH		
	Other Services & Charges	\$	1,500.00
	Total Alma Petty Cash	\$	1,500.00
3008-0602	CEDARVILLE PETTY CASH		
	Other Services & Charges	\$	1,000.00
	Total Cedarville Petty Cash	\$	1,000.00
3008-0603	CEDARVILLE BUILDING FUND		
	Capital Outlay	\$	-
	Total Cedarville Bldg Fund	\$	-
3008-0604	MOUNTAINBURG PETTY CASH		
	Other Services & Charges	\$	1,000.00
	Capital Outlay	\$	-
	Total Mountainburg Petty Cash	\$	1,000.00
3008-0605	MULBERRY PETTY CASH		
	Other Services & Charges	\$	1,000.00
	Total Mulberry Petty Cash	\$	1,000.00
3008-0606	MULBERRY BUILDING FUND		
	Capital Outlay	\$	-
	Total Mulberry Building Fund	\$	-
3008-0607	LIBRARY CONSTRUCTION FUND		
	Capital Outlay	\$	-
	Total Library Construction Fund	\$	-
	TOTAL FUND #3008	\$	1,268,773.14

ATTACHMENT "F"
E-911 FUND #3020-0501
APPROPRIATION FOR FISCAL YEAR 2021

3020-0501	E-911		
	1-Equip Operator III	\$	34,421.07
	1-Equip Operator III	\$	34,421.07
	Benefits	\$	33,632.00
	Contract Labor	\$	81,000.00
	Special Training	\$	-
	Workmen's Compensation	\$	4,000.00
	Personal Services	\$	187,474.14
	Supplies	\$	122,300.00
	Other Services & Charges	\$	182,600.00
	Capital Outlay	\$	50,000.00
	Total E-911	\$	542,374.14

ATTACHMENT "G"
JAIL & LAW ENFORCEMENT FUND #3428-0418
(SALES TAX .25%)
APPROPRIATION FOR FISCAL YEAR 2021

3428-0418	JAIL & LAW ENFORCEMENT		
	1-Jailer	\$	31,944.07
	1-Transport Deputy	\$	35,044.60
	1-Sheriff Deputy	\$	35,044.60
	1-Sheriff Deputy	\$	35,044.60
	1-Sheriff Deputy	\$	35,044.60
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Jailer	\$	31,944.07
	1-Leut.	\$	35,044.60
	1-Matron	\$	31,944.07
	1-Matron	\$	31,944.07
	Maintenance	\$	32,920.87
	Floater	\$	25,000.00
	Benefits	\$	269,480.36

Personal Services	\$	822,064.93
Supplies	\$	389,380.00
Other Services & Charges	\$	791,795.28
Capital Outlay	\$	-

Total JAIL & LAW ENFORCEMENT \$ 2,003,240.21

**ATTACHMENT "H"
2021 ANTICIPATED REVENUE FUNDS**

FUNDS	FUND #
COUNTY GENERAL	1000
COUNTY ROAD	2000
COUNTY LIBRARY	3008
E-911 FUND	3020
SALES TAX FUND 40%	3429
COUNTY CLERK'S COST FUND	3005
CHILD SUPPORT FUND 80%	3012
CHILD SUPPORT FUND 20%	3431
ACT #768-75%	3430
ACT #768-25%	3006
CIRCUIT CLK COMMISSIONER'S FEE	3039
TREASURER'S AUTOMATION FUND	3000
COMMUNICATION FACILITIES & EQUIP. FUNC	3014
BOATING SAFETY FUND	3019
COLLECTOR'S AUTOMATION FUND	3001
ASSESSOR'S FEE FUND	3009
ASSESSOR'S AMENDMENT 79 FUND	3004
CIRCUIT COURT AUTOMATION	3002
DISTRICT COURT FUND	3003
JUVENILE PROBATION FUND	3031
DETENTION CENTER BUILDING FUND	3018
COUNTY CLERKS COMMISSIONER'S FEE FUN	3041
COURT SECURITY GRANT	3703
FOREST RESERVE- TITLE III	1000
JAIL & LAW ENFORCEMENT (SALES TAX .25)	3428
HAZMAT SPECIAL FUND	1802
HOMELAND SECURITY GRANT FUND	3700
DRUG COURT PROGRAM FUND	3015
DRUG ENFORCEMENT OVERTIME	3017
MRC GRANT FUND	3850