BUDGET COMMITTEE MEETING

TO:

Crawford County Quorum Court, Elected Official & News Media

FROM:

Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will meet Monday, December 16, 2019, at 6:30 p.m. in the Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.

AGENDA

2019 Budget

- Request from the County Judge to appropriate an additional \$2,210.96 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs.
- Request from the County Judge to appropriate an additional \$50,000.00 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs.
- Request from the County Judge to appropriate an additional \$3,917.51 from Public Safety Fund #3429 to Line Item #3429-0500-2024 Maintenance & Service Contract.
- Request from the County Judge to appropriate an additional \$142.65 from County General Fund #1000 to Line Item #1000-0108-3022 Cell Phone.
- Request from the County Library to appropriate an additional \$9,450.00 from Library Fund #3008 to Line Item #3008-0600-3103 Grants-in-Aid.
- Request from the Crawford County Sheriff to appropriate an additional \$1,520.00 from County General Fund #1000 to Line Item #1000-0400-2023 Parts & Repairs.
- Request from the Crawford County Sheriff to appropriate an additional \$34,160.00 from Public Safety Fund #3429 to Line Item #3429-0400-4004 Capital Outlay Machinery & Equipment.

RECONVENE NOVEMBER REGULAR MEETING

DISCUSSION:

ADJOURN:

REGULAR MEETING OF THE CRAWFORD COUNTY QUORUM COURT AGENDA December 16, 2019

CALL TO ORDER: 7:00 P.M.

PLACE:

CIRCUIT COURTROOM #2

220 SOUTH 4TH STREET

VAN BUREN, ARKANSAS 72956

ROLL CALL:

MINUTES:

Regular Meeting 11/18/2019

MINUTES FROM COMMITTEE MEETING FOR REVIEW:

Budget Committee 11/18/2019

REPORTS: Re-appraisal Monthly Report, Delinquent Personal and Real Estate Report, Comp & Vacation Report, South West EMS Report and Treasurer's Report.

COMMITTEE REPORTS:

JUDGES NOTES:

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

- 1. Justice Damante to introduce Ordinance No. 2019-34 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2018-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2019 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.
- 2. Justice Jayson Peppas to introduce ordinance No. 2019-35 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE SETTING NOISE RESTRICTIONS.

- 3. Justice Lloyd Cole to introduce ordinance No. 2019-36 BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE SETTING THE PAY PERIODS FOR ALL EMPLOYEES OF CRAWFORD COUNTY, ARKANSAS.
- 4. Justice Damante to introduce Ordinance No. 2019-37 BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2020.

COMMENTS FROM THE PUBLIC: ANNOUNCEMENTS: ADJOURN:

CRAWFORD COUNTY ARKANSAS

QUORUM COURT JOURNAL OF PROCEEDINGS

The Quorum Court of Crawford County, Arkansas met November 18, 2019, for the eleventh regular meeting of the year. The meeting was called to order at 7:00 p.m. in the Circuit Courtroom #2, 220 South 4th Street, Van Buren, Arkansas. Crawford County Judge Gilstrap presiding. Jacob Howell, Deputy Prosecuting Attorney, legal counselor was present. Roll was called. Members present were Justices Cole, Cox, DeCroo, Damante, Harvey, Johnson, Myers, Peppas, Perry, Shaffer, Wahlmeier, Woodruff with Justice Atwell absent

The minutes of the last regular meeting and reports were presented. Justice Harvey moved to approve and second by Justice Woodruff and unanimous voice vote the minutes and reports were approved as written.

The minutes of the budget committee meetings, Justice Harvey made the motion to approve, second by Justice Perry were presented and approved as written.

COMMITTEE REPORTS: (1) Justice Harvey, stated that he went to a summit for the ACT Work Ready Program in which city, county leaders were there along with public educators from all across the country. I am going to ask Dennis Williamson to the December or January meeting to give us an update on how this is moving along for 2020. (2) Port: past couple of weeks there has been quite a bit of movement. WAIPA (Western Arkansas Intermodal Port Authority) has reached out to Judge Gilstrap because they are going after an EDA grant for \$450,000.00, it will be an 80/20 grant. This is for funding the engineering of the utilities and any fees we might have for environmental study that is needed to continue moving this project forward. City of Van Buren has stepped up and wants to be a part of this, as far as Sebastian County and the City of Fort Smith I am not aware of their standing on this project.

JUDGES NOTE: (1) Judge Gilstrap stated that the highway department has lost about a week worth of work on Old #12 road, but we are now filling it back up, still on schedule other than the rain. (2) We have started in on our next lease agreement on our graders and we have now just received the four new dump trucks, which were supposed to be delivered by mid – September. (3) Jacob Howell, Deputy Prosecuting Attorney, legal counselor addressed the Quorum Court about a lawsuit (Rural Fire Departments Taxation) that has been filed today against County Judge Gilstrap and the Quorum Court as an institution. I have begun drafting an answer to their attorney. We will report back to you next month. You as a Quorum need not worry about hiring counsel, we have it under control.

CALL FOR OLD BUSINESS:

CALL FOR NEW BUSINESS:

- (1) ORDINANCE No. 2019-29: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2018-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2019 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES. On motion by Justice Shaffer, seconded by Justice Cole, Ordinance No. 2019-29 was presented. After reading in its entirety, Justice Harvey moved to approve, second by Justice Peppas. There was some discussion by the court, roll call vote 11 yeas, 1 nay and 1 absent.
- (2) ORDINANCE NO. 2019-30: BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2019 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Peppas, Ordinance No. 2019-30 was presented. After reading in its entirety, Justice Peppas moved to approve, second by Justice Harvey. There was no discussion by the court, roll call vote 12 yeas and 1 absent.
- (3) ORDINANCE NO. 2019-31: BE ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2019 SCHOOL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Myers Ordinance No. 2019-31 was presented. After reading in its entirety, Justice Peppas move to approve, second by Justice Wahlmeier. There was some discussion by the court, roll call vote 11 yeas, 1 abstain and 1 absent.
- (4) ORDINANCE NO. 2019-32: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE LEVYING 2019 MUNICIPAL TAXES; AND FOR OTHER PURPOSES. On motion by Justice Shaffer, second by Justice Woodruff Ordinance No. 2019-32 was presented. After reading in its entirety Justice Perry moved to approve, second by Justice Peppas. There was some discussion by the court, roll call vote 11 yeas, 1 nay and 1 absent.
- (5) ORDINANCE No. 2019-33: BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2019-30, THE LEVYING 2019 COUNTY TAXES; AND FOR OTHER PURPOSES. On motion by Justice Peppas, second by Justice Wahlmeier to amend the agenda to add Ordinance No. 2019-33. Roll call to amend the agenda 11 yea, 1 nay and 1 absent. Justice Peppas made the motion to place Ordinance No. 2019-33 on the floor, died for lack of a second.

COMMENTS FROM THE PUBLIC: (1) Justice Harvey made the motion to let the county employees have Monday, December 23, 2019 off as part of the holiday and the Sheriff's office will give their employees that have to work holiday pay, second by Justice Peppas, unanimous voice vote to approve.

ANNOUNCEMENTS: (1) Friday, December 13, 2019 we will be having the annual Christmas Dinner at the E.O.C building starting at 11:30 a.m. till 2:00 p.m. all Quorum Court members are invited to participate with the employees. (2) Courthouse lighting will be Saturday, December 7, 2019 at 6:00 p.m. (3) Brenda Watson the Veterans Officer will be retiring at the end of 2019 and we will be having her retirement on Thursday, December 19, 2019 starting at 1:00 p.m. in the Division I Courtroom. (4) Pam Neel will also be having a retirement party on Wednesday, November 20, 2019 between the hours of 5-7 p.m. at the Circuit Clerks Office/

RECESSED: On motion by Justice Harvey, seconded by Justice Woodruff, the meeting Recessed at 7:45 p.m.

DATE _	APPROVED	
	i	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST	: _	
	JO WESTER, COUNTY CLERK	

BUDGET COMMITTEE MEETING

TO:

Crawford County Quorum Court, Elected Official & News Media

FROM:

Justice Elaina Damante, Budget Chairperson

The Crawford County Budget Committee will meet Monday, November 18, 2019, at 6:30 p.m. in the Circuit Courtroom #2, 220 South 4th St, Van Buren, Arkansas.

AGENDA

2019 Budget

- Request from Circuit Court Division I to appropriate an additional \$672.53 from Automation Fund #3002-0401 to Line Item #3002-0401-2002 Small Equipment. On motion by Justice Peppas, second by Justice Cox. Motion passed.
- Request from the County Judge to appropriate an additional \$6,413.72 from County Road Fund #2000-0200 to Line Item #2000-0200-2023 Parts & Repairs. On motion by Justice Peppas, second by Justice Perry. Motion passed.
- Request from the County Judge to appropriate an additional \$30,000.00 from County Road Fund #2000-0200 to Line Item #0200-2023 Parts & Repairs. On motion by Justice Peppas, second by Justice Wahlmeier. Motion passed.
- Request from the Sheriff to appropriate an additional \$2,415.43 from County General Fund #1000 to Line Item #1000-0400-2023 Parts & Repairs. On motion by Justice DeCroo, second by Justice Harvey. Motion passed.
- Request from the Sheriff to appropriate an additional \$1,983.40 from County General Fund #1000 to Line Item #1000 -0400-2023 Parts & Repairs. On motion by Justice Peppas, second by Justice Myers. Motion passed.
- Request from the County Judge to appropriate an additional \$25,000.00 from National Recreation and Park Grant Fund #3706 to Line Item #3706-0100-3103 Grants and Aid. On motion by Justice Harvey, second by Justice Wahlmeier. Motion passed.
- Request from the Circuit Clerk to appropriate an additional \$1,912.50 from Cost Recorders 25% Fund #3006 to Line Item #3006-0102-3003 Computer Services. On motion by Justice Peppas, second by Justice Wahlmeier. Motion passed.
- Request from the Sheriff to appropriate an additional \$29,945.70 from Jail & Law Enforcement (County Sales Tax Fund) #3428-0418 to Line Item #3428-0418-1001 Salaries Full Time. On motion by Justice DeCroo, second by Justice Peppas. Motion passed.

MONTHLY PROGRESS REPORT CRAWFORD COUNTY November 2019

	NUMBER OF	PARCELS	<u></u>
GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please provide as detailed a description as necessary	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	OTHER TASKS COMPLETED
PHASE 1			
RURAL, RURBAN, CITY (Residential and Comme	rcial)		Project planning and
			administration
25-11-32 THRU 36-11-32	192	·	personnel procurement and
01-11-33 THRU 36-11-33	123		training.
01-10-29 THRU 15-10-29	496		
000193 BARCELONA RIDGE	17		taxpayer inquiry
000315 BOWERMAN TRACTS 1, 2, & 3 SEC 25	3		assessor support
000730 COUNTRY MEADOW	13		
001604 KIMES TRACTS 1&2 SECTION 26	2		
001730 LAKEWOOD ACRES	9		
002160 OAK RIDGE ESTATES	11 \		
002165 OAK RIDGE SUB	30		
002680 ROCK CREEK ESTATES	1		
002915 SHERMAN CREEK ESTATES	33		
003110 SUMMERHILL ADDITION	8		
003781 REPLAT WHISPERING PINES TRK A	_ 1		
003789 REPLAT WHISPERING PINES TRK C	2		
140088 CEDARVILLE CITY AC 25-11-32	43		
140089 CEDARVILLE CITY AC 26-11-32	60		-
140090 CEDARVILLE CITY AC 27-11-32	25		
140091 CEDARVILLE CITY AC 34-11-32	8		-
140092 CEDARVILLE CITY AC 35-11-32	74		
140093 CEDARVILLE CITY AC 36-11-32	38	<u> </u>	
			
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The reappraisal for this county is scheduled to be completed in Appraisal Firm (If Contracted): A.C.T. COMMENTS:	2023 Appraisal Manager:	<u>11/15/2019</u> <u>Daniel K. Berry CAE</u>

MONTHLY PROGRESS REPORT CRAWFORD COUNTY November 2019

	NUMBER OF	PARCELS	
GEOGRAPHICAL AREA (CITY, SUBDIVISION, S-T-R, ETC.) Note: Please,provide as detailed a description as necessary	DATA COLLECTION/ REVIEW AND DATA ENTRY	VALUATION	OTHER TASKS COMPLETED

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The reappraisal for this county is scheduled to be completed in Appraisal Firm (If Contracted): A.C.T. COMMENTS:	n <u>2023</u> Appraisal Manager:	<u>11/15/2019</u> <u>Daniel K. Berry CAE</u>

PLEASE REMIT BY THE 20TH OF EACH MONTH.

Page 1 of 7

Collection Summary - Delinquent Personal Property Crawford County, Arkansas

District	Name		Year	Tax Paid	Late Pen	Late Fee	Postage	Dlq Pen	Pub Cost	Diq Fees	Total	Percent
100	Mulberry Rural		2018	4,769.99	44.57	3.00	0.00	237.89	6.00	0.00	5,061.45	2.29%
101	Mulberry City		2017	81.82	1.00	0.50	0.00	8.19	4.00	.0.00	95.51	0.04%
101	Mulberry City		2018	9,647.27	106.39	5.00	0.00	292.91	4.00	0.00	10,055.57	4.56%
160	Mountainburg Rural		2017	315.99	12.46	1.00	0.00	31,61	12.00	0:00	373.06	0.16%
160	Mountainburg Rural		2018	12,394.02	209.72	11.00	0.00	1,005.79	16.00	0.00	13,636.53	6.18%
161	MOUNTAINBURG CIT	Y *,	.2017	487.08	0.00	0:00	~0.00 :	48.70	4.00	0.00	539.78	0.24%
161	MOUNTAINBURG CIT	Y	2018	871.70	7.47	1.00	0.00	87.16	6.00	0.00	973.33	0.44%
162	Chester City		2018	347.97	4.52	0.50	0.00	34.79	0:00	0.00	387.78	0:17%
300	Alma Rural		2009	9.94	0.00	0.00	0.00	0.99	2.00	0.00	12.93	0.00%
300	Alma Rural		2013	41.57	0.00	0.00	0.00	4.16	2.00:	0:00	47.73	0.0
300	Alma Rurai		2016	104.44	0.00	0.00	0.00	10.44	2.00	0.00	116.88	0.05%
300	Alma Rural		2017	1,063.17	16.43	. 0.50	0.00	106.32	12.00	0.00	1,198.42	0.54%
300	Alma Rural		2018	36,104.55	471.51	18.00	0.00	3,357.00	52.00	0.00	40,003.06	18.15%
301	Alma City		2016	373.43	9.05	0.50	0.00	37.34	4.00	0.00	424.32	0.19%
301	Alma City		2017	425.74	17.67	1.00	0.00	34.12	8.00	0.00	486.53	0.22%
301	Alma City		- 2018	16,968.34	240.67	10.00	0.00	1,638.49	36.00	0.00	18,893.50	8.57%
302	Dyer City		2017	58.21	5.79	0.50	0.00	5.82	2.00	0.00	72.32	0.03%
302	Dyer City		2018	3,147.63	20.21	1.50	0.00	252.68	2.00	0.00	3,424.02	1.55%
303	RUDY CITY		2018	122.69	1.00	0.50	0.00	12.27	0.00	0.00	136.46	0.06%
420	Van Buren Rural		2007	5.51	0:00	0.00	0:00	0.55	2.00	0.00	8.06	0.00%
420	Van Buren Rural		2009	5.51	1.00	0.50	0.00	0.55	2.00	0.00	9.56	0.00%
420	Van Buren Rural		2010	5.51	0.00	0:00	0.00	0.55	2.00	10:00	8.06	0.00%
420	Van Buren Rural		2011	39.47	3.95	Ō.50	0.00	3.95	2.00	0.00	49.87	0.00%
420	Van Buren Rural		2015	25.80	0.00	0.00	0.00	2.58	2.00	0.00	30:38	0.027
420	Van Buren Rural		2016 ⁻	161.68	16.57	1.00	0.00	16.17	4.00	0.00	199.42	0.0
420	Van Buren Rural		2017	650.19	24.95	1.50	0.00	65.02	16:00	0.00	757.66	0.34%
420	Van Buren Rural		2018	38,342.08	761.25	19.50	0.00	3,014.06	60.00	0.00	42,196.89	19.14%
421	Van Buren City		2009	119.27	0:00	0.00	0.00	11.93	2.00	0.00	133.20	0.06%
421	Van Buren City	AA YTH IUC	O €2040\∀	'පුට 86.22	8.62	0.50	0.00	8.62	2.00	0.00	105.96	0.04%
421	Van Buren City	CLERK	\$105666 B	.104.65	0.00	0.00	0.00	10.46	2.00	0.00	117.11	0.05%
	Van Buren City	STER	SEAN 2014	630.32	63.03	1.00	0.00	63.03	2.00	0.00	759.38	0.03%
	Von Duron City		2046	27.05	3.77	0.50	0.00		0.00	-0.00	41.92	0.01%
421	Van Buren City	८५:५ भव	9-2070	326.96	21.02	1.00	0.00	31.18	6.00	0.00	386.16	0.01%
	Van Buren City		2017	1,198.37	72.60	3.00	0.00	118.34	28.00	- 0.00	1,420.31	
	Van Buren City		2018	53,810.61	1,071.17	52.00	0.00	4,935.16	130.00	0.00	59,998.94	0.64% 27.22%
	Kibler City	أسمر أبيد	2016	55.45	0.00	0.00	0.00	5.54	0.00	0.00	59,996.9 4 60.99	0:02%
422	Kibler City	*	2017	23.61	0.00	0.00	0.00	2.36	4.00	0.00	29.97	0.02%

12/6/2019 4:44:54 PM Delq 11/01/2019 to 11/30/2019

Collection Summary - Delinquent Personal Property Crawford County, Arkansas

District	Name		Year	Tax Paid	Late Pen	Late Fee	Postage	Diq Pen	Pub Cost	'Diq Fees	Total Pe	ercent
422	Kibler City	- 	2018	2,664.29	117.66	3.50	0.00	219.40	4:00***	0.00	3,008.85	1.36%
44Ô	Cedarville Rural		2011	37.22	0.00	0.00	0.00	3.72	2.00	0.00	42.94	0.01%
440-	Cedarville Rural		2012	32.47	0.00	0.00	0.00	3.25	2.00	0.00	37.72	0.01%-
440	Cedarville Rural	•	2015	46.76	0.00	0.00	0.00	4.68	2.00	0.00		0.02%
440	Cedarville Rural		2016	174.50	0.00 -	0.00	0.00	17.45	4:00	0.00	195.95	0.08%
440	Cedarville Rural		2017	251.58	12.21	0.50	0.00	25.15	8.00	0.00		0.13%
440	Cedarville Rural	p = 1	2018	8,712.31	139.73	<i>∙</i> ृेर्ड-7,50 °्री	0.00	799.24	30:00	0.00 - , ,	9,688.78,	4.39%
441	Cedarville City	•	2016	80.10	0.00	0.00	0.00	8.01	2.00	0.00	90.11	0.04%
441,	Cedarville City	×	2018	4,225.03	103.79	્રે ⁴ .50 ૂં.	0.00	379.69	12.00	⁻ 0.00 ₀	4,725.01	2.14%
	Ad Valorem Totals		· <u>1</u>	99 <u>.188.67</u>	<u>3,589.78</u>	<u>151.50</u>	0.00	<u>16,957.31</u>	<u>506.00</u>	0.00	220,393.26	U
	Grand Total		<u>1</u> :	99,188.67	<u>3,589.78</u>	<u>151.50</u>	0.00	16,957.31	<u>506.00</u>	0.00	220,393.26	

Collection Summary - Delinquent Real Estate Crawford County, Arkansas

District	Name	Year	Tax Paid	Dlq Pen	Interest	Pub Cost	Diq Fees	Postage	Total	Percent	
100	Mulberry Rural	2018	916.43	91.65	5.54	2.50	2.50	0.00	1,018.62	0.70%	
101	Mulberry City	2017	58.44	5.84	6.31	0.00	0.00	0.00	70.59	0.04%	
101	Mulberry City	2018	3,394.87	321.49	24.10	10.00	10.00	0.00	3,760.46	2.60%	
160	Mountainburg Rural	2017	969.24	96.95	102.18	20.00	20.00	0.00	1,208,37	0.83%	
160	Mountainburg Rural	2018	6,023.26	581.79	45.60	70.00	70.00	0.00	6,790.65	4.71%	
161	MOUNTAINBURG CITY	2018	439.97	44.00	2,65,	0.00	0.00	0.00	486.62	0.33%	
300	Alma Rural	2017	354.90	35.49	43.21	0.00	0.00	0.00	433.60	0.30%	
300	Alma RuraÎ⊱	2018	24,081.59	1,743.43	141.83	12.50	12.50	0.00	25,991.85	18.03%	
301	Alma City	2015	130.28	0.00	0.00	0.00	0.00	0.00	130.28	0.09%	_
301	Alma City	2017	1,630.47	163.05	179.92	5.00	5.00°	0.00	1,983.44	1.37%	
301	Alma City	2018	9,275.36	565.79	41.57	2.50	2.50	0.00	9,887.72	6.85%	
302	Dyer City	2018	1,967.23	196.73	16.68	.::0 <u>`</u> .00:		0.00	2,180.64	1.51%	
420	Van Buren Rural	2017	6,357.61	635.76	639.94	20.00	20.00	0.00	7,673.31	5.32%	
420	Van Buren Rural	2018	30,237.25	1,865.00	110.67	45.00	45.00°	0.00	32,302.92	22.41%	
421	Van Buren City	2017	9,910.63	991.06	1,061.91	17.50	17.50	0.00	11,998.60	8.32%	
421	Van Buren City	, 2018	25,603.10	1,644.08	126.78	10.00	12.50	0:00	27,396.46	19.00%	
422	Kibler City	2017	549.00	54.90	58.36	2.50	2.50	0.00	667.26	0.46%	
422	Kibler City	2018	2,401.50	223.54	14.31	0.00	0:00	0.00	2,639.35	1.83%	-
440	Cedarville Rural	2017	54.17	5.41	5.91	5.00	5.00	0.00	75.49	0.05%	
440	Cedarville Rural	2018	2,743,37	258.03	18.75	15.00	15.00	Ō.00: ×		2:11%	
441	Cedarville City	2017	64.95	6.50	6.90	2.50	2.50	0.00	83.35	0.05%	
441	Cedarville City	2018	3,867.39	391.20	29.30	12.50	12.50	0.00	4,312.89	2.99%	
	Ad Valorem Totals		<u>131,031.01</u>	<u>9,921.69</u>	2,682.42	<u>252.50</u>	<u>255.00</u>	0.00	144,142.62		
	Timber Tax	2017	25.00	0.00	0.00	0.00	0.00	0.00	25.00	9.54%	
	Timber Tax	2018	236.80	0.00	0.00	0.00	0.00	0.00	236:80	90.45%	\mathbf{C}
	Other Tax Totals		<u>261.80</u>	0.00	0.00	0.00	0.00	<u>0.00</u>	<u>261.80</u>		
	Grand Total		<u>131,292.81</u>	9,921.69	2,682.42	252.50	255.00	0.00	144,404.42		

Distribution of Delinquent Personal Property Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent
801	County General	11,526.42				11,526.42	5.79%
802	County Road (Full)	6,358.27				6,358.27	3.19%
803	County Library	5,567.66				5,567.66	2.80%
807	County Road (Split)	2,786.18	* .	,		2,7 86.18.	≠ 1.40% [*]
051	Van Buren Schools	81,840.63				81,840.63	41.09%
052	Mountainburg Schools	12,048.36		n k		12,048.36	6.05%
053	Alma Schools	48,779.88				48,779.88	24.49%
054	Cedarville Schools	11,274.65			•	11,274.65	5.66%
055	Mulberry Schools	11,245.04				11,245.04	5.65%
151	Van Buren City General	2,172.59				2,172.59	1.09%
152	Mountainburg City Gen	74.12		•		74.12	0.04%
153	Alma City General	1,016.22				1,016.22	Ő.51%
154	Cedarville City General	.00					0.00%
155	Mulberry City General	998.88				998.88	
156	Chester City General	33.85				33.85	0.02%
157	Dyer City General	287.78				287.78	0.14%
158	Rudy City General	.00				-	0.00%
159	Kibler City General	249.85		n c		249.85	0.13%
251	Van Buren City Streets	1,629.42				1,629.42	0.82%
252	Mountainburg City Street	41.18				.41.18	0.02%
253	Alma City Streets	491.71			*	491.71	0.25%
254	Cedarville City Streets	149.13				149.13	0.07%
255	Mulberry City Streets	299.66				299.66	0.15%
256	Chester City Streets	10.15				10.15	
257	Dyer City Streets	86.34			•	86.34	0.04%
258	Rudy City Streets	3.63				3.63	0:00%
259	Kibler City Streets	74.96				74.96	0.04%
352	Mountainburg Fireman	10.98		,		10.98	0.01%
353	Alma Fireman Pension	131.13		,	·	131.13	0.07%
	Ad Valorem	199,188.67				<u>199,188.67</u>	

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Distribution of Delinquent Personal Property Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent	
	Late Assess Penalty	3,589.78				3,589.78	16.93%	
	Late Assess Fee	151.50				151 <i>.</i> 50	0.71%	
	Collector Penalty		16,957.31	ندر ها المال ويو العالم		16,957,31	79.97%	
	Publication Cost		·		506.00	506.00	2.39%	
	Other Taxes	<u>3,741.28</u>	<u>16,957.31</u>		<u>506.00</u>	21,204.59		
	Grand Totals	202,929.95	<u>16,957.31</u>		<u>506.00</u>	220,393.26		
								\sim

This is to certify the above information is a correct, original copy of Delinquent Personal Property From 11/01/2019 to 11/30/2019

Kevin Pixley, Crawford County Tax Collector

Distribution of Delinquent Real Estate Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent	
801	County General	7,537.68	573.13	152.85	15.30	8,278.96	5.75%	-, -
802	County Road (Full)	4,354.87	324.03	67.72	12.03	4,758.65	3.31%	
803	County Library	3,638.86	276.66	73.76	7.36	3,996.64	2.78%	-
807	County Road (Split)	1,721.33	134.43	45.18	1.91	1,902.85	1.32%	-
051	Van Buren Schools	62,680,78	4,51,3.91	1,672.92	79.99	68,947.60	47.92%	*
052	Mountainburg Schools	6,239.92	606.71	126.62	75.84	7,049.09	4.90%	
053	Alma Schools	31,287.86	2,259.70	348.74	16,70	33,913:00	23.57%	
054	Cedarville Schools	5,595.29	549.68	50.58	29.11	6,224.66	4.33%	\circ
055	Mulberry Schools	3,344.47	321.00	27.35	9:54	3,702:36	2.57%	O
151	Van Buren City General	1,368.54	101.55	45.81	1.06	1,516.96	1.05%	
152	Mountainburg City Gen	24.00	2.40	.14		26.54	0.02%	
153	Alma City General	631.22	41.69	12.67	.43	686.01	0.48%	
154	Cedarville City General	.00				v	0.00%	
155	Mulberry City General	354.55	33.61	3.12	1.03	392.31	0.27%	
157	Dyer City General	176.59	17.66	1.50		195.75	0.14%	
159	Kibler City General	268.72	25.36	6.62	.23	300.93	0.21%	
251	Van Buren City Streets	1,026.40	76.16	34.35	.80	1,137.71	0.79%	
2 52	Mountainburg City Street	13.33	1.33	.08		14.74	0.01%	
253	Alma City Streets	305.43	20.17	6.13	.21	331:94	•	
254	Cedarville City Streets	136.22	13.78	1.26	.52	151.78	0.11%	
255	Mulberry City Streets	106.36	10.08	.93	.31	117.68	0.08%	
257	Dyer City Streets	52.98	5.30	.45		58.73	0.04%	
259	Kibler City Streets	80.61	7.61	1.98	.07	90.27	0.06%	
352	Mountainburg Fireman	3.56	.36	.02		3.94	0.00%	
353	Alma Fireman Pension	81.44	5.38	1.64	.06	88.52	0.06%	
	Ad Valorem	<u>131,031.01</u>	9,921.69	2,682.42	<u>252.50</u>	<u>143,887.62</u>		
	Redemption Certificate	255.00				255.00	49.34%	
	Timber Tax	261.80				261.80	50.66%	
	Other Taxes	<u>516.80</u>				<u>516.80</u>		

Distribution of Delinquent Real Estate Crawford County, Arkansas

Entity	Name	TaxAmt	Col Penalty	Interest	Pub Cost	Distribution	Percent				
	Grand Totals	<u>131,547.81</u>	9,921.69	2,682.42	252.50	144,404.42					
	-	<u> </u>									
	This is to certify the above information is a correct, original copy of Delinquent Real Estate From 11/01/2019 to 11/30/2019										
tanu Visita											
	Kevin Pixley, Crawford County Tax Collector										

Crawford County Clerks Monthly Report

County Comp Time Over 40 Hours County Vacation Time Over 160 Hours

Pay Period Ending 12/06/2019

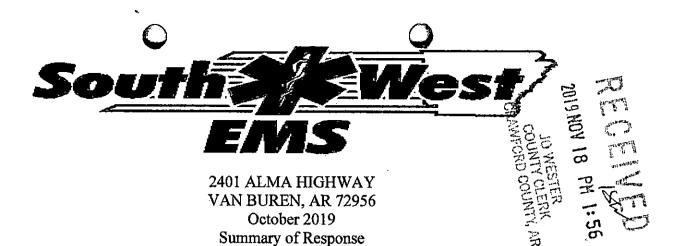
Comp Time Over 40 Hrs.

Circuit Court	O. VC1 TO 1113.
102-Super. 102-Deputy 102-Off, Mgr	84.875 45.50 57.125
Tax Collector 104-Deputy	80.50
Courthouse Maintenance 108-Maintenance	109.25

Vacation Time over 160 Hrs.

Co. Judge 100-Admin Sec	179.50
County Clerk 101-Chief Deputy	183.75
<u>Collector</u> 104-Deputy Clerk	235.50
Assessor 105-Chief Deputy 105-Deputy Clerk	218 171.25
Maintenance 108-Maintenance	202
Highway 200-Mechanic 200-EQ-3 200-Secretary	257 174 154.75
Sheriff 400-Pat. Sgt 400-Pat. Sgt 400-Pat LT 400-Pat Deputy 400-Tspt. Deputy 400-CID Invest 400-Deputy 400-Deputy 400-Secretary 400-Seretary 400-Tspt. Deputy	160 232 236 240 203 188.50 202.50 149.75 192 196.50 200

<u>Juvenile</u> 414-Secretary 414-Juv Intake	268 200
Jail 418-Det. LT 418-Pat. Deputy	278 226
911 501-Sign Crew	174



Emergencies: 251

Non-emergencies: 0

Patients Transported: 163

Non-transports: 88

Average response time within Crawford County: 11 minutes

EMERGENCY: 479-471-7400

ALMA: 479-632-9911

Non-Emergency: 479-471-7401

Fax: 479-471-1160

14

Membership: 1-877-760-5400

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Crawford County Treasurer, 2019

Month: 11

Quorum Court Report

JO WESTER 12/04/20 COUNTY CLERK

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			<u></u> -						COUNTI OF	INN AR			
	Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X in	Commission Earned	Void Receipts	vvaitailis	ansfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
1000 County General Fund	2,338,955.79	277,988.37	30.00	26,688.97	648,367.99	0.00	0.00	611,975.42	0.00	0.00	16,518.86	0.00	2,663,536.84
1003 County General Investment	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
1802 Hazmat Fund	128,393.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	128,393.30
1804 County General Reserve Fund	137,074.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,074.13
2000 County Road Fund	2,431,734.19	403,950.09	0.00	3,368.31	445,125.96	0.00	0.00	349,775.35	0.00	0.00	15,331.75	0.00	2,919,071.45
2001 Road Investment Fund	900,000.00	0.00	0:00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	900,000,00
2003 Additional Motor Fuel Tax Act 416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3000 Treasurer's Automation Fund	177,398.09	0.00	0.00	8, 119.49	0.00	0.00	0.00	9.30	0.00	0.00	5.06	0.00	185,503.22
3001 Collector's Automation Fund	282,336.28	0.00	0.00	418.85	0.00	0.00	0.00	790.13	0.00	0.00	8.38	0.00	281,956.62
3002 Circuit Court Automation Fund	46,605.18	913.75	0.00	70,33	0.00	0.00	0.00	672.53	0.00	0.00	19.69	0.00	46,897.04
3003 District Court Automation Fund	3,086.17	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	3,090.56
3004 Assessor's Amendment 79 Fund	72,739.02	0.00	0.00	105.59	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	72,842.50
3005 County Clerk's Cost Fund	71,949.34	2,972.75	0.00	104.08	0.00	0.00	0.00	0.00	0.00	0.00	61.54	0.00	74,964.63
3006 Act # 768-25% Recorder Cost Fund		10,899.75	0.00	262.22	0.00	0.00	0.00	1,674.64	0.00	0.00	223.24	0.00	187,149.82
3008 County Library Fund	324,936.57	1,729.29	0.00	505.11	299,551.93	0.00	0.00	102,198.69	0.00	0.00	6,008.36	0.00	518,515.85
3009 Assessor's Fee Fund	8,670.66	0.00	0.00	12.57	461.52	0.00	0.00	0.00	0.00	0.00	9.48	0.00	9,135.27
3012 Child Support Cost 80% Fund	3,340.74	0.00	0.00	4.85	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	3,345.49
3014 Communication Facilities & Equip F		2,130.50	0.00	310.93	0.00	0.00	0.00	4,610.91	0,00	0.00	48.84	0.00	230,888.22
3015 Drug Program Fund (Circuit Court)	94,315.63	8,333.00	0,00	130.79	0.00	0.0	0.00	0.00	0.00	0.00	169,28	0.00	102,610.14
3016 Sheriff Drug Forfeiture Fund	2,374.93	0.00	0.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00	287.93
3017 Drug Enforcement Overtime Fund	18,639.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0.00	0.00	18,639.50
3018 Detention Center Fund	55,132.53	12,568.10	0.00	77.73	0.00	0.00	0.00	9,701.73	0.00	0.00	252.91	0.00	57,823.72
3019 Boating Safety Fund	17,783.86	0.00	0.00	26.49	0.00	0.00	0.00	2,035.34	0.00	0.00	0.53	0.00	15,774.48
3020 Emergency-911Fund	1,092,645.11	4,816.18	0.00	1,595.99	0.00	0.00	0.00	31,350.09	0.00	0.00	128.20	0.00	1,067,572-09
3031 Juvenile Probation Fund	85,320.59	704.00	0.00	128.73	0.00	0.00	0.00	0.00	0.00	0.00	16.65	0.00	86,13
3038 Voting Systems Grant Fund	0.00	0.00	0,00	0.00	0.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00
3039 Circuit Clerk Commissioners Fund	7,358.27	117.60	0.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00	2.56	0.00	7,483.99
3041 County Clerk Commission Fee Fund	94.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.32

Crawford County Treasurer, 2019

Month: 11

Quorum Court Report

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	Beginning Balance	Cash Receipts	Void Checks	Transfers In	Tax X In	Commission Earned	Void Receipts	Warrants Paid T	ransfers Out	Tax X Out	Commission Charged	Other Checks	Ending Balance
3428 Jail and Law Enforcement Sales Tx	F1,649,566.24	159,402.24	0.00	0.00	0.00	0.00	0.00	173,748.37	0.00	0.00	3,188.04	0.00	1,632,032.07
3429 Public Safety (Sales Tax) Fund	380,098.34	119,199.29	2,541.27	502.60	0.00	0.00	0.00	111,797.31	0.00	0.00	2,315.69	0.00	388,228.50
3430 Act768-75% Circuit Clerk Fund	115,921.05	32,699.25	0.00	187.62	0.00	0.00	0.00	38,379.93	0.00	0.00	657.74	0.00	109,770.25
3431 Child Support Collection Cost 20% F	1,734.12	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	1,736.59
3432 Circuit Clerk Passport Fund	11,422.42	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	12,108.42
3433 Circuit Clerk Passport Photo Fund	4,455.83	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	4,691.03
3509 Forest Reserve-Title III.	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
3700 Homeland Security Grant Fund	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
3701 SHSGP FY0- Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3702 State Disaster Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3703 Courthouse Security Grant Fund	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
3800 State Grant GIF Roof EOC Fund	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3802 State GIF Storm Shelter GPS Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3850 MRC Grant Fund	3,807.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.08
6000 Treasurer's Commission Fund	297 187.37	0,00	0.00	0.00	0.00	78,663.22	0.00	0.00	7,866.32	0,00	0.00	0.00	367,984.27
6001 Collector's Commission Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00
6002 Collector's Unapportioned	1,865,782.041	1,831,417.40	0.00	3,778.93	0.00	0.00	0.00	0.00	0.001	0,636,097.58	75:58	29,23	3,064,775.98
6003 Property Tax Relief	194,033.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,033.21
6004 Delinquent Personal Property	0.00	55,578.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,578.56	0.00	0.00	0.00
6005 Delinquent Land	0.00	195,117.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,117.12	0.00	0.00	0.00
6007 State Land Redemption Deeds	0.00	24,951.05	0:00	0.00	0.00	0.00	0.00	0.00	0,00	24,951.05	0.00	0.00	0.00
6009 Law Library Fund	66 <u>,</u> 513.28	0.00	0.00	1,429.10	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	67,940.48
6011 Interest Fund (Checking)	0.00	15,695.59	0.00	0.00	0.00	0.00	0.00	0.00	15,695.59	0.00	0.00	0.00	0.00
6016 Fire Equip. & Train Fund	0.00	35,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,666.67	0.00
6401 Collector's Unapp Investment	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Totals For All Funds Listed	\$13 13 715 027 74	3,197,790.55	\$2,571.27	\$47,846.96	393,507.40	\$78,663.22	•	1,438,719.74		0,911,744.31	#4E DOE 40	\$35,695.90	E 000 040 05
	0,110,021.74		ΨΖ,01 1.21	<u> </u>	393,307.40		\$0.00		\$23,561.91		\$45,065.43	\$1	5,980 <u>,619</u> .85

CRAWFORD COUNTY, ARKANSAS

ORDINANCE 2019-34

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING THE BUDGET ORDINANCE NUMBER 2018-38 TO APPROPRIATE ADDITIONAL FUNDS AND APPROVE ADDITIONAL EXPENDITURES TO THE CRAWFORD COUNTY 2019 BUDGET FOR VARIOUS DEPARTMENTS; TRANSFERS AND FOR OTHER PURPOSES.

SECTION 1. The attached fund appropriations and expenditures are herein approved and adopted as an amendment to the 2019 Budget for Crawford County, Arkansas, as adopted in Ordinance Number 2018-38. The budget for Crawford County, Arkansas, for the year 2019 filed with the County Clerk, shall be amended to increase the attached fund appropriations and increase the amounts in the expenditure categories attached.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance, which can be given effect without the invalid provision, and to this end the provisions of the Ordinance are declared to be severable.

SECTION 3. An emergency is hereby declared to exist, and this Ordinance being necessary for the preservation of public peace, health and safety shall be in full force and effective from and after its passage and approval.

DATE: APPRO	VED:
ATTEST:	 :
	: ·
	•
	}
SPONSOR: Justice Elaina Damante	
Ordinance 2019-34	
Date of Passage:	·
Votes for: Votes against:	
Abstention: Absent:	

CRAWFORD COUNTY ARKANSAS ORDINANCE 2019-34 ATTACHMENT "A"

SECTION 1. There is hereby a transfer in the Crawford County Judge, \$18,000.00 from Line Item #3020-0501-4004 Machinery & Equipment to Line Item #3020-0501-3009 Other Professional Services.

SECTION 2. There is hereby a transfer in the Crawford County Judge, \$100.00 from Line Item #1000-0108-2007 Fuel, Oil & Lubricants to Line Item #1000-0108-3063 Waste Disposal.

SECTION 3. There is hereby appropriated an additional \$2,210.96 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs as set forth in Attachment "B" which is hereby incorporated by reference.

SECTION 4. There is hereby appropriated an additional \$50,000.00 from County Road Fund #2000 to Line Item #2000-0200-2023 Parts & Repairs as set forth in Attachment "C" which is hereby incorporated by reference.

SECTION 5. There is hereby appropriated an additional \$3,917.51 from Public Safety Fund #3429 to Line Item #3429-0500-2024 Maintenance & Service Contract as set forth in Attachment "D" which is hereby incorporated by reference.

SECTION 6. There is hereby a transfer in the Crawford County Judge, \$29,395.78 total, from the following line items; \$21,157.00 from Line Item #3429-0502-2006 Clothing & Uniforms, \$8,238.78 from Line Item #3429-0502-4005 Vehicles to Line Item #3429-0502-3100 Other Miscellaneous.

SECTION 7. There is hereby appropriated an additional \$142.65 from County General Fund #1000 to Line Item #1000-0108-3022 Cell Phone as set forth in Attachment "E" which is hereby incorporated by reference.

SECTION 8. There is hereby a transfer in the Crawford County Clerk, \$500.00 from Line Item #1000-0101-3011 Book Binding to Line Item #1000-0101-3040 Advertising & Publications; \$2,000.00 from Line Item #1000-0101-2024 Service Contracts to Line Item #1000-0101-2001 General Office Supplies.

SECTION 9. There is hereby a transfer in the Crawford County Clerk, \$500.00 from Line Item #1000-0101-2024 Service Contracts to Line Item #1000-0101-2002 Small Equipment.

SECTION 10. There is hereby a transfer in the Crawford County Clerk, \$4,000.00 total, from the following line items: \$1,000.00 from Line Item #3005-0101-2001 General Office Supplies; \$2,000.00 from Line Item #3005-0101-2002 Small Equipment; \$1,000.00 from Line Item #3005-0101-2009 Server/Network/Hardware to Line Item #3005-0101-4004 Machinery & Equipment.

SECTION 11. There is hereby a transfer in the Crawford County Tax Collector, \$300.00 from Line Item #3001-0104-3030 Travel to Line Item #3001-0104-1003 Extra Help.

SECTION 12. There is hereby a transfer in the Crawford County Election Commission, \$9,200.00 from Line Item #1000-0109-1002 to the following line items; \$200.00 to Line Item #1000-0109-3020 Telephones; \$9,000.00 to Line Item #1000-0109-2001 General Printing & Office Supplies.

SECTION 13. There is hereby a transfer in the Crawford County Public Defender for the following line items: \$2,000.00 from Line Item #1000-0417-3094 Meals & Lodging to Line Item #1000-0417-2001 Printing & General Office Supplies; \$2,000.00 from Line Item #1000-0417-3101 Training/Education to Line Item #1000-0417-2001 Printing & General Office Supplies.

SECTION 14. There is hereby a transfer in the Crawford County Public Defender, \$6,200.00 total, from the following line items; \$1,000.00 from Line Item #1000-0417-2002 Small Equipment; \$3,200.00 from Line Item #1000-0417-2024 Service Contracts & Maintenance; \$2,000.00 from Line Item #1000-0417-3030 Travel, to Line Item #1000-0417-1003 Extra Help.

SECTION 15. There is hereby a transfer in the Crawford County Public Defender, \$4,000.00 total, from the following line items; \$3,000.00 from Line Item #1000-0417-3071 Rent-Machinery & Equipment; \$1,000.00 from Line Item 1000-0417-3101 Training/Education to Line Item #1000-0417-2001 Printing & General Office Supplies.

SECTION 16. There is hereby a transfer in the Crawford County Extension Service, \$150.00 from Line Item #1000-0801-3060 Electricity to Line Item #1000-0801-3063 Waste Disposal.

SECTION 17. There is hereby a transfer in the Crawford County Library, \$300.00 from Line Item #3008-0600-3060 to Line Item #3008-0600-3061 Gas.

SECTION 18. There is hereby appropriated an additional \$9,450.00 from Library Fund #3008 to Line Item #3008-0600-3103 Grants-In-Aid as set forth in Attachment "F" which is hereby incorporated by reference.

SECTION 19. There is hereby appropriated an additional \$1,520.00 for Crawford County Sheriff from County General Fund #1000 to Line Item #1000-0400-2023 Parts & Repairs as set forth in Attachment "G" which is hereby incorporated by reference.

SECTION 20. There is hereby a transfer in the Crawford County Sheriff, \$10,000.00 from Line Item #3428-0418-3060 Electricity to Line Item #3428-0418-2005 Prisoner Food.

SECTION 21. There is hereby a transfer in the Crawford County Sheriff, from Public Safety Fund #3429, \$2,000.00 from Line Item #3429-0400-3023 Internet Connection to Line Item #3429-0400-3022 Cell Phone/Pagers.

SECTION 22. There is hereby appropriated an additional \$34,160.00 for Crawford County Sheriff from Public Safety Fund #3429 to Line Item #3429-0400-4004 Capital Outlay Machinery& Equipment as set forth in Attachment "H" which is hereby incorporated by reference.

DATE:	APPROVED:	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST:	LERK	ŕ
SPONSOR: Justice Elaina Damante Attachment "A" for Ordinance 2019-	34	
Date of Passage:		
Votes for: Votes against:		
Abstention: Absent:		

DATE: AP	PROVED:
	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST:	
JO WESTER, COUNTY CLER	RK .
SPONSOR: Justice Elaina Damante	
Attachment "A" for Ordinance 2019-34	
Date of Passage:	
Votes for: Votes against:	
Abstention: Absent:	

ATTACHMENT "B" Ordinance 2019-34 County Road Fund #2000

COUNTY ROAD FUND #2000-0200

Line Item #2000-0200-2023 Parts & Repairs \$2,210.96 **TOTAL APPROPRIATED** \$2,210.96

ATTACHMENT "C" Ordinance 2019-34 County Road Fund #2000

COUNTY ROAD #2000-0200

Line Item #2000-0200-2023 Parts & Repairs

\$50,000.00

TOTAL APPROPRIATED

\$50,000.00

ATTACHMENT "D"

Ordinance 2019-34 Public Safety Fund #3429

PUBLIC SAFETY FUND #3429-0500

Line Item #3429-0500-2024 Maintenance & Service \$3,91	17.51
T 1 T 10 100 0 000 0 000 1 T 1 T 1 0 0 0 1	17.51

ATTACHMENT "E" Ordinance 2019-34

County General Fund #1000

COUNTY GENERAL FUND #1000-0100

Line Item #1000-0108-3022 Cell Phone

\$142.65

TOTAL APPROPRIATED

\$142.65

ATTACHMENT "F" Ordinance 2019-34

Library Fund #3008

COUNTY LIBRARY FUND #3008-0600

Line Item #3008-0600-3103 Grants-In-Aid

\$9,450.00

TOTAL APPROPRIATED

\$9,450.00

ATTACHMENT "G" Ordinance 2019-34 County General Fund #1000

SHERIFF FUND #1000-0400

Line Item #1000-0400-2023 Parts & Repairs

TOTAL APPROPRIATED \$1,520.00

\$1,520.00

ATTACHMENT "H" Ordinance 2019-34 Public Safety Fund #3429

SALES TAX SHERIFF PUBLIC SAFETY FUND #3429-0400

Line Item #3429-0400-4004 Capital Outlay Machinery & Equipment

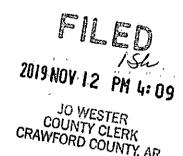
\$34,160.00

TOTAL APPROPRIATED

\$34,160.00

Dennis Gilstrap

County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798



November 12, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

Re: 2019 Budget

I respectfully request to transfer money in E-911 Fund #3020. This is to help fund APCO Consulting Services.

Amount: \$18,000.00

From: 3020-0501-4004 Machinery & Equipment

To: #3020-0501-3009 Other Professional Services

Thank you for your attention to this matter.

Dennis Gilstrap County Judge 1820

ARKANSAS

CC: County Clerk's office

APPENDIX B

APCO INTERNATIONAL APCO CONSULTING SERVICES PRICING AGREEMENT

Crawford County, Arkansas

PROJECT COST

APCO ACS services defined in Section VI - Statement of Work are provided for a fee of:

\$28,950: Consolidation Study - Crawford County

The fee is inclusive of all costs for conducting the pre-visit conference calls with the administration of three ECCs (Crawford County Sheriff's Office, Van Buren Police Department and Alma Police Department), pre-site visit review of documentation, the on-site review, conference calls as needed to review the work product with the agency representatives of the communications center, administrative costs, production and delivery of the final report.

** Cancellation of the review by the agency will require the agency to reimburse APCO International for all expenses associated with the review prior to the cancellation.

Twenty Percent (20%) of contract amount is due on the first day of the team arrival of the On-Site Review.

Fifty Percent (50%) of the contract amount is due upon delivery of the draft report to the customer.

Thirty Percent (30%) of the contract amount is due upon the delivery of the report to the customer.

THE AGENCY WILL BE INVOICED BY APCO INTERNATIONAL.

FILED

Dennis Gilstrap

2019 NOV 13 PM 2: 25

County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

November 13, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December 2019 meeting.

2019 Budget

I respectfully request to transfer funds in County Maintenance as indicated below. This is to cover waste disposal till the end of the year.

Amount:

From:

\$100.00

#1000-0108-2007 Fuel, Oil & Lubricants

To:

#1000-0108-3063 Waste Disposal

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office

Dennis Gilstrap

County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

FILED 2019 DEC -3 AM II: 20

JONVESHER COUNTY CLERK CRAMMOTO COLLON, AF.

December 3, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December 2019 meeting.

2019 Budget

I respectfully request that the following funds be appropriated in County Road Fund #2000-0200. This is insurance reimbursement. We paid invoice to Auto Plex and Insurance sent check to them so they reimbursed us for what insurance paid to them since we already paid the invoice.

Amount: \$2,210.96

To: 2000-0200-2023 Parts & Repair

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



AUTOPLEX OF ARKANSAS. INC.

215 COMMERCE DR ALMA, ARKANSAS 72921-4767 (479) 632-3827



11/27/2019

PAY TO THE ORDER OF

CRAWFORD COUNTY HIGHWAY DEPARTMENT

Two Thousand Two Hundred Ten and 96/100***********

DOLLARS

CRAWFORD COUNTY HIGHWAY DEPARTMENT 300 MAIN ST STE 4 VAN BUREN, AR 72956-5765

MEMO

1001766982

AUTOPLEX OF ARKANSAS, INC.

29473

CRAWFORD COUNTY HIGHWAY DEPARTMENT Fund 2000 counts Receivable

11/27/2019

2,210.96

The supplement theck was sent to the shop. This is the amount Glar the Supplement theck.

Citizens/Auto-Plex

1001766982

2,210,96

FILED

2019 DEC -4

Dennis Gilstrap

County Judge
Crawford County Courthouse
300 Main Street, Room 4
Van Buren, AR 72956-5798

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

December 5, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December 2019 meeting.

2019 Budget

We respectfully request that the following funds be appropriated in County Road Fund 2000. This appropriation request is made, and is quite common, as we near the end of the fiscal year. It is hard to foresee exactly how much will be required for Repairs and Parts. As you know, unexpected situations arise.

We do our best at the Highway Dept. to be diligent with every dollar allocated to our budget, and not make unnecessary expenses. We expect that this appropriation should carry us thru the end of our fiscal year.

Amount: \$50,000.00

To: 2000-0200-2023 Parts & Repair

Thank you for your attention to this matter.

Dennis Gilstrap

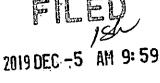
Crawford County Judge

CC: County Clerk's office



Dennis Gilstrap

County Judge Crawford County Courthouse 300 Main Street, Room 4 Van Buren, AR 72956-5798



JO WESTER
COUNTY CLERK
CRAYFORD COUNTY; AR

December 5, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December meeting.

Re: 2019 Budget

I respectfully request to appropriate \$3,917.51 from Public Safety Fund #3429 into ADEM 0500 for lightning damage done to the repeater on Boston Mountain. Insurance has already paid \$3,917.51.

Amount:

To:

\$3,917.51

#3429-0500-2024 Maintenance and Service Contract

Thank you for your attention to this matter.

Dennis Gilstrap, County Judge

CC: County Clerk's office



MDG2009 00005733 1 MB .428

CRAWFORD COUNTY 300 MAIN ST STE 4 VAN BUREN AR 72956-5765



For updated information regarding your claim and payments, get the free Gallagher Bassett gbgaapp for smart phones from the Apple App Store or Google Play. Alternatively, you can visit www:MyGBClaim.com to access claim and payment information via the web.

G.B.S.I. FOR ARKANSAS PUBLIC ENTITIES INSURANCE COOPERATIVE

DIRECT CHECK INQUIRIES TO: PHONE: 770-280-2500 GB-ATLANTA LIABILITY PO BOX 2934 CLINTON IA 52733-2934

CLAIM NO .:

010171 017551 RB 01 (048P011)

BRANCH NO.: 190

NO.: 0159029571

CLAIMANT:

CRAWFORD COUNTY

ACC DATE: 14Oct19 VN:

0000026985

15Nov19

DESCRIPTION: LIGHTNING DAMAGE TO BOSTON MTN FIRE DEPT

DATE:

DATES OF SERVICE:

THRU

AMOUNT: 3917.51

BENEFIT PERIOD:

THRU

ETACH AND RETAIN THIS STUB FOR YOUR REFERENCE

C 0005733 006365 001 001

itueifaceoffiihis documentihasia/biluebackgroundathebackhasianiariiibiciallwaitebmar

G.B.S.I. FOR ARKANSAS P ENTITIES INSURANCE CO

0159029571 0000026985 15Nov19

CLAMMNO.: 01017 017551 RB 01 (048P011)

THREE THOUSAND NINE HUNDRED SEVENTEEN AND 51/100 DOLLARS

TO THE ORDER OF

CRAWFORD COUNTY 300 MAIN ST STE 4 VAN BUREN AR 72956-5765





County Judge
Crawford County Courthouse JC WESTER
300 Main Street, Room (*ANVFORD COUNTY, AF
Van Buren, AR 72956-5798

December 3, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December 2019 meeting.

2019 Budget

I respectfully request the following be transferred in the Rural Fire Department Budget as indicated below.

From:

\$21,157.00

3429-0502-2006 Clothing and Uniforms

\$ 8,238.78

3429-0502-4005 Vehicles

To:

\$ 21,157.00

#3429-0502-3100 Other Miscellaneous

\$ 8,238.78

#3429-0502-3100 Other Miscellaneous

\$ 29,395.78

TOTAL

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



Crawford County Courthouse

300 Main Street, Room 4 Van Buren, AR 72956-5798 2019 DEC -9 AM 9: 43

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

FILED

December 9, 2019

TO: Crawford County Quorum Court

Re: Budget Request for the December 2019 meeting.

2019 Budget

Fund 1000

I respectfully request to appropriate funds in County Maintenance as indicated below. This is a purchase of employee phone.

Amount:

Tο

\$142.65

#1000-0108-3022 Cell Phone

Thank you for your attention to this matter.

Dennis Gilstrap

Crawford County Judge

CC: County Clerk's office



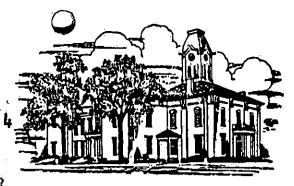
Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BÜREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236
E-mail:jwester@crawford-county.org



2019 NOV 13 PH 1: 1

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR



November 13, 2019

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

RE: Transfer Request.

Dear Justice Damante and all members of the Quorum Court,

Please accept this as a formal request for the October Quorum Court meeting, that the following amount be transferred for our 2019 budget.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$500.00	1000-0101-3011 Book Binding	1000-0101-3040 Advertising & Publications
\$2,000.00	1000-0101-2024 Service Contracts	1000-0101-2001 General Office Supplies

Sincerely,

Jo Wester

Crawford County Clerk

COUNTY CLERK OF CRAWFORD COUNTY 300 MAIN STREET • ROOM 7 VAN BUREN, AR 72956 PHONE: (479) 474-1312 FAX: (479) 471-3236 E-mail:jwester@crawford-county.org

2019 DEC -6 PM 12: 28

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR



December 06, 2019

Justice Elaina Damante, Budget Committee Chairperson **Crawford County Quorum Court**

RE: Transfer Request

Dear Justice Damante and all members of the Quorum Court,

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2019 budget.

<u>AMOUNT</u> **FROM** TO

\$500.00

This will be used to complete the payment for replacement of a printer.

Jo Wester

Sincerely,

Crawford County Clerk

Jo Wester

COUNTY CLERK
OF CRAWFORD COUNTY
300 MAIN STREET • ROOM 7
VAN BUREN, AR 72956
PHONE: (479) 474-1312
FAX: (479) 471-3236

E-mail:jwester@crawford-county.org

FILED 2019 DEC -9 AM 10: 37

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR



December 09, 2019

Justice Elaina Damante, Budget Committee Chairperson Crawford County Quorum Court

RE: Transfer Request

Dear Justice Damante and all members of the Quorum Court,

Please accept this as a formal request for the December Quorum Court meeting, that the following amount be transferred for our 2019 budget.

<u>AMOUNT</u>	FROM	<u>TO</u>
\$1,000.00	3005-0101-2001 Gen Office Supplies	3005-0101-4004 Machinery & Equipment
\$2,000.00	3005-0101-2002 Small Equipment	3005-0101-4004 Machinery & Equipment
\$1,000.00	3005-0101-2009 Server/Network/Hardwa	re 3005-0101-4004 Machinery & Equipment

This will be used to complete the payment for a scanner that will be utilized to scan and save all old marriage license that are stored in the vault. See quote attached.

Sincerely,

Crawford County Clerk



Celebrating 30 Years of Serving Our Customers

Crawford County Clerk 300 Main Street Van Buren, AR 72956 **Quote 10565**

Date created: 12/6/2019

Must be approved by: 2/14/2020

Representative: DEF

Call # IMS0002517

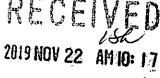
Description	Qty	Cost	Total
Kodak Alaris i3200 large format document scanner Document size up to 12" wide x 161" long Up to 50 pages per minute Automatic document feeder holds up to 250 sheets USB 2.0	1.00	3,450.00	3,450.00
Includes Apprentice Maintenance for 1 year (valued at \$700) Delivery, Installation, & Configuration (per hour fee)	2,00	220.00	440.007
Please approve with signature and return via email. Delivery/Install 6-8 weeks after approval.	Subtota	<u>_</u>	\$3,890.00
	Sales Ta	ıx (9.75%)	\$379.28
Signature	Total	_	\$4,269.28

Phone: 479.631.8054 Fax: 479.631.9291 900 N Dixieland Rd, Rogers, AR 72756 5020 Northshore Dr #4, North Little Rock, AR 72118

orders@apprenticeis.com www.ApprenticeIS.com

Kevin G. Pixley

Crawford County Tax Collector 300 Main Street • Room 2 Van Buren, AR 72956



JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR



November 22, 2019

Honorable Elaina Damante Budget Chairman Crawford County Quorum Court

Mrs. Damante:

Please accept this as a formal request for the December 2019 Quorum Court meeting, that the following amount be transferred for our 2019 budget.

Amount:

\$300.00 From #3001-0104-3030 Travel to #3001-0104-1003 Extra Help.

Please accept this as a formal request to transfer for our 2019 Budget.

Thank you for your consideration to this matter.

Sincerely,

Kevin Pixley Tax Collector

Crawford County Election Commission



300 Main Street Room #4 Van Buren, AR 72956-5798 479,471.3222 RECEIVEL 2019 DEC -5 PM 2: 22 COUNTY STER

December 6, 2019

TO: Crawford County Quorum Court

Re: Budget Request for December 16th meeting.

I respectfully request the transfer of the following funds in the Election Commission Budget.

Amount \$9,200.00 Transfer from 1000-0109-1002 Part-time Salaries

Transfer to

Amount \$ 200.00 to 1000-0109-3020 Telephones

Amount \$ 9000.00 to 1000-0109-2001 General Printing & Office supplies

Thank you for your attention to this matter,

Bill Coleman

Crawford County Election Commission

CC: County Clerks' Office



CRAWFORD COUNTY PUBLIC DEFENDER

11 North 3rd St. Suite F (Van Buren, AR 72956 47**9879 9EO - 5 PM 12: 59** FAX: 479-471-3271

JO WESTER
COUNTY CLERK
CRAWFORD COUNTY, AR

Honorable Elaina Damante Quorum Court Budget Chairperson 4727 Radio Tower Road Van Buren, AR 72956

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the December, 2019 Quorum Court Meeting:

- 1) Transfer \$2,000 out of line item 1000-0417-3094 to be placed in line item 1000-0417-2001
- 2) Transfer \$2,000 out of line item 1000-0417-3101 to be placed in line item 1000-0417-2001

Thank you for your consideration in this matter.

Regards,

S. Ryan Norris Public Defender's Office

Cc: County Cierk

file



CRAWFORD COUNTY PUBLIC DEFENDER

11 North 3rd St. Suite F Van Buren, AR 72956. White 59 479-471-3270 FC -5 PM 12: 59

> JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

Ryan Norris Public Defender

December 5, 2019

Honorable Elaina Damante Quorum Court Budget Chairperson 4727 Radio Tower Road Van Buren, AR 72956

RE: BUDGET REQUEST

Please accept this as formal request from the Public Defender's Office for the December, 2019 Quorum Court Meeting:

- 1) Transfer \$1,000 out of line item 1000-0417-2002 to be placed in line item 1000-0417-1003
- 2) Transfer \$3,200 out of line item 1000-0417-2024 to be placed in line item 1000-0417-1003
- 3) Transfer \$2,000 out of line item 1000-0417-3030 to be placed in line item 1000-0417-1003

Thank you for your consideration in this matter.

Regard

S. Ryan Norris

Public Defender's Office

Cc: County Clerk

file



CRAWFORD COUNTY PUBLIC DEFENDER

11 North 3rd St. Suite F Van Buren, AR 72956 479-471-3270 FAX: 479-471-3271

December 10, 2019

DEC - 9 2019

JO WESTER

County Clerk

Crawford County, AR

Honorable Elaina Damante Quorum Court Budget Chairperson 4727 Radio Tower Road Van Buren, AR 72956

RE: BUDGET REQUEST

Please accept this as formal request for the next Quorum Court Meeting, that the following amount be transferred for our 2019 budget:

- 1) Transfer \$3,000.00 out of line item 1000-0417-3071 to be placed in line item 1000-0417-2001.
- 2) Transfer \$1,000.00 out of line item 1000-0417-3101 to be placed in line item 1000-0417-2001

Thank you for your consideration in this matter.

Regards,

S. Ryan Norris

Public Defender's Office

Cc: County Clerk

file



Cooperative Extension Service

105 Pointer Trail West • Van Buren, Arkansas 72956 • Phone: (479) 474 5786 70 120: (479) 470 1216

November 22, 2019

JO WESTER COUNTY CLERK CRAWFORD COUNTY, AR

Elaina Damante

Budget Chairman

Re: Transfer of Funds

Dear Mrs. Damante:

I am requesting that the County Budget Committee and Quorum Court transfer the following funds to the following line items:

Transfer \$150 from 1000-0801-3060 (Elec) to line item 1000-801-3063 (Waste Disposal).

Thank you for this consideration. Please let me know if you have any questions. I can be reached at 474-5286.

Sincerely,

Herb Ginn

Herb Ginn County Extension Agent – Staff Chair

Cc: County Clerk Jo Wester

1409 Main Street Nan Burer, AR 72956 Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

December 9, 2019

Dennis Gilstrap Crawford County Judge 300 West Main Street Van Buren, AR 72956

Dear Judge Gilstrap:

Please ask the Quorum Court to transfer \$300.00 to line item 3008-0600-3060 (Electricity) from line item 3008-0600-3061 (Gas) to finish out the year for utilities for the Cedarville Library.

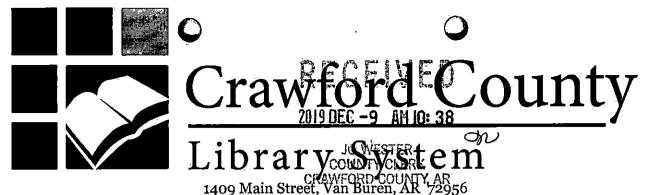
Thank you for your help with our budget issues.

White

Sincerely,

Eva White, Director

CC: Elaina Damante Jo Wester



1409 Main Street, Van Buren, AR 72956
Phone 479.471.3226 Fax 479.471.3227 - http://www.crawfordcountylib.org/

December 9, 2019

Dennis Gilstrap Crawford County Judge 300 West Main Street Van Buren, AR 72956

Dear Judge Gilstrap:

Please ask the Quorum Court to appropriate \$9450.00 from the Library Fund (3008) to line item 3008-0600-3103 (Grants-in-Aid). This money was received from the Arkansas State Library as scholarship payments for Allison Harrison for three hours of classes on her Masters in Library Science from University of North Texas (\$1350.00), Sarah Munguia for six hours of classes on her Masters in Library Science from the University of Oklahoma (\$2700.00), Robin Egerton for 6 hours of classes from Texas Woman's University (2700.00) and Margaux Burleson for 6 hours of classes from the University of Southern Mississippi (\$2700.00). These funds are required to go through the library budget from the Arkansas State Library to the Student.

Thank you for your help with our budget issues.

Sincerely,

Eva White, Director

CC: Elaina Damante
Jo Wester

7. White



Crawford County Sheriff's Department
4235 Alma Highway
Van Buren, Arkansas 72956
Tel. (479) 474-2261 • Fax (479) 471-3264



November 19, 2019

To: Elaina Damante, Budget Committee Chairperson

From: Jimmy Damante, Chief Deputy

Re: Restitution Payment

Dear Justice Damante,

The Crawford County Sheriff's Office has a received a check from the Crawford County Prosecuting Attorney's in the amount of \$1,520.00. The check is for restitution towards damages towards a Crawford County Deputy's patrol Unit. The check has been turned over to County General. I am requesting that the full amount be appropriated to Line Item 1000-400-2023 Parts and Repairs.

If you have any questions please feel free to contact our office.

Sincerely,

Jimmy Dan/ante, Chief Deputy



4235 Alma Highway
Van Büren, Arkansas 72956

Tel. (479) 474-2261 • Fax (479) 471-3264 JO WESTER COUNTY CLERK CRAWFORD COUNTY, A

Jim Damante
Chief Deputy

December 9, 2019

To: Elaina Damante, Budget Committee Chairperson

From: Jimmy Damante, Chief Deputy

Re: Transfers

Dear Justice Damante,

The Crawford County Sheriff's Office is requesting to make the following transfer within the 2019 Jail & Law Enforcement Budget.

\$10,000.00 from 3428-418-3060 Electricity to 3428-418-2005 Prisoner Food

If you have any questions please feel free to contact our office.

Sincerely,

Jimmy Damante, Chief Deputy

Jim Damante

Chief Deputy



Crawford County Sheriff's Department 4235 Alma Highway WA AM 8: 3

Van Buren, Arkansas 4295 EC II AM 8: 3

Tel.. (479) 474-2261 • Fax (479) 471-3264

CRAWFORD COUNTY, AR

December 9, 2019

To: Elaina Damante, Budget Committee Chairperson

From: Jimmy Damante, Chief Deputy

Re: Transfer

Dear Justice Damante,

The Crawford County Sheriff's Office is requesting to make the following transfer within the 2019 Sheriff Public Safety Budget.

\$2,000.00 from 3429-400-3023 Internet Connection to 3429-400-3022 Cell phone/ Pagers.

If you have any questions please feel free to contact our office.

Sincerely,

Jimmy Damante, Chief Deputy



Crawford County Sheriff's Department 4235 Alma Highway Van Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264



December 9, 2019

To: Elaina Damante, Budget Committee Chairperson

From: Jimmy Damante, Chief Deputy

Re: Appropriation

Dear Justice Damante,

The Crawford County Sheriff's Office is requesting to be placed on the December Budget Meeting Agenda to discuss the purchase of a new Patrol Unit for our Department.

Purchase of 2019 Dodge Ram 1500 Pick-up.

Price of Vehicle: \$24,160.00 Price to Equip: \$10,000.00

Total: \$34,160.00

We are requesting to appropriate this money from the Public Safety Fund to Line Item 3429-400-4004 Capital Outlay Machinery & Equipment.

If you have any questions please feel free to contact our office.

Sincerely

Jimmy Damante, Chief Deputy



4235 Alma Highway Yan Buren, Arkansas 72956 Tex. (479) 474-2261 • Fax (479) 471-3264

> **Ron Brown** Sheriff



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4235 Alma Highway Yan Buren, Arkansas 72956 Tm. (479) 474-2261 • Fax (479) 471-3264

> **Ron Brown** Sheriff



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4235 Alma Highway Yan Buren, Arkansas 72956 Tel. (479) 474-2261 • Fax (479) 471-3264

> Ron Brown Sheriff



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CRAWFORD COUNTY, ARKANSAS ORDINANCE 2019-35

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE SETTING NOISE RESTRICTIONS.

SECTION 1.

- A. It shall be unlawful for any person to make, continue, or cause to be made or continued, any loud, unnecessary, or unusual noise or any noise which either annoys, disturbs, injures, or endangers the comfort, repose, health peace, or safety of others, within the limits of the Crawford County.
- B. The following acts, among others, are declared to be loud, disturbing, and unnecessary noises in violation of this ordinance, but said enumeration shall not be deemed to be exclusive namely:
- 1. Horns, etc. The sounding of any horn or device on any automobile, motorcycle, bus or other vehicles while not in motion, except as a danger signal; the creation by means of any such signaling device of any unreasonable period of time that disturbs the quiet or comfort of any person in the vicinity.
- 2. Radios, musical instruments, etc. The playing of any radio or musical instrument or other musical device for producing or reproducing of sound, in such a manner or with such volume, particularly during the hours between 11:00 p.m. and 7:00 a.m. as to disturb the quiet or comfort of persons in any office, hospital or in any dwelling, hotel or other type of residence or of any persons in the vicinity. The operation of any such instrument, machine or device between the hours of 11:00 p.m. and 7:00 a.m. in such a manner as to be plainly audible at a distance of fifty (50) ft. from the building, structure or vehicle in which it is located shall be prima facie evidence of a violation of this ordinance.
- 3. Singing, shouting, etc. Yelling, shouting, whistling or singing on the public streets, particularly between the hours of 11:00 p.m. and 7:00 a.m. or at any time or place so as to annoy or disturb the quiet or comfort of persons in any office, hospital or in any dwelling, hotel or other types of residence, or of any persons in the vicinity shall be prohibited.
- 4. Animals and Fowl, etc. The keeping of any animal or fowl which by causing frequent or long-continued noise shall disturb the quiet or comfort of any person in the vicinity.

- 5. Un-repaired vehicle. The use of any automobile, motorcycle, or other vehicles so out of repair or so loaded as to create loud and unnecessary grating, grinding, rattling, or other noise.
- 6. Near schools, courts, churches, hospitals, etc. The creating of any excessive and unnecessary noise on any street adjacent to any school, church, court, while the same is in session, or adjacent to any hospital, which unreasonably interferes with the working of sessions thereof.

SECTION 2. Exemptions.

None of the terms or prohibitions shall apply to or be enforced against:

- A. Any vehicle owned and operated by Crawford County, Arkansas, or any City within Crawford County, Arkansas while engaged upon necessary public business.
- B. Excavations or repairs of bridges, streets or highways by or on behalf of Crawford County, Arkansas, or any City within Crawford County, Arkansas, during the nighttime, when the public welfare and convenience renders it impossible to perform such work during the day.
- C. The reasonable use of amplifiers or loudspeakers in the course of public addresses which are noncommercial in character.
- D. Necessary warning signals given by any vehicle.

SECTION 3. Penalty.

Any person, firm and/or corporation violating any of the provisions of this ordinance shall, except as provided for, be guilty of a misdemeanor and upon conviction shall be fined not less than ten dollars (\$10.00), nor more than one hundred dollars (\$100.00) for each offense.

SECTION 4. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end, the provisions of the Ordinance are declared to be severable.

DATE: APPRO	VED
· · · · · · · · · · · · · · · · · · ·	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST:	
JO WESTER, COUNTY CLERK	
SPONSOR: Justice Jayson Peppas	
Date of Passage:	
Votes for: Votes against:	
Abstention: Absent:	

CRAWFORD COUNTY, ARKANSAS ORDINANCE 2019-36

BE IT ENACTED BY THE QUORUM COURT OF CRAWFORD COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE SETTING THE PAY PERIODS FOR ALL EMPLOYEES OF CRAWFORD COUNTY, ARKANSAS.

WHEREAS, the employees of Crawford County, Arkansas are presently paid biweekly;

WHEREAS, for purposes of budgeting and for the general welfare and benefit of the County, it has been determined that paying employees semi-monthly is the best pay schedule to follow.

SECTION 1. Beginning in January of 2020, the pay periods for all County employees shall be semi-monthly.

SECTION 2. If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance that can be given effect without the invalid provision, and to this end, the provisions of the Ordinance are declared to be severable.

DATE:	API	PROVED
	-	DENNIS GILSTRAP, COUNTY JUDGE
ATTEST: JO	WESTER, COUNTY CLE	ERK ,
SPONSOR: Ju	stice Lloyd Cole	
Date of Passage	e:	
Votes for:	Votes against:	
Abstention:	Absent:	

CRAWFORD COUNTY, ARKANSAS ORDINANCE 2019-37

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAWFORD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for the calendar year 2020 identified as "2020 Annual Budget, Crawford County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or any amendment thereto.

SECTION 3. TRANSFERS

Any transfers of moneys between the various funds of the county or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Crawford County Quorum Court. Provided however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

SECTION 4. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND. Total projected General Fund revenues are

\$ 8,008,755.72

FUND-OFFICE	# OFFICE/DEPARTMENT	APPRO	PRIATED AMOUNT
1000-0100	1. COUNTY JUDGE	\$	551,295.26
1000-0101	2: COUNTY CLERK	\$	431,831.19
1000-0102	3. CIRCUIT CLERK	\$	315,275.60
1000-0103	4. TREASURER	\$	136,163.62
1000-0400	5. SHERIFF	\$	1,889,287.63
1000-0104	6. TAX COLLECTOR	\$	357,995.44
1000-0105	7. TAX ASSESSOR	\$	854,468.80
1000-0106	8. BOARD OF EQUALIZATION	\$	8,950.00
1000-0401	9. CIRCUIT COURT DIVISION I	\$	156,172.47
1000-0402	10. CIRCUIT COURT DIVISION II	\$	78,479.47
1000-0403	11. CIRCUIT COURT DIVISION III	\$	27,500.00°

	•	_
1000-0409	11. DISTRICT COURT	\$ 270,720.00
1000-0417	12. PUBLIC DEFENDER	\$ 135,874.76
1000-0107	13. QUORUM COURT	\$ 92,372.00
1000-0414	14. JUVENILE COURT	\$ 360,049.01
1000-0416	15. PROSECUTING ATTORNEY	\$ 330,272.61
1000-0108	16. COURTHOUSE MAINTENANCE	\$ 268,862.96
1000-0418	17. COUNTY JAIL	\$ 1,104,231.69
1000-0300	18. HEALTH DEPARTMENT	\$ 46,760.00
1000-0109	19. ELECTION COMMISSION	\$ 208,260.52
1000-0419	20. CORONER	\$ 6,000.00
1000-0802	21. PAUPERS & WELFARE	\$ 885.00
1000-0500	22. ADEM	\$ 35,458.60
1000-0603	23. AR HISTORIC PRESERVATION GRANT	\$ -
1000-0111	24. COUNTY BUILDINGS	\$ 64,000.00
1000-0801	25. COUNTY EXTENSION SERVICE	\$ 57,559.40
1000-0604	26. CC FAIR ASSOCIATION	\$ 4,000.00
1000-0805	27. CC SENIOR COMMUNITY ACTION	\$ 42,500.00
1000-0806	28. W.A.P.D.D.	\$ 5,023.00
1000-0115	29. INFORMATION TECHNOLOGY	\$ 115,972.32
1000-0117	30. COURTHOUSE ANNEX.	\$ 43,700.48
	TOTAL COUNTY GENERAL	\$ 7,999,921.83

B. SALES TAX 40% PUBLIC SAFETY FUND. Total projected Sales Tax revenues are \$1,540,000.00

3429-0400	1. SHERIFF - SALES TAX PUBLIC SAFETY \$	671,380.88
3429-0414	2. JUVENILE - SALES TAX PUBLIC SAFETY \$	92,399.51
3429-0418	3. JAIL - SALES TAX PUBLIC SAFETY	216,200.00
3429-0419	4. CORONER - SALES TAX PUBLIC SAFET \$	107,053.90
3429-0500	5. ADEM - SALES TAX PUBLIC SAFETY \$	96,050.50

3429-0506	6. COMP. JUVENILE SERVICES -SALES TA	A \$	15,000.00	
3429-0502	7. RURAL FIRE ASSOCIATION	\$	262,100.00	
3429-0504	8. HAZMAT - SALES TAX PUBLIC SAFETY	\$	12,468.00	
3429-0420	9. CONSTABLES - SALES TAX PUBLIC SA	.F \$	3,000.00	
	TOTAL SALES TAX PUB. SAFETY BUDGE	≣" \$	1,475,652.79	
C. HIGHWA	Y FUND #2000. Total projected Highway Fund	d rev	enuės arė	\$7,175,185.20
	TOTAL COUNTY HIGHWAY BUDGET	\$	5,718,274.10	
D. E-911 FU	IND #3020. Total projected E-911 Fund revenu	ies a	ré	\$1,168,902.00
	TOTAL E-911 BÜDGET	\$	521,335.16	,
E. COUNTY	LIBRARY FUND #3008. Total projected Cour	nty Li	brary revenues are	\$1,378,450.80
	TOTAL COUNTY LIBRARY BUDGET	\$	1,297,508.62	
F. HAZMAT	FUND #1802. Total projected revenues are			\$124,608.00
	TOTAL BUDGET FOR FUND #1802-0504	\$	33,900.00	
G. WAPDD (GRANTS FUND #2000. Total projected revenue	es ar	e	\$ -
	TOTAL BUDGET FOR FUND #2000-0210	\$	-	
H. TREASUF	RERS AUTO. FUND #3000. Total projected rev	enue	es are	\$149,720,40
	TOTAL BUDGET FOR FUND #3000-0103	\$	69,000.00	
i. COLLECT	OR'S AUTOMATION FUND #3001. Total proj	ecte	d revenues are	\$375,390.00
	TOTAL BUDGET FOR FUND #3001-0104	\$	89,675.00	
J. CIRCUIT (COURT AUTOMATION FUND #3002. Total pro	ojecto	ed revenues are	\$37,319.40
	TOTAL BUDGET FOR FUND #3002-0401	\$	-	
K. DISTRIC	T COURT AUTOMATION FUND #3003. Total	proje	ected revenues are	\$2,775.52
	TOTAL BUDGET FOR FUND #3003-0409	\$	-	

L. ASSESSORS AMENDMENT 79 FUND #3004. Total projected revenues are	\$75,609.00
TOTAL BUDGET FOR FUND #3004-0105 \$ 8,026.00	
M. COUNTY CLERK'S COST FUND #3005. Total projected revenues are	\$44,966.60
TOTAL BUDGET FOR FUND #3005-0101 \$ 10,000.00	
N. ACT 768 FUND #3006. (25%) Total projected Act 768 (25%) revenues are	\$209,169.00
TOTAL BUDGET FOR FUND #3006-0102 \$ 102,000.00	
O. ASSESSORS FUND #3009. Total projected revenues are	\$7,274.25
TOTAL BUDGET FOR FUND #3009-0105 \$ -	
P. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 80% #3012. Total projected r	\$3,538.08
TOTAL BUDGET FOR FUND #3012-0102 \$ 1,500.00	·
Q. COMMUNICATION FACILITIES & EQUIP. FUND #3014. Total projected revenues are	\$297,173.70
TOTAL BUDGET FOR FUND #3014-0400 \$ 26,000.00	•
R. DRUG COURT PROGRAM FUND #3015. Total projected revenues are	\$81,342.00
TOTAL BUDGET FOR FUND #3015-0401 \$ 13,878.70	, ,
S. DRUG ENFORCEMENT OVERTIME FUND #3017. Total projected revenues are	\$15,000.00
TOTAL BUDGET FOR FUND #3017-0400 \$ 11,000.00	V 10,000.00
T. DETENTION CENTER BUILDING FUND #3018. Total projected revenues are	\$115,299.60
TOTAL BUDGET FOR FUND #3018-0418 \$ 115,299.60	V110,200100
U. BOATING SAFETY FUND #3019. Total projected revenues are	\$13,807.98
TOTAL BUDGET FOR FUND #3019-0400 \$ 4,500.00	V.0,001.00
V. JUVENILE PROBATION FUND #3031. Total projected revenues are	\$69,345.00
TOTAL BUDGET FOR FUND #3031-0414 \$ 20,000.00	400,010.00

W. CIRCUIT CLERKS COMMISSIONER'S FEE FUND #3039. Total projected revenues are	\$0	5,811.20
TOTAL BUDGET FOR FUND #3039-0102 \$ 1,000.00		
X. COUNTY CLERK'S COMMISSION FEE FUND #3041. Total projected revenues are		\$81.00
A. COUNTY CLERK'S COMMINISSION FEE FOND #3041. Total projected revenues are		\$61.00
TOTAL BUDGET FOR FUND #3041-0101 \$ -		
Y. JAIL & LAW ENFORCEMENT (SALES TAX) FUND #3428. Total projected revenues are	\$2,53	9,133.60
TOTAL BUDGET FOR FUND #3428-0418 \$ 1,954,097.57	n.	
Z. ACT 768 FUND #3430. (75%) Total projected Act 768 (75%) revenues are	\$409	9,125.60
TOTAL BUDGET FOR FUND #3430-0102 \$ 369,387.66		
AA. CIRCUIT CLERK'S SUPPORT COLLECTIONS COST FUND 20% #3431. Total projected	: \$	1,455.84
	·	•
TOTAL BUDGET FOR FUND #3431-0102 \$ -	\$	-
BB. HOMELAND SECURITY GRANT FUND #3700. Total projected revenues are	\$	-
TOTAL BUDGET FOR FUND #3700-0116 \$ -		
CC. COURT SECURITY GRANT FUND #3703. Total projected revenues are	\$	2.50
TOTAL BUDGET FOR FUND #3703-0100 \$ -	e	
	\$	-
DD. DIVISION II CIRCUIT COURT GRANT FUND #3804. Total projected revenues are	\$	-
TOTAL BUDGET FOR FUND #3804-0402 \$ -		
EE. STATE GRANT GIF MITIGATION FUND #3805. Total projected revenues are	\$	-
TOTAL BUDGET FOR FUND #3805-0112 \$ -		
FF. MRC GRANT FUND #3850. Total projected revenues are	\$:	3,807.08
TOTAL BUDGET FOR FUND #3850-0500 \$ 3,807.08		
GG. JAIL & LAW ENFORCEMENT (County Sales Tax) 50% FUND #3428 (BCD) Total proj.	cv \$5.60	00.000.00
	. 75,30	_,
TOTAL BUDGET FOR FUND #3428-		

HH. CIRCUIT CLERK PASSPORT FUND #3432 Total projected revenue \$17,828.46

TOTAL BUDGET FOR FUND #3432-0102 \$1,500.00

II. CIRCUIT CLERK PASSPORT PHOTO FUND #3433 Total projected revenue \$6,238.58

TOTAL BUDGET FOR FUND #3433-0102 \$500.00

JJ. SHERIFF'S DRUG FORFEITURE FUND MISC. LAW ENFORCEMENT \$2,373.72

TOTAL BUDGET FOR FUND #3016-0400 \$2,373.72

SECTION 5. For the purpose of this ordinance and to maintain the fiscal integrity of the County, funding of appropriation contained herein is dependent upon the availability of adequate revenues. The Quorum Court reserves unto itself the right to impose constraints or restrictions upon the expenditure of funds within the measure should the necessity arise.

SECTION 6. Each item appropriated for salaries herein is the annual salary or compensation for the position. Unless otherwise specified in this ordinance, annual salary or compensation is bi-weekly one week after accrual. If payday falls on a holiday, checks will be issued on the last working day of the week. In the event of vacancy for any period of times in any position or positions set out herein provided for such position or positions shall be proportionally reduced.

SECTION 7. Attachments "A", "B", "C", "D", "E", "F", "G", "H" are the detailed budget requests from each requesting party and show in detail by line item, the purpose or use for the funds requested and the amount appropriated.

These documents are on file in the County Clerk's office and may be examined by any member of the public.

SECTION 8. The 2020 Anticipated Revenue for all funds is set forth in Attachment "H" which is hereby incorporated by reference.

SECTION 9. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 10. This Ordinance being necessary for the protection and the preservation of the public health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and take effect upon passage and publication.

DATE	APPROVE	D
ATTEST:	JO WESTER, COUNTY CLERK	_

SPONSOR: JUSTICE ELAINA DAMANTE